

Option B- \$341,200,000 Bond Referendum updated 10/5/20	Budget Estimates
Rebuild Pawnee: 9501 W 91st. Overland Park KS (West)	\$ 23,000,000.00
Rebuild Rushton: 6001 W. 52nd. St. Mission KS (North)	\$ 23,000,000.00
Rebuild Diemer: 9600 Lamar Overland Park KS (South)	\$ 25,000,000.00
Rebuild Westwood View: 2511 West 50th Street Westwood KS (East)	\$ 25,000,000.00
Rebuild Belinder: 7230 Belinder Road Prairie Village KS (East)	\$ 25,000,000.00
Rebuild Tomahawk: 6301 W. 78. St. Overland Park KS (East)	\$ 25,000,000.00
Broadmoor: Early Childhood restroom and building renovations	\$ 2,000,000.00
Career and Tech Campus: Remodel for future signature programs	\$ 2,750,000.00
High School/Middle School: Classroom furniture	\$ 15,750,000.00
High School/Middle School: Renovations to include restrooms/privacy	\$ 53,000,000.00
High School/Middle School Locker Rooms: Upgrades/privacy	\$ 15,000,000.00
Athletic: Support/maintenance	\$ 4,000,000.00
HVAC/Lighting: Upgrades	\$ 27,000,000.00
Asphalt: Upgrades/replacement	\$ 5,000,000.00
Selected Playgrounds and fall zones: Upgrades/replacement to meet ADA requirements	\$ 18,000,000.00
Infrastructure in Classrooms: Convert from projectors to television/monitor	\$ 6,000,000.00
Roof: Upgrades/replacement	\$ 25,000,000.00
Security Technology: Upgrades/support	\$ 6,000,000.00
Elementary Furniture: Upgrades/replacement	\$ 7,500,000.00
Turf Field Replacement	\$ 4,500,000.00
Carpet/Floor tile: Replacement	\$ 6,000,000.00
ADA: Upgrades/additions	\$ 3,000,000.00
Sub Total	\$ 346,500,000.00
Bond Fund	\$ 341,200,000.00
Capital	\$ 5,300,000.00