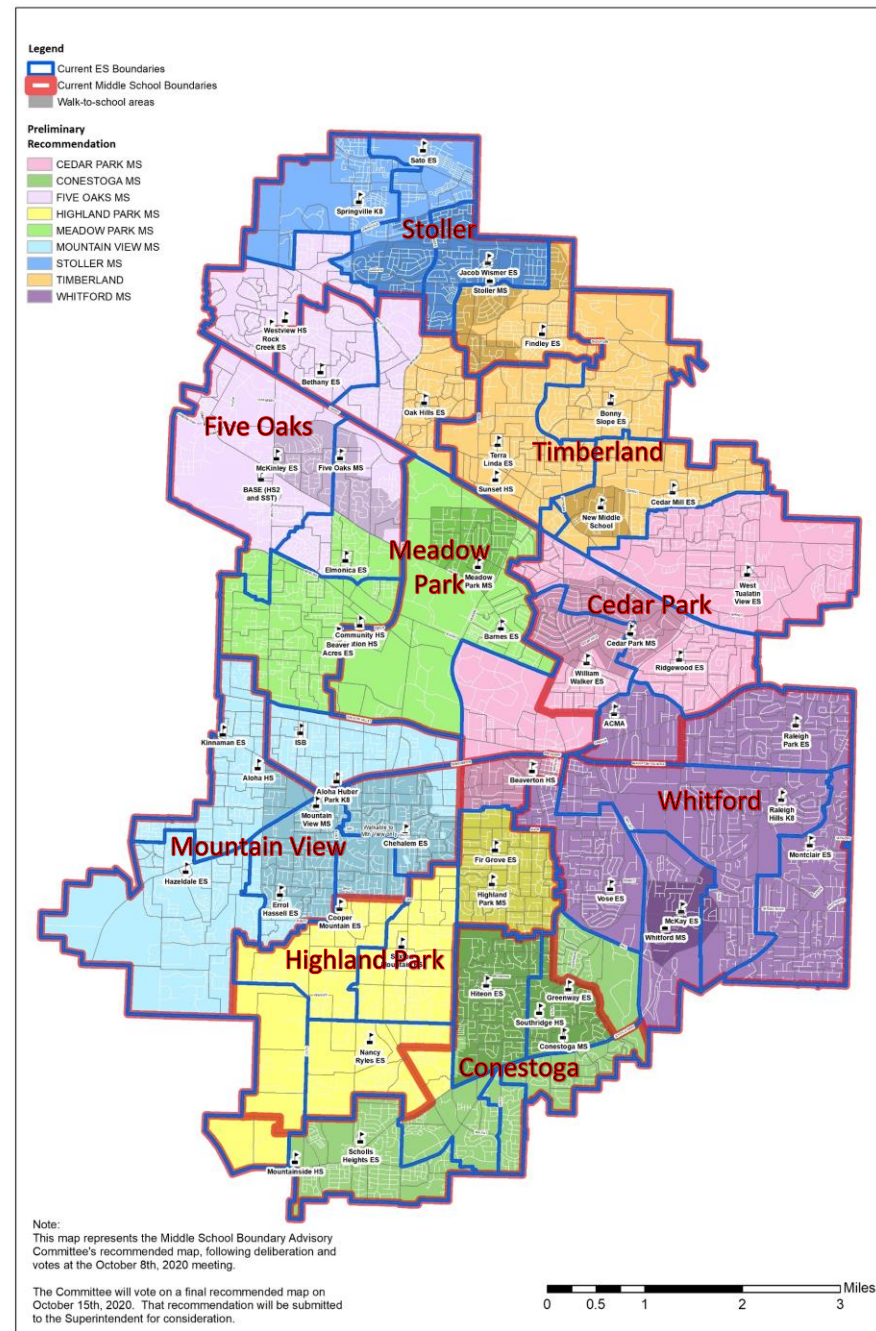


MSBA Preliminary Recommendation (Proj. Year 2021)

MS Boundaries:
Preliminary Recommendation in 2021



All projected 6-8th graders by today's boundaries.

All projected 6-8th graders by the proposed boundaries.

Derived from average Options attendance from elementary schools that make up the proposed MS boundaries. These students are expected to not attend their home MS.

Derived from average AHP and SUMMA program enrollment by elementary boundary. SUMMA students are re-distributed by SUMMA location below.

Projected students after Options, AHP and SUMMA are deducted - this is the projected general education enrollment for each proposed MS boundary

Here students that are attending Rachel Carson or SUMMA programs are re-allocated to each middle school location, so they are counted in the total attending enrollment used to calculate utilization of capacity.

Permanent building only

Permanent building + portables

This table shows the projected middle school population (6-8th grade) that would result from the proposed middle school boundaries shown on the map in a certain projection year. Students who will not attend their home school (Options or Program students) are estimated, and either removed from the count of middle school students (ACMA, ISB, BASE, Aloha-Huber Park) or are re-allocated to a middle school location (Rachel Carson to Five Oaks, and SUMMA program students).

The total attending population (resident students and program students) are totaled and compared with the available capacity at each middle school location.

Projection figures have not been updated for SY 2020-21 Enrollment.

District staff will develop a projection for SY 2021-22 based on the newly adopted boundary in Fall/Winter of 2020. Legacy provisions may result in different enrollment/capacity for SY 2021-22.

Program locations will be determined by Teaching and Learning in early 2021 in coordination with budget and staffing planning.

For Proj. Yr 2021

| | Cedar Park | Conestoga | Five Oaks | Highland Park | Meadow Park | Mountain View | Stoller | Timberland | Whitford | Total |
|---|------------|-----------|-----------|---------------|-------------|---------------|---------|------------|----------|-------|
| Total Projected 6-8th Graders by existing boundary | 1,282 | 1,050 | 1,346 | 948 | 895 | 1,035 | 1,878 | - | 873 | 9,307 |
| Total Projected 6-8th Graders by proposed boundary | 660 | 1,049 | 1,210 | 901 | 769 | 1,395 | 1,168 | 1,229 | 926 | 9,307 |

| Estimated Attending Options Offsite | Cedar Park | Conestoga | Five Oaks | Highland Park | Meadow Park | Mountain View | Stoller | Timberland | Whitford | Total |
|-------------------------------------|------------|------------|------------|---------------|-------------|---------------|-----------|------------|------------|--------------|
| ACMA | 37 | 40 | 43 | 29 | 31 | 48 | 24 | 43 | 45 | 340 |
| HS2/Base | 33 | 22 | 86 | 25 | 61 | 76 | 16 | 17 | 33 | 370 |
| ISB | 23 | 60 | 63 | 62 | 36 | 88 | 36 | 82 | 30 | 480 |
| Rachel Carson (At Five Oaks) | 17 | 16 | 53 | 4 | 9 | 14 | 12 | 43 | 14 | 180 |
| Options Total | 110 | 137 | 244 | 119 | 137 | 226 | 88 | 185 | 123 | 1,370 |

| Estimated Attending Program Offsite | Cedar Park | Conestoga | Five Oaks | Highland Park | Meadow Park | Mountain View | Stoller | Timberland | Whitford | Total |
|-------------------------------------|------------|-----------|-----------|---------------|-------------|---------------|------------|------------|-----------|------------|
| Aloha-Huber Park 6-8th Grade | 0 | - | 1 | - | 5 | 172 | - | - | 2 | 180 |
| SUMMA Students | 26 | 41 | 94 | 38 | 11 | 20 | 172 | 198 | 24 | 625 |
| Program Total | 26 | 41 | 95 | 38 | 16 | 192 | 172 | 198 | 26 | 805 |

| | Cedar Park | Conestoga | Five Oaks | Highland Park | Meadow Park | Mountain View | Stoller | Timberland | Whitford | Total |
|--|------------|------------|------------|---------------|-------------|---------------|------------|------------|------------|--------------|
| Net Residents Students | 524 | 870 | 870 | 743 | 616 | 978 | 908 | 846 | 777 | 7,132 |
| Utilization of Permanent Capacity | 60% | 91% | 83% | 85% | 72% | 99% | 84% | 77% | 91% | 83% |

| Students from Offsite or SUMMA | Cedar Park | Conestoga | Five Oaks | Highland Park | Meadow Park | Mountain View | Stoller | Timberland | Whitford | Total |
|--|------------|-----------|-----------|---------------|-------------|---------------|------------|------------|------------|------------|
| Rachel Carson (at Cedar Park) | 180 | - | - | - | - | - | - | - | - | - |
| SUMMA | | | | | | | | | | |
| Meadow Park (CPARK, SOAK, MPARK) | - | - | - | - | 131 | - | - | - | - | 131 |
| Stoller (STO) | - | - | - | - | - | - | 172 | - | - | 172 |
| Whitford (CON, HPARK, MTNV, WHI) | - | - | - | - | - | - | - | - | 124 | 124 |
| SUMMA students in new Timberland Boundary | - | - | - | - | - | - | - | 198 | - | 198 |
| SUMMA Total | - | - | - | - | 131 | - | 172 | 198 | 124 | 625 |
| Total from Offsite or SUMMA | 180 | - | - | - | 131 | - | 172 | 198 | 124 | 625 |

| | Cedar Park | Conestoga | Five Oaks | Highland Park | Meadow Park | Mountain View | Stoller | Timberland | Whitford | Total |
|--|------------|------------|------------|---------------|-------------|---------------|--------------|--------------|------------|--------------|
| Grand Total Attending Onsite | 704 | 870 | 870 | 743 | 747 | 978 | 1,080 | 1,044 | 901 | 7,937 |
| Utilization of Permanent Capacity | 81% | 91% | 83% | 85% | 87% | 99% | 100% | 95% | 105% | 92% |

| Capacity | Cedar Park | Conestoga | Five Oaks | Highland Park | Meadow Park | Mountain View | Stoller | Timberland | Whitford | Total |
|-----------------------|------------|--------------|--------------|---------------|-------------|---------------|--------------|--------------|------------|--------------|
| Permanent Capacity | 872 | 959 | 1,047 | 871 | 855 | 990 | 1,081 | 1,100 | 858 | 8,633 |
| Portable Capacity | 126 | 126 | - | 84 | 84 | 84 | 294 | - | - | 798 |
| Total Capacity | 998 | 1,085 | 1,047 | 955 | 939 | 1,074 | 1,375 | 1,100 | 858 | 9,431 |

| | Cedar Park | Conestoga | Five Oaks | Highland Park | Meadow Park | Mountain View | Stoller | Timberland | Whitford | Total |
|--|------------|------------|------------|---------------|-------------|---------------|-------------|------------|-------------|------------|
| Utilization of Permanent Capacity | 81% | 91% | 83% | 85% | 87% | 99% | 100% | 95% | 105% | 92% |
| Utilization of Perm. + Portable Capacity | 71% | 80% | 83% | 78% | 80% | 91% | 79% | 95% | 105% | 84% |
| Permanent Seats Open | 168 | 89 | 177 | 128 | 108 | 12 | 1 | 56 | (43) | 696 |
| Permanent + Portable Seats Open | 294 | 215 | 177 | 212 | 192 | 96 | 295 | 56 | (43) | 1,494 |

If Stoller SUMMA at Timberland

Stoller Timberland

0

370

908 1,216

84% 111%

If SUMMA at Timberland

Stoller Timberland

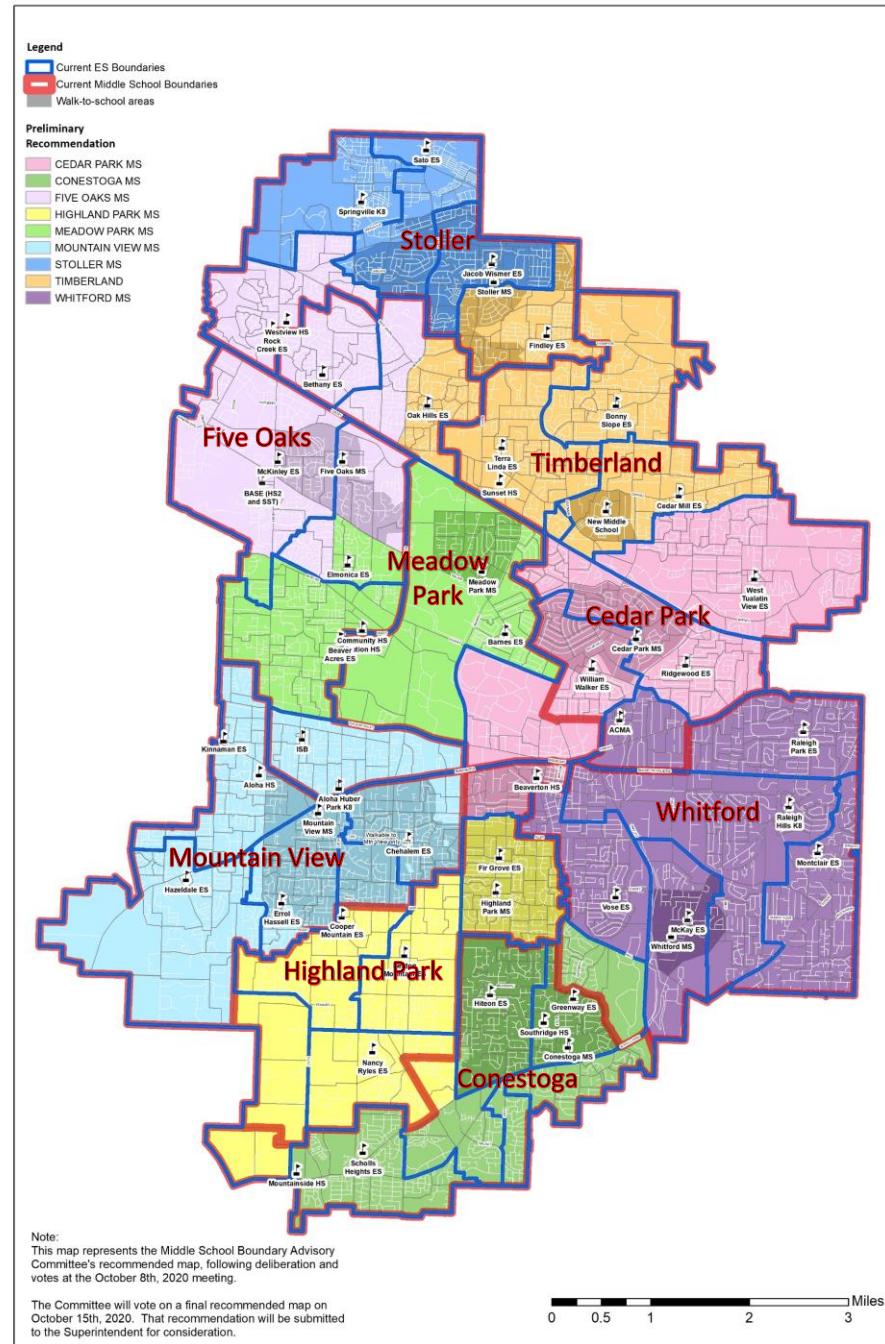
84% 111%

173 (116)

467 (116)

MSBA Preliminary Recommendation (Proj. Year 2025)

MS Boundaries:
Preliminary Recommendation in 2025



All projected 6-8th graders by today's boundaries.

All projected 6-8th graders by the proposed boundaries.

Derived from average Options attendance from elementary schools that make up the proposed MS boundaries. These students are expected to not attend their home MS.

Derived from average AHP and SUMMA program enrollment by elementary boundary. SUMMA students are re-distributed by SUMMA location below.

Projected students after Options, AHP and SUMMA are deducted - this is the projected general education enrollment for each proposed MS boundary

Here students that are attending Rachel Carson or SUMMA programs are re-allocated to each middle school location, so they are counted in the total attending enrollment used to calculate utilization of capacity.

Permanent building only

Permanent building + portables

This table shows the projected middle school population (6-8th grade) that would result from the proposed middle school boundaries shown on the map in a certain projection year. Students who will not attend their home school (Options or Program students) are estimated, and either removed from the count of middle school students (ACMA, ISB, BASE, Aloha-Huber Park) or are re-allocated to a middle school location (Rachel Carson to Five Oaks, and SUMMA program students).

The total attending population (resident students and program students) are totaled and compared with the available capacity at each middle school location.

Projection figures have not been updated for SY 2020-21 Enrollment.

District staff will develop a projection for SY 2021-22 based on the newly adopted boundary in Fall/Winter of 2020. Legacy provisions may result in different enrollment/capacity for SY 2021-22.

Program locations will be determined by Teaching and Learning in early 2021 in coordination with budget and staffing planning.

For Proj. Yr 2025

| | Cedar Park | Conestoga | Five Oaks | Highland Park | Meadow Park | Mountain View | Stoller | Timberland | Whitford | Total |
|---|------------|-----------|-----------|---------------|-------------|---------------|---------|------------|----------|-------|
| Total Projected 6-8th Graders by existing boundary | 1,278 | 1,165 | 1,157 | 889 | 866 | 900 | 1,921 | | 812 | 8,988 |
| Total Projected 6-8th Graders by proposed boundary | 639 | 1,088 | 1,096 | 911 | 667 | 1,206 | 1,357 | 1,176 | 848 | 8,988 |

| Estimated Attending Options Offsite | Cedar Park | Conestoga | Five Oaks | Highland Park | Meadow Park | Mountain View | Stoller | Timberland | Whitford | Total |
|-------------------------------------|------------|------------|------------|---------------|-------------|---------------|-----------|------------|------------|--------------|
| ACMA | 37 | 41 | 42 | 31 | 31 | 44 | 24 | 43 | 45 | 340 |
| HS2/Base | 34 | 23 | 86 | 30 | 61 | 70 | 16 | 18 | 33 | 370 |
| ISB | 24 | 61 | 63 | 67 | 36 | 81 | 36 | 83 | 30 | 480 |
| Rachel Carson (At Five Oaks) | 17 | 16 | 52 | 4 | 8 | 13 | 12 | 43 | 14 | 180 |
| Options Total | 112 | 141 | 243 | 132 | 137 | 208 | 88 | 187 | 123 | 1,370 |

| Estimated Attending Program Offsite | Cedar Park | Conestoga | Five Oaks | Highland Park | Meadow Park | Mountain View | Stoller | Timberland | Whitford | Total |
|-------------------------------------|------------|-----------|-----------|---------------|-------------|---------------|------------|------------|-----------|------------|
| Aloha-Huber Park 6-8th Grade | 0 | - | 1 | 1 | 5 | 171 | - | - | 2 | 180 |
| SUMMA Students | 26 | 43 | 93 | 39 | 11 | 18 | 172 | 199 | 24 | 625 |
| Program Total | 26 | 43 | 94 | 39 | 16 | 189 | 172 | 199 | 26 | 805 |

| | Cedar Park | Conestoga | Five Oaks | Highland Park | Meadow Park | Mountain View | Stoller | Timberland | Whitford | Total |
|--|------------|------------|------------|---------------|-------------|---------------|--------------|------------|------------|--------------|
| Net Residents Students | 501 | 904 | 759 | 739 | 515 | 809 | 1,097 | 790 | 699 | 6,813 |
| Utilization of Permanent Capacity | 57% | 94% | 73% | 85% | 60% | 82% | 101% | 72% | 81% | 79% |

| Students from Offsite or SUMMA | Cedar Park | Conestoga | Five Oaks | Highland Park | Meadow Park | Mountain View | Stoller | Timberland | Whitford | Total |
|--|------------|-----------|-----------|---------------|-------------|---------------|------------|------------|------------|------------|
| Rachel Carson (at Cedar Park) | 180 | | | | | | | | | |
| SUMMA | | | | | | | | | | |
| Meadow Park (CPARK, SOAK, MPARK) | | | | | 130 | | | | | 130 |
| Stoller (STO) | | | | | | | 172 | | | 172 |
| Whitford (CON, HPARK, MTNV, WHI) | | | | | | | | | 124 | 124 |
| SUMMA students in new Timberland Boundary | | | | | | | | 199 | | 199 |
| SUMMA Total | - | - | - | - | 130 | - | 172 | 199 | 124 | 625 |
| Total from Offsite or SUMMA | 180 | - | - | - | 130 | - | 172 | 199 | 124 | 625 |

| | Cedar Park | Conestoga | Five Oaks | Highland Park | Meadow Park | Mountain View | Stoller | Timberland | Whitford | Total |
|--|------------|------------|------------|---------------|-------------|---------------|--------------|------------|------------|--------------|
| Grand Total Attending Onsite | 681 | 904 | 759 | 739 | 644 | 809 | 1,269 | 989 | 822 | 7,618 |
| Utilization of Permanent Capacity | 78% | 94% | 73% | 85% | 75% | 82% | 117% | 90% | 96% | 88% |

| Capacity | Cedar Park | Conestoga | Five Oaks | Highland Park | Meadow Park | Mountain View | Stoller | Timberland | Whitford | Total |
|-----------------------|------------|--------------|--------------|---------------|-------------|---------------|--------------|--------------|------------|--------------|
| Permanent Capacity | 872 | 959 | 1,047 | 871 | 855 | 990 | 1,081 | 1,100 | 858 | 8,633 |
| Portable Capacity | 126 | 126 | - | 84 | 84 | 84 | 294 | - | - | 798 |
| Total Capacity | 998 | 1,085 | 1,047 | 955 | 939 | 1,074 | 1,375 | 1,100 | 858 | 9,431 |

| | Cedar Park | Conestoga | Five Oaks | Highland Park | Meadow Park | Mountain View | Stoller | Timberland | Whitford | Total |
|--|------------|------------|------------|---------------|-------------|---------------|--------------|------------|------------|--------------|
| Utilization of Permanent Capacity | 78% | 94% | 73% | 85% | 75% | 82% | 117% | 90% | 96% | 88% |
| Utilization of Perm. + Portable Capacity | 68% | 83% | 73% | 77% | 69% | 75% | 92% | 90% | 96% | 81% |
| Permanent Seats Open | 191 | 55 | 288 | 132 | 211 | 181 | (188) | 111 | 36 | 1,015 |
| Permanent + Portable Seats Open | 317 | 181 | 288 | 216 | 295 | 265 | 106 | 111 | 36 | 1,813 |

If Stoller SUMMA at Timberland

| Stoller | Timberland |
|---------|------------|
| 0 | 372 |

| Stoller | Timberland |
|---------|------------|
| 1,097 | 1,161 |

If SUMMA at Timberland

| Stoller | Timberland |
|---------|------------|
| 101% | 106% |

| | |
|------|------|
| (16) | (61) |
| 278 | (61) |