

<b>Option A-\$187,200,000 Bond Referendum updated 10/5/20</b>	<b>Budget Estimates</b>
Rebuild Pawnee - 9501 W 91st. Overland Park Ks (West)	\$ 23,000,000.00
Rebuild Rushton - 6001 W. 52nd. St. Mission Ks (North)	\$ 23,000,000.00
Rebuild Diemer - 9600 Lamar Overland Park Ks (South)	\$ 25,000,000.00
Rebuild Tomahawk - 6301 W. 78st. Overland Park Ks (East)	\$ 25,000,000.00
Broadmoor: Early Childhood restroom and building renovations	\$ 2,500,000.00
Career and Tech. Campus: Remodel for future signature programs	\$ 2,500,000.00
High School/ Middle School: Classroom furniture replacement	\$ 15,750,000.00
High School/ Middle School: Renovations	\$ 18,500,000.00
High School/Middle School: Renovations to include restrooms/ privacy	\$ 8,600,000.00
Athletic facilities: Support/maintenance	\$ 1,500,000.00
HVAC/Lighting: Upgrades	\$ 17,000,000.00
Asphalt: Upgrades/replacement	\$ 2,500,000.00
Selected Playgrounds and fall zones: Upgrades/replacement to meet ADA requirements	\$ 14,000,000.00
Technology Infrastructure in classrooms: Convert from projectors to televisions/monitors	\$ 5,000,000.00
Roof: Upgrades/replacement	\$ 10,000,000.00
Security Technology: Upgrades/support	\$ 3,000,000.00
<b>Sub Total</b>	<b>\$ 196,850,000.00</b>
<b>2020 Bond</b>	<b>\$ 187,200,000.00</b>
Capital	\$ 9,650,000.00