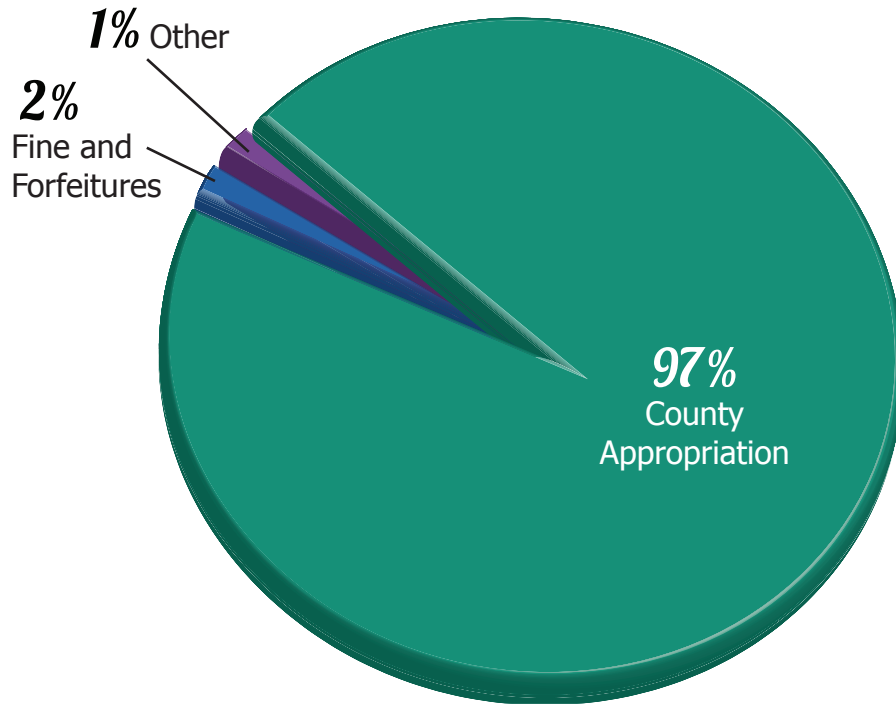
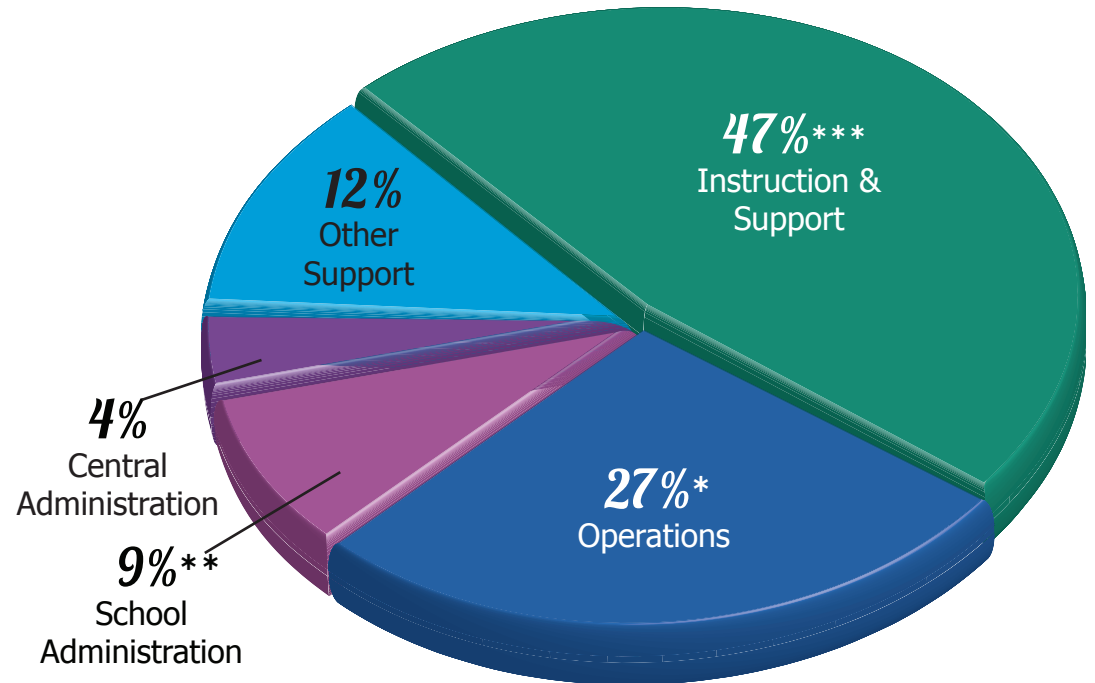


# 2020-2021 Iredell-Statesville Schools Local Current Expense Budget



## Revenues

County Appropriation	\$45,394,060
Fine and Forfeitures	800,000
Other	378,200
<b>Total</b>	<b>\$46,572,260</b>



## Expenditures

Instruction & Support	\$22,090,922
Operations	12,556,974
School Administration	4,393,302
Central Administration	1,914,554
Other Support	5,616,508
<b>Total</b>	<b>\$46,572,260</b>

- \* Operations includes utilities, maintenance, technology, legal fees, workers comp., audits, insurance, and operational supplies
- \*\* School Administration includes Principal, AP, Bookkeepers, and Data Managers
- \*\*\* Instruction & Support includes supplements and salaries for school-based, instructional personnel and nurses.