

Demographic Study  
**Public School Enrollments**  
for  
**Edison Township Schools**  
312 Pierson Avenue , Edison, NJ 08837



Prepared by



**Sundance Associates**  
117 Greenvale Court  
Cherry Hill, NJ 08034-1701

Tel 856-755-0174  
Fax 856-755-0176

December 17, 2018  
Revised January 7, 2019



April 15, 2019

Edison Board of Education  
Attn: Daniel Michaud, Business Administrator  
Education Center  
312 Pierson Avenue  
Edison, NJ 08837

RE: Demographic Study – Additional PreK and Kindergarten Analysis

Dear Mr. Michaud,

Subsequent to the recent Enrollment update study, questions arose regarding;  
a) PreK enrollment and use of the planned 10 modular classrooms at the FDR school, and  
b) enrollment level if Full-day Kindergarten was implemented.  
As a result, the following adjustments should be made to the projection.

▪ **Pre K Students**

The 10 modular units will be available for school year 2019-20. Their maximum enrollments is as described on Table A1. The current enrollment of 235 PK SCSE students will increase to a maximum of 354 students. All PK SCSE students in other Elementary Schools will be enrolled at either FDR or the ECC.

In the submitted projection there are 10 PK SCSE Students at Madison Primary, 22 at Marshall ES, 33 at Lincoln ES and 2 at Menlo Park. These students will be reassigned to either FDR or ECC, and the related spaces in the Long Range Facilities Plan should be reassigned to another use at each of these schools.

PreK Tuition students which count was 73 in year 2023-24 of the submitted projection remains at a maximum of 73 students. In the submitted projection all PreK Tuition students were already assigned to FDR or the ECC.

▪ **Full Day Kindergarten**

Based on an analysis of the District's enrollment from 2004 to 2009, at which time the District was offering Full Day Kindergarten, the Birth to Kindergarten Survival Rate increased to between .690 and .820 with a 6-year average of .779. If Full day Kindergarten were offered the District could expect K enrollment to increase from the 798 students in the original submittal to between 951 and 1000 students in school year 2013-24.

I hope this answers the PreK and K level inquiries.

George B. Sundell  
Senior Principal



Sundance Associates

**Table A.1**

Edison Township Schools

**Pre K Analysis with 10 Modulars added to FDR**

	Self-Contained Special Education								
	FDR			EELC			District		
	Full	Half	Total	Full	Half	Total	Full	Half	Total
2019 - 20	111	68	179	0	56	56	111	124	235
2020 - 21	168	102	270	0	84	84	168	186	354
2021 - 22	168	102	270	0	84	84	168	186	354
2022 - 23	168	102	270	0	84	84	168	186	354
2023 - 24	168	102	270	0	84	84	168	186	354

	Pre K Regular/Tuition								
	FDR			EELC			District		
	Full	Half	Total	Full	Half	Total	Full	Half	Total
2019 - 20	0	0	0	0	26	26	0	26	26
2020 - 21	0	46	46	0	26	26	0	72	72
2021 - 22	0	46	46	0	26	26	0	72	72
2022 - 23	0	46	46	0	26	26	0	72	72
2023 - 24	0	46	46	0	26	26	0	72	72

	Combined-All PreK								
	FDR			EELC			District		
	Full	Half	Total	Full	Half	Total	Full	Half	Total
2019 - 20	111	68	179	0	82	82	111	150	261
2020 - 21	168	148	316	0	110	110	168	258	426
2021 - 22	168	148	316	0	110	110	168	258	426
2022 - 23	168	148	316	0	110	110	168	258	426
2023 - 24	168	148	316	0	110	110	168	258	426

In year School Year 2023-24 of the original projection, 188 Self-Contained Special Education students were projected. The revised projection is for 354 students.

In year School Year 2023-24 of the original projection, 72 Pre-K Tuition students were projected. The revised projection remains unchanged and is also for 72 students.

**Table A.2**

Edison Township Schools

**Alternate Analysis FULL DAY K**

Births Yr	Births Count	K Year	Count	S/R	
1996	1,318	2001	769	0.583	1/2 day
1997	1,244	2002	766	0.616	1/2 day
1998	1,370	2003	945	0.690	
1999	1,248	2004	977	0.783	FULL DAY
2000	1,407	2005	1060	0.753	6 Yr Avg
2001	1,390	2006	1070	0.770	Survival Rate
2002	1,392	2007	1076	0.773	0.779
2003	1,421	2008	1103	0.776	say 78-82%
2004	1,363	2009	1117	0.820	
2005	1,355	2010	839	0.619	1/2 day
2006	1,376	2011	874	0.635	1/2 day

Projected			78%	82%	Original Proj	Delta 78%	Delta 82%
2014	1,272	2019	992	1043	830	162	213
2015	1,149	2020	896	942	750	146	192
2016	1,219	2021	951	1000	798	153	202
2017	1,219	2022	951	1000	798	153	202
2018	1219	2023	951	1000	798	153	202

**Summary:** Original Projection for 830 to 800  
 Full Day Projection is for 900 to 1050  
 Full-Day adds 150 to 215 students



---

## Table of Contents

	Page
<b>Executive Summary</b>	
<b>BACKGROUND</b>	
Historic Profile of the Municipality	1
Public School District Profile	3
Private Schools in the District	4
Charter, Choice and Technical Schools	6
Public vs. Private Enrollment	7
<b>DEMOGRAPHICS</b>	
Population Growth: Local, County and State	8
2010 Population by Age & Gender Pyramid	9
Comparative Populations by Age Group	10
District Birth Rates	11
<b>HOUSING</b>	
Sales of Existing Homes	12
Residential Permitting for New Construction	13
Future Housing by Type and Occupancy Year	14
New Students from New Construction	15
<b>METHODOLOGY</b>	
Cohort Survival Projections Standard Methodology	16
Adjustments to Standard Methods	17
<b>ENROLLMENT PROJECTIONS</b>	
Historic Enrollments 2000-2018	18
District Wide Enrollments by Year	19
Elementary Grade K-5 Enrollments	20
Middle School Grade 6-8 Enrollment	21
High School Grade 9-12 Enrollments	22
Comparative Enrollments by Grade Level Organization	23
Early Education Center	24
Franklin D Roosevelt School	25
Ben Franklin School	26
James Madison Primary School	27
James Madison Intermediate School	28
James Monroe School	29
John Marshall School	30
Abraham Lincoln School	31
Lindeneau School	32
Martin Luther King School	33
Menlo Park School	34
George Washington School	35
Woodbrook School	36
Comparative Elementary Enrollments	37
Herbert Hoover MS	38
John Adams MS	39
Thomas Jefferson MS	40
Woodrow Wilson MS	41
Comparative Middle School Enrollments	42
Edison High School	43
J P Stevens High School	44
Comparative High School Enrollments	45
<b>Appendix:</b>	
Enrollment Projection Worksheets	

**The Methodology** used in projecting enrollments is the recommended method of the NJ Department of Education and is known as "Cohort Survival". The official NJ DOE worksheets supporting that methodology are found in the Appendix.

**The Municipality** includes the 30.6 square mile Edison Township in Middlesex County, and had a population 99,967 persons as of the US Census 2010 retaining its position as the 5th most populous municipality in New Jersey.

**The School District** had a student population at 16,318 students (Oct 2018) in 13 Grade PreK-5 Elementary Schools, four Grade 6-8 Middle Schools and two Grade 9-12 High Schools

**Non-Public Schools** are not impacting enrollments.

**Charter Schools** are not impacting the enrollments.

**Choice School** programs are not impacting enrollments.

**Population Trends** are such that the township wide population has been continuously growing. However, growth has moderated in recent years. Between 2000 and 2010 the Township grew by 2,280 persons.

**Population by Age Group** from 1990 to 2000 and from 2000 to 2010 reveals a stable Pre-School Age group, an increasing School Age group and a decreasing Child-Bearing Age group.

**Births** in the municipality have been declining since year 2007 at a high of 1,407 Births, and a year 2015 low of 1,149 Births, with a current 6-year average of 1,222 births. The Township Birth Rate at 13.5 (per thousand persons) is greater than the County at 12.5 and the State at 12.1.

**Existing Housing Sales** have recovered from the Recession of 2008. Housing Sales peaked in 2004 at 2,224 units before entering the recession that caused residential sales to plummet to 1,140 units per year. Residential sales recovery was delayed in NJ as compared to the nation. Recovery sales recently peaked in year 2016 at 2,549 units which is higher than the pre-recession level.

**Residential permitting** for new construction peaked at 338 units in year 2006. Permitting in the last 6 years averages just 49 permits/year, including a low of 21 units in 2012. One proposed housing projects will contribute 250 new housing units over a 2-year period starting in year 2020.

**Students from New Housing** The "Rutgers" multipliers for unit types determines that 250 units will generate 62 Public School Age Children. Students are planned for the start of school years 2020 and scheduled over 2 years. 30 students are added the first year in 2020, 32 students are added in 2023.

*Edison Township, with a year 2010 population of 99,967 is stable with a 2016 estimated population of 101,966.*

*The Rivendell Project will increase enrollment by 62 students, and impacts the Marshall ES > Jefferson MS > Edison HS feeder system.*

**No adjustments** to the standard methodology are made for Early Education, Special Education, Charter Schools, Choice Programs, County Technical School, or Private-Parochial expansions. Adjustments are made for increased residential construction.

**District-wide Enrollment** During the historic period, district-wide enrollments were increasing over 6 years by 1,886 students (13.1%). The historic period ended at 16,318 students. During the projected period, enrollment increases moderate, increasing by 510 students (3.1%) to 16,828 students in year 2023.

**Elementary School Enrollment** In the historic period, elementary enrollments increased by 768 students (10.9%) before ending at 7,830 students in 2018, following the first decrease (19 students) in elementary grades in many years. Year 2017 is the peak and a turning point. In the 5-year projection period elementary enrollments are decreasing, peaking at 7,834 students in 2019 before ending the period at 7,297 students, a decrease of 533 students (6.8%).

**Middle School Enrollments** In the historic period, middle school enrollments peaked in year 2018 at 3,942 students at the end of the period with a period increase of 641 students (19.4%). In the 5-year projection period Middle School enrollments will generally increase to a year 2023 high of 4,241 students, a moderate period increase of 299 students (7.5%).

**High School Enrollments** . In the historic period, high school enrollments peaked in year 2018 at 4,546 students, a period increase of 477 students (11.7%). In the 5-year projection period elementary enrollments increased to a year 2023 high of 5,290 students, for a period increase of 477 students (15.8%).

**District Practice Capacities** (How the District utilizes spaces)

At the end of the 5-year projection period...

Elementary School enrollment is 81 students above DP capacity.

Middle School enrollment is 1,279 students above DP capacity.

High School enrollment is 2,129 students above DP capacity.

**Facilities Efficiency Standard Capacities** (NJDOE Comparison with state-wide efficiency standards)

At the end of the 5-year projection period...

Elementary School enrollment is 917 students above FES capacity.

Middle School enrollment is 1,639 students above FES capacity.

High School enrollment is 2,914 students above FES capacity.

*The District experienced a 1,886 student increase in the historic period.*

*The District enrollment will increase by a moderate 510 students in the projection period.*

*In the 5-year projection period...*

*Elementary enrollment decreases by 533 students...*

*Middle School enrollment increases by 299 students...*

*High School enrollment increases by 477 Students.*



---

## Edison Township Profile

**Edison** is a township in Middlesex County, New Jersey, in the New York City metropolitan area. Situated in north-central New Jersey, Edison lies along the Raritan Bayshore. As of the 2010 United States Census, Edison had a total population of 99,967 retaining its position as the fifth-most populous municipality in New Jersey.

The 2010 population reflected an increase of 2,280 (+2.3%) from the 97,687 counted in the 2000 Census, which had in turn increased by 9,007 (+10.2%) from the 88,680 counted in 1990. Edison's population has been above the 100,000 threshold since 2010, increasing by 2.5% to a Census-estimated 102,450 in 2017.

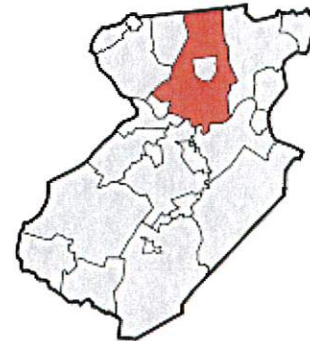
Edison is primarily a middle-class community with more than 75 ethnic communities represented. Edison has a large Jewish community next to Highland Park, with multiple synagogues located in Edison. Edison also has a growing Indian community and a number of temples serving the religious needs of the community. Reflecting the number of Edison's residents from India and China, the township has sister city arrangements with Shijiazhuang, China, and Baroda, India. As part of the 2010 Census, 28.3% of Edison residents identified themselves as being Indian American. Edison is also developing a sprawling suburban Chinatown.

According to the United States Census Bureau, the township had a total area of 30.638 square miles, including 29.940 square miles of land and 0.698 square miles of water (2.28%). Edison is on the east side of Raritan Valley and completely surrounds the borough of Metuchen.

### Commerce & Industry

A number of production facilities in and around the area, included Edison Assembly, Ford Motor Company's production plant for Rangers, Mustangs, Pintos, Mercurys, and Lincolns. Other notable companies included Frigidaire's air-conditioner plant in Edison, Siemens in Edison. Starting in the 2000s, manufacturing began to leave Central Jersey, and many facilities closed and moved overseas. The Ford plant was demolished by 2008 and plans were made for retail and hotel development at the site.

Majesco Entertainment, a video game company, has its corporate headquarters in Edison. Other companies have warehouse operations within Edison. These companies include the Italian food producer and importer Colavita, as well as the regional hubs for FedEx, UPS, and Newegg. In addition Edison is home to the state's largest private convention center, the New Jersey Convention and Exposition Center, located within the Raritan Center Business Park. Raritan Center itself is the largest industrial park on the east side of the Mississippi River. The United States headquarters of the international company Zylog Systems is located in Edison, as is the headquarters of the e-commerce companies Boxed and Bare Necessities.



Edison in Middlesex County



Edison Township and surrounding areas





## Edison Township Profile

### Demographics

As of the 2010 United States Census, there were 99,967 people, 34,972 households, and 26,509 families residing in the township. The population density was 3,339.0 per square mile. There were 36,302 housing units at an average density of 1,212.5 per square mile. The racial makeup of the township was 44.10% (44,084) White, 7.05% (7,046) Black or African American, 0.23% (229) Native American, 43.19% (43,177) Asian, 0.04% (36) Pacific Islander, 2.72% (2,718) from other races, and 2.68% (2,677) from two or more races. Hispanic or Latino of any race were 8.11% (8,112) of the population.

There were 34,972 households out of which 36.4% had children under the age of 18 living with them, 62.3% were married couples living together, 9.6% had a female householder with no husband present, and 24.2% were non-families. 20.4% of all households were made up of individuals, and 7.9% had someone living alone who was 65 years of age or older. The average household size was 2.80 and the average family size was 3.26.

In the township, the population was spread out with 22.7% under the age of 18, 7.6% from 18 to 24, 30.1% from 25 to 44, 27.0% from 45 to 64, and 12.6% who were 65 years of age or older. The median age was 38.1 years. For every 100 females there were 95.8 males. For every 100 females ages 18 and older there were 93.8 males.

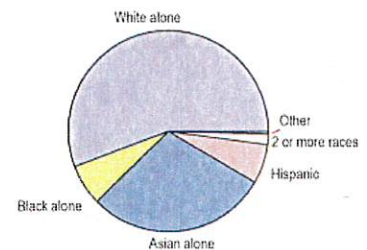
The Census Bureau's 2006-2010 American Community Survey showed that (in 2010 inflation-adjusted dollars) median household income was \$86,725 (with a margin of error of +/- \$3,000) and the median family income was \$100,008 (+/- \$2,624). Males had a median income of \$66,898 (+/- \$4,094) versus \$50,953 (+/- \$1,462) for females. The per capita income for the township was \$36,464 (+/- \$1,184). About 3.5% of families and 7.2% of the population were below the poverty line, including 8.6% of those under age 18 and 6.3% of those age 65 or over.

### Transportation

Edison is a transportation hub, with an extensive network of highways passing through the township and connecting to major Northeast cities. Edison hosts various roadways. Major State roads include Route 27, and 440. Interstate 287 passes through Edison, where it houses its southern end at I-95. The municipality also houses about a 5-mile section of the New Jersey Turnpike (Interstate 95). Exit 10 is located in Edison. Since Interstate 287 connects to Interstate 87 (the New York State Thruway), Exit 10 (of the turnpike) is one of the busiest interchanges to be used by tractor-trailers as it connects the NJ Turnpike to the NY Thruway.

Edison station, located in South Edison, is served by NJ Transit north-bound trains to Newark Penn Station and Penn Station New York, and southbound to the Trenton Transit Center via the Northeast Corridor Line, with connecting service to Amtrak, and SEPTA. Some passengers in North Edison may actually live closer to, and prefer to use, the Metro-park station (near neighboring Iselin in Woodbridge Township) or Metuchen station.

Races in Edison, NJ

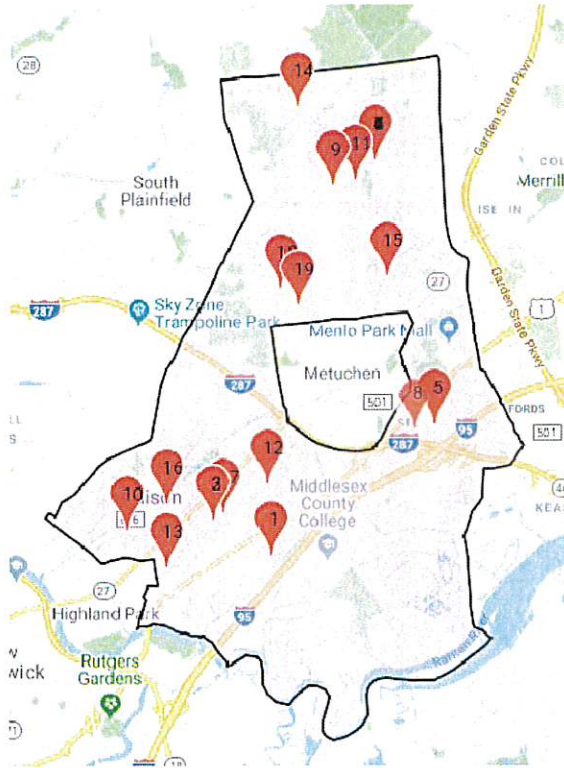


NY 2010 Census





## Profile: School District



MAP SOURCE: [www.melissadata.com](http://www.melissadata.com)

The Edison Township Public Schools serve students in pre-kindergarten through twelfth grade.

The district's two high schools separate the south and north ends of Edison. In the Edison High School zone to the south, there are six K-5 elementary schools, while in the J.P. Stevens High School zone there are five K-5 elementary schools.

As of the 2018-19 school year, the district's 18 schools had an enrollment of 16,318 students and 1,073.5 classroom teachers (on an FTE basis), for a student-teacher ratio of 13.25:1.

J.P. Stevens was the 80th-ranked public high school in New Jersey out of 328 schools statewide in New Jersey Monthly magazine's September 2012 cover story on the state's "Top Public High Schools", after being ranked 65th in 2010 out of 322 schools listed, while Edison High School was ranked 174 in 2012 and 169 in 2010. According to U.S. News & World Report in 2016, J.P. Stevens ranked 41st within New Jersey and 905th nationally, while Edison H.S. ranked 59th and 2,015th.

Middlesex County College is also home to the Middlesex County Academy for Science, Mathematics, and Engineering Technologies, an engineering-based high school, which is part of the Middlesex County Vocational and Technical Schools. About 160 students, 40 per grade from around the county attend the Academy.

#	School Name	Address	Grades
1	Benjamin Franklin Elementary School	2485 Woodbridge Avenue	KG - Gr 5
2	Edison Early Learning Center	10 Boulevard Of The Eagles	PK - KG
3	Edison High School	50 Boulevard Of The Eagles	Gr 9-12
4	Franklin D Roosevelt School	838 New Dover Rd	PK - KG
5	Herbert Hoover Middle School	174 Jackson Avenue	Gr 6-8
6	James Madison Intermediate School	838 New Dover Road	Gr 6-8
7	James Madison Primary School	840 New Dover Road	KG - 02
8	James Monroe Elementary School	7 Sharp Rd.	KG - 05
9	John Adams Middle School	1081 New Dover Road	Gr 6-8
10	John Marshall Elementary School	15 Cornell Street	KG - 05
11	John P. Stevens High School	855 Grove Avenue	Gr 9-12
12	Lincoln Elementary School	53 Brookville Road	KG - 05
13	Lindeneau Elementary School	50 Blossom Street	KG - 05
14	Martin Luther King Elementary School	285 Tingley Lane	KG - 05
15	Menlo Park Elementary School	155 Monroe Avenue	KG - 05
16	Thomas Jefferson Middle School	450 Division Street	Gr 6-8
17	Washington Elementary School	153 Winthrop Road	KG - 05
18	Woodbrook Elementary School	15 Robin Road	KG - 05
19	Woodrow Wilson Middle School	50 Woodrow Wilson Drive	Gr 6-8

---

## Private Schools Early Education

### Early Education

**Johnson & Johnson Child Dev Center**  
1 Johnson And Johnson Plaza  
New Brunswick, NJ 08933  
Prekindergarten to Kindergarten  
Students: 83 Teachers: 2.00

**Helping Hand Nursery School**  
1059 Amboy Ave  
Edison, NJ 08837  
Prekindergarten to Kindergarten  
Students: 57 Teachers: 9.00

**Stepping Stones Learning Center**  
4001 Hadley Road Suite F  
South Plainfield, NJ 07080  
Prekindergarten to Kindergarten  
Students: 47 Teachers: 2.00

**Childrens House Montessori School**  
417 Montgomery St  
Highland Park, NJ 08904  
Prekindergarten to Kindergarten  
Students: 47 Teachers: 3.00

**You & Me School**  
2050 Oak Tree Rd  
Edison, NJ 08820  
Special Ed: Prekindergarten to Grade 1  
Students: 8 Teachers: 1.

**Lil Big Ones**  
134 Durham Ave  
South Plainfield, NJ 07080  
Prekindergarten to Kindergarten  
Students: 54 Teachers: 1.00

**Rutgers-Livingston Daycare**  
49 Joyce Kilmer Ave  
Piscataway, NJ 08854  
Prekindergarten to Kindergarten  
Students: 52 Teachers: 1.00

**Young Scholars Montessori School**  
40 Hampton St  
Metuchen, NJ 08840  
Prekindergarten to Kindergarten  
Students: 25 Teachers: 1.00

**Children First Christian School**  
10 Jersey Ave  
Metuchen, NJ 08840  
Prekindergarten to Kindergarten  
Students: 19 Teachers: 2  
Religious Orientation: Yes

**Apple Montessori School**  
2825 Woodbridge Ave  
Edison, NJ 08817  
Montessori PK to Kindergarten  
Students: 270 Teachers: 9

**New Friends Childcare & Preschool**  
2027 Woodbridge Ave  
Edison, NJ 08817  
Prekindergarten to Kindergarten  
Students: 19 Teachers: 1

**Centenary Early Learning Ctr**  
200 Hillside Ave  
Metuchen, NJ 08840  
Prekindergarten to Kindergarten  
Students: 74 Teachers: 3  
Religious Orientation: Christian

**Peppermint Tree Child Care**  
165 Fieldcrest Ave  
Edison, NJ 08837  
Montessori Prekindergarten to Grade 1  
Students: 62 Teachers: 2

**Callicorp**  
24 Hillside Ave 30  
Metuchen, NJ 08840  
Prekindergarten to Kindergarten  
Students: 45 Teachers: 1

**Plaza Child Care**  
4 Progress St Ste A3 Tcm Plz  
Edison, NJ 08820  
Prekindergarten to Kindergarten  
Students: 114 Teachers: 1

**Keith Wold Johnson Child Ctr**  
2050 Oak Tree Rd  
Edison, NJ 08820  
Prekindergarten to Kindergarten  
Students: 160 Teachers: 1

**John Kenney Child Care Ctr**  
211 Mill Rd  
Edison, NJ 08837  
Prekindergarten to Kindergarten  
Students: 97 Teachers: 1

**Little Treasures Learning Center**  
2177 Oak Tree Rd Ste 100  
Edison, NJ 08820  
Regular Prekindergarten to Grade 1  
Students: 267 Teachers: 8

**Little Flower Montessori School**  
6 Kilmer Rd Ste O  
Edison, NJ 08817  
Montessori Prekindergarten to Grade 2  
Students: 285 Teachers: 4

*Early Education Schools, provide Education to over 1,800 Pre-School to Grade 2 students.*

*None of the Early Education schools are planning expansion programs that would impact the Public School enrollments.*





---

## Private Schools Grade K-12

### Elementary

**Yeshivat Netivot Montessori**

91 Jefferson Blvd  
Edison, NJ 08817  
Montessori Prekindergarten to Grade 7  
Students: 101 Teachers: 11  
Religious Orientation: Yes

**Yeshiva Shaarei Tzion Boys**

71 Ethel Rd W  
Piscataway, NJ 08854  
Regular Grade 1 to Grade 8  
Students: 156 Teachers: 29  
Religious Affiliation: Jewish

**Metuchen Christian Academy**

130 Whitman Ave  
Metuchen, NJ 08840  
Regular Kindergarten to Grade 8  
Students: 193 Teachers: 14  
Religious Affiliation: Assembly of God

**Timothy Christian School**

2008 Ethel Rd  
Piscataway, NJ 08854  
Regular Kindergarten to Grade 12  
Students: 477 Teachers: 49  
Religious Orientation: Yes

### Elementary & High School

**St Helena School**

930 Grove Ave  
Edison, NJ 08820  
Regular Prekindergarten to Grade 8  
Students: 289 Teachers: 18  
Religious: Roman Catholic

**Wardlaw-Hartridge School**

1295 Inman Ave  
Edison, NJ 08820  
Regular Prekindergarten to Grade 12  
Students: 446 Teachers: 57

**Alminhaal Academy**

1764a New Durham Rd  
South Plainfield, NJ 07080  
Regular Prekindergarten to Grade 12  
Students: 317 Teachers: 35

### High School

**Reenas Bais Yaakov**

1131 Raritan Ave  
Highland Park, NJ 08904  
Grade 9 to Grade 12  
Students: 75 Teachers: 40  
Religious Orientation: Yes

**St Joseph High School**

145 Plainfield Ave  
Metuchen, NJ 08840  
Regular Grade 9 to Grade 12  
Students: 762 Teachers: 68  
Religious: Roman Catholic

**Rabbi Jacob Joseph Yeshiva**

1 Plainfield Ave  
Edison, NJ 08817  
Regular Grade 9 to Grade 12  
Students: 92 Teachers: 8  
Religious Affiliation: Jewish

**Bishop George Ahr High School**

1 Tingley Ln  
Edison, NJ 08820  
Regular Grade 9 to Grade 12  
Students: 886 Teachers: 57  
Religious Affiliation: Roman Catholic-Dioce

*Numerous Private Schools, providing Education for Pre-School to Grade 12, enroll over 3,800 students.*

*An additional 300 students are enrolled in Special Education Schools that offer services on a regional basis.*

*None of the private schools are planning expansion programs that would impact the Public School enrollments.*

### Special Education

**The Center School**

319 N 3rd Ave  
Highland Park, NJ 08904  
Special Education Grade 2 to Grade 12  
Students: 136 Teachers: 24

**Lakeview School**

10 Oak Dr  
Edison, NJ 08837  
Special Education School  
Students: 157 Teachers: 25

### • Charter Schools

There are four (4) operating Charter Schools in Middlesex County with a potential to draw students from the District as well as others in neighboring counties. However the Edison Township School District is not a Host District to any of them. As such, they have little impact on the schools enrollments



### • Choice Schools

There are no Choice School Districts in Middlesex County at this time. There are currently no students attending Choice Schools from the Edison School District. The School Choice program is growing rapidly throughout NJ and needs continuous monitoring.



### • County Technical School

The County Technical School operates on five (5) campuses in East Brunswick, Perth Amboy, Edison, Piscataway and Woodbridge and educates over 2,000 students in grades 9-12.

Academies are modeled as small schools with a curriculum targeted to a career that meets very high academic standards. Academies offer high level academic preparation focusing around career themes for students who qualify. Currently, an **Academy for Science, Mathematics and Engineering Technologies operates on the Campus of Middlesex County College in Edison.** The Academy for Allied Health and Biomedical Sciences is located at our Woodbridge location.



## Public & Private Schools Comparative Enrollment 2012-16

The following data is an average of the period **2012-16** from the American Community Survey 5-Year estimates.

Kindergarten enrollment, which is a half-day program, was at 72.8% public running approximately 10% less than the county and 12% less than the state.

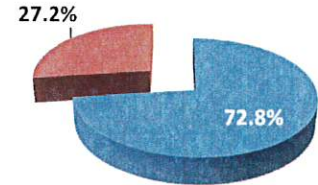
Elementary School (Grades 1-4) at 89.3 is **10%** less than the county and even with the state public school enrollment levels.

Middle School (Grade 5-8, *not Edison's Grade 6-8*) at 85.8% is about **3%** less than the comparable county and even with the state public school enrollments.

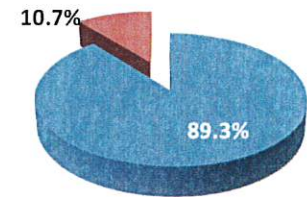
High School enrollment (grade 9-12) is about **3%** less than the comparable county and even with the state public school enrollments.

With a district-wide enrollment over 16,300 students, each 1% is the equivalent of 163 students or seven (7) classrooms.

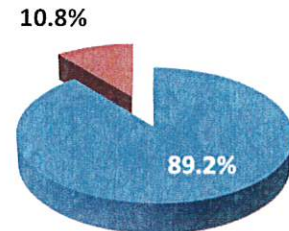
Kindergarten



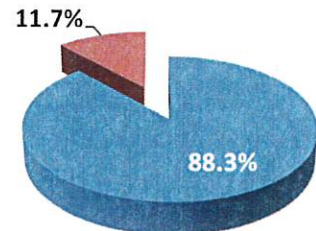
Elementary Sch Gr 1-4



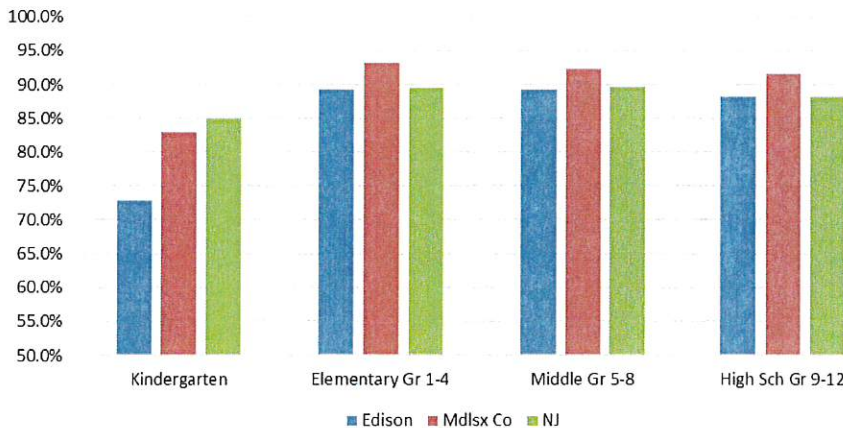
Middle Sch Gr 5-8



High Sch Gr 9-12



Geographic Comparison of  
Public School Enrollment (%)



Comparative Public School Enrollment by Geography

	Edison	Mdlx Co	NJ
Kindergarten	72.8%	82.9%	85.0%
Elementary Gr 1-4	89.3%	93.3%	89.6%
Middle Gr 5-8	89.2%	92.4%	89.7%
High Sch Gr 9-12	88.3%	91.6%	88.3%

SOURCE: American Community Survey 2012-16 found at <http://factfinder2.census.gov/faces/tableservices/jsf/pages/productview.xhtml?>





## Population Growth

Comparative Municipal,  
County and State

The Township population was 99,967 persons, as of the US Census 2010.

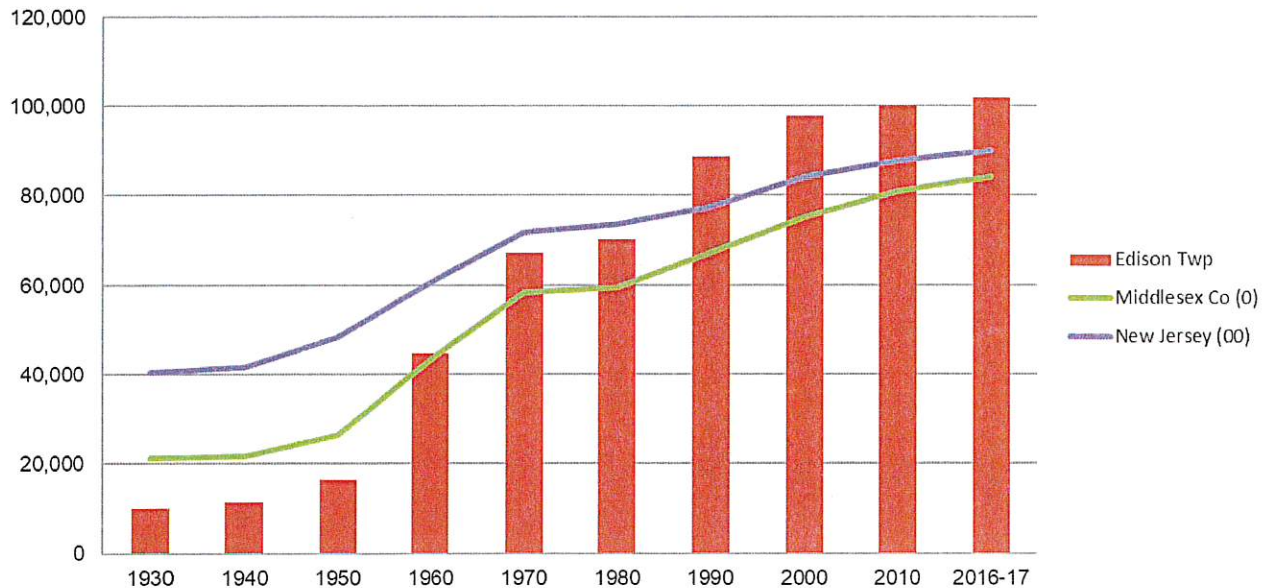
The Township had a population of only 44,799 in 1960 and grew 123% to the year 2010. The County grew 87% and the State grew 45% in the same period.

*The Township population was 99,967 persons as of the US Census 2010.*

Township population grew by nearly 28,451 people from 1950 to 1960 the largest decade of growth Population grew by 9,007 from 1990 to 2000, and by only 2,280 from 2000 to 2010. Growth has slowed in recent years.

	1930	1940	1950	1960	1970	1980	1990	2000	2010	est. 2016-17
Edison Twp	10,025	11,470	16,348	44,799	67,120	70,193	88,680	97,687	99,967	101,966
Middlesex Co	212,208	217,077	264,872	433,856	583,813	595,893	671,780	750,162	809,858	842,798
New Jersey	4,041,334	4,160,165	4,835,329	6,066,782	7,168,164	7,364,823	7,730,188	8,414,350	8,791,894	9,005,644

Local - County - State Comparative Population



**SOURCE:** New Jersey Population Trends 1790 to 2000, available at <http://www.wnjin.state.nj.us/OneStopCareerCenter/LaborMarketInformation/lmi25/pub/NJSDC-P3.pdf> and U S Census 2010



## 2010 Population Age & Gender Pyramid

The Age & Gender Pyramid for the municipality illustrates population counts in 5 year groups with Males on the left and Females on the right.

Of particular interest in school demography is the size of the prime childbearing age groups between 20 and 39 years of age. The female counts in these groups are significantly smaller than adjacent, older age groups,...and decrease in size with the younger age groups

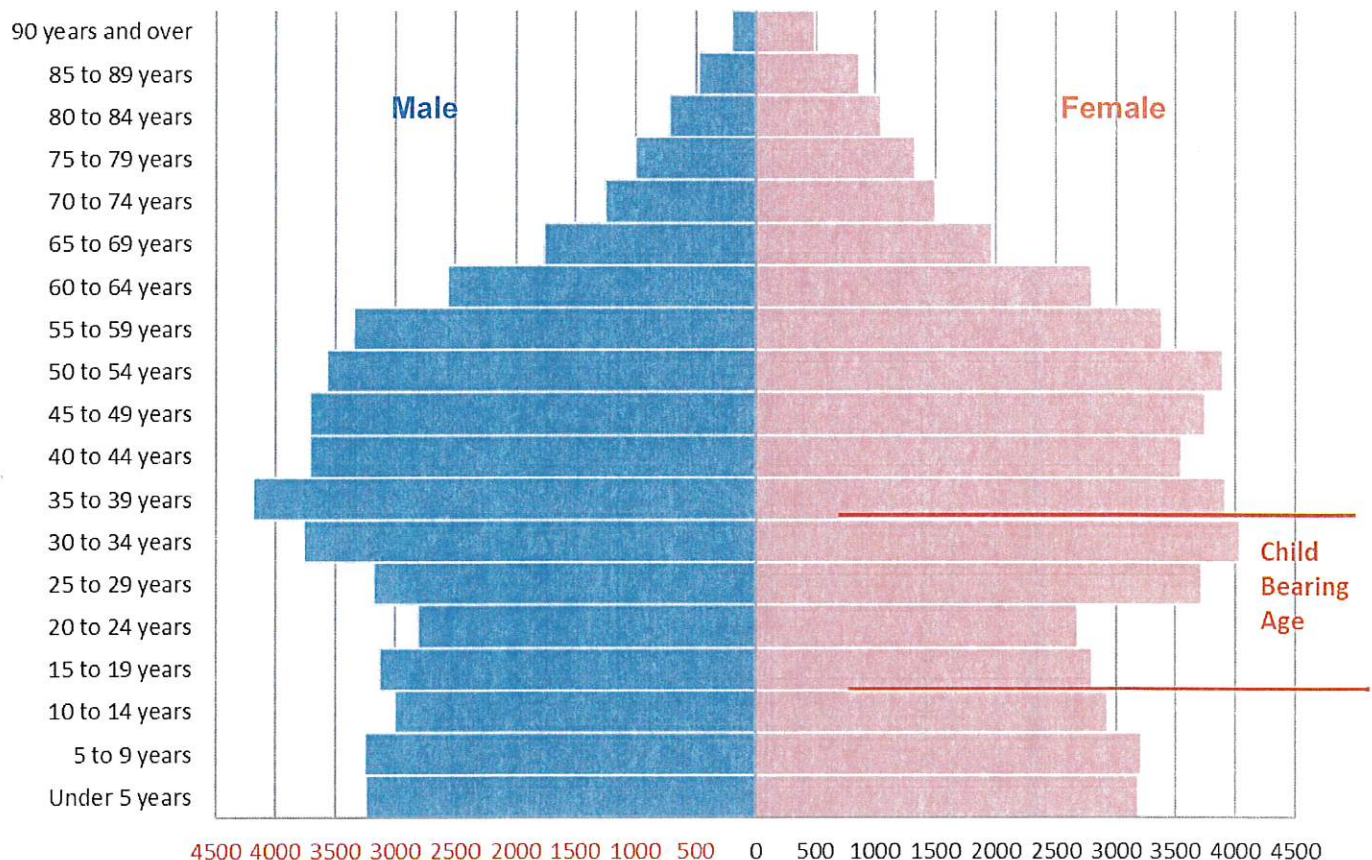
In particular the 20-24 age group is the smallest. This is indicative of younger women away at college or not returning home after college, and foretells of an aging population and declining births.

That the Under 5 years group and the 5-9 years group are larger than the 10-14 years group is an indicator of probable increasing school age population.

*The 15-19 and the 10-14 year age groups were smaller than the rising 5-9 and 0-5 year age groups.*

*The older 25-39 and 30-34 Childbearing Age Group is larger than the rising 25-29 and 20-24 Childbearing Age Group.*

### Edison Twp: 2010 Age & Gender Pyramid







## Comparative Population by Age Groups

Population by Age Group from 1990 to 2000 and from 2000 to 2010 reveals decreases in one significant category.

**Pre-School Age** (0-4) which had increased by 181 between 1990 and 2000, increased by 123 between 2000 and 2010, about 22 students per year or about 1 classroom.

**School Age** (5-17) which had increased by 2,896 between 1990 and 2000, increased by only 214 between 2000 and 2010, a significant stabilization averaging about a 2 student increase per grade level.

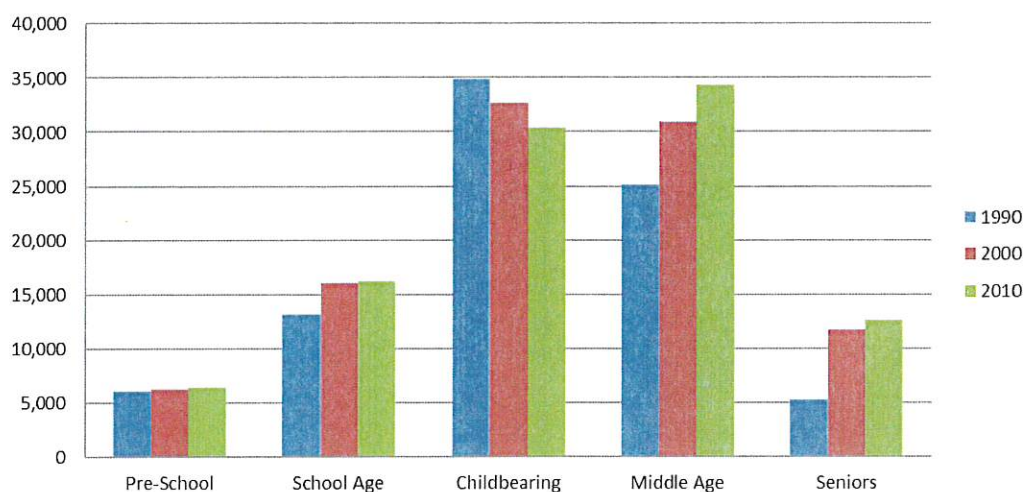
**Childbearing Age** (18-39) which had decreased by 2,135 between 1990 and 2000, decreased again by 2,307 between 2000 and 2010, a significant 20 year loss of over 4,000.

**Middle Age** (40-64) which had increased by 5,868 between 1990 and 2000, increased an additional 13,293 between 2000 and 2010.

**Seniors** (65+) which had increased by 6,147 between 1990 and 2000, increased by only 957 between 2000 and 2010.

*Over the 10-year period, 2000-2010, School Age population increased by 214 students or 16 per grade level, while Pre-School population increased by 123 children or about the equivalent of 24 students per grade.*

Edison Twp: Population by Age Group



The slightly increasing Pre-School age and stable School Age population from 2000 to 2010 supports a stable to slightly increasing school enrollment, particularly if population growth continues.

Type	Age	1990		2000		2010
Pre-School	0-4	6,118	181	6,299	123	6,422
School Age	5-17	13,127	2,896	16,023	214	16,237
Childbearing	18-39	34,837	-2,135	32,702	-2,307	30,395
Middle Age	40-64	25,127	5,868	30,995	3,293	34,288
Seniors	65 +	5,251	6,417	11,668	957	12,625
		84,460	13,227	97,687	2,280	99,967





## District Birth Rates

The number of babies born to families who reside in the district is a significant factor affecting enrollments. Birth counts from "5 years earlier" are used for the "Birth to Kindergarten" Survival Ratios in the standard Cohort Survival projection method. They are the starting point for all cohorts.

Live Births in the municipality had been declining since year 2007 which had a high of 1407 Births, and a year 2015 low of 1149 Births. Births increased since 2015 to 1219 in year 2016 and 1166 in 2017.

It is noteworthy that the recent 6-year average of 1,222 births is 150 births, about 6 classrooms less, than the prior 6-year average of 1,372 births.

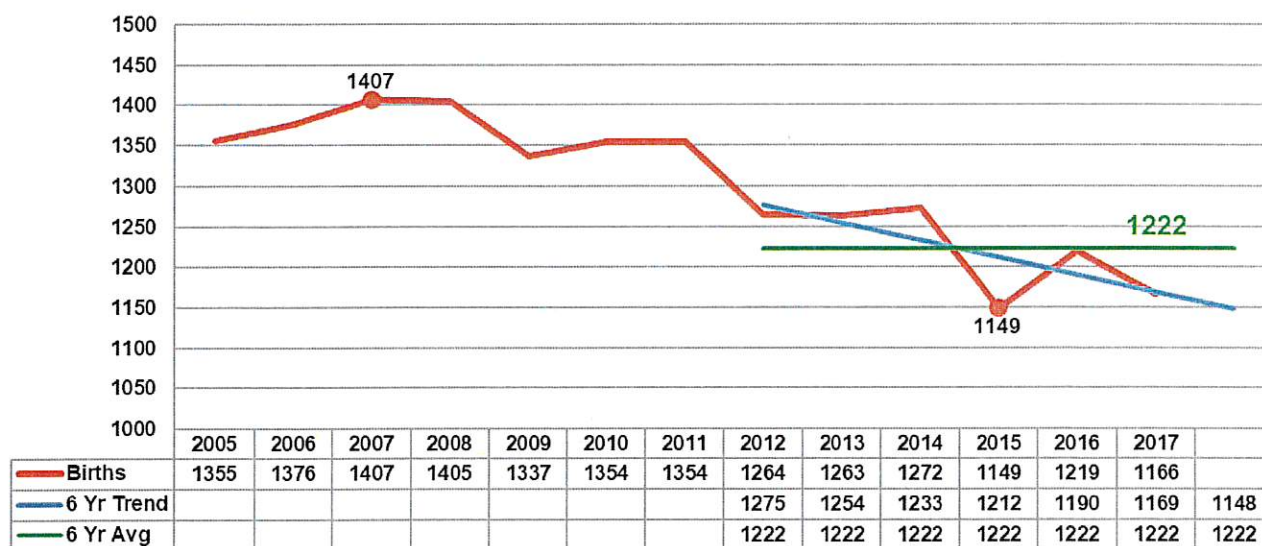
Births are not available for year 2018 and forward, however data for Live Births through year 2012 are used in the 10-year projection, and the recent 6-year average of 1,222 is used for those years.

*Births have been averaging 1,222 per year for the last 6 years paralleling the last 6 years of historic enrollment data on which the projection is based.*

*The 6-year trend is for about 21 fewer births per year. However births could easily turn around and increase with an improved economy. It is for that reason that the Cohort Survival methodology is based on averages.*

*The 2010 Township Birth Rate at 10.4 (per thousand persons) is the same as the County rate and less than the State rate at 11.7.*

Live Births



SOURCE: NJ Department of Health, Bureau of Health Statistics  
[www.state.nj.us/health/chs](http://www.state.nj.us/health/chs)

**2010 BIRTH RATES:**  
Live Births per 1000 Population  
12.1...New Jersey  
12.5...Middlesex County  
13.5...Edison Township

*Edison Township's 2010 Birth Rate was larger than the County or State Birth Rate.*



## Sales of Existing Housing

In this analysis, comparisons are made between levels of sales of existing housing over 17 years, and as a comparison to the total number of available units (owned and rental) of 34,151 as per the 2010 U S Census.

Housing Sales peaked in 2004 at 2,224 units before entering the recession that caused residential sales to plummet to 1,140 units per year. Residential sales recovery was delayed in NJ as compared to the nation. Recovery sales peaked in year 2016 at 2,549 units which is higher than the pre-recession level.

*Housing sales have increasing impact on school enrollments at the end of the historic enrollment period than at the beginning.*

With an estimated 34,300 total housing units in the Township, the 2016 sales were approximately 9.6% per year of available housing.

Housing sales, and in-migration and out-migration of students, have greater impact on enrollments at the end of the historic enrollment period than at the beginning.



SOURCE: Residential Sales are from Data Universe at the Asbury Park Press <http://php.app.com/websr1a07/search.php>





## Residential Permitting for New Construction

### Recession Levels

A Building Permit is obtained by a developer after approval of a major sub-division, and when construction of a "next phase" of residential units is eminent. Residential permits may also be for construction by an owner of a single house along an existing roadway. Residential Building Permits are often correlated with population growth in a community. Significantly, there is little development in the Township in recent years.

As with the nation, residential development in the State has been depressed for several years. While the New Jersey economy is reported to be in recovery, it is anticipated to recover slower than the rest of the nation. However, a genuine housing recovery is at least one year away.

The level of residential development, as measured by Residential Building Permits issued, is substantially low in the period since 2007. The recent 6-year average is 49 units per year. In contrast, the high in year 2006 was 338 units.

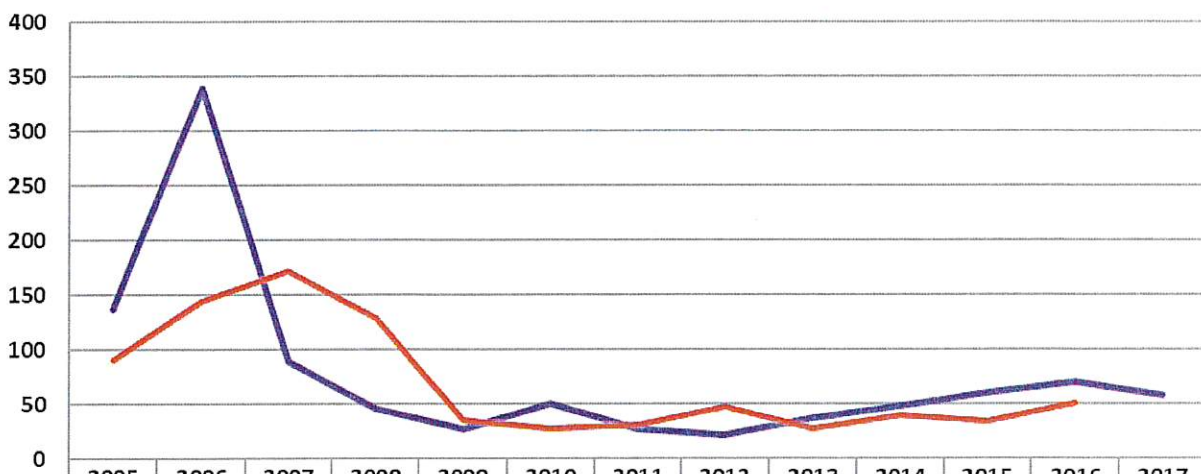
There is a single, recently approved, multi-family housing project that will impact future enrollments. That is Rivendell where 213 Market-rate apartments and 37 Affordable apartments will generate 62 students above the annual average.

*Residential permitting previously peaked at 388 units back in 2006.*

*The recent 6-year annual average (2012-2017) of residential units is just 49 units per year.*

*Residential construction has not impacted school enrollments to any great degree in recent years, but one approved subdivision will add 62 new students starting in 2020.*

## Building Permits: Edison Township



	2005	2006	2007	2008	2009	2010	2011	2012	2013	2014	2015	2016	2017
Permits	137	338	89	46	27	50	27	21	37	48	60	70	58
Occupancies	91	144	172	128	35	27	31	47	27	39	34	51	



## New Construction

Future construction is identified with the assistance of the local Planning Board Secretary. Follow-up phone calls are made to the owner/developers to document their plans for development/construction or sale of the approved property, and to determine a forecast of occupancies.

The mix of units by type (single family, townhome, flat), number of bedrooms, tenure (own or rent) and market (affordable or market rate), pricing (above at or below market) and any restrictions (age-restricted) are also confirmed.

One proposed housing projects will contribute 250 new housing units over a 2-year period starting in year 2020.

*250 units of multi-family housing will impact future enrollments beginning in year 2020.*

### Future Housing

	Type	Bdrms	Units	2018	2019	2020	2021	2022	Total
<b>Rivendell</b>	R/Apt	1 Bdrm	77			35	42		77
Truman Dr	R/Apt	2 Bdrm	128			60	68		128
Marshall ES	R/Apt	3 Bdrm	8			4	4		8
			213			99	114		213
	Afford	1 Bdrm	15			7	8		15
	Afford	2 Bdrm	22			11	11		22
			37			18	19		37
<b>TOTAL</b>			250						

Rivendell is located on Truman Drive extension, and impacts the Marshall ES > Jefferson MS > Edison HS feeder system.

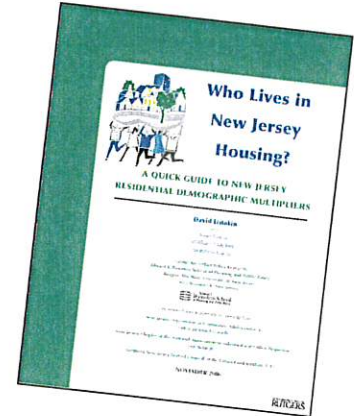




## New Students from New Construction

To estimate the number of School Age Children, the SAC "multipliers" are applied to the number of units. After determination of the number of School Age Children, they are scheduled for entry into the school system based upon the construction schedule.

The source for the multipliers is *Who Lives in New Jersey Housing, a Quick Guide to New Jersey Residential Demographic Multipliers* by the Center for Urban Policy Research of the Edward J. Bloustein School of Planning and Public Policy at Rutgers, The State University of New Jersey, as developed from the 2000 U. S. Census.



### Public School Age Children from Future Housing

	Type	Bdrms	SAC/ Units	2018	2019	2020	2021	2022	Total
<b>Rivendell</b>	R/Apt	1 Bdrm	0.060	0	0	2.1	2.5	0	4.6
<i>Truman Dr</i>	R/Apt	2 Bdrm	0.275	0	0	16.5	18.7	0	35.2
<i>Marshall ES</i>	R/Apt	3 Bdrm	0.832	0	0	3.3	3.3	0	6.7
						21.9	24.5		46.5
	Afford	1 Bdrm	0.140	0	0	1.0	1.1	0	2.1
	Afford	2 Bdrm	0.620	0	0	6.8	6.8	0	13.6
						7.8	7.9		15.7
<b>TOTAL</b>						29.7	32.5		62

The multipliers for unit types determines that 250 units will generate **62** Public School Age Children, that is in Grades K-12. Based on the anticipated schedule of permitting and occupancy of the units students are planned for the start of school years 2020 and scheduled over 2 years. 30 students are added the first year in 2020, 32 students are added in 2023.

In each of these four years in which students are added to the standard projection, the total is distributed equally across all 13 of the K-12 grade levels after which they are "survived" at the standard ratios.

Rivendell is located on Truman Drive extension, and impacts the Marshall ES > Jefferson MS > Edison HS feeder system.





## Cohort Survival Methodology An Introduction

Cohort Survival is the name given to the method of projecting enrollments which is recommended by the New Jersey Department of Education. The most important terms, concepts and methodology are illustrated herein.

Cohort Survival projections are based on historic enrollment and birth data in the individual school district and incorporate six years of demographic data. They are considered very reliable where trends are expected to continue, without significant change in housing or birth rates.

Cohort is the name given to the common groups of children originally born in a given year and progressing, together, through the school system, one grade level to the next.

Survival Ratios refer to the number of students from one year and grade level who "survive to" or enter the next grade level the following year.

For example, in the sample partial table in the side bar, historic enrollments show 1139 students in 1st Grade in year 2014-15, following a 853 student Kindergarten in year 2013-14. This yields a Kindergarten to First Grade **Survival Ratio** of 1.335 (or  $1139 \div 853$ ). Another expression of the Survival Ratio would be that 133% of the Kindergarten students "survived" to 1st Grade.

Similar calculations are made for "survival" from Births Five Years Earlier to Kindergarten, and for each and every grade level transition in each and every year of historical enrollments which are used. In general, six years of historic data will yield five Survival Ratios for each grade level change, Birth to K, K to 1, 1 to 2, etc.

The **Average Survival Ratio** is then calculated for each grade level change. In the side-bar example 1.398 is the 6-year average Kindergarten to Grade 1 ratio and 1.056 is the 6-year Grade 1 to Grade 2 Survival Ratio.

The sample projections use the current school year 2018-19 enrollments, at the bottom of the Historic chart, as a base year. The Averaged Cohort Survival Ratios are applied to those base year enrollments and to the actual and estimated births, and projected into the next year, one grade level higher.

In the side-bar example 830 Kindergarten students in 2019-20 survive at a rate of 1.398 as a 2019-20 First Grade of 1170 students. This similar projection is made across all grade levels for a 5-year period. Finally, the individual grade level enrollment projections are summed across each year to determine district-wide enrollments in that year.

The worksheet for the standard District Cohort Survival projections is found in the Appendix along with the "plus New Housing" overlay spreadsheet.

*Enrollment projections have been made using the Cohort Survival method...the recommended method of the NJ Department of Education.*

*An "overlay" for new housing is an adjustment method by the Consultant.*

### Historic Enrollments

Births			1st			2nd		
School Year	5 Sch Yrs. Ago	"s"	K	Gr.	"s"	Gr.	Gr.	"s"
HISTORIC DATA								
2013-14	1405	0.607	853	1174	1335	1059	1202	
2014-15	1337	0.635	849	1139	1380	1054	1243	
2015-16	1354	0.641	868	1172	1438	1081	1200	
2016-17	1354	0.651	882	1248	1426	1065	1267	
2017-18	1264	0.719	909	1258	1409	1022	1329	
2018-19	1263	0.663	837	1281			1286	
6 Yr Average		0.653		1,398		1,056		

### Projected Enrollments

5-YR PROJECTIONS					
2019-20	1272	0.653	830	1170	
2020-21	1149	0.653	750	1161	1398
2021-22	1219	0.653	796	1048	1398
2022-23	1219	0.653	796	1112	1398
6 Yr Avg					1398
2023-24	1222	0.653	798	1112	



## Cohort Survival Methodology

### Adjustments to Standard Methods

- **Adjustments in Program**

No adjustments have been made for **Early Education** students. As part of the School Funding Reform Act of 2008, NJ school districts were to provide expanded pre-school programs for at-risk 3 and 4-year olds. The Pre-K program in Mt. Laurel Township has ranged from a low of 250 to a high of 300 and is approximately 71% of average annual births 4 years earlier.

Recently, many districts are returning **Special Education** students to the District. No adjustment is made for this possibility. Whether due to classifications or other reporting issues, Self-Contained Special Education has been volatile in recent years at all level ranging from 88 to 211 at the elementary level, from 22 to 41 at the middle school level and from 8 to 54 at the high school level.

No adjustments have been made for **School Choice** programs. This new program is currently impacting many schools throughout New Jersey, but not with any significance in Edison.

The Edison Township Schools is not a Host District to any **Charter School** at this time. No adjustment is made to the standard projection for any change in Charter Schools..

No adjustments are made for **Private School** facilities or curriculum expansions at the existing private and parochial schools.

Adjustments are made for the impact of sixty-two (62) K-Gr 8 students from **new housing** as described on pages 14 and 15.

*No adjustments to the standard methodology are made for*  
*Early Education...*  
*Special Education...*  
*Charter Schools...*  
*Choice programs...*  
*County Technical School or*  
*Private-Parochial expansions*

*Adjustments to the standard methodology are made for new students from accelerated new housing.*

*Specifically, 30 students are added in year 2020 and 32 students are added in 2021 to the District projection and to the Marshall ES, Jefferson MS and Edison HS projections.*



## Historic and Future Enrollment Comparison

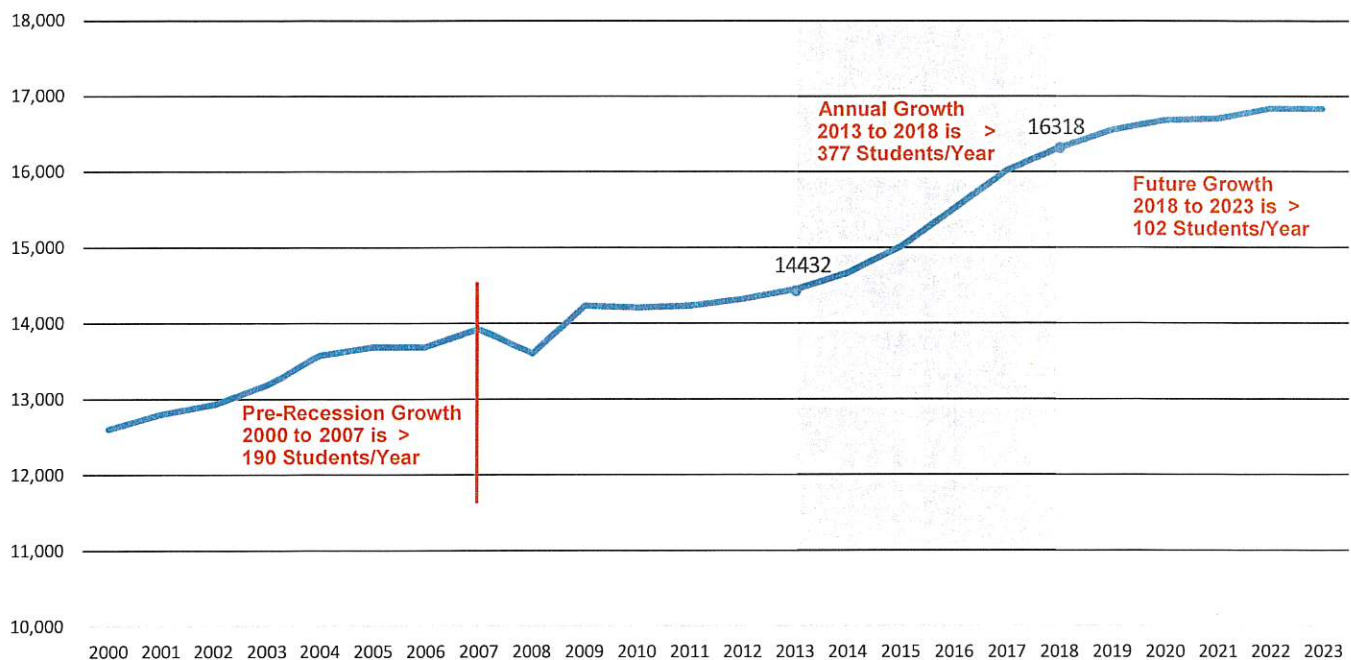
During the historic period 2000-2007 district-wide enrollments were increasing at a rate of 190 students per year. Then enrollment dipped in response to the 2008 recession.

Recent annual growth for the period 2013-2018 has been an accelerated 380 students per year.

*District-wide enrollment will continue to increase but at a decreased rate.*

Enrollments in the next 5 years are projected to continue to increase but at a decreased rate of 54 students per year.

Edison Twp Enrollment 2000-2023



## District-Wide Enrollment

During the historic period, district-wide enrollments were increasing over 6 years by 1,886 students. The historic period ended at 16,318 students.

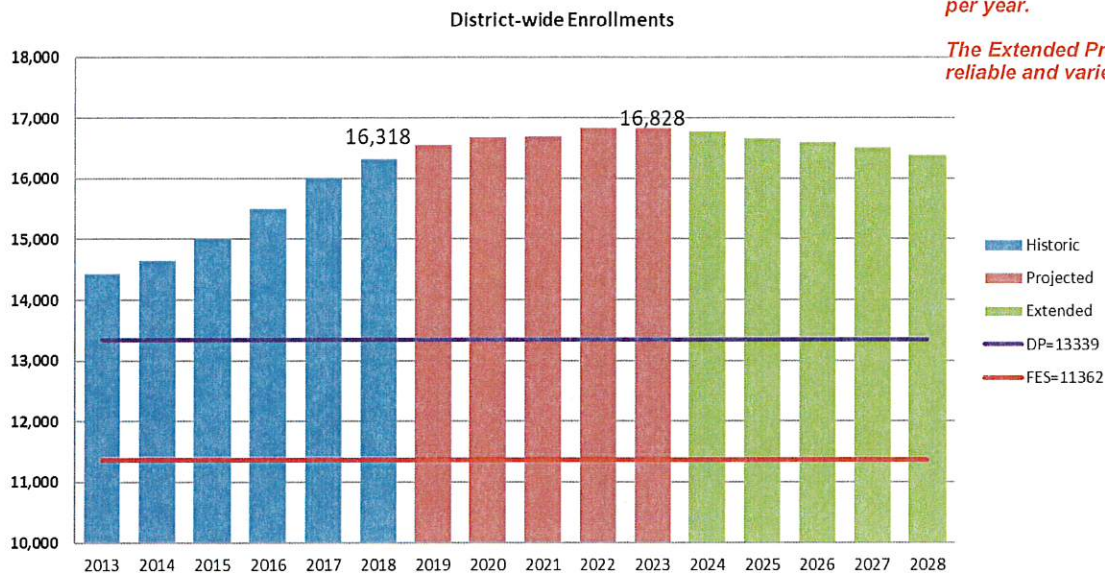
During the projected period, enrollment increases moderate increasing by 510 students to 16,828 students in year 2023.

*The District averaged 15,321 students in the historic period, and will average 16,717 in the projection period.*

*62 students are added to the district-wide projections from new housing.*

*The Projection Period accuracy is  $\pm 1\%$  per year.*

*The Extended Projection period is not reliable and varies  $\pm 5\%$  to  $\pm 10\%$ .*



During the extended projection period, enrollments will decrease by 440 students to a year 2028 period end of 16,387.

A year-to-year breakdown by grade level is as follows;

District-wide		TOTAL	Average	Change	%Chg
Historic	2013	14,432			
	2014	14,659			
	2015	15,003			
	2016	15,501	15,321		
	2017	16,012			
	2018	16,318		1,886	13.1%
Projected	2019	16,557			
	2020	16,672			
	2021	16,700	16,717		
	2022	16,828			
	2023	16,828		510	3.1%
	2024	16,778			
Extended	2025	16,667			
	2026	16,603	16,588		
	2027	16,505			
	2028	16,387		-440	-2.6%

*The Functional Efficiency Standard (FES) capacity in the District is 11,362 students.*

*District Practice Capacity (DP) is set at 13,339 students.*

*Enrollments continue to exceed overall capacity in the projections.*

*FES Capacity for the District and for individual schools is taken from the approved Long Range Facilities Plan for the School District.*

## Elementary Schools

### Grades PreK-Gr 5

Elementary level students are educated in two Early Education Centers and ten Kindergarten to Grade 5 Elementary Schools. In the historic period, elementary enrollments increased by 768 students before ending at 7,830 students in 2018.

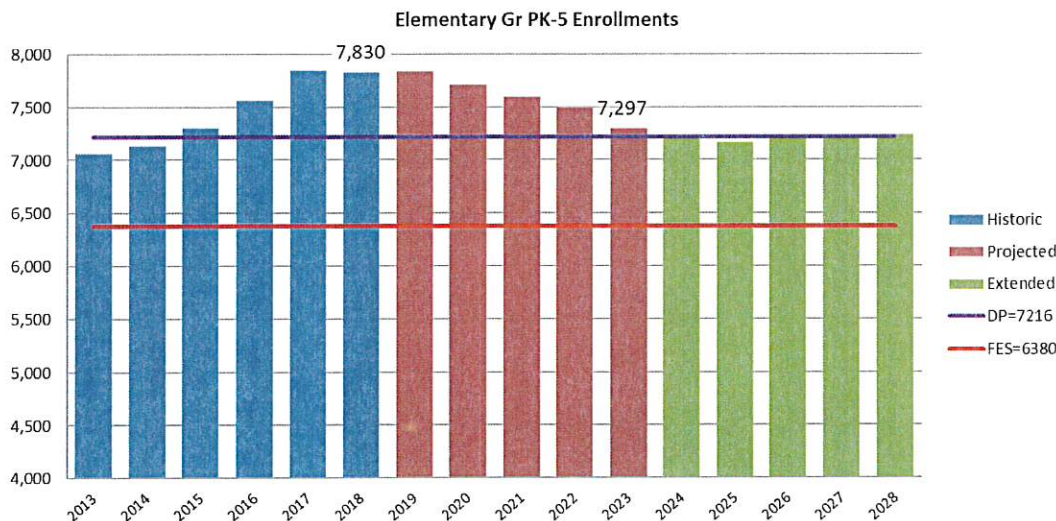
In the 5-year projection period elementary enrollments are decreasing, peaking at 7,834 students in 2019 before ending the period at 7,297 students, a decrease of 533 students.

In the 6 to 10-year (and less accurate) extended projection period elementary enrollments continue to decrease to a year 2027 low of 7,328.

*Elementary level enrollments averaged 7,458 students in the historic period, will average 7,586 students in the projection period, and will average 7,223 students in the extended projection period.*

*29 students are added to the elementary level projections for students from new housing.*

*The FES capacity of 6,380 students and the District Practice capacity of 7,216 are significantly less than the 5-year projected enrollments in every year until 2023.*



A year-to-year breakdown by grade level is as follows;

		PK	PKSE	K	1	2	3	4	5	K-5 SE	K-5 TOTAL	Period Average	Period Change	% Chg
Historic	2013	76	69	853	1174	1202	1221	1162	1199	106	7,062			
	2014	71	94	849	1139	1243	1242	1214	1179	106	7,137			
	2015	73	115	868	1172	1200	1285	1242	1216	134	7,305			
	2016	66	132	882	1248	1267	1263	1330	1286	88	7,562	7,458		
	2017	80	180	909	1258	1329	1300	1304	1365	124	7,849			
	2018	76	186	837	1281	1286	1323	1324	1306	211	7,830		768	10.9%
Projected	2019	76	182	830	1170	1353	1322	1344	1345	211	7,834			
	2020	69	187	750	1161	1236	1391	1344	1366	208	7,711			
	2021	73	188	798	1051	1228	1273	1416	1367	205	7,598	7,586		
	2022	73	188	798	1118	1112	1265	1296	1441	202	7,492			
	2023	73	188	798	1116	1181	1143	1285	1316	196	7,297		-533	-6.8%
Extended	2024	73	188	798	1115	1178	1214	1162	1306	194	7,228			
	2025	73	188	798	1115	1178	1212	1233	1180	193	7,170			
	2026	73	188	798	1115	1178	1211	1231	1253	195	7,241	7,223		
	2027	73	188	798	1115	1178	1211	1230	1251	195	7,238			
	2028	73	188	799	1115	1178	1211	1230	1250	195	7,239		-58	-0.8%



## Middle School

Grades 6-8

Middle School students are educated in four Grade 6 to 8 schools. In the historic period, middle school enrollments peaked in year 2018 at 3,942 students at the end of the period with a period increase of 641 students.

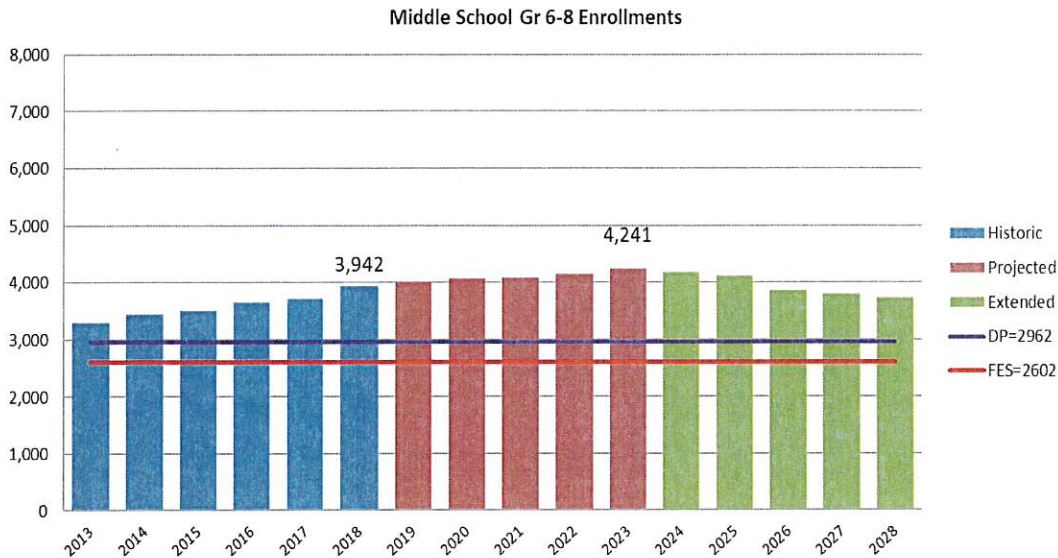
In the 5-year projection period Middle School enrollments will generally increase to a year 2023 high of 4,241 students, a period increase of 299 students.

In the 5 to 10-year (less accurate) extended projection period enrollments are decreasing and end the period at 3,737 students.

*Middle School enrollments which averaged 3,596 students in the historic period, will average 4,108 students in the projection period.*

*14 students are added to the Middle School projection for students from new housing.*

*Projection period average enrollments are generally greater than FES capacity of 2,602 students, and the DP capacity of 2,962 students.*



A year-to-year breakdown by grade level is as follows;

		6	7	8	Gr 6	Period	Period	%
		6	7	8	SCSE	Average	Change	Chg
Historic	2013	1086	1113	1080	22	3,301		
	2014	1230	1089	1105	27	3,451		
	2015	1169	1226	1090	27	3,512		
	2016	1224	1161	1240	28	3,653	3596	
	2017	1316	1218	1160	21	3,715		
	2018	1360	1291	1250	41	3,942	641	19.4%
Projected	2019	1314	1352	1299	42	4,006		
	2020	1353	1306	1360	42	4,061		
	2021	1376	1347	1316	42	4,082	4108	
	2022	1378	1370	1358	43	4,149		
	2023	1449	1369	1378	44	4,241	299	7.5%
Extended	2024	1324	1440	1378	44	4,186		
	2025	1314	1316	1449	43	4,122		
	2026	1187	1306	1324	40	3,857	3939	
	2027	1261	1180	1314	39	3,794		
	2028	1258	1253	1187	39	3,737	-504	-12.0%

## High School Grades 9-12

High School students are educated in two Grade 9-12 High Schools. In the historic period, high school enrollments peaked in year 2018 at 4,546 students, a period increase of 477 students.

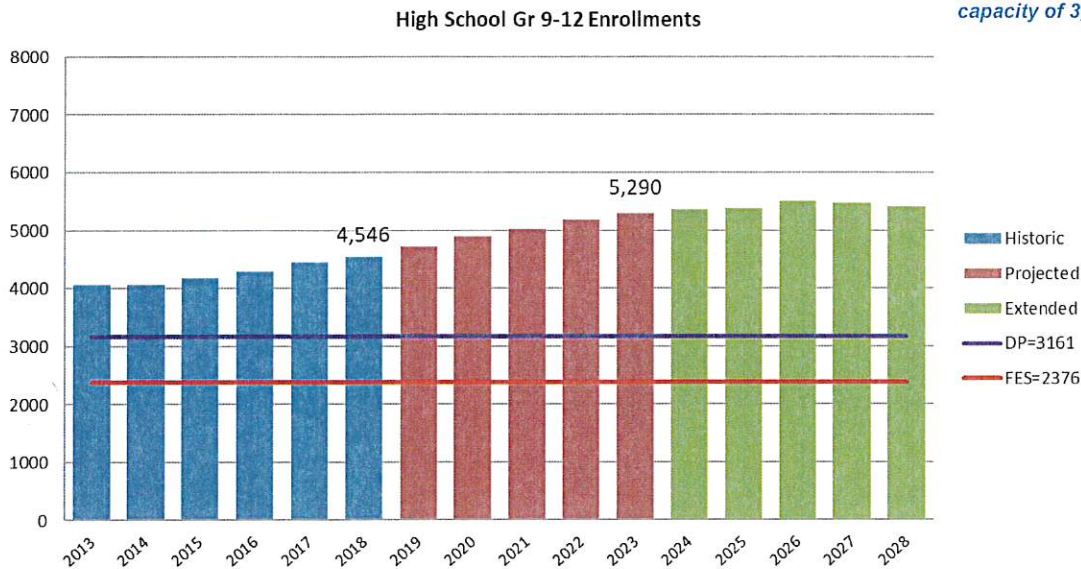
In the 5-year projection period elementary enrollments increased to a year 2023 high of 5,290 students, for a period increase of 744 students.

In the 5 to 10-year (less accurate) extended projection period enrollments are increasing by an additional 122 students.

*High School enrollments which averaged 4,268 students in the historic period, will increase to an average of 5,023 students in the projection period, and 5,426 students in the extended projection period.*

*19 students are added to the High School projection for students from new housing.*

*Projection period average enrollments are generally larger than FES capacity of 2,376 students, and larger than DP capacity of 3,161 students.*



A year-to-year breakdown by grade level is as follows;

		Gr 9-12					Period	Period	% Chg
		9	10	11	12	SE TOTAL	Average	Change	
Historic	2013	1029	999	999	1034	8 4,069			
	2014	1033	1034	1003	992	9 4,071			
	2015	1050	1050	1052	1019	15 4,186			
	2016	1048	1057	1091	1078	12 4,286	4268		
	2017	1193	1067	1051	1126	11 4,448			
	2018	1110	1205	1096	1081	54 4,546		477	11.7%
Projected	2019	1197	1122	1225	1117	56 4,717			
	2020	1244	1210	1141	1248	58 4,901			
	2021	1304	1260	1232	1165	60 5,021	5023		
	2022	1262	1321	1283	1258	62 5,186			
	2023	1300	1277	1343	1307	63 5,290		744	15.8%
Extended	2024	1320	1315	1298	1368	64 5,364			
	2025	1319	1335	1336	1322	64 5,376			
	2026	1387	1334	1356	1361	65 5,505	5426		
	2027	1268	1403	1356	1382	65 5,474			
	2028	1258	1282	1426	1381	64 5,411		122	2.3%

## Comparative Enrollments by Grade Level Organization

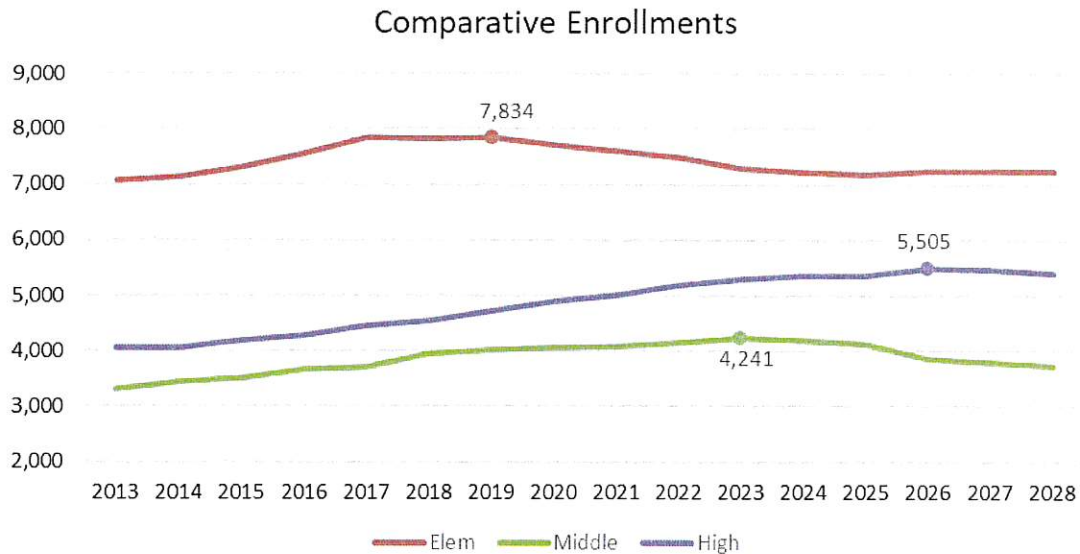
**Pre-K to Grade 5** enrollments were at a low point in 2013 students and will peak at 7,834 students in year 2019.

**Grade 6-8** enrollments were at a low point in 2013 and will peak at 4,241 students at the end of the 5-year projection period in 2023.

**Grades 9-12** enrollments were also at a low in 2013 and will peak in the Extended Projection period.

*Elementary and Middle School enrollments will peak in the 5-year projection period.*

*High School enrollments will peak in the Extended Projection period.*



		Elem	Middle	High	TOTAL
Historic	2013	7,062	3,301	4,069	14,432
	2014	7,137	3,451	4,071	14,659
	2015	7,305	3,512	4,186	15,003
	2016	7,562	3,653	4,286	15,501
	2017	7,849	3,715	4,448	16,012
	2018	7,830	3,942	4,546	16,318
Projected	2019	7,834	4,006	4,717	16,557
	2020	7,711	4,061	4,901	16,672
	2021	7,598	4,082	5,021	16,700
	2022	7,492	4,149	5,186	16,828
	2023	7,297	4,241	5,290	16,828
	2024	7,228	4,186	5,364	16,778
Extended	2025	7,170	4,122	5,376	16,667
	2026	7,241	3,857	5,505	16,603
	2027	7,238	3,794	5,474	16,505
	2028	7,239	3,737	5,411	16,387

Low

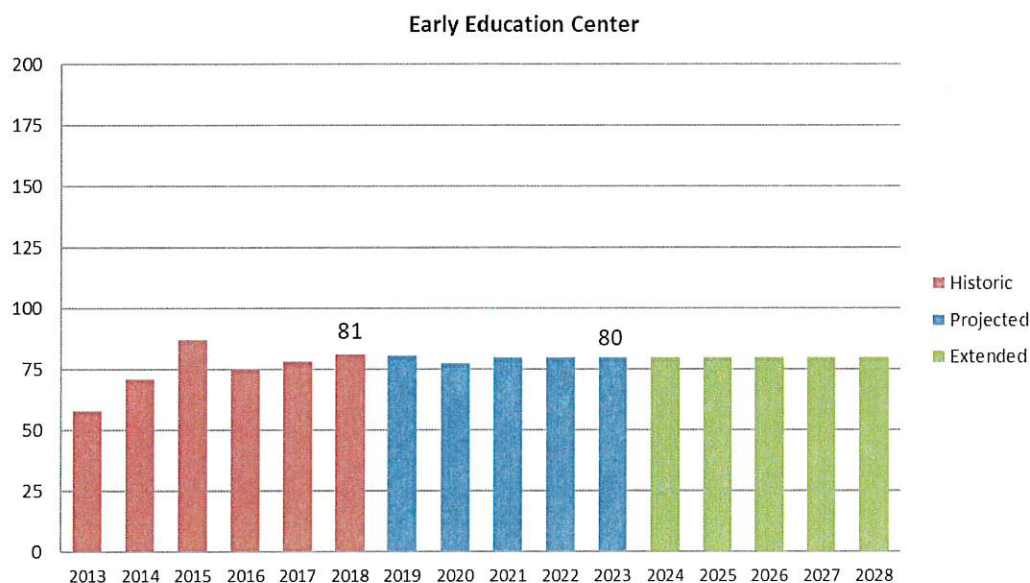
High





## Early Education Center

The Early Education Center is projected to stabilize at 80 students.



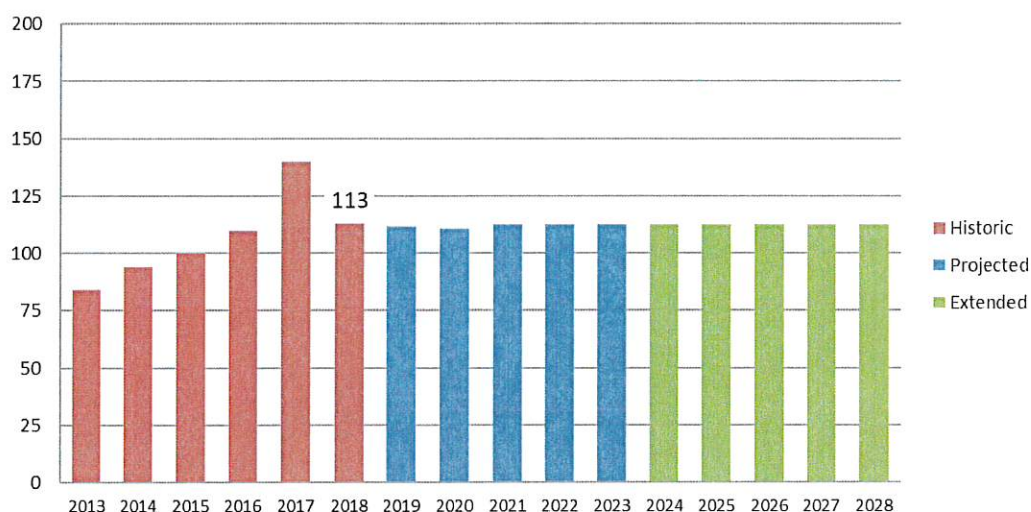
A year-to-year breakdown by grade level is as follows;

### Edison Continuing Education Center

		PK			K-5							% Chg		
		SCSE	PK34	K	1	2	3	4	5	SCSE	TOTAL	Average	Change	
Historic	2013	29	29	0	0	0	0	0	0	0	58			
	2014	31	40	0	0	0	0	0	0	0	71			
	2015	43	44	0	0	0	0	0	0	0	87			
	2016	41	34	0	0	0	0	0	0	0	75	75		
	2017	40	38	0	0	0	0	0	0	0	78			
	2018	37	44	0	0	0	0	0	0	0	81		23	39.7%
Projected	2019	36	44	0	0	0	0	0	0	0	80			
	2020	37	40	0	0	0	0	0	0	0	77			
	2021	37	42	0	0	0	0	0	0	0	80	79		
	2022	37	42	0	0	0	0	0	0	0	80			
	2023	37	42	0	0	0	0	0	0	0	80		-1	-1.5%
Extended	2024	37	42	0	0	0	0	0	0	0	80			
	2025	37	42	0	0	0	0	0	0	0	80			
	2026	37	42	0	0	0	0	0	0	0	80	80		
	2027	37	42	0	0	0	0	0	0	0	80			
	2028	37	42	0	0	0	0	0	0	0	80		0	0.0%

FDR Elementary will stabilize at  $\pm 112$  students.

FDR Elementary Enrollment



A year-to-year breakdown by grade level is as follows;

FDR Elementary School

		PK		K-5							TOTAL	Average	Change	% Chg
		SCSE	PK34	K	1	2	3	4	5	SCSE				
Historic	2013	40	44	0	0	0	0	0	0	0	84			
	2014	63	31	0	0	0	0	0	0	0	94			
	2015	71	28	0	0	0	0	0	0	1	100			
	2016	79	31	0	0	0	0	0	0	0	110	107		
	2017	101	39	0	0	0	0	0	0	0	140			
	2018	81	32	0	0	0	0	0	0	0	113		29	34.5%
Projected	2019	79	32	0	0	0	0	0	0	0	111			
	2020	82	29	0	0	0	0	0	0	0	111			
	2021	82	31	0	0	0	0	0	0	0	113	112		
	2022	82	31	0	0	0	0	0	0	0	113			
	2023	82	31	0	0	0	0	0	0	0	113		0	-0.3%
	2024	82	31	0	0	0	0	0	0	0	113			
Extended	2025	82	31	0	0	0	0	0	0	0	113			
	2026	82	31	0	0	0	0	0	0	0	113	113		
	2027	82	31	0	0	0	0	0	0	0	113			
	2028	82	31	0	0	0	0	0	0	0	113		0	0.0%

## Benjamin Franklin Elementary

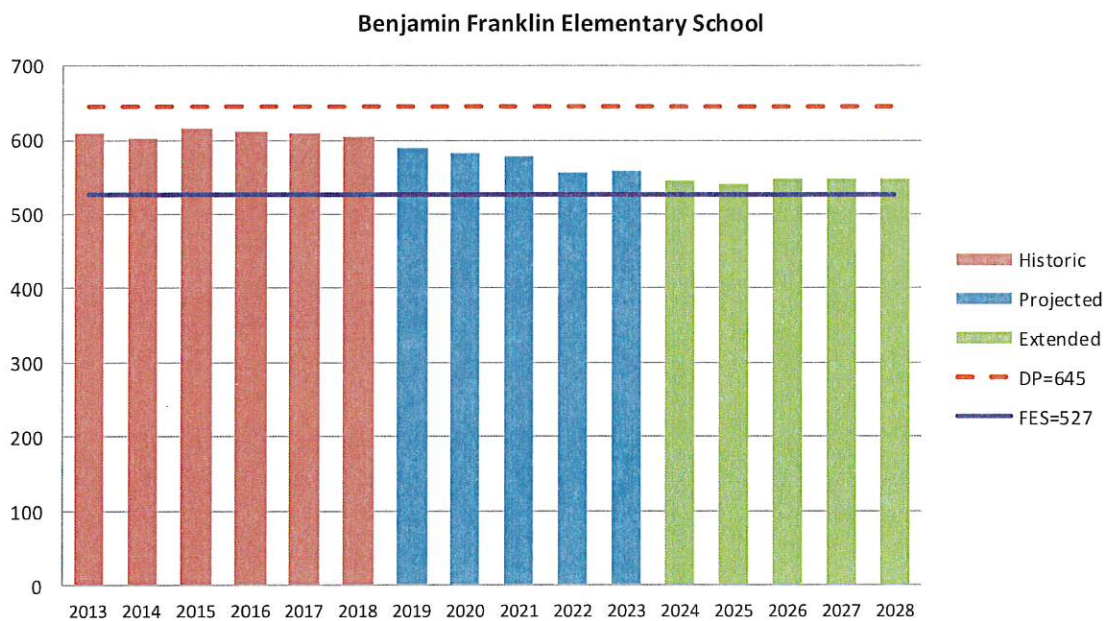
In the historic period, Benjamin Franklin Elementary enrollments peaked at 615 students in year 2015, and slightly decreased to 605 students at the end of the period in 2018.

In the 5-year projection period elementary enrollments decrease to a year 2022 low of 557 students, for an overall period decrease of 46 students.

In the 5 to 10-year extended projection period, enrollments stabilize around an average of 545 students

*Franklin Elementary School enrollments which averaged 609 students in the historic period, will average a decreased 573 students in the projection period and 545 in the extended projection period.*

*Projection period average enrollments are generally more than FES capacity of 527 students, and less than DP capacity of 645 students.*



A year-to-year breakdown by grade level is as follows;

### Benjamin Franklin Elementary School

		PK		K-5							TOTAL	Average	Change	% Chg
		SCSE	PK34	K	1	2	3	4	5	SCSE				
Historic	2013	0	0	74	118	114	97	98	98	11	610			
	2014	0	0	75	96	118	110	92	96	15	602			
	2015	0	0	72	98	104	115	117	92	17	615			
	2016	0	0	67	92	101	106	116	119	11	612	609		
	2017	0	0	66	103	96	101	110	124	10	610			
	2018	0	0	74	87	112	95	94	115	28	605		-5	-0.8%
Projected	2019	0	0	68	100	91	111	95	96	27	588			
	2020	0	0	62	92	105	90	110	97	27	582			
	2021	0	0	66	83	96	104	90	113	27	578	573		
	2022	0	0	65	88	87	95	104	92	26	557			
	2023	0	0	66	88	92	86	95	106	26	559		-46	-7.9%
Extended	2024	0	0	66	88	92	91	85	97	25	545			
	2025	0	0	66	88	92	91	91	88	25	541			
	2026	0	0	66	88	92	91	91	93	25	547	545		
	2027	0	0	66	88	92	91	91	93	26	546			
	2028	0	0	66	88	92	91	91	93	26	547		-12	-2.2%



## James Madison Primary

In the historic period, James Madison Primary enrollments peaked at 583 students in year 2017, and decreased to 521 students at the end of the period in 2018.

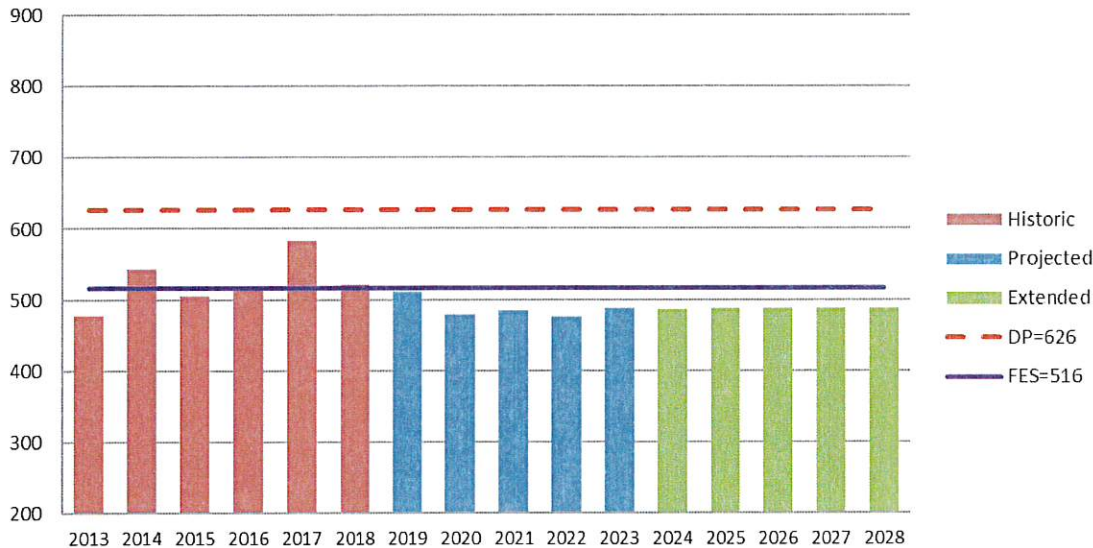
In the 5-year projection period elementary enrollments decrease to a year 2022 low of 476 students, for an overall period decrease of 34 students.

In the 5 to 10-year extended projection period, enrollments stabilize.

*Madison Primary School enrollments which averaged 525 students in the historic period, will average a decreased 487 students in the projection period and 487 in the extended projection period.*

*Projection period average enrollments are generally less than FES capacity of 516 students, and less than DP capacity of 626 students.*

James Madison Primary Enrollment by Year



A year-to-year breakdown by grade level is as follows;

### James Madison Primary

		PK				K-5								%
		SCSE	PK34	K	1	2	3	4	5	SCSE	TOTAL	Average	Change	Chg
Historic	2013	0	1	129	178	169	0	0	0	0	477			
	2014	0	0	145	200	199	0	0	0	0	544			
	2015	0	0	118	187	200	0	0	0	0	505			
	2016	11	1	119	181	206	0	0	0	0	518	525		
	2017	39	2	149	191	202	0	0	0	0	583			
	2018	10	0	112	199	200	0	0	0	0	521		44	9.2%
Projected	2019	10	0	123	165	213	0	0	0	0	511			
	2020	10	0	111	180	177	0	0	0	0	479			
	2021	10	0	119	163	193	0	0	0	0	484	487		
	2022	10	0	118	173	175	0	0	0	0	476			
	2023	10	0	119	173	186	0	0	0	0	487		-34	-6.7%
Extended	2024	10	0	119	173	185	0	0	0	0	487			
	2025	10	0	119	173	186	0	0	0	0	487			
	2026	10	0	119	173	186	0	0	0	0	487	487		
	2027	10	0	119	173	186	0	0	0	0	487			
	2028	10	0	119	173	186	0	0	0	0	487		0	0.1%



## James Madison Intermediate

In the historic period, James Madison Intermediate enrollments peaked in year 2018 at 669 students, for an overall period increase of 50 students.

In the 5-year projection period elementary enrollments continue to increase for 1 year to a year 2019 high of 680 students, before decreasing to end the period in 2023 at 604 students.

In the 5 to 10-year extended projection period, enrollments are stable with a period gain of 12 students.

*Madison Intermediate School enrollments which averaged 630 students in the historic period, will average an increased 653 students in the projection period and 613 in the extended projection period.*

*Projection period average enrollments are generally above FES capacity of 521 students, and above DP capacity of 569 students.*

James Madison Intermediate School



A year-to-year breakdown by grade level is as follows;

James Madison Intermediate School

		PK										K-5				%
		SCSE	PK34	K	1	2	3	4	5	SCSE	TOTAL	Average	Change			
Historic	2013	0	0	0	0	0	195	192	232	0	619					
	2014	0	0	0	0	0	181	202	210	0	593					
	2015	0	0	0	0	0	213	188	207	0	608					
	2016	0	0	0	0	0	209	212	210	0	631	630				
	2017	0	0	0	0	0	218	221	223	0	662					
	2018	0	0	0	0	0	212	234	223	0	669		50	8.1%		
Projected	2019	0	0	0	0	0	211	220	248	0	680					
	2020	0	0	0	0	0	225	220	233	0	679					
	2021	0	0	0	0	0	187	235	233	0	655	653				
	2022	0	0	0	0	0	204	195	250	0	649					
	2023	0	0	0	0	0	184	212	207	0	604		-65	-9.5%		
Extended	2024	0	0	0	0	0	196	192	225	0	613					
	2025	0	0	0	0	0	196	204	203	0	603					
	2026	0	0	0	0	0	196	204	217	0	616	613				
	2027	0	0	0	0	0	196	204	216	0	616					
	2028	0	0	0	0	0	196	204	216	0	617		12	2.0%		



## James Monroe Elementary

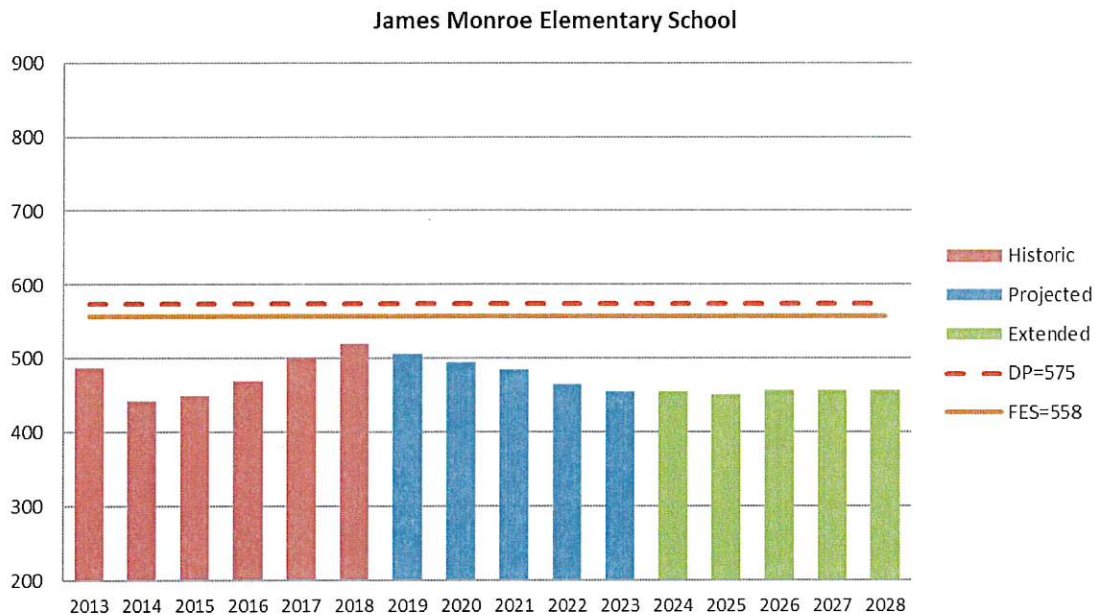
In the historic period, Monroe Elementary enrollments began at 488 students, decreased, then peaked in year 2018 at 520 students, for an overall period increase of 32 students.

In the 5-year projection period elementary enrollments decrease to a year 2023 low of 456 students, for an overall period decrease of 64 students.

In the 5 to 10-year extended projection period, enrollments stabilize around an average of 481 students.

*Monroe Elementary School enrollments which averaged 479 students in the historic period, will average a similar 481 students in the projection period and 455 in the extended projection period.*

*Projection period average enrollments are below FES and DP capacities.*



A year-to-year breakdown by grade level is as follows;

### James Monroe Elementary School

		PK		K-5							TOTAL	Average	Change	% Chg
		SCSE	PK34	K	1	2	3	4	5	SCSE				
Historic	2013	0	0	74	86	87	74	81	84	2	488			
	2014	0	0	42	88	87	78	71	77	0	443			
	2015	0	0	61	53	89	87	77	70	13	450			
	2016	0	0	62	80	63	88	92	76	8	469	479		
	2017	0	0	51	84	77	73	90	98	29	502			
	2018	0	0	52	77	89	82	86	93	41	520		32	6.6%
Projected	2019	0	0	54	69	80	91	85	87	40	506			
	2020	0	0	49	72	72	82	94	86	39	494			
	2021	0	0	52	65	75	74	85	95	38	485	481		
	2022	0	0	52	69	68	76	77	86	37	465			
	2023	0	0	52	69	72	69	80	78	36	456		-64	-12.7%
Extended	2024	0	0	52	69	72	74	72	80	36	455			
	2025	0	0	52	69	72	73	77	72	36	451			
	2026	0	0	52	69	72	73	76	77	36	456	455		
	2027	0	0	52	69	72	73	76	77	36	456			
	2028	0	0	52	69	72	73	76	77	36	457		1	0.2%



## John Marshall Elementary

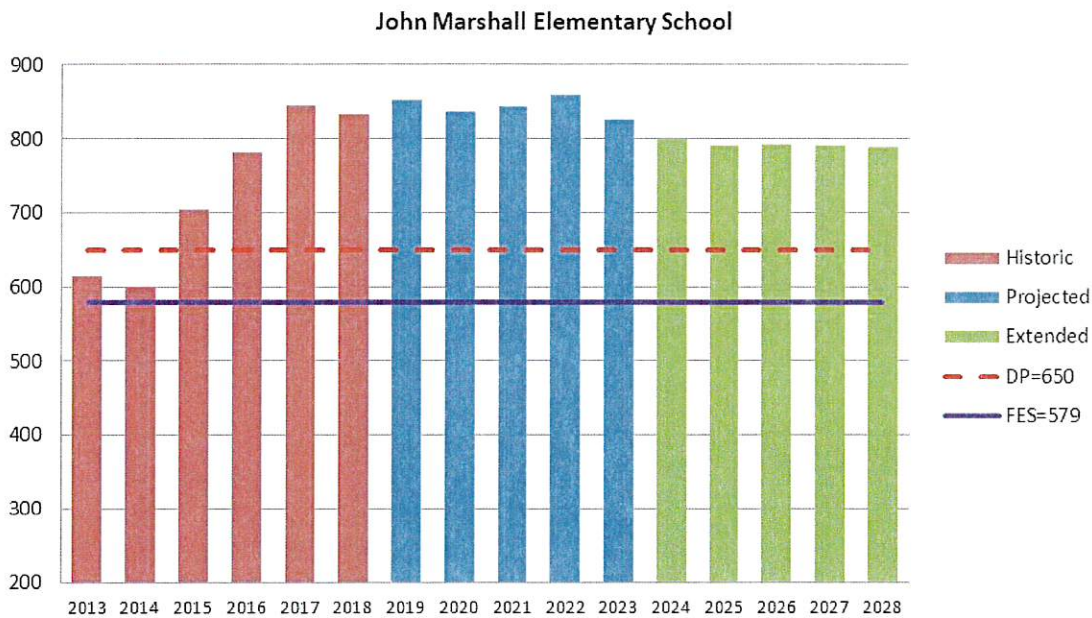
In the historic period, John Marshall Elementary enrollments began at 615 students and ended at 833 students, for an overall period increase of 218 students.

In the 5-year projection period elementary enrollments increase to a year 2022 high of 860 students, then decrease to 826 students for an overall period decrease of 7 students.

In the 5 to 10-year extended projection period, enrollments stabilize around an average of 792 students.

*John Marshall Elementary School enrollments which averaged 730 students in the historic period, will average an increased 843 students in the projection period and 792 in the extended projection period.*

*Projection period average enrollments are generally more than FES capacity of 579 students, and more than DP capacity of 650 students.*



A year-to-year breakdown by grade level is as follows;

### John Marshall Elementary School

		PK		K-5							TOTAL	Average	Change	% Chg
		SCSE	PK34	K	1	2	3	4	5	SCSE				
Historic	2013	0	1	90	114	104	110	92	93	11	615			
	2014	0	0	106	96	113	101	97	78	9	600			
	2015	0	0	121	141	115	126	101	91	9	704			
	2016	0	0	122	140	152	124	136	102	5	781	730		
	2017	0	0	136	144	155	151	123	137	0	846			
	2018	23	0	124	158	126	135	142	113	12	833		218	35.4%
Projected	2019	22	0	112	147	165	126	132	134	12	852			
	2020	23	0	101	132	154	166	124	125	12	837			
	2021	23	0	108	121	140	157	165	117	12	843	843		
	2022	23	0	110	129	130	143	157	156	12	860			
	2023	23	0	108	129	135	130	140	148	12	826		-7	-0.9%
Extended	2024	23	0	108	127	135	136	127	133	11	800			
	2025	23	0	108	127	133	136	133	120	11	790			
	2026	23	0	108	127	133	133	133	126	11	793	792		
	2027	23	0	108	127	133	133	130	126	11	790			
	2028	23	0	108	127	133	133	130	123	11	788		-38	-4.7%

## Lincoln Elementary

In the historic period, Lincoln Elementary enrollments began at 715 students and ended at 906 students, for an overall period increase of 191 students.

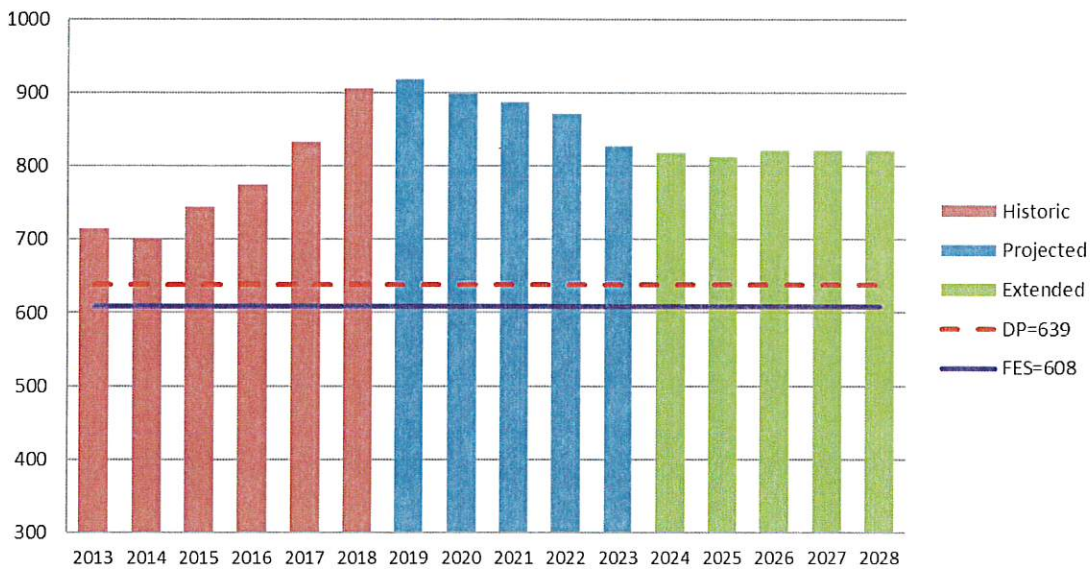
In the 5-year projection period elementary enrollments decrease from a year 2019 high of 919 students, to a 2023 low of 628 for an overall period decrease of 78 students.

In the 5 to 10-year extended projection period, enrollments stabilize around an average of 819 students.

*Lincoln Elementary School enrollments which averaged 779 students in the historic period, will average an increased 880 students in the projection period and 819 in the extended projection period.*

*Projection period average enrollments are generally in excess of FES capacity of 608 students, and in excess of DP capacity of 639 students.*

Lincoln Elementary School



A year-to-year breakdown by grade level is as follows;

Lincoln Elementary School

		PK								K-5					%
		SCSE	PK34	K	1	2	3	4	5	SCSE	TOTAL	Average	Change	Chg	
Historic	2013	0	0	96	131	123	117	122	126	0	715				
	2014	0	0	94	117	134	128	108	121	0	702				
	2015	0	0	114	134	125	133	128	110	0	744				
	2016	0	0	100	149	146	128	134	118	0	775	779			
	2017	0	0	125	138	155	156	131	128	0	833				
	2018	33	0	102	171	151	150	157	131	11	906		191	26.7%	
Projected	2019	32	0	101	137	181	154	149	154	11	919				
	2020	33	0	91	135	146	184	152	145	11	898				
	2021	33	0	97	122	143	148	183	149	11	886	880			
	2022	33	0	97	130	129	145	148	179	11	872				
	2023	33	0	97	129	137	131	144	145	10	828		-78	-8.5%	
Extended	2024	33	0	97	130	137	140	130	141	10	818				
	2025	33	0	97	130	137	139	139	128	10	813				
	2026	33	0	97	130	137	140	138	136	10	821	819			
	2027	33	0	97	130	137	140	139	135	10	821				
	2028	33	0	97	130	137	140	139	136	10	822		-6	-0.7%	





## Lindeneau Elementary

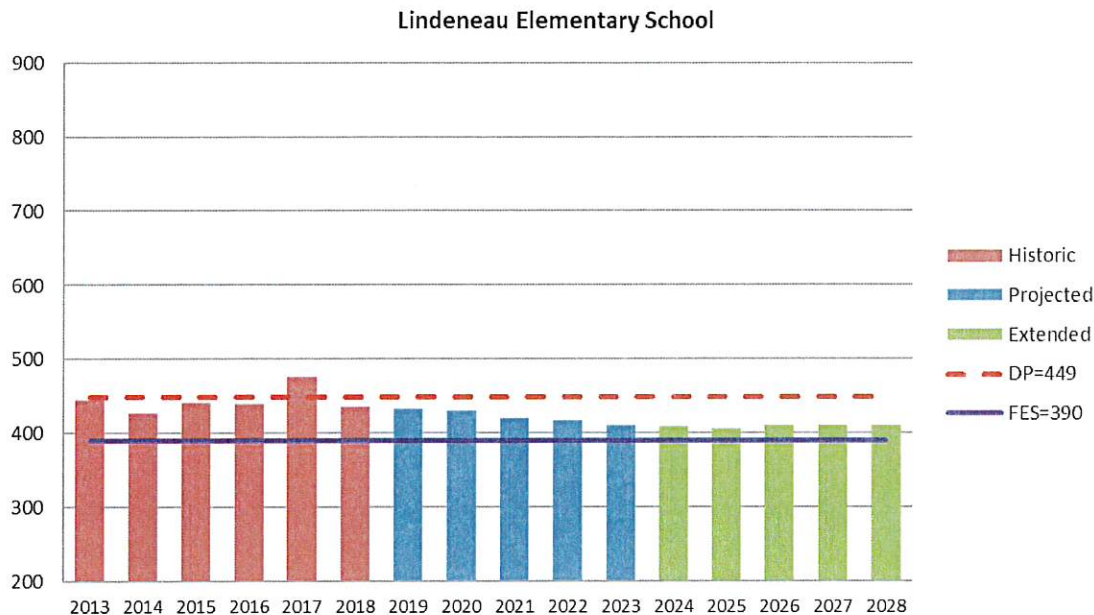
In the historic period, Lindeneau Elementary enrollments began at 445 students, peaked at 477, and ended at 436 students, for an overall period decrease of 9 students.

In the 5-year projection period elementary enrollments decrease from a year 2019 high of 432 students, to a 2023 low of 410 for an overall period decrease of 26 students.

In the 5 to 10-year extended projection period, enrollments stabilize around an average of 409 students.

*Lindeneau Elementary School enrollments which averaged 444 students in the historic period, will average a decreased 422 students in the projection period and 409 in the extended projection period.*

*Projection period average enrollments are generally in excess of FES capacity of 390 students, and in less than DP capacity of 449 students.*



A year-to-year breakdown by grade level is as follows;

### Lindeneau Elementary School

		PK		K	1	2	3	4	5	K-5		Average	Change	% Chg
		SCSE	PK34							SCSE	TOTAL			
Historic	2013	0	0	57	70	76	91	57	87	7	445			
	2014	0	0	48	68	71	76	93	61	10	427			
	2015	0	0	51	66	72	74	74	92	12	441			
	2016	0	0	44	70	76	82	80	77	11	440	444		
	2017	0	0	47	69	84	77	86	90	24	477			
	2018	0	0	45	68	69	78	69	77	30	436		-9	-2.0%
Projected	2019	0	0	47	63	73	71	78	71	30	432			
	2020	0	0	42	65	68	75	71	80	30	431			
	2021	0	0	45	58	70	70	75	73	29	420	422		
	2022	0	0	45	62	63	71	70	78	29	418			
	2023	0	0	45	62	67	64	72	72	28	410		-26	-5.9%
Extended	2024	0	0	45	62	67	69	65	74	28	409			
	2025	0	0	45	62	67	68	69	66	28	406			
	2026	0	0	45	62	67	69	69	71	28	410	409		
	2027	0	0	45	62	67	69	69	70	28	410			
	2028	0	0	45	62	67	69	69	71	28	410		0	0.0%



## Martin Luther King Elementary

In the historic period, Martin Luther King Elementary enrollments began at 602 students, peaked at 696, and ended at 687 students, for an overall period increase of 85 students.

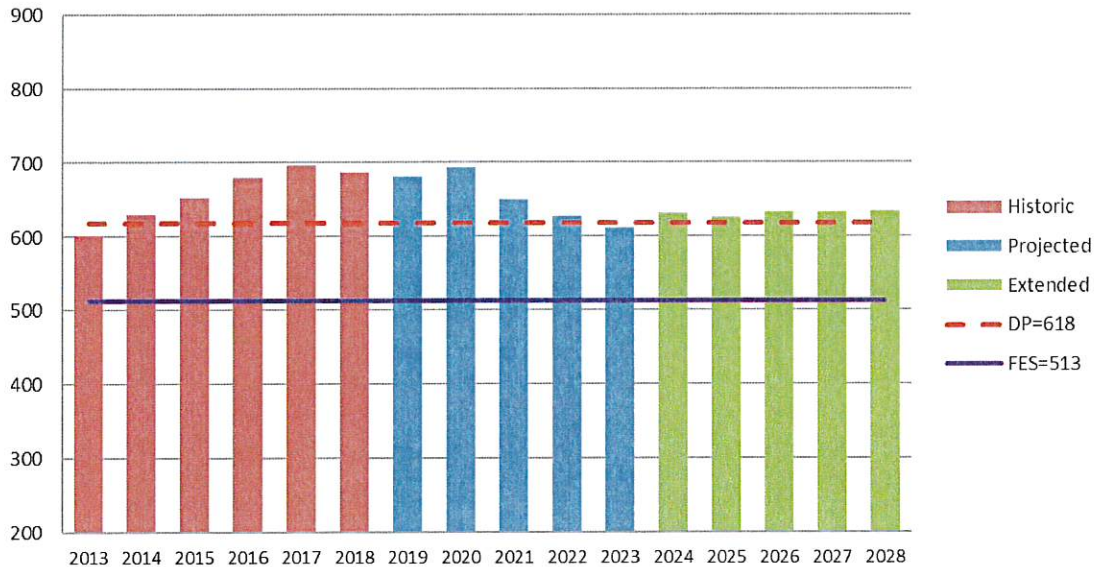
In the 5-year projection period elementary enrollments decrease from a year 2020 high of 694 students, to a 2023 low of 612 for an overall period to period decrease of 75 students.

In the 5 to 10-year extended projection period, enrollments stabilize around an average of 632 students.

*King Elementary School enrollments which averaged 658 students in the historic period, will average a slightly decreased 653 students in the projection period and 632 in the extended projection period.*

*Projection period average enrollments are generally in excess of FES capacity of 513 students, and in excess of DP capacity of 618 students.*

Martin Luther King Elementary School



A year-to-year breakdown by grade level is as follows;

Martin Luther King Elementary School

	Year	PK		K	1	2	3	4	5	K-5		Average	Change	% Chg
		SCSE	PK34							SCSE	TOTAL			
Historic	2013	0	0	52	92	102	119	118	104	15	602			
	2014	0	0	43	99	107	119	127	121	14	630			
	2015	0	0	62	94	110	114	128	123	21	652			
	2016	0	0	62	131	100	120	118	139	10	680	658		
	2017	0	0	53	121	152	102	130	122	16	696			
	2018	0	0	40	107	125	152	110	129	24	687		85	14.1%
Projected	2019	0	0	50	82	118	133	162	113	24	681			
	2020	0	0	45	101	90	126	142	166	24	694			
	2021	0	0	48	91	111	96	134	146	23	649	653		
	2022	0	0	48	97	101	119	103	138	22	627			
	2023	0	0	48	97	107	107	127	106	21	612		-75	-11.0%
Extended	2024	0	0	48	97	107	114	114	130	22	631			
	2025	0	0	48	97	107	114	122	117	22	626			
	2026	0	0	48	97	107	114	121	125	22	634	632		
	2027	0	0	48	97	107	114	122	124	22	633			
	2028	0	0	48	97	107	114	122	124	22	634		22	3.4%

## Menlo Park Elementary

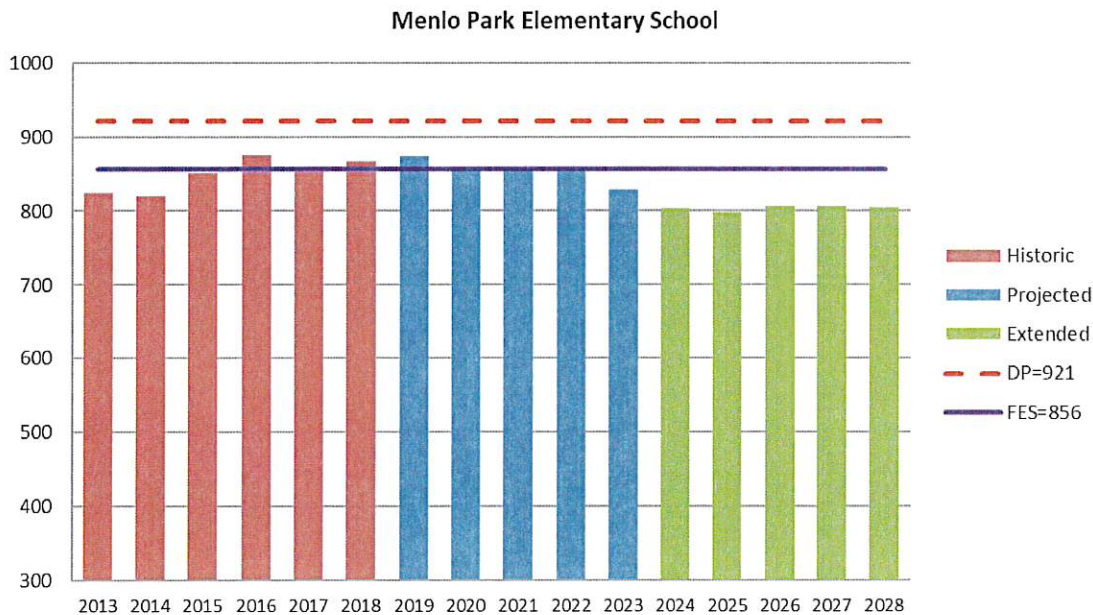
In the historic period, Menlo Park Elementary enrollments began at 824 students, peaked at 875, and ended at 867 students, for an overall period increase of 43 students.

In the 5-year projection period elementary enrollments decrease from a year 2019 high of 874 students, to a 2023 low of 829 for an overall period to period decrease of 38 students.

In the 5 to 10-year extended projection period, enrollments stabilize around an average of 804 students.

*Menlo Park Elementary School enrollments which averaged 850 students in the historic period, will average a slightly increased 854 students in the projection period and 804 in the extended projection period.*

*Projection period average enrollments are generally less than FES capacity of 856 students, and less than DP capacity of 921 students.*



A year-to-year breakdown by grade level is as follows;

Menlo Park Elementary School														
		PK		K	1	2	3	4	5	K-5		Average	Change	% Chg
		SCSE	PK34							SCSE	TOTAL			
Historic	2013	0	0	99	130	155	151	133	138	18	824			
	2014	0	0	85	129	143	165	147	134	17	820			
	2015	1	1	87	137	139	148	161	161	17	852			
	2016	1	0	106	121	157	151	152	169	18	875	850		
	2017	2	1	94	134	135	155	149	160	29	859			
	2018	2	0	101	147	139	137	160	154	27	867		43	5.2%
Projected	2019	2	0	91	145	160	144	137	168	27	874			
	2020	2	0	83	130	158	166	144	143	27	853			
	2021	2	0	88	117	142	164	166	151	27	857	854		
	2022	2	2	88	125	128	147	164	175	27	858			
	2023	2	0	88	125	136	133	147	173	26	829		-38	-4.3%
Extended	2024	2	0	88	125	136	141	133	154	25	804			
	2025	2	0	88	125	136	141	141	139	25	797			
	2026	2	0	88	125	136	141	141	148	25	807	804		
	2027	2	0	88	125	136	141	141	148	25	806			
	2028	0	0	88	125	136	141	141	148	25	805		-24	-3.0%



## Washington Elementary

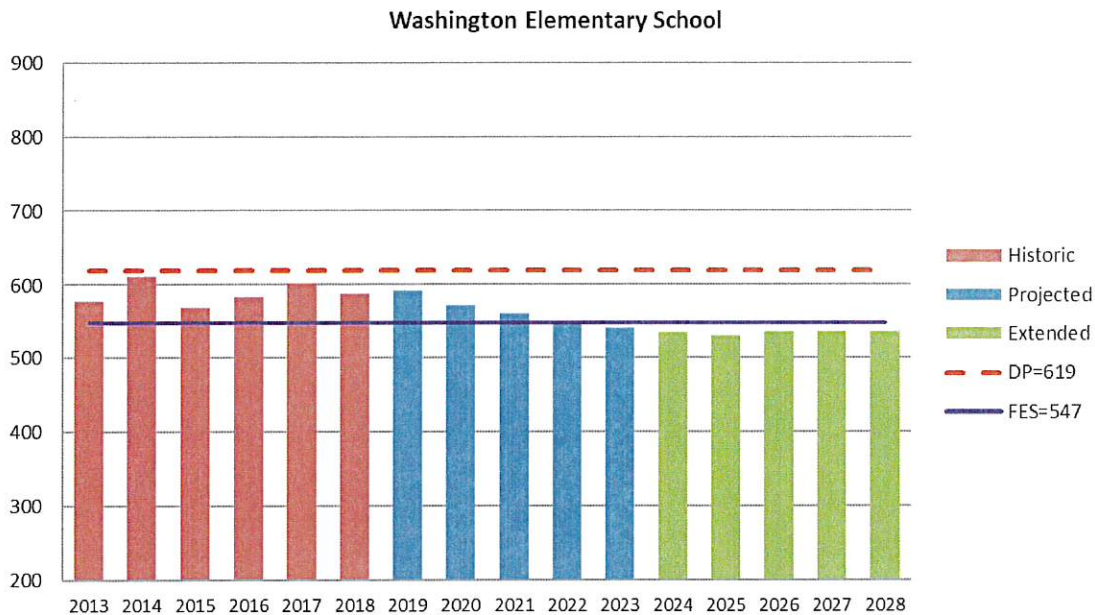
In the historic period, Washington Elementary enrollments began at 578 students, peaked at 612, and ended at 588 students, for an overall period increase of 10 students.

In the 5-year projection period elementary enrollments decrease from a year 2019 high of 992 students, to a 2023 low of 540 for an overall period to period decrease of 48 students.

In the 5 to 10-year extended projection period, enrollments stabilize around an average of 534 students.

*Washington Elementary School enrollments which averaged 589 students in the historic period, will average a decreased 562 students in the projection period and 534 in the extended projection period.*

*Projection period average enrollments are generally between the FES capacity of 547 students, and the DP capacity of 619 students.*



A year-to-year breakdown by grade level is as follows;

### Washington Elementary School

		PK		K-5							TOTAL	Average	Change	% Chg
		SCSE	PK34	K	1	2	3	4	5	SCSE				
Historic	2013	0	1	87	122	100	91	93	73	11	578			
	2014	0	0	97	94	115	105	86	100	15	612			
	2015	0	0	94	110	83	106	84	79	14	570			
	2016	0	0	96	123	96	81	99	79	10	584	589		
	2017	0	0	96	116	100	98	82	94	16	602			
	2018	0	0	92	107	107	97	95	78	12	588		10	1.7%
Projected	2019	0	0	90	108	95	105	90	92	12	592			
	2020	0	0	81	105	96	93	98	87	12	572			
	2021	0	0	86	95	93	94	87	95	11	562	562		
	2022	0	0	86	101	84	91	88	84	11	545			
	2023	0	0	86	100	89	82	85	86	11	540		-48	-8.1%
Extended	2024	0	0	86	101	89	88	77	82	11	534			
	2025	0	0	86	101	89	88	82	74	11	530			
	2026	0	0	86	101	89	88	82	79	11	535	534		
	2027	0	0	86	101	89	88	82	79	11	535			
	2028	0	0	86	101	89	88	82	79	11	536		-4	-0.8%





## Woodbrook Elementary

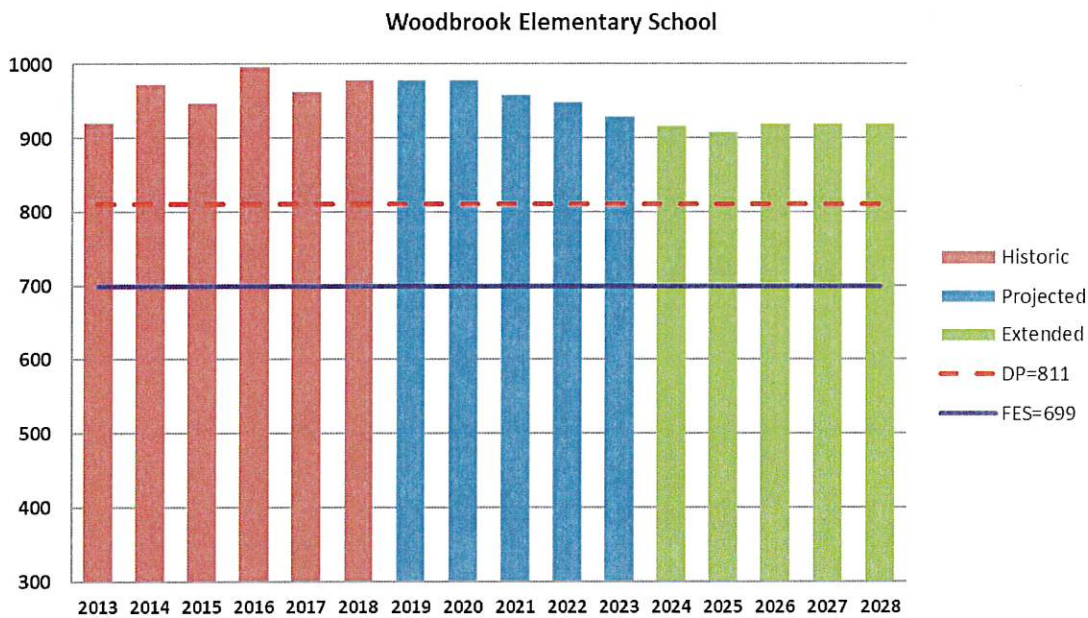
In the historic period, Woodbrook Elementary enrollments began at 920 students, peaked at 997, and ended at 978 students, for an overall period increase of 58 students.

In the 5-year projection period elementary enrollments decrease from a year 2019 high of 978 students, to a 2023 low of 928 for an overall period to period decrease of 50 students.

In the 5 to 10-year extended projection period, enrollments stabilize around an average of 916 students.

*Woodbrook Elementary School enrollments which averaged 963 students in the historic period, will average a slightly decreased 958 students in the projection period and 916 in the extended projection period.*

*Projection period average enrollments are generally between the FES capacity of 699 students, and the DP capacity of 811 students.*



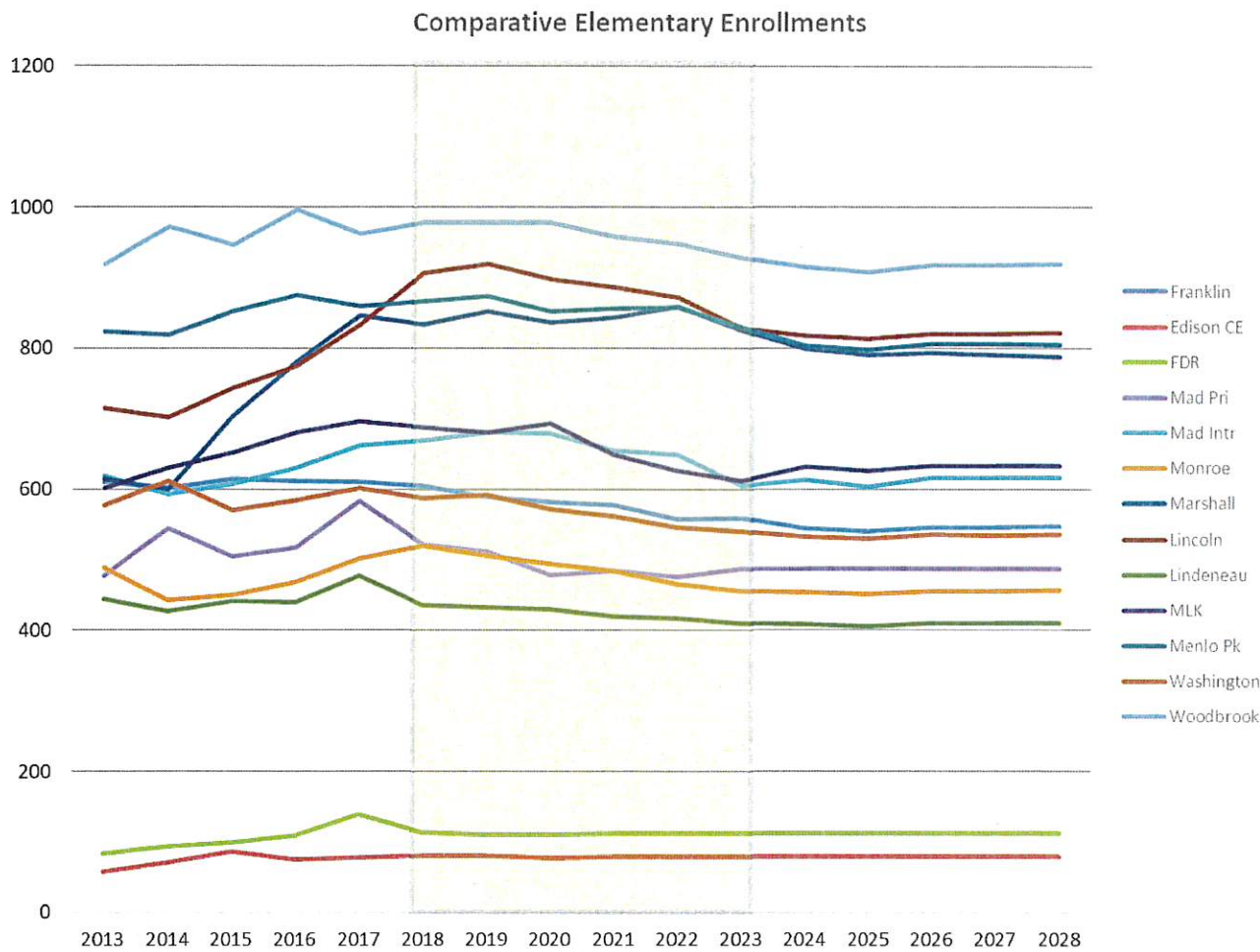
A year-to-year breakdown by grade level is as follows;

### Woodbrook Elementary School

		PK		K	1	2	3	4	5	K-5		Average	Change	% Chg
		SCSE	PK34							SCSE	TOTAL			
Historic	2013	0	0	95	133	172	176	176	164	4	920			
	2014	0	0	114	152	156	179	191	181	0	973			
	2015	0	0	88	152	163	169	184	191	0	947			
	2016	0	0	104	161	170	174	191	197	0	997	963		
	2017	0	0	92	158	173	169	182	189	0	963			
	2018	0	0	95	160	168	185	177	193	0	978		58	6.3%
Projected	2019	0	0	94	153	175	176	197	183	0	978			
	2020	0	0	85	150	168	184	188	203	0	978			
	2021	0	0	90	136	165	177	196	194	0	958	958		
	2022	0	0	90	144	149	173	189	203	0	948			
	2023	0	0	90	144	158	156	184	195	0	928		-50	-5.1%
Extended	2024	0	0	90	144	158	166	167	190	0	915			
	2025	0	0	90	144	158	166	177	172	0	907			
	2026	0	0	90	144	158	166	177	183	0	918	916		
	2027	0	0	90	144	158	166	177	182	0	918			
	2028	0	0	90	144	158	166	177	183	0	919		-10	-1.0%

Comparative Elementary

All Elementary School enrollments are decreasing in the 5-year projection period.



## Herbert Hoover Middle School

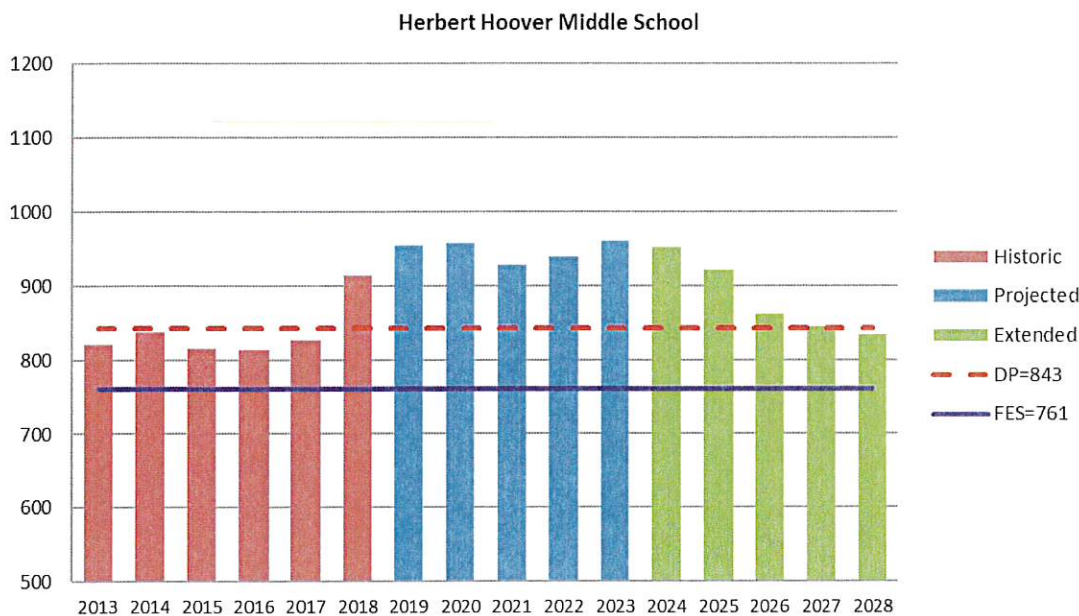
In the historic period, Hoover Middle School enrollments began at 820 students, peaked at 914 students in 2018, for an overall period increase of 94 students.

In the 5-year projection period middle school enrollments are volatile starting the period at 954 and ending at 960 students with a period over period increase of 46 students.

In the 5 to 10-year, less accurate, extended projection period, enrollments decrease by 128 students

*Hoover Middle School enrollments which averaged 838 students in the historic period, will average an increased 948 students in the projection period and 882 in the extended projection period.*

*Projection period average enrollments are generally greater than the FES capacity of 761 students, and the DP capacity of 843 students.*



A year-to-year breakdown by grade level is as follows;

### Herbert Hoover Middle School

		6	7	8	SE	TOTAL	Average	Change	% Chg
<b>Historic</b>	2013	260	271	281	8	820			
	2014	292	268	270	7	837			
	2015	266	279	261	9	815			
	2016	267	258	281	7	813	838		
	2017	295	266	257	8	826			
	2018	332	293	266	23	914		94	11.5%
<b>Projected</b>	2019	310	329	291	24	954			
	2020	300	307	327	24	958			
	2021	303	297	305	24	929	948		
	2022	320	300	296	24	939			
	2023	321	317	298	24	960		46	4.8%
<b>Extended</b>	2024	294	318	316	24	952			
	2025	290	291	316	23	921			
	2026	262	287	290	22	861	882		
	2027	278	259	286	22	845			
	2028	278	275	258	21	833		-128	-13.4%



## John Adams Middle School

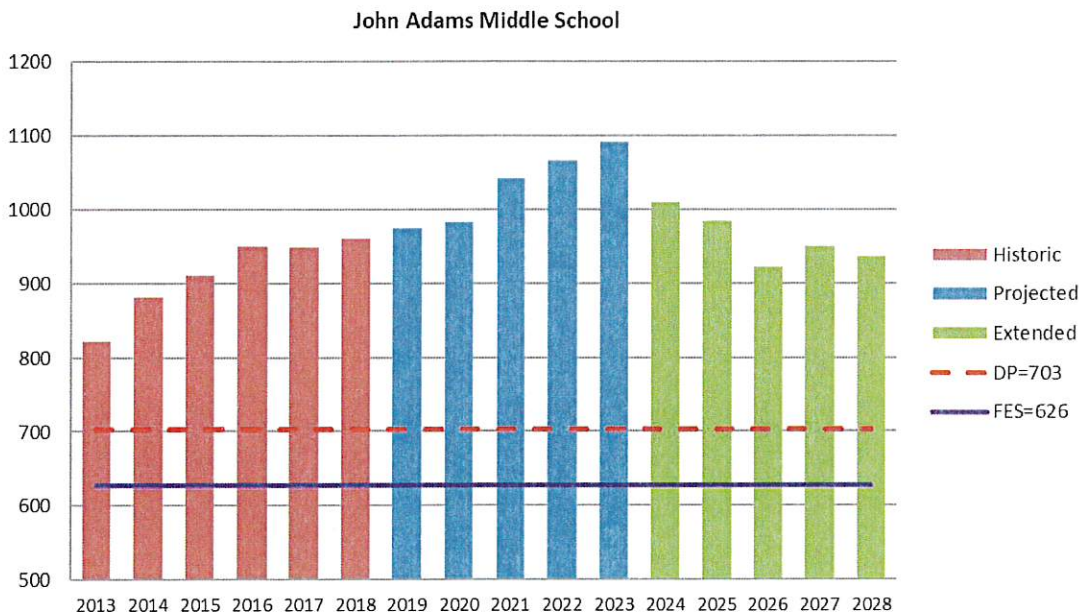
In the historic period, John Adams Middle School enrollments began at 822 students, and peaked at 961 students in 2018, for an overall period increase of 139 students.

In the 5-year projection period middle school enrollments continue to increase, ending at 1,092 students with a period over period increase of 139 students.

In the 5 to 10-year, less accurate, extended projection period, enrollments decrease by 156 students

*Adams Middle School enrollments which averaged 913 students in the historic period, will average an increased 1,032 students in the projection period and 961 in the extended projection period.*

*Projection period average enrollments are generally greater than the FES capacity of 626 students, and the DP capacity of 703 students.*



A year-to-year breakdown by grade level is as follows;

### John Adams Middle School

		6	7	8	SCSE	TOTAL	Average	Change	% Chg
Historic	2013	265	282	274	1	822			
	2014	324	263	289	5	881			
	2015	314	327	261	9	911			
	2016	300	314	328	9	951	913		
	2017	324	305	318	2	949			
	2018	312	324	320	5	961		139	16.9%
Projected	2019	327	313	329	5	975			
	2020	331	329	319	5	984			
	2021	369	333	334	5	1,042	1,032		
	2022	352	371	339	6	1,067			
	2023	356	353	377	6	1,092		131	13.5%
Extended	2024	287	358	360	5	1,010			
	2025	327	288	364	5	985			
	2026	296	329	293	5	923	961		
	2027	314	297	335	5	951			
	2028	314	316	302	5	937		-156	-15.4%

## Thomas Jefferson Middle

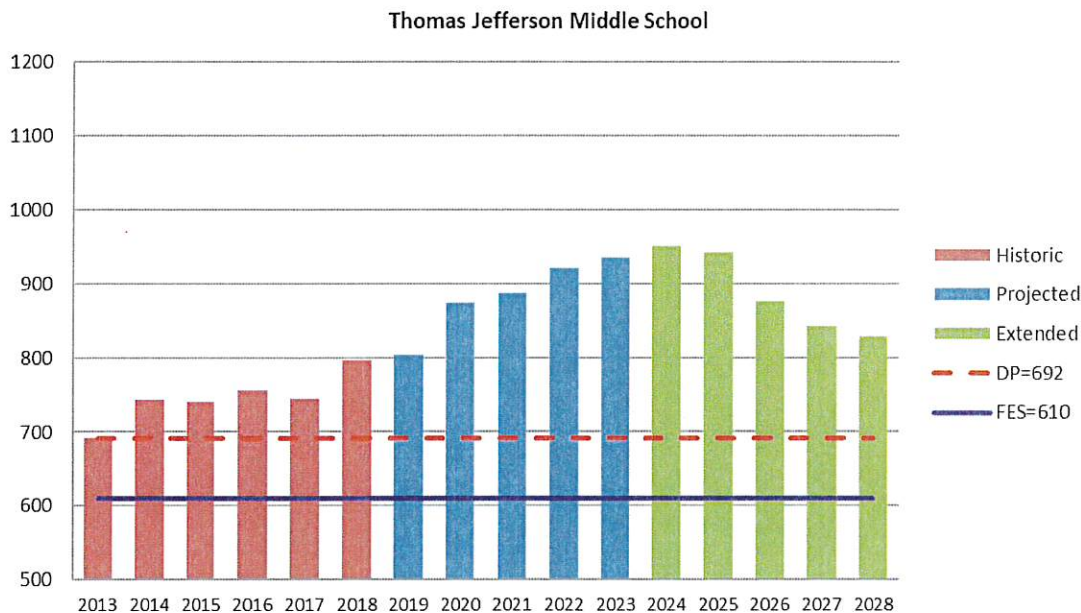
In the historic period, Thomas Jefferson Middle School enrollments began at 692 students, and peaked at 796 students in 2018, for an overall period increase of 104 students.

In the 5-year projection period middle school enrollments continue to increase, ending at 934 students with a period over period increase of 138 students.

In the 5 to 10-year, less accurate, extended projection period, enrollments decrease by 105 students.

*Jefferson Middle School enrollments which averaged 745 students in the historic period, will average an increased 884 students in the projection period and 887 in the extended projection period.*

*Projection period average enrollments are generally greater than the FES capacity of 610 students, and the DP capacity of 692 students.*



A year-to-year breakdown by grade level is as follows;

### Thomas Jefferson Middle School

		6	7	8	SCSE	TOTAL	Average	Change	% Chg
Historic	2013	246	246	200	0	692			
	2014	262	235	239	7	743			
	2015	242	249	243	6	740			
	2016	273	232	246	5	756	745		
	2017	262	256	222	4	744			
	2018	302	239	250	5	796		104	15.0%
Projected	2019	279	285	235	5	804			
	2020	326	263	281	5	875			
	2021	310	310	261	6	887	884		
	2022	312	295	308	6	921			
	2023	344	294	291	6	934		138	17.2%
Extended	2024	329	325	290	6	950			
	2025	305	311	320	6	942			
	2026	275	288	307	5	875	887		
	2027	292	260	284	5	841			
	2028	292	276	256	5	829		-105	-11.1%

## Woodrow Wilson Middle School

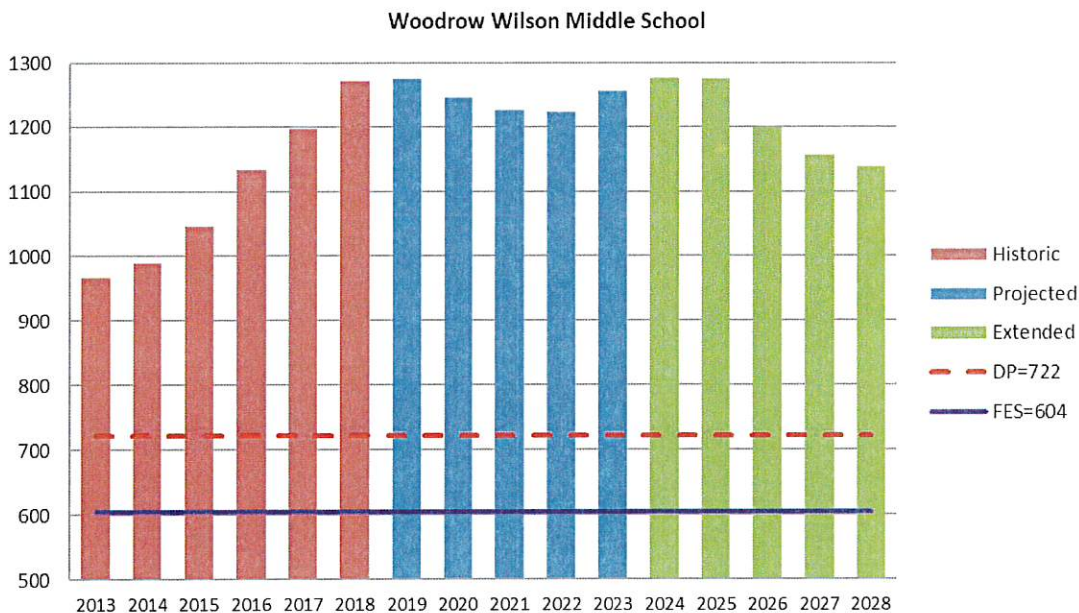
In the historic period, Woodrow Wilson Middle School enrollments began at 967 students, and peaked at 1,271 students in 2018, for an overall period increase of 304 students.

In the 5-year projection period middle school enrollments are decreasing except for the final year, ending at 1,254 students with a period over period decrease of 17 students.

In the 5 to 10-year, less accurate, extended projection period, enrollments decrease by 116 students.

*Wilson Middle School enrollments which averaged 1,101 students in the historic period, will average an increased 1,244 students in the projection period and 1,208 in the extended projection period.*

*Projection period average enrollments are generally greater than the FES capacity of 604 students, and the DP capacity of 722 students.*



A year-to-year breakdown by grade level is as follows;

### Woodrow Wilson Middle School

		6	7	8	TOTAL	Average	Change	% Chg
Historic	2013	315	314	325	967			
	2014	352	323	307	990			
	2015	347	371	325	1,046			
	2016	384	357	385	1,133	1,101		
	2017	435	391	363	1,196			
	2018	414	435	414	1,271		304	31.4%
Projected	2019	397	425	443	1,273			
	2020	396	408	433	1,245			
	2021	395	407	415	1,225	1,244		
	2022	394	405	415	1,222			
	2023	428	405	413	1,254		-17	-1.4%
Extended	2024	415	440	413	1,275			
	2025	391	426	448	1,274			
	2026	354	402	435	1,198	1,208		
	2027	376	363	410	1,156			
	2028	375	385	370	1,138		-116	-9.1%

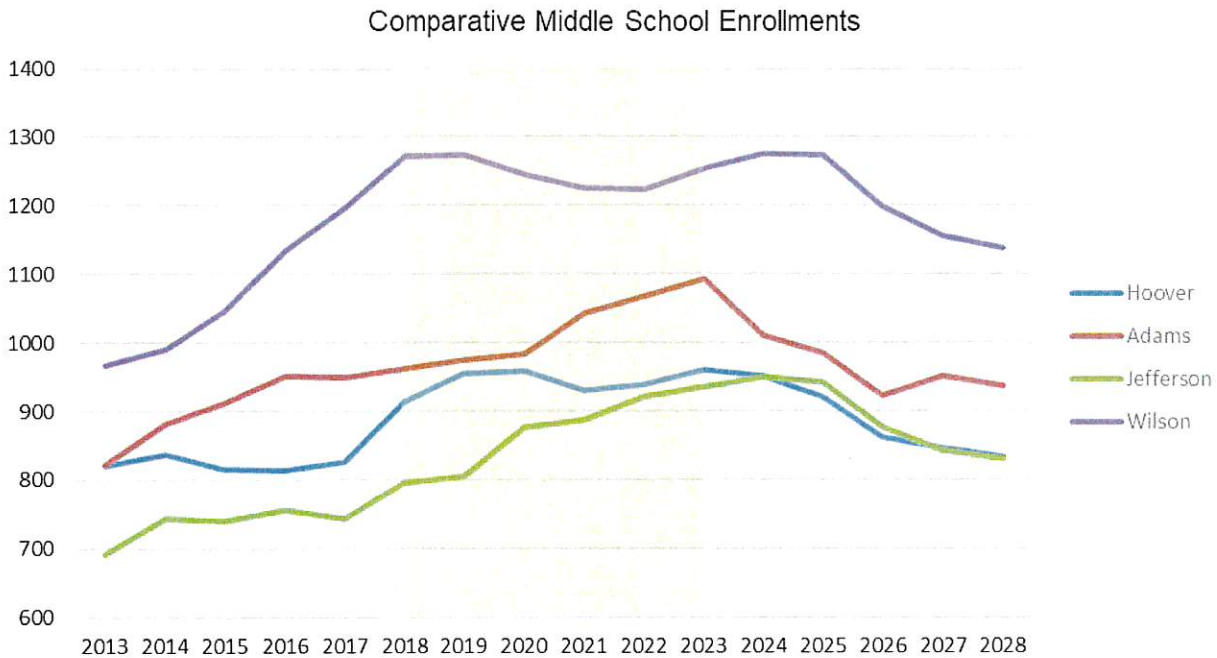


## Comparative Enrollments Middle School

Middle School enrollments are increasing at different rates.

Wilson decreases in the projection period while Hoover stabilizes.

Both Adams and Jefferson increase substantially



### Edison Township School District Comparative Middle School Enrollments

		Hoover	Adams	Jefferson	Wilson	TOTAL
Historic	2013	820	822	692	967	3,301
	2014	837	881	743	990	3,451
	2015	815	911	740	1046	3,512
	2016	813	951	756	1133	3,653
	2017	826	949	744	1196	3,715
	2018	914	961	796	1271	3,942
Projected	2019	954	975	804	1273	4,006
	2020	958	984	875	1245	4,061
	2021	929	1042	887	1225	4,081
	2022	939	1067	921	1222	4,149
	2023	960	1092	934	1254	4,241
Extended	2024	952	1010	950	1275	4,187
	2025	921	985	942	1274	4,121
	2026	861	923	875	1198	3,857
	2027	845	951	841	1156	3,793
	2028	833	937	829	1138	3,736

## Edison High School

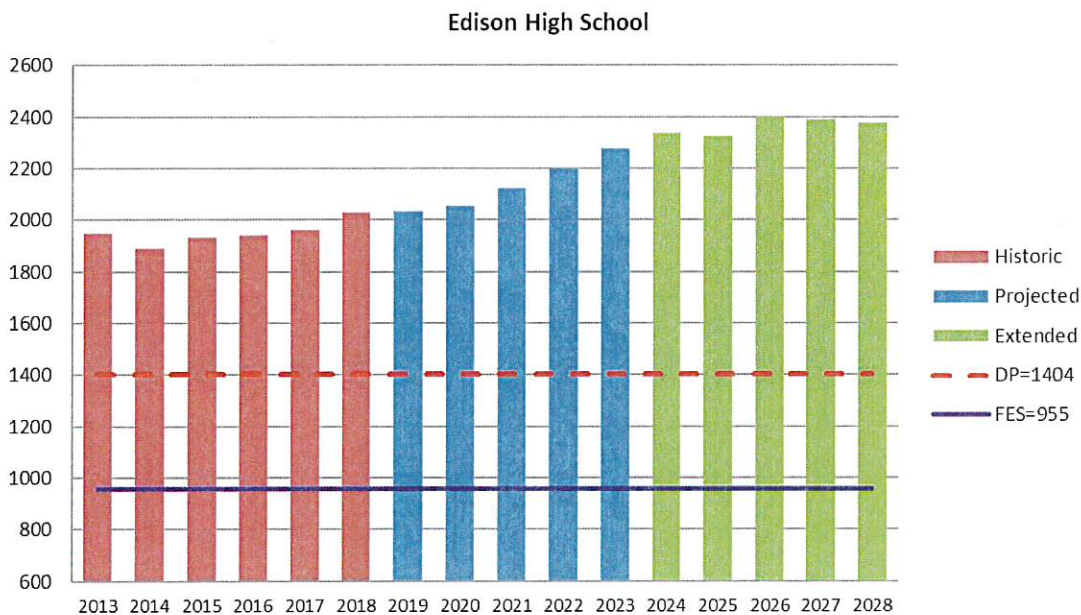
In the historic period, Edison High School enrollments began at 1,950 students, and peaked at 2,028 students in 2018, for an overall period increase of 78 students.

In the 5-year projection period middle school enrollments are consistently increasing, by 247, students ending at 2,275 students.

In the 5 to 10-year, less accurate, extended projection period, enrollments increase and stabilize.

*Edison High School enrollments which averaged 1,950 students in the historic period, will average an increased 2,136 students in the projection period and 2,366 in the extended projection period.*

*Projection period average enrollments are generally greater than the FES capacity of 995 students, and the DP capacity of 1,404 students.*



A year-to-year breakdown by grade level is as follows;

### Edison High School

		9	10	11	12	9-12 SE	TOTAL	Average	Change	% Chg
Historic	2013	503	475	486	484	2	1,950			
	2014	451	494	475	471	0	1,891			
	2015	497	451	505	477	1	1,931			
	2016	478	497	459	504	1	1,939	1,950		
	2017	511	487	483	478	2	1,961			
	2018	478	526	494	507	23	2,028		78	4.0%
Projected	2019	498	480	529	501	23	2,031			
	2020	509	501	483	536	23	2,052			
	2021	589	514	506	492	24	2,124	2,136		
	2022	548	594	517	514	25	2,198			
	2023	580	550	596	523	26	2,275		247	12.2%
Extended	2024	566	588	553	605	26	2,338			
	2025	583	569	587	561	26	2,327			
	2026	615	587	572	596	27	2,396	2,366		
	2027	576	618	589	581	27	2,391			
	2028	550	579	621	599	27	2,376		101	4.3%

## J P Stevens High School

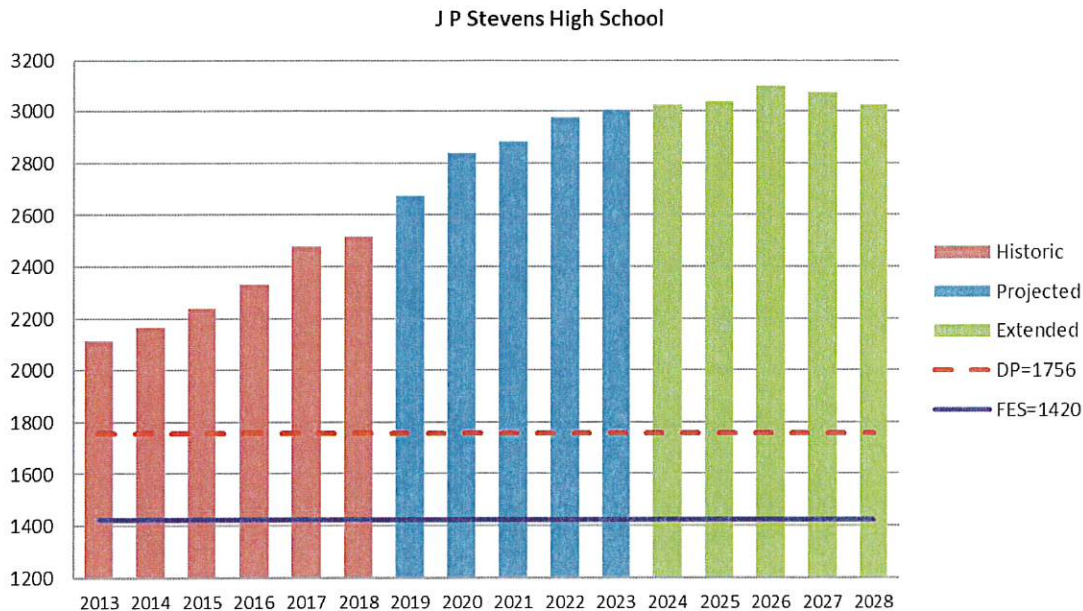
In the historic period, J P Stevens High School enrollments began at 2,114 students, and peaked at 2,517 students in 2018, for an overall period increase of 403 students.

In the 5-year projection period middle school enrollments are consistently increasing, by 487 students ending at 3,004 students.

In the 5 to 10-year, less accurate, extended projection period, enrollments increase and stabilize.

*J P Stevens High School enrollments which averaged 2,307 students in the historic period, will average an increased 2,876 students in the projection period and 3,053 in the extended projection period.*

*Projection period average enrollments are significantly greater than the FES capacity of 1,420 students, and the DP capacity of 1,756 students.*



A year-to-year breakdown by grade level is as follows;

### J P Stevens High School

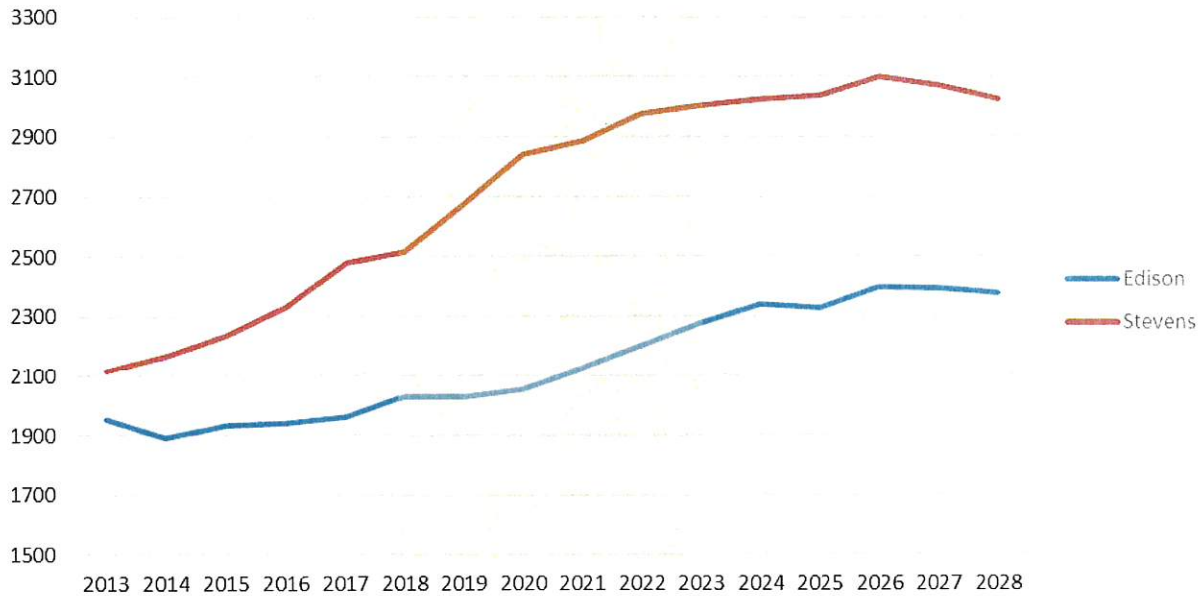
		9	10	11	12	9-12 SE	TOTAL	Average	Change	% Chg
Historic	2013	526	524	513	548	3	2,114			
	2014	582	540	528	510	6	2,166			
	2015	553	599	547	527	11	2,237			
	2016	570	560	632	558	10	2,330	2,307		
	2017	682	580	568	639	8	2,477			
	2018	632	679	602	574	30	2,517		403	19.1%
Projected	2019	698	642	696	607	32	2,675			
	2020	735	709	658	703	34	2,838			
	2021	714	746	727	664	34	2,885	2,876		
	2022	714	728	766	735	35	2,978			
	2023	719	727	748	775	36	3,004		487	18.2%
Extended	2024	754	736	745	755	36	3,026			
	2025	736	765	749	752	36	3,039			
	2026	773	748	785	756	37	3,099	3,053		
	2027	691	785	766	793	37	3,072			
	2028	708	703	805	774	36	3,026		22	0.7%



## Comparative Enrollments High School

Both High Schools continue to increase in the projection period. Stevens increases at a more rapid rate.

Comparative High School Enrollments



### Edison Township School District Comparative High School Enrollments

		Edison	Stevens	JFK	TOTAL
Historic	2013	1950	2114	5	4,069
	2014	1891	2166	14	4,071
	2015	1931	2237	18	4,186
	2016	1939	2330	17	4,286
	2017	1961	2477	10	4,448
	2018	2028	2517	0	4,545
Projected	2019	2031	2675	10	4,716
	2020	2052	2838	10	4,901
	2021	2124	2885	10	5,020
	2022	2198	2978	10	5,186
	2023	2275	3004	10	5,289
Extended	2024	2338	3026	10	5,374
	2025	2327	3039	10	5,376
	2026	2396	3099	10	5,505
	2027	2391	3072	10	5,473
	2028	2376	3026	10	5,412

---

## Appendix:

**A. Enrollment Projection Worksheets** using Cohort Survival Worksheet  
Format and Methodology as recommended by NJ DOE

1. District-Wide Projection Worksheet Standard Methodology
2. Standard Methodology Adjusted for Accelerated Housing
3. Mandatory NJ DOE CS worksheet (1 Year earlier)

**DATA ISSUES** Enrollments are from NJ Smart Oct reports.

[illegible]



## Adjusted for Impact of New Housing Cohort-Survival Enrollment Projection Worksheet - District

DISTRICT NAME: Edison Township School District

COUNTY: Middlesex

FALL REPORT AND Enrollments are from NJ Smart Oct reports

Survival			K-5															6-8				9-12				PK				K-12				PK-12	
School Year	5 Yrs Ago	K	1st Gr.	2nd Gr.	3rd Gr.	4th Gr.	5th Gr.	K-5 Subst.	SCSE	K-5 Total (incl. PK)	PK 3 Yrs.	PK 4 Yrs.	PK 5 Total	6th Gr.	7th Gr.	8th Gr.	9th Gr.	10th Gr.	11th Gr.	12th Gr.	9-12 Subst.	SCSE	Total	PK Subst.	K-12 Subst.	Total	PK-12 Total	New Children							
																													Class	Yr Add					
2019-20	1272	0.653	830	1370	1353	1322	1344	1345	1365	211	736	182	0	76	7834	1304	1312	1299	1364	42	4004	1197	1211	1225	1,019	1117	4641	56	4717	258	15590	16298	16557	0	0
+ Resid			0	0	0	0	0	0	0												0.957	1.011	1.016	1.019									0	0	
- Resid			1,396	1,056	1,026	1,016	1,016	0	1,016	0	0	0	0	0	0	0.914	1.006	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
2020-21	1149	0.653	750	1981	1326	1391	1344	1356	1268	208	1454	167	6	63	7711	1353	1306	1360	1409	42	4061	1244	1210	1141	1248	1443	54	4301	256	16100	16416	16672	0	0	
+ Resid			1,396	1,056	1,026	1,016	1,016	0	1,016							1.006	0.914	1.006	1.019	1,019	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
- Resid			2	2	2	2	2	2	14	132	205	737	169	0	73	7510	1316	1347	1316	1439	42	4082	1204	1260	1232	1165	4961	60	5021	261	16332	16439	16700	30	30
2021-22	1219	0.653	798	1393	1328	1273	1416	1367	1312	205	737	169	0	73	7492	1316	1347	1316	1439	42	4082	1204	1260	1232	1165	4961	60	5021	261	16332	16439	16700	62	31	
+ Resid			3	3	3	3	3	3	15	3	3	3	3	3	3	1.006	0.914	1.006	1.019	1,019	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
- Resid			798	1118	1112	1245	1296	1441	2010	282	7231	168	0	73	7492	1378	1370	1358	1406	43	4143	1262	1321	1263	1256	5125	62	5181	261	16260	16567	16828	62	31	
2022-23	1219	0.653	798	1,396	1,036	1,028	1,016	1,016	0							1.006	0.914	1.006	1.019	1,019	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
+ Resid			0	0	0	0	0	0	0												0.957	1.011	1.016	1.019									62	6	
- Resid			798	1118	1101	1143	1285	1316	6834	198	7035	168	0	73	7297	1449	1369	1378	1417	44	4241	1200	1277	1343	1307	5227	63	5290	261	16263	16566	16828	62	6	
2023-24	1222	0.653	798	1116	1101	1143	1285	1316	6834	198	7035	168	0	73	7297	1449	1369	1378	1417	44	4241	1200	1277	1343	1307	5227	63	5290	261	16263	16566	16828	62	6	
Change # Students							2	-518	-533	-533	-533	-533	-533	-533	-533						26	135	144											510	
Change % Students								-7%	-7%	-7%	-7%	-7%	-7%	-7%	-7%						2%	10%	14%											3%	

6-16-YR PROJECTIONS PLUS NEW HOUSING																New Children																			
School Year	5 Yrs Ago	K	1st Gr.	2nd Gr.	3rd Gr.	4th Gr.	5th Gr.	K-5 Subst.	SCSE	K-5 Total (incl. PK)	PK 3 Yrs.	PK 4 Yrs.	PK 5 Total	6th Gr.	7th Gr.	8th Gr.	9th Gr.	10th Gr.	11th Gr.	12th Gr.	9-12 Subst.	SCSE	Total	PK Subst.	K-12 Subst.	Total	PK-12 Total	New Children							
2019-20	1272	0.653	830	1370	1353	1322	1344	1345	1365	211	736	182	0	76	7834	1304	1312	1299	1364	42	4004	1197	1211	1225	1,019	1117	4641	56	4717	258	15590	16298	16557	0	0
+ Resid			0	0	0	0	0	0	0												0.957	1.011	1.016	1.019									0	0	
- Resid			1,396	1,056	1,026	1,016	1,016	0	1,016	0	0	0	0	0	0	0.914	1.006	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
2020-21	1149	0.653	750	1981	1326	1391	1344	1356	1268	208	1454	167	6	63	7711	1353	1306	1360	1409	42	4061	1244	1210	1141	1248	1443	54	4301	256	16100	16416	16672	0	0	
+ Resid			1,396	1,056	1,026	1,016	1,016	0	1,016							1.006	0.914	1.006	1.019	1,019	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
- Resid			2	2	2	2	2	2	14	132	205	737	169	0	73	7510	1316	1347	1316	1439	42	4082	1204	1260	1232	1165	4961	60	5021	261	16332	16439	16700	30	30
2021-22	1219	0.653	798	1393	1328	1273	1416	1367	1312	205	737	169	0	73	7492	1316	1347	1316	1439	42	4082	1204	1260	1232	1165	4961	60	5021	261	16332	16439	16700	62	31	
+ Resid			3	3	3	3	3	3	15	3	3	3	3	3	3	1.006	0.914	1.006	1.019	1,019	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
- Resid			798	1118	1112	1245	1296	1441	2010	282	7231	168	0	73	7492	1378	1370	1358	1406	43	4143	1262	1321	1263	1256	5125	62	5181	261	16260	16567	16828	62	31	
2022-23	1219	0.653	798	1,396	1,036	1,028	1,016	1,016	0							1.006	0.914	1.006	1.019	1,019	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
+ Resid			0	0	0	0	0	0	0												0.957	1.011	1.016	1.019									62	6	
- Resid			798	1118	1101	1143	1285	1316	6834	198	7035	168	0	73	7297	1449	1369	1378	1417	44	4241	1200	1277	1343	1307	5227	63	5290	261	16263	16566	16828	62	6	
2023-24	1222	0.653	798	1116	1101	1143	1285	1316	6834	198	7035	168	0	73	7297	1449	1369	1378	1417	44	4241	1200	1277	1343	1307	5227	63	5290	261	16263	16566	16828	62	6	
Change # Students							2	-518	-533	-533	-533	-533	-533	-533	-533						26	135	144											510	
Change % Students								-7%	-7%	-7%	-7%	-7%	-7%	-7%	-7%						2%	10%	14%											3%	

6-16-YR PROJECTIONS PLUS NEW HOUSING NOT CONSIDERED RELIABLE																New Children																			
School Year	5 Yrs Ago	K	1st Gr.	2nd Gr.	3rd Gr.	4th Gr.	5th Gr.	K-5 Subst.	SCSE	K-5 Total (incl. PK)	PK 3 Yrs.	PK 4 Yrs.	PK 5 Total	6th Gr.	7th Gr.	8th Gr.	9th Gr.	10th Gr.	11th Gr.	12th Gr.	9-12 Subst.	SCSE	Total	PK Subst.	K-12 Subst.	Total	PK-12 Total	New Children							
2019-20	1272	0.653	830	1370	1353	1322	1344	1345	1365	211	736	182	0	76	7834	1304	1312	1299	1364	42	4004	1197	1211	1225	1,019	1117	4641	56	4717	258	15590	16298	16557	0	0
+ Resid			0	0	0	0	0	0	0												0.957	1.011	1.016	1.019									0	0	
- Resid			1,396	1,056	1,026	1,016	1,016	0	1,016	0	0	0	0	0	0	0.914	1.006	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
2020-21	1149	0.653	750	1981	1326	1391	1344	1356	1268	208	1454	167	6	63	7711	1353	1306	1360	1409	42	4061	1244	1210	1141	1248	1443	54	4301	256	16100	16416	16672	0	0	
+ Resid			1,396	1,056	1,026	1,016	1,016	0	1,016							1.006	0.914	1.006	1.019	1,019	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
- Resid			2	2	2	2	2	2	14	132	205	737	169	0	73	7510	1316	1347	1316	1439	42	4082	1204	1260	1232	1165	4961	60	5021	261	16332	16439	16700	30	30
2021-22	1219	0.653	798	1393	1328	1273	1416	1367	1312	205	737	169	0	73	7492	1316	1347	1316	1439	42	4082	1204	1260	1232	1165	4961	60	5021	261	16332	16439	16700	62	31	
+ Resid			3	3	3	3	3	3	15	3	3	3	3	3	3	1.006	0.914	1.006	1.019	1,019	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
- Resid			798	1118	1112	1245	1296	1441	2010	282	7231	168	0	73	7492	1378	1370	1358	1406	43	4143	1262	1321	1263	1256	5125	62	5181	261	16260	16567	16828	62	31	
2022-23	1219	0.653	798	1,396	1,036	1,028	1,016	1,016	0							1.006	0.914	1.006	1.019	1,019	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
+ Resid			0	0	0	0	0	0	0												0.957	1.011	1.016	1.019									62	6	
- Resid			798	1118	1101	1143	1285	1316	6834	198	7035	168	0	73	7297	1449	1369	1378	1417	44	4241	1200	1277	1343	1307	5227	63	5290	261	16263	16566	16828	62	6	
2023-24	1222	0.653	798	1116	1101	1143	1285	1316	6834	198	7035	168	0	73	7297	1449	1369	1378	1417	44	4241	1200	1277	1343	1307	5227	63	5290	261	16263	16566	16828	62	6	
Change # Students							2	-518	-533	-533	-533	-533	-533	-533	-533						26	135	144											510	
Change % Students																																			

## KEY to Number Colors

- 89 Standard number with no modifications to methodology
- 99 Provisional, but unclassified births from the NJ Department of Health & Senior Services
- 99 Births projected as an average of the prior 5 years, including provisional data, and projected students resulting from this "less accurate" average
- 99 Students per Grade Level added for residential development
- 99 Cumulative number of special education students to be brought back in-district, included in the count below it

The above information is prepared and certified by a qualified demographer.

Firm Name: Sundance Associates, 117 Greenvale Ct., Cherry Hill, NJ 08034

Name: George B. Sundell Tel 610-755-0174 Email G.Sundell@sundanceassoc.com

Signature: *George B. Sundell* Date: Oct 26, 2018

Historic enrollments should be based on NJSMART or ASSA. Additional supporting documentation is required if other data is used. Special education grade group totals can represent classified or self-contained students in the district projections. Private providers should be excluded from preschool enrollments if NOT using district-owned facilities.

School	Enroll 5 yrs	K	1st Gr					2nd Gr					3rd Gr					4th Gr					5th Gr					6th Gr					PK	PK-12	PK-12 Total
			Gr	Sub	Gr	Sub	Gr	Sub	Gr	Sub	Gr	Sub	Gr	Sub	Gr	Sub	Gr	Sub	Gr	Sub	Gr	Sub	Gr	Sub	Gr	Sub	Gr	Sub							
Historic Data																																			
2013-14	1487	0.05	873	1144	1153	1151	1212	1197	864	72	878	881	897	1093	1092	1083	1010	59	3389	875	1151	1210	1208	489	27	4197	181	1818	1822						
2014-15	1465	0.01	853	1184	1202	1220	1192	1192	811	158	897	945	1082	1093	1092	1083	3279	22	3961	1029	1155	1209	1208	485	8	4085	181	1827	1832						
2015-16	1337	0.05	849	1139	1203	1242	1214	1179	868	106	897	915	1037	1276	1089	1101	1024	27	3651	1032	1204	1207	1209	492	9	4071	181	1846	1859						
2016-17	1356	0.04	816	1172	1230	1254	1242	1193	893	52	917	954	1035	1281	1228	1207	1045	30	3932	1036	1209	1207	1208	493	10	4198	181	1885	1900						
2017-18	1354	0.04	802	1248	1267	1263	1233	1288	726	88	784	919	1042	1274	1215	1240	1025	28	3853	1048	1207	1208	1209	474	12	4204	186	1932	1951						
2018-19	1264	0.04	828	1258	1329	1304	1354	1293	746	52	789	900	1038	1314	1278	1180	1004	29	3715	1051	1207	1208	1209	487	15	4408	200	1972	1992						
Average																																			
Current Data	0.845		1295	1.062	1.041	1.012	1.013	0.915	0.015	0.009	0.009	0.009	0.009	0.009	1.001	1.001	0.999	0.809	0.009	0.959	1.014	1.009	1.018	0.903											
Present Data																																			
2019-20	1283	0.04	816	1259	1316	1383	1315	1322	740	55	755	822	937	1304	1270	1318	1218	1004	35	3893	1113	1230	1216	1218	446	15	4423	222	1967	1990					
2020-21	1273	0.04	821	1138	1197	1256	1212	1408	733	7411	34	756	2437	1392	1304	1271	1272	1399	1216	4015	38	4058	1167	1214	1220	1228	1095	4811	15	4128	2437	19181	19619		
2021-22	1140	0.04	742	1127	1199	1301	1407	1418	7295	93	738	2158	948	1318	1328	1399	1399	4037	38	4083	1262	1280	1303	1309	1328	1426	16	4842	2314	19330	19589				
2022-23	1219	0.04	787	1395	1402	1461	1412	1613	7140	90	718	2074	988	1304	1412	1401	1399	1399	4037	38	4127	1309	1314	1309	1318	1318	1347	16	4933	2214	19264	19539			
2023-24	1218	0.04	787	1099	1091	1227	1263	1447	6104	88	7003	2085	1025	1305	1431	1424	1328	1195	37	4233	1327	1332	1301	1245	1512	17	5318	2282	19364	19420					

\*a\* = survival rate



April 15, 2019

Edison Board of Education  
Attn: Daniel Michaud, Business Administrator  
Education Center  
312 Pierson Avenue  
Edison, NJ 08837

RE: Demographic Study – Additional PreK and Kindergarten Analysis

Dear Mr. Michaud,

Subsequent to the recent Enrollment update study, questions arose regarding;  
a) PreK enrollment and use of the planned 10 modular classrooms at the FDR school, and  
b) enrollment level if Full-day Kindergarten was implemented.  
As a result, the following adjustments should be made to the projection.

▪ **Pre K Students**

The 10 modular units will be available for school year 2019-20. Their maximum enrollments is as described on Table A1. The current enrollment of 235 PK SCSE students will increase to a maximum of 354 students. All PK SCSE students in other Elementary Schools will be enrolled at either FDR or the ECC.

In the submitted projection there are 10 PK SCSE Students at Madison Primary, 22 at Marshall ES, 33 at Lincoln ES and 2 at Menlo Park. These students will be reassigned to either FDR or ECC, and the related spaces in the Long Range Facilities Plan should be reassigned to another use at each of these schools.

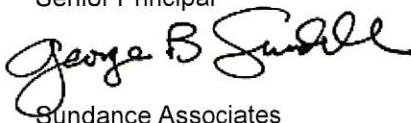
PreK Tuition students which count was 73 in year 2023-24 of the submitted projection remains at a maximum of 73 students. In the submitted projection all PreK Tuition students were already assigned to FDR or the ECC.

▪ **Full Day Kindergarten**

Based on an analysis of the District's enrollment from 2004 to 2009, at which time the District was offering Full Day Kindergarten, the Birth to Kindergarten Survival Rate increased to between .690 and .820 with a 6-year average of .779. If Full day Kindergarten were offered the District could expect K enrollment to increase from the 798 students in the original submittal to between 951 and 1000 students in school year 2013-24.

I hope this answers the PreK and K level inquiries.

George B. Sundell  
Senior Principal



Sundance Associates



**Table A.1**

Edison Township Schools

**Pre K Analysis with 10 Modulars added to FDR**

	FDR			Self-Contained Special Education			District		
	Full	Half	Total	Full	Half	Total	Full	Half	Total
2019 - 20	111	68	179	0	56	56	111	124	235
2020 - 21	168	102	270	0	84	84	168	186	354
2021 - 22	168	102	270	0	84	84	168	186	354
2022 - 23	168	102	270	0	84	84	168	186	354
2023 - 24	168	102	270	0	84	84	168	186	354

	FDR			Pre K Regular/Tuition			District		
	Full	Half	Total	Full	Half	Total	Full	Half	Total
2019 - 20	0	0	0	0	26	26	0	26	26
2020 - 21	0	46	46	0	26	26	0	72	72
2021 - 22	0	46	46	0	26	26	0	72	72
2022 - 23	0	46	46	0	26	26	0	72	72
2023 - 24	0	46	46	0	26	26	0	72	72

	FDR			Combined-All PreK			District		
	Full	Half	Total	Full	Half	Total	Full	Half	Total
2019 - 20	111	68	179	0	82	82	111	150	261
2020 - 21	168	148	316	0	110	110	168	258	426
2021 - 22	168	148	316	0	110	110	168	258	426
2022 - 23	168	148	316	0	110	110	168	258	426
2023 - 24	168	148	316	0	110	110	168	258	426

In year School Year 2023-24 of the original projection, 188 Self-Contained Special Education students were projected. The revised projection is for 354 students.

In year School Year 2023-24 of the original projection, 72 Pre-K Tuition students were projected. The revised projection remains unchanged and is also for 72 students.

**Table A.2**

Edison Township Schools

**Alternate Analysis FULL DAY K**

Births Yr	Births Count	K Year	Count	S/R	
1996	1,318	2001	769	0.583	1/2 day
1997	1,244	2002	766	0.616	1/2 day
1998	1,370	2003	945	0.690	
1999	1,248	2004	977	0.783	FULL DAY 6 Yr Avg
2000	1,407	2005	1060	0.753	Survival Rate
2001	1,390	2006	1070	0.770	0.779
2002	1,392	2007	1076	0.773	say 78-82%
2003	1,421	2008	1103	0.776	
2004	1,363	2009	1117	0.820	
2005	1,355	2010	839	0.619	1/2 day
2006	1,376	2011	874	0.635	1/2 day

Projected				78%	82%	Original Proj	Delta	
							78%	82%
2014	1,272	2019	992	1043		830	162	213
2015	1,149	2020	896	942		750	146	192
2016	1,219	2021	951	1000		798	153	202
2017	1,219	2022	951	1000		798	153	202
2018	1219	2023	951	1000		798	153	202

**Summary:** Original Projection for 830 to 800  
 Full Day Projection is for 900 to 1050  
 Full-Day adds 150 to 215 students

DISTRICT NAME: Edison Township School District

COUNTY: Middlesex

**DATA ISSUES:** Enrollments are from NJ Smart Oct reports.

**DATA ISSUES:** Enrollments are from NJ Smart Oct reports.

[illegible][illegible]

**KEY to Number Columns**

99 Standard number with no modifications to methodology

59 Provisional but uncertified births from the NJ Department of Health.

29 Births projected as an average of the prior 8 years, including provisional data...and projected students resulting

from this "less accurate" average

9% Students per Grade Level added for residential development

99. Cumulative number of special education students to be brought back in-district, included in the count below it

**NOT CONSIDERED RELIABLE**

2004-25	1222	0.553	798	1115	1175	1208	1157	1301	8753	184	6847	108	0	75	7208	1319	1458	1573	4128	45	4171	1316	1316	1283	1383	5281	83	5345	281	16182	14442	16734
2005-26	1222	0.553	1388	1066	1029	1029	1016	1016	6701	182	6882	108	0	75	7154	1309	1311	1444	4064	45	4167	1314	1330	1331	1317	5283	84	5367	281	16208	15356	16817
2006-27	1222	0.553	1386	1066	1029	1029	1016	1016	6778	184	6976	108	0	75	7231	1319	1301	1444	3842	45	3842	1383	1328	1382	1357	5420	85	5486	281	15886	15297	16558
2007-28	1222	0.553	1396	1066	1029	1029	1016	1016	6778	184	6976	108	0	75	7234	1306	1254	1309	3778	38	3777	1383	1388	1381	1377	5390	86	5444	281	15906	15204	16485
2008-29	1222	0.553	1396	1066	1029	1029	1016	1016	6782	185	6976	108	0	75	7237	1306	1254	1383	3853	38	3721	1387	1383	1421	1377	5318	87	5392	281	15702	15089	16351
2009-30	1222	0.553	798	1115	1175	1208	1157	1301	8782	185	6976	108	0	75	7237	1306	1254	1383	3853	38	3721	1387	1383	1421	1377	5318	87	5392	281	15702	15089	16351

**APPENDIX A**

STANDARD & BARNER

**PLACEMENT & DURATION**

100



# Adjusted for Impact of New Housing Cohort-Survival Enrollment Projection Worksheet - District

DISTRICT NAME: Edison Township School District

COUNTY: Middlesex

FALL REPORT AND ENROLLMENTS ARE FROM NJ STATE OCT REPORTS

Year	Births	5 Yr. Ago	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	10th	11th	12th	13th	14th	15th	16th	17th	18th	19th	20th	21st	22nd	23rd	24th	25th	26th	27th	28th	29th	30th	31st	32nd	33rd	34th	35th	36th	37th	38th	39th	40th	41st	42nd	43rd	44th	45th	46th	47th	48th	49th	50th	51st	52nd	53rd	54th	55th	56th	57th	58th	59th	60th	61st	62nd	63rd	64th	65th	66th	67th	68th	69th	70th	71st	72nd	73rd	74th	75th	76th	77th	78th	79th	80th	81st	82nd	83rd	84th	85th	86th	87th	88th	89th	90th	91st	92nd	93rd	94th	95th	96th	97th	98th	99th	100th	101st	102nd	103rd	104th	105th	106th	107th	108th	109th	110th	111th	112th	113th	114th	115th	116th	117th	118th	119th	120th	121st	122nd	123rd	124th	125th	126th	127th	128th	129th	130th	131st	132nd	133rd	134th	135th	136th	137th	138th	139th	140th	141st	142nd	143rd	144th	145th	146th	147th	148th	149th	150th	151st	152nd	153rd	154th	155th	156th	157th	158th	159th	160th	161st	162nd	163rd	164th	165th	166th	167th	168th	169th	170th	171st	172nd	173rd	174th	175th	176th	177th	178th	179th	180th	181st	182nd	183rd	184th	185th	186th	187th	188th	189th	190th	191st	192nd	193rd	194th	195th	196th	197th	198th	199th	200th	201st	202nd	203rd	204th	205th	206th	207th	208th	209th	210th	211st	212nd	213rd	214th	215th	216th	217th	218th	219th	220th	221st	222nd	223rd	224th	225th	226th	227th	228th	229th	230th	231st	232nd	233rd	234th	235th	236th	237th	238th	239th	240th	241st	242nd	243rd	244th	245th	246th	247th	248th	249th	250th	251st	252nd	253rd	254th	255th	256th	257th	258th	259th	260th	261st	262nd	263rd	264th	265th	266th	267th	268th	269th	270th	271st	272nd	273rd	274th	275th	276th	277th	278th	279th	280th	281st	282nd	283rd	284th	285th	286th	287th	288th	289th	290th	291st	292nd	293rd	294th	295th	296th	297th	298th	299th	300th	301st	302nd	303rd	304th	305th	306th	307th	308th	309th	310th	311st	312nd	313rd	314th	315th	316th	317th	318th	319th	320th	321st	322nd	323rd	324th	325th	326th	327th	328th	329th	330th	331st	332nd	333rd	334th	335th	336th	337th	338th	339th	340th	341st	342nd	343rd	344th	345th	346th	347th	348th	349th	350th	351st	352nd	353rd	354th	355th	356th	357th	358th	359th	360th	361st	362nd	363rd	364th	365th	366th	367th	368th	369th	370th	371st	372nd	373rd	374th	375th	376th	377th	378th	379th	380th	381st	382nd	383rd	384th	385th	386th	387th	388th	389th	390th	391st	392nd	393rd	394th	395th	396th	397th	398th	399th	400th	401st	402nd	403rd	404th	405th	406th	407th	408th	409th	410th	411st	412nd	413rd	414th	415th	416th	417th	418th	419th	420th	421st	422nd	423rd	424th	425th	426th	427th	428th	429th	430th	431st	432nd	433rd	434th	435th	436th	437th	438th	439th	440th	441st	442nd	443rd	444th	445th	446th	447th	448th	449th	450th	451st	452nd	453rd	454th	455th	456th	457th	458th	459th	460th	461st	462nd	463rd	464th	465th	466th	467th	468th	469th	470th	471st	472nd	473rd	474th	475th	476th	477th	478th	479th	480th	481st	482nd	483rd	484th	485th	486th	487th	488th	489th	490th	491st	492nd	493rd	494th	495th	496th	497th	498th	499th	500th	501st	502nd	503rd	504th	505th	506th	507th	508th	509th	510th	511st	512nd	513rd	514th	515th	516th	517th	518th	519th	520th	521st	522nd	523rd	524th	525th	526th	527th	528th	529th	530th	531st	532nd	533rd	534th	535th	536th	537th	538th	539th	540th	541st	542nd	543rd	544th	545th	546th	547th	548th	549th	550th	551st	552nd	553rd	554th	555th	556th	557th	558th	559th	560th	561st	562nd	563rd	564th	565th	566th	567th	568th	569th	570th	571st	572nd	573rd	574th	575th	576th	577th	578th	579th	580th	581st	582nd	583rd	584th	585th	586th	587th	588th	589th	590th	591st	592nd	593rd	594th	595th	596th	597th	598th	599th	600th	601st	602nd	603rd	604th	605th	606th	607th	608th	609th	610th	611st	612nd	613rd	614th	615th	616th	617th	618th	619th	620th	621st	622nd	623rd	624th	625th	626th	627th	628th	629th	630th	631st	632nd	633rd	634th	635th	636th	637th	638th	639th	640th	641st	642nd	643rd	644th	645th	646th	647th	648th	649th	650th	651st	652nd	653rd	654th	655th	656th	657th	658th	659th	660th	661st	662nd	663rd	664th	665th	666th	667th	668th	669th	670th	671st	672nd	673rd	674th	675th	676th	677th	678th	679th	680th	681st	682nd	683rd	684th	685th	686th	687th	688th	689th	690th	691st	692nd	693rd	694th	695th	696th	697th	698th	699th	700th	701st	702nd	703rd	704th	705th	706th	707th	708th	709th	710th	711st	712nd	713rd	714th	715th	716th	717th	718th	719th	720th	721st	722nd	723rd	724th	725th	726th	727th	728th	729th	730th	731st	732nd	733rd	734th	735th	736th	737th	738th	739th	740th	741st	742nd	743rd	744th	745th	746th	747th	748th	749th	750th	751st	752nd	753rd	754th	755th	756th	757th	758th	759th	760th	761st	762nd	763rd	764th	765th	766th	767th	768th	769th	770th	771st	772nd	773rd	774th	775th	776th	777th	778th	779th	780th	781st	782nd	783rd	784th	785th	786th	787th	788th	789th	790th	791st	792nd	793rd	794th	795th	796th	797th	798th	799th	800th	801st	802nd	803rd	804th	805th	806th	807th	808th	809th	810th	811st	812nd	813rd	814th	815th	816th	817th	818th	819th	820th	821st	822nd	823rd	824th	825th	826th	827th	828th	829th	830th	831st	832nd	833rd	834th	835th	836th	837th	838th	839th	840th	841st	842nd	843rd	844th	845th	846th	847th	848th	849th	850th	851st	852nd	853rd	854th	855th	856th	857th	858th	859th	860th	861st	862nd	863rd	864th	865th	866th	867th	868th	869th	870th	871st	872nd	873rd	874th	875th	876th	877th	878th	879th	880th	881st	882nd	883rd	884th	885th	886th	887th	888th	889th	890th	891st	892nd	893rd	894th	895th	896th	897th	898th	899th	900th	901st	902nd	903rd	904th	905th	906th	907th	908th	909th	910th	911st	912nd	913rd	914th	915th	916th	917th	918th	919th	920th	921st	922nd	923rd	924th	925th	926th	927th	928th	929th	930th	931st	932nd	933rd	934th	935th	936th	937th	938th	939th	940th	941st	942nd	943rd	944th	945th	946th	947th	948th	949th	950th	951st	952nd	953rd	954th	955th	956th	957th	958th	959th	960th	961st	962nd	963rd	964th	965th	966th	967th	968th	969th	970th	971st	972nd	973rd	974th	975th	976th	977th	978th	979th	980th	981st	982nd	983rd	984th	985th	986th	987th	988th	989th	990th	991st	992nd	993rd	994th	995th	996th	997th	998th	999th	1000th	1001st	1002nd	1003rd	1004th	1005th	1006th	1007th	1008th	1009th	1010th	1011st	1012nd	1013rd	1014th	1015th	1016th	1017th	1018th	1019th	1020th	1021st	1022nd	1023rd	1024th	1025th	1026th	1027th	1028th	1029th	1030th	1031st	1032nd	1033rd	1034th	1035th	1036th	1037th	1038th	1039th	1040th	1041st	1042nd	1043rd	1044th	1045th	1046th	1047th	1048th	1049th	1050th	1051st	1052nd	1053rd	1054th	1055th	1056th	1057th	1058th	1059th	1060th	1061st	1062nd	1063rd	1064th	1065th	1066th	1067th	1068th	1069th	1070th	1071st	1072nd	1073rd	1074th	1075th	1076th	1077th	1078th	1079th	1080th	1081st	1082nd	1083rd	1084th	1085th	1086th	1087th	1088th	1089th	1090th	1091st	1092nd	1093rd	1094th	1095th	1096th	1097th	1098th	1099th	1100th	1101st	1102nd	1103rd	1104th	1105th	1106th	1107th	1108th	1109th	1110th	1111st	1112nd	1113rd	1114th	1115th	1116th	1117th	1118th	1119th	1120th	1121st	1122nd	1123rd	1124th	1125th	1126th	1127th	1128th	1129th	1130th	1131st	1132nd	1133rd	1134th	1135th	1136th	1137th	1138th	1139th	1140th	1141st	1142nd	1143rd	1144th	1145th	1146th	1147th	1148th	1149th	1150th	1151st	1152nd	1153rd	1154th	1155th	1156th	1157th	1158th	1159th	1160th	1161st	1162nd	1163rd	1164th	1165th	1166th	1167th	1168th	1169th	1170th	1171st	1172nd	1173rd	1174th	1175th	1176th	1177th	1178th	1179th	1180th	1181st	1182nd	1183rd	1184th	1185th	1186th	1187th	1188th	1189th	1190th	1191st	1192nd	1193rd	1194th	1195th	1196th	1197th	1198th	1199th	1200th	1201st	1202nd	1203rd	1204th	1205th	1206th	1207th	1208th	1209th	1210th	1211st	1212nd	1213rd	1214th	1215th	1216th	1217th	1218th	1219th	1220th	1221st	1222nd	1223rd	1224th	1225th	1226th	1227th	1228th	1229th	1230th	1231st	1232nd	1233rd	1234th	1235th	1236th	1237th	1238th	1239th	1240th	1241st	1242nd	1243rd	1244th	1245th	1246th	1247th	1248th	1249th	1250th	1251st	1252nd	1253rd	1254th	1255th	1256th	1257th	1258th	1259th	1260th	1261st	1262nd	1263rd	1264th	1265th	1266th	1267th	1268th	1269th	1270th	1271st	1272nd	1273rd	1274th	1275th	1276th	1277th	1278th	1279th	1280th	1281st	1282nd	1283rd	1284th	1285th	1286th	1287th	1288th	1289th	1290th	1291st	1292nd	1293rd	1294th	1295th	1296th	1297th	1298th	1299th	1300th	1301st	1302nd	1303rd	1304th	1305th	1306th	1307th	1308th	1309th	1310th	1311st	1312nd	1313rd	1314th	1315th	1316th	1317th	1318th	1319th	1320th	1321st	1322nd	1323rd	1324th	
------	--------	-----------	-----	-----	-----	-----	-----	-----	-----	-----	-----	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	-------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--------	--

# Cohort-Survival Enrollment Projection Worksheet

Handic enrollment should be based on NUSM or ASMA. Additional supporting documentation is required if other data is used.  
 Special education group totals can represent classified or self-contained students in the district projections.  
 Private providers should be excluded from preschool enrollments if NOT using district-owned facilities.

DISTRICT NAME: Edison Township School District  
 COUNTY: Middlesex

School Year	K	1	2	3	4	5	6	7	8	9	10	11	12	PK	PK-2	PK-3
2013-14	1467	1467	1467	1467	1467	1467	1467	1467	1467	1467	1467	1467	1467	1467	1467	1467
2014-15	1465	1465	1465	1465	1465	1465	1465	1465	1465	1465	1465	1465	1465	1465	1465	1465
2015-16	1337	1337	1337	1337	1337	1337	1337	1337	1337	1337	1337	1337	1337	1337	1337	1337
2016-17	1344	1344	1344	1344	1344	1344	1344	1344	1344	1344	1344	1344	1344	1344	1344	1344
2017-18	1346	1346	1346	1346	1346	1346	1346	1346	1346	1346	1346	1346	1346	1346	1346	1346
2018-19	1347	1347	1347	1347	1347	1347	1347	1347	1347	1347	1347	1347	1347	1347	1347	1347
2019-20	1347	1347	1347	1347	1347	1347	1347	1347	1347	1347	1347	1347	1347	1347	1347	1347
2020-21	1347	1347	1347	1347	1347	1347	1347	1347	1347	1347	1347	1347	1347	1347	1347	1347
2021-22	1347	1347	1347	1347	1347	1347	1347	1347	1347	1347	1347	1347	1347	1347	1347	1347
2022-23	1347	1347	1347	1347	1347	1347	1347	1347	1347	1347	1347	1347	1347	1347	1347	1347
Average	1346	1346	1346	1346	1346	1346	1346	1346	1346	1346	1346	1346	1346	1346	1346	1346
Standard Dev	0.46	0.46	0.46	0.46	0.46	0.46	0.46	0.46	0.46	0.46	0.46	0.46	0.46	0.46	0.46	0.46