

SY 2020-21
Actual Enrollment
 On September 30, 2020

School / Program	Previous Year Enrollment (SY 2019-20)	Actual Enrollment (SY 2020-21)	Actual Change #	Actual Change %
Elementary	17,627	16,317	(1,310)	-7.43%
Middle School	9,347	9,019	(328)	-3.51%
High School	12,113	12,166	53	0.44%
K-12 General Education*	39,087	37,502	(1,585)	-4.06%

Early College (EC)	278	288	10	3.60%
Alternative Programs (AP)	140	102	(38)	-27.14%
Special Education Outside Placement (SP)	84	86	2	2.38%
Self Contained Special Education (SPED)	1,040	961	(79)	-7.60%
Charter Schools	745	772	27	3.62%

District Grand Total	41,374	39,711	(1,663)	-4.02%
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Notes:

***Totals include students enrolled in the new FLEX Online School. Detailed breakouts can be found on the following pages.**

Enrollment count is based on the Enrollment Summary Matrix (ESM), taken on the last school day of September

General Education programs include all K-5, K-8, SUMMA, and Rachel Carson programs, and Middle and High School Options programs (e.g. ACMA, CS, ISB, BASE and FLEX Online).

Pre-Kindergarten students are not included.

Enrollment Change by School and Program September 30, 2020

Denotes boundary change

Region	Elementary School	Current					SY 2019-20 to SY 2020-21	
		SY 2016-17	SY 2017-18	SY 2018-19	SY 2019-20	SY 2020-21	# Change	% Change
SW	<i>Aloha Huber (K-5)</i>	794	741	743	714	646	(68)	-9.5%
CW	<i>Barnes</i>	631	621	634	590	526	(64)	-10.8%
CW	<i>Beaver Acres</i>	743	702	623	708	671	(37)	-5.2%
NW	<i>Bethany</i>	554	530	534	528	447	(81)	-15.3%
NE	<i>Bonny Slope</i>	622	638	650	655	573	(82)	-12.5%
NE	<i>Cedar Mill</i>	408	418	428	428	368	(60)	-14.0%
SW	<i>Chehalem</i>	494	476	471	459	413	(46)	-10.0%
S	<i>Cooper Mountain</i>	508	505	469	461	383	(78)	-16.9%
CW	<i>Elmonica</i>	650	714	757	550	466	(84)	-15.3%
SW	<i>Errol Hassell</i>	453	466	441	426	340	(86)	-20.2%
NE	<i>Findley</i>	778	726	685	636	539	(97)	-15.3%
SE	<i>Fir Grove</i>	470	447	385	387	348	(39)	-10.1%
SE	<i>Greenway</i>	380	353	332	318	301	(17)	-5.3%
SW	<i>Hazeldale</i>	495	430	440	467	420	(47)	-10.1%
SE	<i>Hiteon</i>	657	646	638	634	536	(98)	-15.5%
NW	<i>Jacob Wismer</i>	702	755	725	727	658	(69)	-9.5%
SW	<i>Kinnaman</i>	682	665	630	599	535	(64)	-10.7%
SE	<i>McKay</i>	292	280	283	269	262	(7)	-2.6%
CW	<i>McKinley</i>	619	603	575	634	588	(46)	-7.3%
SE	<i>Montclair</i>	366	331	307	319	254	(65)	-20.4%
S	<i>Nancy Ryles</i>	616	576	642	630	516	(114)	-18.1%
NW	<i>Oak Hills</i>	562	548	552	551	464	(87)	-15.8%
SE	<i>Raleigh Hills (K-5)</i>	397	383	371	359	290	(69)	-19.2%
CE	<i>Raleigh Park</i>	354	369	353	332	316	(16)	-4.8%
CE	<i>Ridgewood</i>	448	414	399	410	331	(79)	-19.3%
NW	<i>Rock Creek</i>	598	573	578	516	418	(98)	-19.0%
NW	<i>Sato (Opened 2017)</i>	-	502	596	649	651	2	0.3%
S	<i>Scholls Heights</i>	525	516	521	571	570	(1)	-0.2%
S	<i>Sexton Mountain</i>	506	495	526	511	447	(64)	-12.5%
NW	<i>Springville (K-5)</i>	944	594	643	724	695	(29)	-4.0%
NE	<i>Terra Linda</i>	393	360	332	349	287	(62)	-17.8%
SE	<i>Vose</i>	613	617	647	693	682	(11)	-1.6%
NE	<i>West TV</i>	349	353	331	336	266	(70)	-20.8%
CE	<i>William Walker</i>	470	455	431	487	449	(38)	-7.8%
Elementary Total (Physical Loc)		18,073	17,802	17,672	17,627	15,656	(1,971)	-11.18%
FLEX Online (K-5)		-	-	-	-	661	661	
Elementary Total (Incl. FLEX)		18,073	17,802	17,672	17,627	16,317	(1,310)	-7.43%

Italics = Title 1

Regional Groups	Current					SY 2019-20 to SY 2020-21		
	SY 2016-17	SY 2017-18	SY 2018-19	SY 2019-20	SY 2020-21	# Change	% Change	
NW	SPR, SATO, JW, RC, BTH, OH	3,360	3,502	3,628	3,695	3,333	(362)	-9.8%
NE	BS, TL, CM, WTV, FIND	2,550	2,495	2,426	2,404	2,033	(371)	-15.4%
CW	MCKN, ELM, BA, BAR	2,643	2,640	2,589	2,482	2,251	(231)	-9.3%
CE	WW, RDG, RPK	1,272	1,238	1,183	1,229	1,096	(133)	-10.8%
SW	AHP, CHE, EH, KIN, HAZ	2,918	2,778	2,725	2,665	2,354	(311)	-11.7%
S	COOP, SXM, NR, SCHO	2,155	2,092	2,158	2,173	1,916	(257)	-11.8%
SE	FG, VOS, GRE, HIT, MKAY, RH, MON	3,175	3,057	2,963	2,979	2,673	(306)	-10.3%
Elementary Total (Physical Loc)		18,073	17,802	17,672	17,627	15,656	(1,971)	-11.18%
FLEX Online		-	-	-	-	661	661	
Elementary Total (Incl. FLEX)		18,073	17,802	17,672	17,627	16,317	(1,310)	-7.43%

Title Status	Current					SY 2019-20 to SY 2020-21		
	SY 2016-17	SY 2017-18	SY 2018-19	SY 2019-20	SY 2020-21*	# Change	% Change	
Title I Schools	7,730	7,487	7,322	7,234	6,913	(321)	-4.4%	
Non-Title I Schools	10,343	10,315	10,350	10,393	8,743	(1,650)	-15.9%	
FLEX Online	-	-	-	-	661	661		
Elementary Total (Incl. FLEX)		18,073	17,802	17,672	17,627	16,317	(1,310)	-7.43%

*Raleigh Park ES added as Title 1 School in SY 2020-21

There are 15 Title 1 schools for SY 2020-21: Aloha-Huber Park, Barnes, Beaver Acres, Chehalem, Elmonica, Fir Grove, Greenway, Hazeldale, Kinnaman, McKay, McKinley, Raleigh Hills, Raleigh Park, Vose, William Walker

Enrollment Change by School and Program
September 30, 2020

Middle School	Current					SY 2019-20 to SY 2020-21	
	SY 2016-17	SY 2017-18	SY 2018-19	SY 2019-20	SY 2020-21	# Change	% Change
K-8 Schools							
Aloha Huber (6-8)	182	180	183	179	176	(3)	-1.7%
Raleigh Hills (6-8)	180	167	160	163	154	(9)	-5.5%
Springville (6-8)	169	177	178	160	161	1	0.6%
K-8 Schools Subtotal	531	524	521	502	491	(11)	-2.2%
Comprehensive Middle Schools							
Cedar Park	890	872	931	911	816	(95)	-10.4%
Cedar Park - SUMMA	116	93	65	30	-	(30)	-100.0%
Conestoga	893	959	964	975	878	(97)	-9.9%
Five Oaks	818	831	785	833	777	(56)	-6.7%
Rachel Carson	180	178	182	177	175	(2)	-1.1%
Highland Park	781	820	794	750	678	(72)	-9.6%
Highland Park - SUMMA	93	76	54	27	-	(27)	-100.0%
Meadow Park	698	682	668	677	629	(48)	-7.1%
Meadow Park - SUMMA	150	128	126	157	182	25	15.9%
Mountain View	836	811	888	853	781	(72)	-8.4%
Stoller	1,086	1,090	1,162	1,226	952	(274)	-22.3%
Stoller - SUMMA	404	394	352	334	437	103	30.8%
Whitford	627	608	607	614	590	(24)	-3.9%
Whitford - SUMMA	88	81	85	92	120	28	30.4%
Rachel Carson	180	178	182	177	175	(2)	-1.1%
SUMMA Subtotal	851	772	682	640	739	99	15.5%
Comprehensive Subtotal	6,629	6,673	6,799	6,839	6,101	(738)	-10.8%
Options Middle Schools							
ACMA Middle	344	348	338	338	335	(3)	-0.9%
BASE Middle (Cap. Center)	341	377	376	372	385	13	3.5%
ISB Middle	480	482	481	479	474	(5)	-1.0%
Options Subtotal	1,165	1,207	1,195	1,189	1,194	5	0.4%
Middle School Total (All Physical Loc)	9,356	9,354	9,379	9,347	8,700	(647)	-6.9%
FLEX Online (6-8th)	-	-	-	-	319	319	
Middle School Total (Incl. FLEX)	9,356	9,354	9,379	9,347	9,019	(328)	-3.5%

Enrollment Change by School and Program
September 30, 2020

High School	Current					SY 2019-20 to SY 2020-21	
	SY 2016-17	SY 2017-18	SY 2018-19	SY 2019-20	SY 2020-21	# Change	% Change
Comprehensive High Schools							
Aloha	1,899	1,774	1,773	1,751	1,718	(33)	-1.9%
Beaverton	1,773	1,644	1,513	1,469	1,508	39	2.7%
Mountainside (all grades in 2019)	-	873	1,350	1,787	1,701	(86)	-4.8%
Southridge	1,598	1,440	1,401	1,380	1,437	57	4.1%
Sunset	2,228	2,068	2,019	1,971	1,953	(18)	-0.9%
Westview	2,576	2,484	2,364	2,382	2,288	(94)	-3.9%
Comprehensive Subtotal	10,074	10,283	10,420	10,740	10,605	(135)	-1.3%

All new HS boundaries into effect

	Current					SY 2019-20 to SY 2020-21	
	SY 2016-17	SY 2017-18	SY 2018-19	SY 2019-20	SY 2020-21	# Change	% Change
Options High Schools							
ACMA High School	369	336	361	368	372	4	1.1%
Community School (Merlo)	164	161	151	128	106	(22)	-17.2%
BASE High School (Cap. Center)	356	344	364	334	456	122	36.5%
ISB High School	390	400	381	368	393	25	6.8%
SST (Cap. Center)	176	173	163	175		(175)	-100.0%
Options Subtotal	1,455	1,414	1,420	1,373	1,327	(46)	-3.4%
High School Total (All Physical Loc)	11,529	11,697	11,840	12,113	11,932	(181)	-1.5%
FLEX Online (9-12th)	-	-	-	-	234	234	
High School Total (incl. FLEX)	11,529	11,697	11,840	12,113	12,166	53	0.4%

Locations with Multiple Schools / Options Programs	Current					SY 2019-20 to SY 2020-21	
	SY 2016-17	SY 2017-18	SY 2018-19	SY 2019-20	SY 2020-21	# Change	% Change
K-8 Schools							
Aloha-Huber Park K-8	976	921	926	893	822	(71)	-8.0%
Raleigh Hills K-8	577	550	531	522	444	(78)	-14.9%
Springville K-8	1,113	771	821	884	856	(28)	-3.2%
Middle Schools							
Cedar Park + SUMMA	1,006	965	996	941	816	(125)	-13.3%
Five Oaks + Rachel Carson	998	1,009	967	1,010	952	(58)	-5.7%
Highland Park + SUMMA	874	896	848	777	678	(99)	-12.7%
Meadow Park + SUMMA	848	810	794	834	811	(23)	-2.8%
Stoller + SUMMA	1,490	1,484	1,514	1,560	1,389	(171)	-11.0%
Whitford + SUMMA	715	689	692	706	710	4	0.6%
Middle & High Options Schools							
ACMA Middle + High	713	684	699	706	707	1	0.1%
Community School (Merlo)	164	161	151	128	106	(22)	-17.2%
BASE Middle + High (Capital Center)	697	721	740	706	841	135	19.1%
ISB Middle + High	870	882	862	847	867	20	2.4%
SST (Capital Center)	176	173	163	175		(175)	-100.0%
Options & Mult. Programs (Phys. Loc)	11,217	10,716	10,704	10,689	9,999	(690)	-6.5%

Denotes boundary change

Enrollment by School Grade
September 30, 2020

Cost Center	Elementary School	Grade Level					1st - 5th Grade	K - 5th Grade (Total)	Share of K-5	
		Kinder	1st	2nd	3rd	4th				5th
113	<i>Aloha Huber (K-5)</i>	95	112	117	108	96	118	551	646	4.0%
116	<i>Barnes</i>	72	102	81	99	90	82	454	526	3.2%
119	<i>Beaver Acres</i>	117	103	109	102	119	121	554	671	4.1%
122	<i>Bethany</i>	64	79	72	71	81	80	383	447	2.7%
154	<i>Bonny Slope</i>	57	93	120	99	95	109	516	573	3.5%
131	<i>Cedar Mill</i>	52	53	59	66	61	77	316	368	2.3%
137	<i>Chehalem</i>	56	67	71	66	68	85	357	413	2.5%
141	<i>Cooper Mountain</i>	54	69	51	66	74	69	329	383	2.3%
143	<i>Elmonica</i>	77	90	87	72	67	73	389	466	2.9%
151	<i>Errol Hassell</i>	58	41	61	62	64	54	282	340	2.1%
144	<i>Findley</i>	78	77	84	85	103	112	461	539	3.3%
146	<i>Fir Grove</i>	61	51	54	60	60	62	287	348	2.1%
134	<i>Greenway</i>	48	55	40	52	49	57	253	301	1.8%
152	<i>Hazeldale</i>	57	77	83	65	61	77	363	420	2.6%
165	<i>Hiteon</i>	73	87	67	100	97	112	463	536	3.3%
127	<i>Jacob Wismer</i>	107	110	93	125	112	111	551	658	4.0%
186	<i>Kinnaman</i>	77	100	77	91	95	95	458	535	3.3%
157	<i>McKay</i>	44	51	50	36	31	50	218	262	1.6%
161	<i>McKinley</i>	107	108	99	108	73	93	481	588	3.6%
167	<i>Montclair</i>	33	51	44	36	45	45	221	254	1.6%
169	<i>Nancy Ryles</i>	65	91	87	99	88	86	451	516	3.2%
171	<i>Oak Hills</i>	80	74	86	70	84	70	384	464	2.8%
174	<i>Raleigh Hills (K-5)</i>	37	55	44	50	53	51	253	290	1.8%
176	<i>Raleigh Park</i>	54	43	57	59	42	61	262	316	1.9%
179	<i>Ridgewood</i>	45	62	56	57	60	51	286	331	2.0%
177	<i>Rock Creek</i>	59	60	60	89	70	80	359	418	2.6%
139	<i>Sato</i>	98	107	114	104	117	111	553	651	4.0%
164	<i>Scholls Heights</i>	98	101	96	99	81	95	472	570	3.5%
182	<i>Sexton Mountain</i>	66	67	79	81	67	87	381	447	2.7%
124	<i>Springville (K-5)</i>	112	123	107	126	119	108	583	695	4.3%
185	<i>Terra Linda</i>	26	58	54	49	46	54	261	287	1.8%
188	<i>Vose</i>	105	125	117	126	102	107	577	682	4.2%
191	<i>West TV</i>	41	45	45	41	44	50	225	266	1.6%
194	<i>William Walker</i>	69	91	72	69	71	77	380	449	2.8%
Elementary Total (Physical Loc)		2,342	2,678	2,593	2,688	2,585	2,770	13,314	15,656	95.9%
FLEX Online (K-5)		73	104	112	127	118	127	588	661	4.1%
Elementary Total (incl. FLEX)		2,415	2,782	2,705	2,815	2,703	2,897	13,902	16,317	100.0%

Italics = Title 1

Enrollment by School Grade

September 30, 2020

Cost Center	Middle School	Grade Level			6th - 8th Total	Share of 6-8
		6th	7th	8th		
K-8 Schools						
113	Aloha Huber (6-8th graders)	65	57	54	176	2.0%
174	Raleigh Hills (6-8th graders)	46	57	51	154	1.7%
124	Springville (6-8th graders)	57	48	56	161	1.8%
	K-8 Schools Subtotal	168	162	161	491	5.4%
Comprehensive Middle Schools						
321	Cedar Park	269	260	287	816	9.0%
575	Cedar Park - SUMMA				-	0.0%
326	Conestoga	264	297	317	878	9.7%
357	Five Oaks	273	252	252	777	8.6%
555	Rachel Carson	64	59	52	175	1.9%
331	Highland Park	219	230	229	678	7.5%
580	Highland Park - SUMMA				-	0.0%
341	Meadow Park	204	218	207	629	7.0%
570	Meadow Park - SUMMA	70	60	52	182	2.0%
351	Mountain View	250	263	268	781	8.7%
346	Stoller	271	353	328	952	10.6%
565	Stoller - SUMMA	185	138	114	437	4.8%
361	Whitford	196	198	196	590	6.5%
560	Whitford - SUMMA	53	29	38	120	1.3%
	Rachel Carson	64	59	52	175	1.9%
	SUMMA Subtotal	308	227	204	739	8.2%
	Comprehensive Subtotal	1,946	2,071	2,084	6,101	67.6%
Options Middle Schools						
323	ACMA Middle	110	113	112	335	3.7%
372	BASE Middle	140	121	124	385	4.3%
371	ISB Middle	157	158	159	474	5.3%
	Options Subtotal	407	392	395	1,194	13.2%
	Middle School Total (Physical Loc)	2,893	2,911	2,896	8,700	96.5%
	FLEX Online (6-8th)	88	119	112	319	3.5%
	Middle School Total (incl. FLEX)	2,981	3,030	3,008	9,019	100.0%

Enrollment by School Grade

September 30, 2020

Cost Center	High School	Grade Level				9th - 12th Total	Share of 9-12
		9th	10th	11th	12th		
Comprehensive High Schools							
420	Aloha	448	460	407	403	1,718	14.1%
450	Beaverton	384	354	374	396	1,508	12.4%
440	Mountainside	427	412	450	412	1,701	14.0%
430	Southridge	375	406	341	315	1,437	11.8%
480	Sunset	500	515	470	468	1,953	16.1%
460	Westview	616	597	540	535	2,288	18.8%
	Comprehensive Subtotal	2,750	2,744	2,582	2,529	10,605	87.2%
Options High Schools							
423	ACMA High School	111	101	89	71	372	3.1%
422	Community School (Merlo)	7	13	26	60	106	0.9%
472	BASE High School (Cap. Center)	128	126	111	91	456	3.7%
471	ISB High School	122	96	93	82	393	3.2%
	Options Subtotal	368	336	319	304	1,327	10.9%
	High School Total (Physical Loc)	3,118	3,080	2,901	2,833	11,932	98.1%
	FLEX Online (9-12th)	81	75	43	35	234	1.9%
	High School Total (Incl. FLEX)	3,199	3,155	2,944	2,868	12,166	100.0%
Early College							
		-	-	142	146	288	

FLEX Online	Grade Level						1st - 5th Grade	K - 5th Grade
	Kinder	1st	2nd	3rd	4th	5th		
	73	104	112	127	118	127	588	661
	Grade Level							6th-8th Grade
	6th	7th	8th					
	88	119	112					319
	Grade Level							9th - 12th Total
	9th	10th	11th	12th				
	81	75	43	35				234
							FLEX Online Total	1,214

Charter Schools	Grade Level						1st - 5th Grade	K - 5th Grade (Total)
	Kinder	1st	2nd	3rd	4th	5th		
Arco Iris	79	79	51	51	49	44	274	353
Hope Chinese	53	52	52	52	26	51	233	286
	Grade Level							6th-8th Grade
	6th	7th	8th					
Arco Iris	25	35	25					85
Hope Chinese	16	13	19					48
	Charter School Total							772

Budget Projection vs. Actual Enrollment

September 30, 2020

Region	Elementary School	Budget Projection	Actual Enrollment	# Difference (Actual - Proj)	% Difference
SW	<i>Aloha Huber (K-5)</i>	680	646	(34)	-5.0%
CW	<i>Barnes</i>	573	526	(47)	-8.2%
CW	<i>Beaver Acres</i>	680	671	(9)	-1.3%
NW	<i>Bethany</i>	523	447	(76)	-14.5%
NE	<i>Bonny Slope</i>	665	573	(92)	-13.8%
NE	<i>Cedar Mill</i>	431	368	(63)	-14.6%
SW	<i>Chehalem</i>	456	413	(43)	-9.4%
S	<i>Cooper Mountain</i>	447	383	(64)	-14.3%
CW	<i>Elmonica</i>	536	466	(70)	-13.1%
SW	<i>Errol Hassell</i>	408	340	(68)	-16.7%
NE	<i>Findley</i>	587	539	(48)	-8.2%
SE	<i>Fir Grove</i>	371	348	(23)	-6.2%
SE	<i>Greenway</i>	312	301	(11)	-3.5%
SW	<i>Hazeldale</i>	468	420	(48)	-10.3%
SE	<i>Hiteon</i>	627	536	(91)	-14.5%
NW	<i>Jacob Wismer</i>	719	658	(61)	-8.5%
SW	<i>Kinnaman</i>	579	535	(44)	-7.6%
SE	<i>McKay</i>	280	262	(18)	-6.4%
CW	<i>McKinley</i>	639	588	(51)	-8.0%
SE	<i>Montclair</i>	331	254	(77)	-23.3%
S	<i>Nancy Ryles</i>	604	516	(88)	-14.6%
NW	<i>Oak Hills</i>	551	464	(87)	-15.8%
SE	<i>Raleigh Hills (K-5)</i>	346	290	(56)	-16.2%
CE	<i>Raleigh Park</i>	319	316	(3)	-0.9%
CE	<i>Ridgewood</i>	401	331	(70)	-17.5%
NW	<i>Rock Creek</i>	488	418	(70)	-14.3%
NW	<i>Sato</i>	687	651	(36)	-5.2%
S	<i>Scholls Heights</i>	604	570	(34)	-5.6%
S	<i>Sexton Mountain</i>	510	447	(63)	-12.4%
NW	<i>Springville (K-5)</i>	763	695	(68)	-8.9%
NE	<i>Terra Linda</i>	345	287	(58)	-16.8%
SE	<i>Vose</i>	703	682	(21)	-3.0%
NE	<i>West TV</i>	317	266	(51)	-16.1%
CE	<i>William Walker</i>	500	449	(51)	-10.2%
Elementary Total (Physical Loc)		17,450	15,656	(1,794)	-10.3%
FLEX Online (no projection)		-	661	661	
Elementary Total (Incl. FLEX)		17,450	16,317	(1,133)	-6.5%

Italics = Title 1

Budget Projection vs. Actual Enrollment

September 30, 2020

Regional Groups		Budget Projection	Actual Enrollment	# Difference (Actual - Proj)	% Difference
NW	SPR, SATO, JW, RC, BTH, OH	3,731	3,333	(398)	-10.7%
NE	BS, TL, CM, WTV, FIND	2,345	2,033	(312)	-13.3%
CW	MCKN, ELM, BA, BAR	2,428	2,251	(177)	-7.3%
CE	WW, RDG, RPK	1,220	1,096	(124)	-10.2%
SW	AHP, CHE, EH, KIN, HAZ	2,591	2,354	(237)	-9.1%
S	COOP, SXM, NR, SCHO	2,165	1,916	(249)	-11.5%
SE	FG, VOS, GRE, HIT, MKAY, RH, MON	2,970	2,673	(297)	-10.0%
Elementary Total (Physical Loc)		17,450	15,656	(1,794)	-10.3%
FLEX		-	661	661	
Elementary Total (Incl. FLEX)		17,450	16,317	(1,133)	-6.5%

Title Status	Budget Projection*	Actual Enrollment	# Difference (Actual - Proj)	% Difference	
Title I Schools	7,442	6,913	(529)	-7.1%	
Non-Title I Schools	10,008	8,743	(1,265)	-12.6%	
FLEX Online	-	661	661		
<i>*Raleigh Park ES included as Title 1</i>					
Elementary Total (Incl. FLEX)		17,450	16,317	(1,133)	-6.5%

Budget Projection vs. Actual Enrollment

September 30, 2020

Middle School	Budget Projection	Actual Enrollment	# Difference (Actual - Proj)	% Difference
K-8 Schools				
Aloha Huber (6-8)	177	176	(1)	-0.6%
Raleigh Hills (6-8)	154	154	-	0.0%
Springville (6-8)	152	161	9	5.9%
K-8 Schools Subtotal	483	491	8	1.7%

	Budget Projection	Actual Enrollment	# Difference (Actual - Proj)	% Difference
Comprehensive Middle Schools				
Cedar Park	918	816	(102)	-11.1%
Cedar Park - SUMMA	-	-	-	
Conestoga	946	878	(68)	-7.2%
Five Oaks	838	777	(61)	-7.3%
Rachel Carson	176	175	(1)	-0.6%
Highland Park	752	678	(74)	-9.8%
Highland Park - SUMMA	-	-	-	
Meadow Park	659	629	(30)	-4.6%
Meadow Park - SUMMA	199	182	(17)	-8.5%
Mountain View	840	781	(59)	-7.0%
Stoller	1,152	952	(200)	-17.4%
Stoller - SUMMA	404	437	33	8.2%
Whitford	605	590	(15)	-2.5%
Whitford - SUMMA	125	120	(5)	-4.0%
Rachel Carson	176	175	(1)	-0.6%
SUMMA Subtotal	728	739	11	1.5%
Comprehensive Subtotal	6,710	6,101	(609)	-9.1%

	Budget Projection	Actual Enrollment	# Difference (Actual - Proj)	% Difference
Options Middle Schools				
ACMA Middle	343	335	(8)	-2.3%
BASE Middle (Cap. Center)	371	385	14	3.8%
ISB Middle	474	474	-	0.0%
Options Subtotal	1,188	1,194	6	0.5%
Middle School Total (Physical Loc)	9,285	8,700	(585)	-6.3%
FLEX Online (no projection)	-	319	319	
Middle School Total (Incl. FLEX)	9,285	9,019	(266)	-2.9%

Budget Projection vs. Actual Enrollment

September 30, 2020

High School	Budget Projection	Actual Enrollment	# Difference (Actual - Proj)	% Difference
Comprehensive High Schools				
Aloha	1,703	1,718	15	0.9%
Beaverton	1,505	1,508	3	0.2%
Mountainside (all grades in 2019)	1,845	1,701	(144)	-7.8%
Southridge	1,432	1,437	5	0.3%
Sunset	2,026	1,953	(73)	-3.6%
Westview	2,392	2,288	(104)	-4.3%
Comprehensive Subtotal	10,903	10,605	(298)	-2.7%

	Budget Projection	Actual Enrollment	# Difference (Actual - Proj)	% Difference
Options High Schools				
ACMA High School	369	372	3	0.8%
Community School (Merlo)	115	106	(9)	-7.8%
BASE High School (Cap. Center)	492	456	(36)	-7.3%
ISB High School	367	393	26	7.1%
Options Subtotal	1,343	1,327	(16)	-1.2%
High School Total (Physical Loc)	12,246	11,932	(314)	-2.6%
FLEX Online (no projection)	-	234	234	
High School Total	12,246	12,166	(80)	-0.7%

Locations with Multiple Schools / Options Programs	Budget Projection	Actual Enrollment	# Difference (Actual - Proj)	% Difference
K-8 Schools				
Aloha-Huber Park K-8	857	822	(35)	-4.1%
Raleigh Hills K-8	500	444	(56)	-11.2%
Springville K-8	915	856	(59)	-6.4%
Middle Schools				
Cedar Park + SUMMA	918	816	(102)	-11.1%
Five Oaks + Rachel Carson	1,014	952	(62)	-6.1%
Highland Park + SUMMA	752	678	(74)	-9.8%
Meadow Park + SUMMA	858	811	(47)	-5.5%
Stoller + SUMMA	1,556	1,389	(167)	-10.7%
Whitford + SUMMA	730	710	(20)	-2.7%
Middle & High Options Schools				
ACMA Middle + High	712	707	(5)	-0.7%
Community School (Merlo)	115	106	(9)	-7.8%
BASE Middle + High (Capital Center)	863	841	(22)	-2.5%
ISB Middle + High	841	867	26	3.1%
Options & Multiple Programs Total	10,631	9,999	(632)	-5.9%

FLEX Online
General Education Enrollment by Home Attendance Boundary
September 30, 2020

Elementary Schools

	FLEX Online Students by Home Attendance Boundary	Grade Level						1st - 5th Grade	K - 5th Grade (Total)	Share of K-5 in FLEX	Share of all Gen Ed K-5
		Kinder	1st	2nd	3rd	4th	5th				
SW	<i>Aloha Huber (K-5)</i>	2	1	2	1	1	1	6	8	1.2%	0.05%
CW	<i>Barnes</i>	2	2	1	3	1	2	9	11	1.7%	0.07%
CW	<i>Beaver Acres</i>	2	2	4	1	4	2	13	15	2.3%	0.09%
NW	<i>Bethany</i>	2	5	-	5	2	3	15	17	2.6%	0.10%
NE	<i>Bonny Slope</i>	5	2	5	4	3	4	18	23	3.5%	0.14%
NE	<i>Cedar Mill</i>	3	1	2	4	4	2	13	16	2.4%	0.10%
SW	<i>Chehalem</i>	3	3	4	2	3	2	14	17	2.6%	0.10%
S	<i>Cooper Mountain</i>	3	5	9	9	6	11	40	43	6.5%	0.26%
CW	<i>Elmonica</i>	2	2	1	1	2	1	7	9	1.4%	0.06%
SW	<i>Errol Hassell</i>	2	3	7	3	7	3	23	25	3.8%	0.15%
NE	<i>Findley</i>	1	-	5	2	4	5	16	17	2.6%	0.10%
SE	<i>Fir Grove</i>	-	4	3	5	4	3	19	19	2.9%	0.12%
SE	<i>Greenway</i>	-	5	2	2	2	2	13	13	2.0%	0.08%
SW	<i>Hazeldale</i>	5	1	4	3	-	3	11	16	2.4%	0.10%
SE	<i>Hiteon</i>	5	8	5	9	12	4	38	43	6.5%	0.26%
NW	<i>Jacob Wismer</i>	2	2	5	9	3	14	33	35	5.3%	0.21%
SW	<i>Kinnaman</i>	-	6	1	8	3	2	20	20	3.0%	0.12%
SE	<i>McKay</i>	-	2	1	-	-	2	5	5	0.8%	0.03%
CW	<i>McKinley</i>	5	5	6	9	7	8	35	40	6.1%	0.25%
SE	<i>Montclair</i>	2	4	1	5	2	10	22	24	3.6%	0.15%
S	<i>Nancy Ryles</i>	2	2	6	6	10	5	29	31	4.7%	0.19%
NW	<i>Oak Hills</i>	1	4	4	4	3	9	24	25	3.8%	0.15%
SE	<i>Raleigh Hills (K-5)</i>	-	-	2	3	4	2	11	11	1.7%	0.07%
CE	<i>Raleigh Park</i>	-	-	1	-	1	2	4	4	0.6%	0.02%
CE	<i>Ridgewood</i>	2	4	1	4	1	1	11	13	2.0%	0.08%
NW	<i>Rock Creek</i>	6	4	8	3	10	6	31	37	5.6%	0.23%
NW	<i>Sato</i>	4	6	11	7	5	4	33	37	5.6%	0.23%
S	<i>Scholls Heights</i>	-	1	3	2	3	4	13	13	2.0%	0.08%
S	<i>Sexton Mountain</i>	2	4	-	3	5	2	14	16	2.4%	0.10%
NW	<i>Springville (K-5)</i>	4	5	2	3	2	2	14	18	2.7%	0.11%
NE	<i>Terra Linda</i>	1	1	1	-	1	2	5	6	0.9%	0.04%
SE	<i>Vose</i>	1	3	1	1	2	3	10	11	1.7%	0.07%
NE	<i>West TV</i>	2	5	2	4	-	-	11	13	2.0%	0.08%
CE	<i>William Walker</i>	2	2	2	2	-	1	7	9	1.4%	0.06%

FLEX Elementary Total	73	104	112	127	117	127	587	660	100.0%	4.04%
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Italics = Title 1

FLEX Online
General Education Enrollment by Home Attendance Boundary
September 30, 2020

Elementary Schools

	FLEX Online Students by Home Attendance Boundary	Kinder	1st	2nd	3rd	4th	5th	1st - 5th Grade	K - 5th Grade (Total)	Share of K-5 in FLEX	Share of all Gen Ed K-5
NW	SPR, SATO, JW, RC, BTH, OH	19	26	30	31	25	38	150	169	25.6%	1.0%
NE	BS, TL, CM, WTV, FIND	12	9	15	14	12	13	63	75	11.4%	0.5%
CW	MCKN, ELM, BA, BAR	11	11	12	14	14	13	64	75	11.4%	0.5%
CE	WW, RDG, RPK	4	6	4	6	2	4	22	26	3.9%	0.2%
SW	AHP, CHE, EH, KIN, HAZ	12	14	18	17	14	11	74	86	13.0%	0.5%
S	COOP, SXM, NR, SCHO	7	12	18	20	24	22	96	103	15.6%	0.6%
SE	FG, VOS, GRE, HIT, MKAY, RH, M	8	26	15	25	26	26	118	126	19.1%	0.8%

Elementary Total	73	104	112	127	117	127	587	660	100.0%	4.04%
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	FLEX Online Enrollment by Title Status	Kinder	1st	2nd	3rd	4th	5th	1st - 5th Grade	K - 5th Grade (Total)	Share of K-5 in FLEX	Share of all Gen Ed K-5
	Title I Schools*	24	38	35	41	34	36	184	208	30.9%	1.27%
	Non-Title I Schools	49	66	77	86	83	91	403	452	69.1%	2.77%

Total	73	104	112	127	117	127	587	660	100.0%	4.04%
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*Raleigh Park Included as Title 1

FLEX Online
General Education Enrollment by Home Attendance Boundary
September 30, 2020

Middle Schools

FLEX Online Students by Home Attendance Boundary	Grade Level			6th - 8th Total	Share of 6-8 in FLEX	Share of all Gen Ed 6-8
	6th	7th	8th			
Comprehensive Middle Schools						
Cedar Park	9	20	13	42	13.3%	0.47%
Conestoga	6	10	15	31	9.8%	0.34%
Five Oaks	15	19	12	46	14.6%	0.51%
Highland Park	12	15	15	42	13.3%	0.47%
Meadow Park	13	7	10	30	9.5%	0.33%
Mountain View	11	12	14	37	11.7%	0.41%
Stoller	14	26	29	69	21.8%	0.77%
Whitford	6	10	3	19	6.0%	0.21%
FLEX Middle School Total	86	119	111	316	100.0%	3.50%

High Schools

FLEX Online Students by Home Attendance Boundary	Grade Level				9th - 12th Total	Share of 9-12 in FLEX	Share of all Gen Ed 9-12
	9th	10th	11th	12th			
Comprehensive High Schools							
Aloha	9	15	14	4	42	18.1%	0.35%
Beaverton	10	5	6	4	25	10.8%	0.21%
Mountainside	16	14	7	6	43	18.5%	0.35%
Southridge	12	7	5	6	30	12.9%	0.25%
Sunset	22	9	5	6	42	18.1%	0.35%
Westview	12	24	6	8	50	21.6%	0.41%
FLEX High School Total	81	74	43	34	232	100.0%	1.91%

All School Levels

FLEX Online Totals by School Level	In BSD	OOD or Undetermined *	Grand Total	Share of all Gen Ed	
				Share of FLEX	Gen Ed
Elementary	660	1	661	54.4%	4.05%
Middle School	316	3	319	26.3%	3.54%
High School	232	2	234	19.3%	1.92%
K-12 General Education	1,208	6	1,214	100.0%	3.24%

* Addresses which at the time of compiling, are either Out of District or cannot be assigned to a boundary (address assignment error)

Self-Contained Specialized Education: Enrollment by School Grade
September 30, 2020

Cost Center	Elementary School	Grade					K - 5th Grade (Total)	
		Kinder	1st	2nd	3rd	4th		5th
119	Beaver Acres							
	ISC	3	2	7	7	3	3	25
137	Chehalem							
	EGC	-	2	1	6	3	2	14
141	Cooper Mountain							
	SCC	-	1	4	6	6	1	18
134	Greenway							
	ELC	-	-	-	2	2	3	7
152	Hazeldale							
	SLC	2	1	3	6	3	3	18
165	Hiteon							
	EGC	-	1	1	7	3	5	17
186	Kinnaman							
	ISC	3	3	2	2	4	1	15
157	McKay							
	ALC	1	5	-	5	3	8	22
161	McKinley							
	SRC	4	2	3	4	6	1	20
171	Oak Hills							
	ALC	-	-	1	4	8	5	18
174	Raleigh Hills (K-5)							
	EGC	-	-	-	-	1	3	4
176	Raleigh Park							
	SRC	-	1	3	1	2	-	7
179	Ridgewood							
	SCC	-	2	6	4	4	5	21
139	Sato							
	EGC	1	2	1	6	3	4	17
164	Scholls Heights							
	ISC	3	2	2	2	6	6	21
182	Sexton Mountain							
	SRC	-	8	4	5	9	2	28
185	Terra Linda							
	SRC	1	2	7	1	5	3	19
188	Vose							
	EGC	1	3	3	3	6	1	17
191	West TV							
	SCC	-	-	-	2	6	1	9
194	William Walker							
	ISC	2	6	5	5	2	4	24
Elementary SCSP Total		21	43	53	78	85	61	341

Schools without SCSP Programs

- 113 Aloha Huber (K-5)
- 116 Barnes
- 122 Bethany
- 154 Bonny Slope
- 131 Cedar Mill
- 143 Elmonica
- 151 Errol Hassell
- 144 Findley
- 146 Fir Grove
- 127 Jacob Wismer
- 167 Montclair
- 169 Nancy Ryles
- 177 Rock Creek
- 124 Springville (K-5)

Self-Contained Specialized Education: Enrollment by School Grade
September 30, 2020

Cost Center	Middle School	Grade			6th - 8th Total
		6th	7th	8th	
321	Cedar Park				
	EGC	2	3	4	9
	SCC	6	4	5	15
	SRC	3	10	-	13
	Cedar Park SCSP Total	11	17	9	37
326	Conestoga				
	EGC	3	6	5	14
	SLC	1	3	3	7
	Conestoga SCSP Total	4	9	8	21
357	Five Oaks				
	ALC	5	3	3	11
	EGC	4	2	2	8
	ISC	8	2	4	14
	Five Oaks SCSP Total	17	7	9	33
331	Highland Park				
	ALC	2	2	7	11
	SCC	3	5	7	15
	Highland Park SCSP Total	5	7	14	26
341	Meadow Park				
	EGC	4	2	3	9
	ISC	4	4	4	12
	Meadow Park SCSP Total	8	6	7	21
351	Mountain View				
	ALC	3	4	3	10
	SRC	4	-	6	10
	Mountain View SCSP Total	7	4	9	20
346	Stoller				
	ALC	3	5	2	10
	SCC	2	3	7	12
	Stoller SCSP Total	5	8	9	22
361	Whitford				
	EGC	1	5	2	8
	ISC	5	4	3	12
	SRC	4	2	5	11
	Whitford SCSP Total	10	11	10	31
	Middle School SCSP Total	67	69	75	211

Self-Contained Specialized Education: Enrollment by School Grade
September 30, 2020

Cost Center	High School	Grade				9th - 12th Total
		9th	10th	11th	12th	
420	Aloha					
	ALC	-	8	5	6	19
	EGC	5	3	3	3	14
	SCC	3	4	4	1	12
	SRC	2	3	5	-	10
	Aloha SCSP Total	10	18	17	10	55
450	Beaverton					
	ALC	8	5	4	1	18
	ISC	2	2	4	1	9
	SRC	1	3	3	3	10
	Beaverton SCSP Total	11	10	11	5	37
440	Mountainside					
	ALC	-	5	2	10	17
	ISC	2	3	3	4	12
	SLC	1	4	2	2	9
	Mountainside SCSP Total	3	12	7	16	38
430	Southridge					
	ALC	5	5	1	4	15
	EGC	3	1	4	4	12
	ISC	2	7	1	2	12
	Southridge SCSP Total	10	13	6	10	39
480	Sunset					
	ALC	4	2	4	4	14
	EGC	3	2	2	6	13
	SCC	2	4	3	3	12
	SRC	4	1	1	1	7
	Sunset SCSP Total	13	9	10	14	46
460	Westview					
	ALC	-	7	8	7	22
	EGC	5	2	1	2	10
	ISC	2	2	6	3	13
	SCC	5	3	3	5	16
	Westview SCSP Total	12	14	18	17	61
	High School SCSP Total	59	76	69	72	276

818		6th	7th	8th	9th	10th	11th	12th	Total
	Capital Center Programs								
	ACE	-	1		2	1	1	2	7
	Community							126	126
	Community-ISC								-
	PTP								-
	Capital Center Programs Total	-	1	-	2	1	1	128	133

District Totals		Share of District SCSP
Elementary Buildings Total	341	35%
Middle School Buildings Total	211	22%
High School Buildings Total	276	29%
Capital Center Prog.Total	133	14%
District SCSP Total	961	100%

Summary of Projection Accuracy SY 2020-21 School Year

Projected & Actual Enrollment Summary

School / Program	Previous Year Enrollment (SY 2019-20)	Actual Enrollment (SY 2020-21)	Actual Change #	Actual Change %	Projection Error #	Projection Error %
Elementary	17,627	16,317	(1,310)	-7.43%	(1,133)	-6.49%
Middle School	9,347	9,019	(328)	-3.51%	(266)	-2.86%
High School	12,113	12,166	53	0.44%	(80)	-0.65%
K-12 General Education	39,087	37,502	(1,585)	-4.06%	(1,479)	-3.79%
Early College (EC)	278	288	10	3.47%	13	4.73%
Alternative Programs (AP)	140	102	(38)	-37.25%	(38)	-27.14%
Special Education Outside Placement (SP)	84	86	2	2.33%	(17)	-16.50%
Self Contained Special Education (SPED)	1,040	961	(79)	-8.22%	(111)	-10.35%
Charter Schools	745	772	27	3.50%	(37)	-4.57%
District Grand Total	41,374	39,711	(1,663)	-4.19%	(1,669)	-4.03%

Projection & Actual Summary by Grade Level

General Education (Incl. Options)	Previous Year Enrollment (SY 2019-20)	Actual Enrollment (SY 2020-21)	Actual Change #	Actual Change %	Projection Error #	Projection Error %
Kindergarten	2,909	2,415	(494)	-16.98%	(379)	-13.56%
1st Grade	2,846	2,782	(64)	-2.25%	(187)	-6.30%
2nd Grade	2,975	2,705	(270)	-9.08%	(177)	-6.14%
3rd Grade	2,845	2,815	(30)	-1.05%	(132)	-4.48%
4th Grade	3,001	2,703	(298)	-9.93%	(137)	-4.82%
5th Grade	3,051	2,897	(154)	-5.05%	(121)	-4.01%
6th Grade	3,137	2,981	(156)	-4.97%	(94)	-3.06%
7th Grade	3,090	3,030	(60)	-1.94%	(96)	-3.07%
8th Grade	3,120	3,008	(112)	-3.59%	(76)	-2.46%
9th Grade	3,222	3,199	(23)	-0.71%	(3)	-0.09%
10th Grade	3,168	3,155	(13)	-0.41%	(52)	-1.62%
11th Grade	2,946	2,944	(2)	-0.07%	(16)	-0.54%
12th Grade	2,777	2,868	91	3.28%	(9)	-0.31%
K-12 General Ed.	39,087	37,502	(1,585)	-4.06%	(1,479)	-3.79%

Notes:

Totals include students enrolled in the new FLEX Online School.

Enrollment count is based on the Enrollment Summary Matrix (ESM), taken on the last school day of September

General Education programs include all K-5, K-8, SUMMA, and Rachel Carson programs, and Middle and High School Options programs (e.g. ACMA, CS, ISB, BASE and FLEX Online).

Pre-Kindergarten students are not included.