

Option C-\$264,220,000 Bond Referendum updated 10/5/20	Budget Estimates
Rebuild Pawnee - 9501 W 91st. Overland Park Ks (West)	\$ 23,000,000.00
Rebuild Rushton - 6001 W. 52nd. St. Mission Ks (North)	\$ 23,000,000.00
Rebuild Diemer - 9600 Lamar Overland Park Ks (South)	\$ 25,000,000.00
Rebuild Tomahawk - 6301 W. 78st. Overland Park Ks (East)	\$ 25,000,000.00
Rebuild Westwood View - 2511 West 50th Street Westwood KS (East)	\$ 25,000,000.00
Tear down Old Carpenter building	\$ 1,500,000.00
Broadmoor: Early Childhood restroom and building renovations	\$ 3,000,000.00
Career and Tech. Campus: Remodel for future signature programs	\$ 2,750,000.00
High School/ Middle School: Classroom furniture replacement	\$ 15,750,000.00
High School/ Middle School: Renovations	\$ 25,000,000.00
High School/Middle School: Renovations to include restrooms/ privacy	\$ 15,000,000.00
Athletic facilities: Support/maintenance	\$ 1,500,000.00
Turf Field repairs/Cycle change outs	\$ 3,000,000.00
HVAC/Lighting: Upgrades	\$ 24,000,000.00
Asphalt: Upgrades/replacement	\$ 3,000,000.00
Selected Playgrounds and fall zones: Upgrades/replacement to meet ADA requirements	\$ 14,000,000.00
Technology Infrastructure in classrooms: Convert from projectors to televisions/monitors	\$ 5,000,000.00
Roof: Upgrades/replacement	\$ 19,000,000.00
Security Technology: Upgrades/support	\$ 4,500,000.00
Security Keyless entry and cores	\$ 4,500,000.00
Carpet/Floor tile	\$ 5,000,000.00
ADA upgrades/additions	\$ 2,000,000.00
Sub Total	\$ 269,500,000.00
2020 Bond	\$ 264,220,000.00
Capital	\$ 5,280,000.00