

Victor Central School  
Board of Education  
PROPOSED AGENDA  
**Regular Meeting, Thursday, October 8, 2020 – 6:30 PM**  
**Early Childhood School Boardroom**  
**953 High Street, Victor, NY 14564**

***It is expected that, upon opening the meeting, a motion will be made to adjourn to executive session and that the regular meeting will begin at 7:15***

✓ = Board Action Expected

**1. Meeting Called to Order by President Kristin Elliott**

- ✓ • Motion to enter executive session to discuss the employment history of a specific individual
- ✓ • Motion to return to regular session

**A. Moment of Silence**

**B. Pledge to the Flag**

**C. Greetings to Visitors**

**D. Reading of Fire Evacuation Procedure**

(In case of a fire, would everyone please follow the EXIT signs to the outside of the building. Please stay completely clear of the building to provide space for any Fire Department vehicles.)

✓ **2. Approval of the Agenda**

**3. Superintendent's Update**

**4. Presentations/Recognitions:**

- Board of Education Recognition
- Volunteer Committed to Service Award

**5. Public Participation:** The Board of Education invites you, members of the school community, to feel comfortable in sharing matters of interest or concern that you might have with us. Although the Board's work is open to the public, this is not a meeting with the public. All matters brought to the attention of the Board during the public session may be taken under consideration for future response or action. If you wish to speak, please sign-up at the table where you entered the Boardroom. The Chair will be happy to recognize those of you who wish to speak. When you approach the podium/microphone please identify yourself before presenting your thoughts.

*(Individual comments will be limited to 3 minutes and the total time for this portion of the agenda will be limited to 15 minutes.)*

Please note, issues related to specific School District personnel or students must be brought to the attention of the Superintendent of Schools privately as they are not discussable at this venue. Thank you.

✓ **6. Acceptance of Consent Items (5 min.)**

**A. Minutes of the Regular Board Meeting on September 17, 2020;**

**B. Treasurer's Report for the month ending August 31, 2020 and other financial documents;**

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- C. **Personnel Agenda;**
  - D. **Board Members to attend standing committee meetings;**
  - E. **Recommendations of the Committee on Special Education from the meetings of September 15, 17, 21, 22, 23, 24, 25, 28, 2020, October 1, 2, 5, 6, 7, 8, 2020;**
  - F. **Declare the following as surplus:**
    - **Hewlett Packard Chromebook with VCS tag # 014926;**
    - **NEC Projector with VCS tag # 02597;**
    - **Smart Projector with VCS tag # 012078;**
    - **Hitachi Projector with VCS tag # 349111;**
    - **DVD Player with VCS tag # 000463;**
    - **VCR with VCS tag # 00779;**
  - G. **Accept the following donation:**
    - **\$1,379.00 of new art supplies to the Victor Central School District from Mattiaccio Orthodontics;**
  - H. **Budget Transfers as requested in a memo from Interim Assistant Superintendent for Finance Richard Stutzman to Superintendent Tim Terranova dated 9/25/2020; and**
  - I. **Appointment of the Instructional Material Review Committee for the 2020-2021 School Year as submitted;**
7. A. **Campus News**
- B. **School Reopening Updates** (*Tim Terranova, Angela Affronti, Duey Weimer*)
- **Technology Integration**
  - **Return to Athletics**
8. **Meeting Reports**
- A. **Monroe County School Boards Association Committee Reports**
  - B. **Standing Committee Updates**
  - C. **Board of Education Workshop**
  - D. **Efficacy of Zoom Meetings for Committee Meetings**

9. **Public Comment:** The Board of Education invites you, members of the school community, to feel comfortable in sharing matters of interest or concern that you might have with us. Although the Board's work is open to the public, this is not a meeting with the public. All matters brought to the attention of the Board during the public session may be taken under consideration for future response or action. If you wish to speak, please sign-up at the table where you entered the Boardroom. The Chair will be happy to recognize those of you who wish to speak. When you approach the podium/microphone please identify yourself before presenting your thoughts.

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**10. Upcoming Events/Meeting Reports**

**A. Next Board Meeting, Thursday, November 12, 2020**

✓ **11. Adjourn**

**VICTOR CENTRAL SCHOOL  
BOARD OF EDUCATION**  
**Unapproved Minutes of the Regular Meeting of September 17, 2020**  
**Early Childhood School Boardroom**  
**953 High Street**  
**Victor, New York 14564**

<b>CALL TO ORDER</b>	President Kristin Elliott called the meeting to order at 5:35 PM.
<b>Members Present</b>	Karen Ballard, Tim DeLucia, Chris Eckhardt, Kristin Elliott, Christopher Parks, Trisha Turner (arrived at 5:40 PM), Michael Vetter
<b>ENTER EXECUTIVE SESSION</b>	A motion was made by T. DeLucia, seconded by C. Parks, to enter executive session at 5:35 PM to discuss the employment history of a specific individual. The motion was carried. 6 yes 0 no
<b>REGULAR SESSION</b>	A motion was made by C. Parks, seconded by T. Turner, to return to regular session at 7:10 PM. The motion was carried. 7 yes 0 no
<b>APPROVE AGENDA</b>	A motion was made by C. Parks, seconded by C. Eckhardt, to approve the agenda for the meeting. The motion was carried. 7 yes 0 no
<b>SUPERINTENDENT'S UPDATE</b>	Superintendent Terranova spoke about the Board of Education Retreat that took place in the Early Childhood School Boardroom on Monday, August 31 <sup>st</sup> and Tuesday, September 1 <sup>st</sup> . It was the beginning of forming a professional relationship and starting strategic planning. He thanked the Board for the professional collegiality. He then talked about his meeting with Monroe County School Boards Association (MCSBA) Director Sherri Johnson. They met to talk about what services MCSBA has available and the advocating they do. He said the time was enjoyable and she has great leadership. Dr. Terranova gave a shout out to the Brian Siesto as the Senior High School Leader and the school being named a Scholar Athlete School of Distinction. Victor Senior High School has been named a Scholar-Athlete School of Distinction by The New York State Public High School Athletic Association, Inc. (NYSPHSAA) for the 2019-2020 school year. To earn the School of Distinction honor, 100 percent of the District's varsity teams (21) must qualify for and receive the Scholar-Athlete Team Award during their respective sports seasons. Average GPA must be 90 or above and was based on the fall and winter student averages. Victor was among only 56 schools statewide who earned this prestigious award for the 2019-2020 school year. Victor Senior High School was also named a Recognition School for having high academic achievement, growth and graduation rate and progress for all academic subgroups during the 2018-2019 school year. Approximately 13% of NYS public high schools receive this honor. In order to achieve this, schools must have a "level 4" accountability measure in their graduation rate, absenteeism, and proficiency in English Language Arts, math, college, career and civic readiness, and performance for all

# **VICTOR CENTRAL SCHOOL BOARD OF EDUCATION**

## **SUPERINTENDENT'S UPDATE Continued**

subgroups of learners. Dr. Terranova recognized and thanked Primary School Teacher Aly Ricci for being a true leader and working with Victor Teachers' Association and the community to gather staff and community input to obtain daycare support for teachers and the community. He said he wanted to recognize her for her commitment, leadership and vision.

## **PRESENTATIONS / RECOGNITIONS**

All newly elected, first-time School Board members are required by New York State law to complete training on school district governance within their first year of Board service. Monroe County School Boards Association (MCSBA) provided an in-person, one-day training in Rochester on Saturday, July 18<sup>th</sup> in which newly elected Board Member Mr. Vetter attended. District Clerk, Maureen Goodberlet presented Mr. Vetter with a certificate from MCSBA affirming that he completed six hours of training in Board Governance. She thanked him for his service to the School District and community.

## **PUBLIC PARTICIPATION**

Akash Agarwal, a parent of a K-1 multi-age student raised a concern about the quality of education for the strictly online synchronous learning. He said New York State requires some sort of synchronous learning and he feels that Victor Central Schools is treating them as though they are exclusive and not part of the in-person classroom. He is concerned that there is no direct involvement with the teachers.

Cindy Riley, a parent and the President of PTSA, thanked everyone who has done so much work behind the scenes to get the District to where we currently are. She talked about the importance of livestreaming the Board meetings in the future, so people can see the complexities of what it takes to make a school district work. People need to continue to see the amazing financial transparency and the positive work that is going on.

### **CONSENT ITEMS**

A motion was made by T. DeLucia, seconded by T. Turner, to approve, upon recommendation of the Superintendent, the following consent items:

## **MINUTES**

Minutes of the regular meeting of August 13, 2020 and the special meeting of September 1, 2020;

## **FINANCIAL STATEMENTS**

Treasurer's Report for the month ending July 31, 2020;

# VICTOR CENTRAL SCHOOL BOARD OF EDUCATION

## PERSONNEL

The following personnel items:

*All appointments on these pages are made in compliance with New York State Education Law relating to criminal history background clearances for new employees. Conditional clearances under that law have been requested for all new employees.*

### Instructional Probationary Appointments:

The probationary appointment of **Katrin Auyer**, who has certifications in Literacy Birth-Grade 6 and Childhood Education Grades 1-6, to a probationary position as a Reading Teacher, effective September 28, 2020, at an annual salary of \$52,410 (Step 9M+27), leading towards tenure in Reading Education.

### Part Time Appointments:

The appointment of **Rachel Zeger**, who holds certification in Childhood Education Grades 1-6, Early Childhood Education Birth-Grade 2, Students with Disabilities Grades 1-6, and Students with Disabilities Birth-Grade 2, to a part-time (.5fte) position as a Special Education Teacher effective September 1, 2020, and ending June 30, 2021, at an annual salary of \$22,550 (Step 2M+12).

### Long Term Substitute Appointments:

The appointment of **Melissa D'Andrea-Lloyd**, who has certifications in Childhood Education Grades 1-6 and Early Childhood Education Birth-Grade 2, to a long term substitute position as an Elementary Teacher, effective September 1, 2020, and ending February 12, 2021, at a prorated annual salary of \$47,300 (Step 6M).

The appointment of **Kayla Docteur**, who has certifications in Childhood Education Grades 1-6, Early Childhood Education Birth-Grade 2, and Literacy Birth-Grade 6, to a long term substitute position as a .5 FTE Elementary Teacher and .5 FTE Reading Teacher, effective September 1, 2020, and ending February 5, 2021, at an prorated annual salary of \$47,700 (Step 6M+9).

The appointment of **Susan Brown**, who has certifications in Special Education Kindergarten-Grade 12 and Pre-Kindergarten, Kindergarten, and Grades 1-6, to a long term substitute position as a Special Education Teacher, effective September 3, 2020, and ending June 30, 2021, at an annual salary of \$50,810 (Step 9M).

The appointment of **Brittany Turner**, who has certification in Generalist in Middle Childhood Education and pending certifications in Mathematics Grades 7-12, Mathematics Grades 5-9, and English Language Arts Grades 5-9, to a long term substitute position as a

## VICTOR CENTRAL SCHOOL BOARD OF EDUCATION

Mathematics Teacher, effective September 1, 2020, and ending June 30, 2021, or if the District changes to an all virtual mode of instructional delivery prior to the end of the school year, at an annual salary of \$42,300 (Step 2B).

The appointment of **Andrea Germain**, who has certifications in Childhood Education Grades 1-6, to a long term substitute position as an Elementary Teacher, effective September 3, 2020, and ending January 22, 2021, at a prorated annual salary of \$46,800 (Step 5M+10).

The appointment of **Alexandra Lambert**, who has certification in Childhood Education Grades 1-6, to a long term substitute position as an Elementary Teacher, effective September 8, 2020, and ending June 30, 2021, or if the District changes to an all virtual mode of instructional delivery prior to the end of the school year, at an annual salary of \$44,900 (Step 1M+21).

**Appointment:** The appointment of **Deborah Leh**, Acting Associate Superintendent for Instruction, effective September 18, 2020, at a daily rate of \$600.

**Leaves of Absence:** The granting of an unpaid discretionary leave of absence for **Jennifer Cole**, Elementary Teacher, effective September 1, 2020, through January 22, 2021.

The granting of a .3FTE unpaid discretionary leave of absence for **Joanne Lowe**, Music Teacher, effective September 1, 2020, through January 22, 2021.

The granting of a maternity leave and subsequent childcare leave of absence for **Emily Dietz**, Mathematics Teacher, effective approximately November 22, 2020, and extending to February 19, 2021.

The granting of a maternity leave and subsequent childcare leave of absence for **Meghan Mietelski**, Elementary Teacher, effective approximately December 4, 2020, and extending to June 30, 2021.

**Resignations:** The resignation of **Katrina Beckman**, .5 FTE Special Education Teacher, effective August 13, 2020.

The resignation, due to retirement, of **Douglas Schmidt**, Elementary Teacher, effective October 16, 2020.

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The resignation, due to retirement, of **Tracy Briggs**, Art Teacher, effective September 15, 2020.

**Co-Curricular:** The resignation of **James Mauro**, Intermediate Math-6<sup>th</sup> Grade (shared position), effective August 17, 2020.

**Amendments:** The amended appointment of **Tayler Kochan**, who holds certification in Music, from a part-time (.3fte) to a part-time (.8fte) position as a Music Teacher effective September 1, 2020, and ending January 22, 2021, at an annual salary of \$29,890 (Step 2B+7). If the District changes to an all virtual mode of instructional delivery prior to the end date of this assignment, she will return to .5fte.

<b>Athletics:</b>	<b><u>Position</u></b>	<b><u>Name</u></b>	<b><u>Level</u></b>	<b><u>Years</u></b>
Soccer – Girls	Head Varsity	Kelly Ahern	2	18
	Varsity Assistant	Rena Lindsay	5	12
	JV	Mike Mandrino	5	20
Soccer – Boys	Head Varsity	Steve Fish	2	27
	Varsity Assistant	Chris Wuest	5	14
Golf – Girls	Head Varsity	Trevor Sousa	4	13
Swimming & Diving – Girls	Head Varsity	Brett Leader	2	9
Cross Country	Head Varsity	Ross Hunkovic	2	6
	Varsity Assistant	Erika Eberhardt	5	6
Strength & Conditioning	Head Varsity	Nate VanKouwenberg	2	7

<b>Per Diem Substitutes:</b>	<b><u>Candidate</u></b>	<b><u>Area of Certification</u></b>
	Bianca Mele	School Psychologist
	Kathryn Andalora	Elementary
	Catherine Gibbons	Elementary/Special Ed/Reading
	Laura Drier	Uncertified
	Michele Driscoll	Uncertified
	Sapna Bhargava	Uncertified
	Kathryn Bell	Uncertified
	Douglas Bass	Uncertified
	Jenna Kartes	Uncertified

## **Non-Instructional Appointments:**

The appointment of **Natalia Lewis**, from Part Time Teacher Aide to Full Time Teacher Aide, effective September 1, 2020.

The appointment of **Pamela Havill**, from Food Service Helper to Food Service Supervisor, effective September 1, 2020, at an hourly rate of \$14.08.



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The appointment of **Beth Vetter**, from Substitute Teacher Aide to Part Time Teacher Aide, effective September 1, 2020, at an hourly rate of \$12.50.

The appointment of **Larrime Lopez**, from Substitute Teacher Aide to Full Time Teacher Aide, effective September 1, 2020, at an hourly rate of \$12.50.

The provisional promotional appointment of **Karin Mulhern**, from Full Time Teacher Aide to Library Clerk, effective September 1, 2020, at an hourly rate of \$14.30.

The appointment of **Rachel Schneider**, Full Time Teacher Aide, effective September 1, 2020, at an hourly rate of \$12.50.

The appointment of **Sapna Bhargava**, from Part Time Teacher Aide to Full Time Teacher Aide, effective September 1, 2020.

The appointment of **Rachel Eilertsen**, from Substitute Teacher Aide to Full Time Teacher Aide, effective September 1, 2020, at an hourly rate of \$12.50.

The appointment of **Sara Jones**, from Substitute Teacher Aide to Part Time Teacher Aide, effective September 1, 2020, at an hourly rate of \$12.50.

The appointment of **Dario Pafundi**, Cleaner, effective September 9, 2020, at an hourly rate of \$12.98.

The appointment of **James Palmiere**, from Part Time Teacher Aide to Full Time Teacher Aide, effective September 1, 2020.

The appointment of **Randy Johnson**, from Part Time Teacher Aide to Full Time Teacher Aide, effective September 1, 2020.

The appointment of **Rebecca Carter**, Full Time Teacher Aide, effective September 10, 2020, at an hourly rate of \$12.50.

The appointment of **Kadian Baker**, from Substitute School Bus Monitor to Part Time School Bus Monitor, effective September 10, 2020, at an hourly rate of \$12.50.

The appointment of **Sarah Maslyn**, from Part Time Cleaner to Full Time Cleaner, effective September 14, 2020.

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The appointment of **Julie O'Neil**, Full Time Teacher Aide, effective September 10, 2020, at an hourly rate of \$12.50.

The reinstatement of **Catherine Haines**, to a Part Time Teacher Aide position, effective September 1, 2020.

The appointment of **Donald O'Brien**, Full Time Day Cleaner, effective September 10, 2020, at an hourly rate of \$15.00.

The appointment of **Patricia Anderson**, from Part Time Food Service Helper to Part Time Day Cleaner, effective September 10, 2020, at an hourly rate of \$12.80.

The appointment of **Judy Casey-Weld**, from Part Time Food Service Helper to Part Time Day Cleaner, effective September 10, 2020, at an hourly rate of \$12.80.

The appointment of **Eugenia Karras**, from Part Time Food Service Helper to Part Time Day Cleaner, effective September 10, 2020, at an hourly rate of \$12.80.

The appointment of **Sarwat Saleem**, from Part Time Food Service Helper to Part Time Day Cleaner, effective September 10, 2020, at an hourly rate of \$12.80.

The appointment of **Carol Schuth**, from Part Time Food Service Helper to Part Time Day Cleaner, effective September 10, 2020, at an hourly rate of \$12.80.

The appointment of **Jason Swarts**, from Part Time Food Service Helper to Part Time Day Cleaner, effective September 10, 2020, at an hourly rate of \$12.80.

The appointment of **Sarah Ricci**, from Substitute Teacher Aide to Part Time Teacher Aide, effective September 1, 2020, at an hourly rate of \$12.50.

The appointment of **Nicole Rogers**, Part Time Teacher Aide, effective September 10, 2020, at an hourly rate of \$12.50.

### **Resignations:**

The resignation, due to retirement, of **Diane Osterling**, Full Time Teacher Aide, effective August 31, 2020.

The resignation of **Margaret LaChapelle**, Full Time Teacher Aide, effective August 28, 2020.

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The resignation of **Terry Caldwell**, Cleaner, effective August 17, 2020.

The resignation of **Dana Peterson**, Part Time Teacher Aide, effective August 17, 2020.

The resignation of **Julie Guenther**, Full Time Teacher Aide, effective August 31, 2020.

The resignation of **Nicole Sargent**, Part Time Teacher Aide, effective August 20, 2020.

The resignation of **Catherine Haines**, Part Time Teacher Aide, effective August 19, 2020.

The resignation of **Trang Cointot**, Part Time Teacher Aide, effective August 24, 2020.

The resignation, due to retirement, of **Deborah Dunn**, Full Time Teacher Aide, effective August 31, 2020.

The resignation of **Kathryn McCoon**, School Bus Driver, effective August 31, 2020.

The resignation of **Mary Clare Caggiano**, Part Time Teacher Aide, effective September 3, 2020.

The resignation of **Trina Viggiano**, Part Time Teacher Aide, effective August 31, 2020.

The resignation of **Michele Tullock**, Bus Driver, effective September 17, 2020.

**Leave of Absence:** The granting of a maternity leave and subsequent childcare leave of absence for **Alesha Morales**, Full Time Teacher Aide, effective September 1, 2020, and extending to September 18, 2020.

The granting of an unpaid discretionary leave of absence for **Julie Frisk**, Part Time Teacher Aide, effective September 1, 2020, through January 25, 2021.

The granting of an unpaid discretionary leave of absence for **Vilayphone O'Malley**, Full Time Teacher Aide, effective September 15, 2020, through November 30, 2020.

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The granting of an unpaid discretionary leave of absence for **Ashley Masters**, Full Time Teacher Aide, effective September 1, 2020, through November 30, 2020.

The granting of an unpaid discretionary leave of absence for **Sharon Mikulec**, Part Time Teacher Aide, effective September 1, 2020, through June 30, 2021.

The granting of an unpaid discretionary leave of absence for **Anita Young**, Part Time Teacher Aide, effective September 1, 2020, through December 31, 2020.

The granting of an unpaid discretionary leave of absence for **Lynne Oddo**, Part Time Teacher Aide, effective September 1, 2020, through December 11, 2020.

The granting of an unpaid discretionary leave of absence for **Kristi Patton**, Part Time Teacher Aide, effective September 1, 2020, through November 18, 2020.

The granting of an unpaid leave of absence for **Donald O'Brien**, Senior Lifeguard, effective September 10, 2020.

The granting of an unpaid discretionary leave of absence for **Katherine Marquez-Rodriguez**, Part Time Food Service Helper, effective September 1, 2020, through June 30, 2021.

<b>Wage Adjustment:</b>	<b>Stephen Ramsey</b> , Head Mechanic in the Transportation Department. Adjusting Mr. Ramsey's 2020-21 wage to \$33.61 per hour retroactive to July 1, 2020.
<b>Substitute Wage Adjustment:</b>	Adjusting the 2020-21 substitute hourly wage for the Mechanic Helper title from \$16.50 per hour to \$17.05 per hour retroactive to July 1, 2020.
<b>New Substitute Wage:</b>	Substitute 10 month Day Cleaner, \$12.80 to \$15.00 (only for current District employees assisting with the sanitizing and disinfecting of the schools during the school day) effective September 1, 2020.

## **VICTOR CENTRAL SCHOOL BOARD OF EDUCATION**

**Position Action:** BE IT HEREBY RESOLVED, that the Board of Education for the Victor Central School District hereby abolishes eight (8) positions in the Civil Service labor classification of Food Service Helper effective August 31, 2020.

The Board of Education has determined that the following individuals are the least senior in that title and such Food Service Helpers shall be excessed effective August 31, 2020. In accordance with the collective bargaining agreement, these individuals shall be placed on a recall list.

Carol Schuth  
Lilliam Marquez  
Sarwat Saleem  
Patricia Anderson  
Priscilla Vargas Rodriguez  
Judy Casey-Weld  
Eugenia Karras  
Jason Swarts

**Amendments:** The resignation of **Olivia Howe**, Part Time Typist, effective September 11, 2020.

**Per Diem and  
Substitute Positions:**

<u><b>Candidate</b></u>	<u><b>Position</b></u>
Erica Giardino	Teacher Aide
Terry Caldwell	Cleaner
Catherine Haines	Teacher Aide
Daniel Crowley	Day Cleaner
Rhonda Dodson	Day Cleaner
Vladislav Kasic	Day Cleaner
Duane LaPlant	Day Cleaner
Louvica McIntee	Day Cleaner
Eileen Wagner	Day Cleaner
Chiara Watts	Day Cleaner
Douglas Bass	Teacher Aide
Jenna Kartes	Teacher Aide

**CSE/CPSE  
RECOMMENDATIONS** Recommendations of the Committee on Special Education from the meetings of May 28, 2020, July 28, 2020, August 11, 19, 24, 25, 27, 28. 31, 2020, September 8, 9, 10, 11, 14, 15, 16, 17, 2020 and from the Committee on Preschool Special Education from the meeting of August 11, 25, 2020, and September 8, 2020;

## **VICTOR CENTRAL SCHOOL BOARD OF EDUCATION**

### **BOARD MEMBER COMMITTEE MEETINGS**

Board members to attend standing committee meetings;

### **SURPLUS**

The following items as surplus:

- Apple iPads with VCS tag #s 014732, 015909;

### **DONATIONS**

The following donations:

- \$1,000.00 from the VCS Educational Foundation to the Early Childhood School to assist with the purchase of library books;
- \$3,075.00 from the Victor Wrestling Booster Club to the Victor Central School District to help with the purchase of Singlets for the Varsity Wrestling Program;
- \$477.70 worth of school supplies to the Victor Central School District Art Department from the Legacy in Victor;

Mrs. Elliott thanked the community for the donations.

### **BUDGET TRANSFER**

The budget transfer approval per a memo from the Assistant Superintendent for Business to Superintendent Tim Terranova dated August 7, 2020;

### **ADMINISTRATIVE INTERNSHIP**

Charles Loray to complete an Administrative Internship with the Victor Central School District during the 2020-2021 school year;

### **MEMORANDUM OF AGREEMENTS**

The following Memorandum of Agreements (MOAs):

- MOA between the CSEA and VCS Non-Instructional Employees Unit #7854, Teacher Aides Serving as Substitute Teachers as submitted;
- MOA between the CSEA and VCS non-Instructional Employees Unit #7854, Junior High School and Senior High School Teacher Aides 2020-2021 School Year as submitted;
- MOA between the Victor Central School District and the Victor Teachers' Association, Benefits for .7FTE Employees as submitted;
- MOAs between the Victor Central School District and the Victor Teachers' Association clarifying retirement provisions as submitted;

### **CURRICULUM COUNCIL**

Appoint Luciana Parent as the Community Member on Curriculum Council for a two-year term (2020-2021 and 2021-2022); and

### **REVISED 2020-2021 SCHOOL YEAR CALENDAR**

Approve the revised 2020-2021 School Year Calendar.

The motion to accept the foregoing consent items was carried.  
7 yes 0 no (*end of consent items*)

### **CAMPUS NEWS**

VCS administrators summarized campus news at this time.

## **VICTOR CENTRAL SCHOOL BOARD OF EDUCATION**

**REOPENING UPDATE** Superintendent Terranova thanked the community and partnership between the school and community to allow the District to open on time and to balance the safety of the students and staff for the need to get the students in front of staff. The work started in mid-July and it continues. He said it is essential to know that we must celebrate our successes and the impact the staff has on the children and the community. We must deal with the “new normal” and the short-term goal of opening in the present situation. We must use what we learn from the “new normal” to look toward the future and what is needed, not only to sustain, but to enhance the District for the next five to ten years. He said the District cannot lose site that we constantly have to work with the community, including financially, to do what is necessary to move the District forward. Dr. Terranova talked about the short-term goal of starting school safely and the four pillars of health and safety. The four pillars are don’t come to school if you feel sick, social distance, wash your hands and wear a mask.

Dorothy DiAngelo, Principal of the Early Childhood School said they welcomed 300 4, 5 and 6 year olds the first day of school. The blue lines on the sidewalk helped to solve the problem of getting the students into the building. She thanked the teachers for all of their hard work. She said there is a huge learning curve with a lot of training around Google Classroom. In true Victor fashion, the teachers worked collaboratively together. Mrs. DiAngelo thanked the Board of Education for the two additional conference days. She talked about the virtual and hybrid models. New this year was virtual orientations. The teachers had small meetings with their kids. This year lunch takes place in the classroom, which is a calmer time for kids. The playground has been closed but it is reopening next week.

Jen Check, Principal of the Primary School, provided an update on the reopening of school. She said the children are excited and happy to be back. It was a great start with three main focuses, which are to make sure teachers were creating a warm and welcoming space where children feel safe, focus on assessments to see where children are to target instructional practices and work on technology. The intentional focus on instructional practices are on English Language Arts and Math. Teachers have been working to create virtual learning sets.

Kevin Swartz, Principal of the Intermediate School, talked about their reopening. He said teachers have done virtual orientation with students and families. Over the first couple of days of school, the students have been incredible. They are highly respectful while social distancing and wearing masks. He said what they have learned is the level of resiliency students show. He thanked the parents for the successful return to school. He talked about the teachers adapting to three different ways of teaching. They are

## **VICTOR CENTRAL SCHOOL BOARD OF EDUCATION**

### **REOPENING UPDATE Continued**

doing a great job of working together and working collaboratively. Virtual learning sets and lessons are consistent for every single student. Mr. Swartz said, at some point the kids will all be back in front of the teachers again. He thanked the teachers, as he knows there are many anxieties this school year; however, they have displayed nothing but confidence and positivity. He is worried about the sustainability of the work environment. He said he is afraid fatigue will set in. The substitute shortage is a challenge that has to be faced. He thanked Interim Assistant Superintendent for Personnel Mike Crumb and Superintendent Terranova for their efforts in looking into the substitute situation. He thanked Chris Marshall, Director of Facilities, and his team on the cleaning. Mr. Swartz said he has received many comments from staff on how good the cleaning has been. He talked about the Community Read. Despite the hybrid model, the Intermediate School is still continuing with a Community Read. He said despite the way the school looks and feels different this year we can still be successful.

Brian Gee, Principal of the Junior High School said the kids are excited to be there. Everyone has remarked on how prepared the building was and he thanked Mr. Marshall and his staff. They have up to 90% of the students completing the health screening form prior to coming to school. From the instructional perspective, the Zoom meetings are going well. The Professional Learning Communities (PLCs) are talking about assessments. Office hours will start on Wednesday, September 23<sup>rd</sup>. There has been thoughtful consideration around teachers showing how to provide online and remote learning work. Mr. Gee said he will be creating a YouTube Channel in which he and other staff members will be creating videos where parents can go to the channel and pick what they want to see.

Brian Siesto, Principal of the Senior High School, said one of the biggest changes is the change in the daily schedule. Classes are starting 10 minutes earlier, largely in part to eliminate the gatherings that would happen in the hallways in the morning. They implemented a 10-minute check in time connected to 2<sup>nd</sup> period, which is when announcements and the pledge take place. Students love being back and teachers love having students back. Hallways are very well spaced. Students have come in with the mindset we are going to make this work. Mr. Siesto said he is still working with families to get devices if they need them. He said he is trying to be very cognizant with the news items that are being sent out. He said he is working to establish a two-way communication system for students who are either in the 100% online learning or on their remote days. They are working on a system where they can get communication to and from the parents and students in a timely fashion. Senior High Open House will be virtual this year.



## **VICTOR CENTRAL SCHOOL BOARD OF EDUCATION**

### **REOPENING UPDATE Continued**

Dr. Terranova then talked about next steps. He said the District continues to focus on health and safety. It is important to balance safety with increasing opportunities for children. Starting September 28<sup>th</sup> fall athletics will start. He said they will also start looking at extra-curricular activities. Marching Band will start the week of September 28<sup>th</sup> and modified athletics will start October 5<sup>th</sup>. Superintendent Terranova said it is important to gradually increase the experiences the kids can have after school. He said they are not forgetting about the Junior High School fall musical. The District is looking at plans to see if they can make this happen. Another focus is on the continuation of teaching and learning. There needs to be rigorous and relevant learning experiences both in-person and online. There has to be effective and efficient communication and feedback between students and teachers. He said they still have to continue to problem solve on how to find substitutes and to help solve the financial implications. Right now, the District is looking at \$200,000-\$300,000 above budget to support the hybrid model, which is the personal protective equipment and staff to clean the buildings. Dr. Parks asked that the District continue to pay very close attention to the social emotional wellbeing of the students, faculty and staff with the added stress of this type of schedule. Dr. Terranova agreed. Part of everyone's health is not only physical but mental as well. Mrs. Elliott said the District is already in a stressful budgetary situation and then add more underfunded mandates. She said Dr. Terranova provided a nice round number of what it has cost but it would be beneficial to break it down on a monthly basis, if it is possible. Dr. Parks said he has not seen any direction as to what robotics can or cannot do in the grand scheme of things. Dr. Terranova said when he said extracurricular activities that includes robotics. The only thing that would hold us up would be the cleaning or COVID mandates. Like everything else, we will do whatever we can to get the experiences for the kids in a safe way. He said there has been great collaboration with all of the bargaining units.

### **CAPITAL PROJECT UPDATE**

George Spinaris from Campus Construction provided a capital project update. He went over the 2021 Capital Improvement Project. The approved referendum is \$29,287,427. The estimated construction value is \$22,435,350, incidental budget is \$5,281,602, and the construction contingency budget is \$1,570,475. In Phase 1 the Primary School had a roof replacement valued at \$2,392,622, Intermediate School had flooring replacement valued at \$661,250, abatement valued at \$51,800 and a new playground valued at \$556,500. Mr. Spinaris said for Phase 2 they are expecting SED approval in November 2020, the bid phase will run from December 2020 – January 2021, contracts will be awarded between December 2020 – January 2021, construction phase will be January 2021 – November 2022, and the project will be closed between November 2022 – December 2022. Phase 2 consists of a bunch of different areas on campus.

## **VICTOR CENTRAL SCHOOL BOARD OF EDUCATION**

### **CAPITAL PROJECT UPDATE Continued**

At the Early Childhood School there will be classroom additions, toilet rooms will be added that can be accessed from the exterior of the building, crawl space ventilation will be added along with a new roof. At the Primary School the cafeteria serving lines will be renovated, new kitchen equipment will be added, basement ventilation will be added along with a playground replacement. At the Junior/Senior High School there will be renovations and additions to the high school locker rooms, exhaust will be added to various rooms, HVAC equipment and air handlers will be replaced and the track surface will be repaired. At the current Bus Garage there will be interior renovations made so the copy center and records storage area can be moved over from the Primary School. By moving these to the current Bus Garage is frees up classroom space in the Primary School. A new Transportation Building will be constructed. District-wide improvements include information technology upgrades, drainage on the east side of campus, and asphalt repairs.

### **DISCUSSION ON LIVESTREAMING BOARD MEETINGS**

Board President Elliott started the discussion on livestreaming. She said the Board has an obligation to address this and sees it as an opportunity to be more inclusive. There is a great deal of interest in the community to have the Board meetings livestreamed. Mrs. Turner asked how the school districts in Ontario County are doing this. Mrs. Elliott said in Monroe County all but one district is livestreaming. She said we are definitely outside of the norm and we would be remiss not to catch-up. She said Dr. Terranova's Town Hall Meetings and all of the budget meetings have been streamed and there was a lot of positive feedback. She said what comes into discussion is the cost and the liability. She said first of all the livestream of a Board Meeting would be very different than a Town Hall where there is public participation. A livestream is going to change that public participation dynamic, it is strictly viewing. When it comes to cost there is a rough estimated cost of about \$7,000 to purchase the necessary equipment to put the Board Meeting into a livestreaming scenario. The equipment would not be just for the Board of Education it would be available to use for celebrations, award ceremonies, and theatre. Mrs. Elliott said right now the District is in a fiscal crisis and asking for something that is not budgeted might not be the best idea. Dr. Parks said if livestreaming is something, we as a Board decide to do then that sharing of equipment would be fiscally responsible. Mrs. Elliott said livestreaming requires sensitive access to the District's social media, which would require staffing. She said if the District were to record, they could employ student interns and they are

## **VICTOR CENTRAL SCHOOL BOARD OF EDUCATION**

### **DISCUSSION ON LIVESTREAMING BOARD MEETINGS Continued**

gaining experience. They would just record the sessions. The recorded tape would then be uploaded a day or two later. It opens it up for students to become involved but there would be a delay in time. Livestream would require an adult to have access to the sensitive social media sites and there would be an ongoing cost of a salary or a stipend. Mrs. Elliott then talked making sure the District remained ADA compliant, as she was not sure how posting the information would work. Mr. Eckhardt asked the cost if it were recorded and posted. Mrs. Elliott said just the cost of personnel. Dr. Parks said maybe there could be a curricular piece built into a class for students to do it. District Clerk Maureen Goodberlet said she would survey Wayne-Finger Lakes BOCES School Districts and Monroe County School Districts to see how or even if they are livestreaming or recording. Mrs. Elliott said she feels they have to start somewhere. Mr. DeLucia said he would support either option, however looking at the potential cost he will default to the recorded plan recommend that they budget for equipment in the future. Mr. DeLucia asked about doing a Zoom and an in-person meeting and have the Zoom recorded. Mr. Vetter said there are a lot of creative ways to make that happen. If you livestream and upload to YouTube live there are options to modify the captioning to make it ADA compliant. Mrs. Elliott said the Board will set a goal to have some form of streaming or recording in October.

### **POLICY REVIEW Second and Final Reading**

A motion was made by C. Parks, seconded by T. DeLucia, to adopt the following policies:

- Sexual Harassment; Policy 0110
- Board Meeting Procedures; Policy 2350

The motion was carried. 7 yes 0 no

### **MEETING REPORTS Monroe County School Boards Association (MCSBA) Committee Reports**

Mr. Delucia said he made the decision to not participate in person for the MCSBA meetings. He will review the documents shared with his committees and share the information with the Board. He said their notes are posted on the MCSBA website as well. He provided a Legislative Committee Update. For new business they talked about the mission and made no suggestions to change the current mission. They identified advocacy funding at both the state and federal levels.

Mrs. Elliott said she attended the MCSBA Leadership Dinner. It was an event where sitting vice-presidents and presidents of school boards were able to exchange information. The conversation started with how district's openings went. She said she had such pride that she could share the great plans Victor had. She said she got the impression that Victor has a very low

## **VICTOR CENTRAL SCHOOL BOARD OF EDUCATION**

### **MEETING REPORTS Continued**

fully remote population compared to other districts. She said she was proud to very confidently reiterate how the K-6 and 7-12 programs were going to look. Another piece that was talked about were the struggles that Rochester is facing. There was a plea and we are challenged and charged with looking at our own district's and how we address diversity and inclusivity. Mrs. Elliott reminded the Board of an upcoming webinar, through New York State School Boards Association on October 7<sup>th</sup>, on equity and inclusivity in education. The webinar runs from 12:00 – 1:30 PM. She said she is registered.

### **Standing Committee Updates**

Mr. DeLucia asked the Board to check and make sure they are receiving the Board to Board Newsletter from the Wayne-Finger Lakes BOCES Board.

### **PUBLIC COMMENT**

None at this time.

### **UPCOMING EVENTS Regular Board Meeting**

The next regular Board meeting will take place on Thursday, October 8, 2020 at 7:15 PM in the Early Childhood School Boardroom.

### **ADJOURN**

A motion was made by C. Parks, seconded by M. Vetter, to adjourn the meeting at 9:33 PM. The motion was carried. 7 yes 0 no

Respectfully submitted,

Maureen A. Goodberlet  
District Clerk

## RESOLUTION

## TREASURER'S REPORTS

RESOLVED That, upon the recommendation of the Superintendent, the following Treasurer's reports for the month ending August 31, 2020 be accepted.

- I. GENERAL FUND
- II. EXTRACLASS ACTIVITY REPORT
- III. SCHOOL LUNCH FUND
- IV. TRUST & AGENCY FUND
- V. SPECIAL AID FUND
- VI. CAPITAL FUND - 29M PROJECT

Pg 1/10/20

## TREASURER'S REPORT

## GENERAL FUND

I.

8/1/2020

8,587,316.33

## RECEIPTS:

ACCOUNTS RECEIVABLE	56,613.00
TAXES (INCLUDING LIBRARY TAX)	0.00
STATE AID	336,865.20
INTEREST & PENALTIES ON TAXES	0.00
ADMISSIONS	0.00
IN LIEU OF TAXES	0.00
INTEREST AND EARNINGS	2,815.02
BUILDING USE	0.00
REFUND PRIOR YEARS EXPENSE	4,459.00
BOCES AID	0.00
MISC.	8,694.20
DUE TO OTHER GOVERNMENTS	8,912.44
TUITION	0.00
INSURANCE RECOVERY	0.00
MONROE CO. SALES TAX	18,361.54
WAYNE CO. SALES TAX	0.00
MEDICAID	0.00

TOTAL RECEIPTS	436,720.40
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TOTAL RECEIPTS & BAL.	9,024,036.73
DISBURSEMENTS	2,529,200.62

BAL. ON HAND 08/31/20	6,494,836.11
BANK RECONCILIATION	

BAL./BANK STATEMENT	1,561,371.14
IN TRANSIT	0.00
BANK ERROR	0.00
LESS CHECKS OUTSTANDING	1,543,602.92
RETURNED CHECKS	0.00
DEPOSIT IN TRANSIT	0.00

BAL. IN NOW ACCOUNT/CDGA NAT.	17,768.22
BAL. IN CERTIFICATES/MM	6,477,067.89
BANK ERROR	0.00
IN TRANSIT	0.00
IN TRANSIT	0.00
IN TRANSIT	0.00

TOTAL BALANCE	8/31/2020	6,494,836.11
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LYNNE LUBASZEWSKI  
DISTRICT TREASURER

## EXTRACCLASS TREASURER'S REPORT

II.

8/31/2020

0.00

ACTIVITIES	BEG. BAL.	RECEIPTS	TOTAL	DISBURSMTS	END. BAL.
CLASS OF 2020	0.00	0.00	0.00	0.00	0.00
CLASS OF 2021	6,370.03	0.00	6,370.03	581.56	5,788.47
CLASS OF 2022	2,048.28	0.00	2,048.28	0.00	2,048.28
CLASS OF 2023	560.00	0.00	560.00	0.00	560.00
CLASS OF 2024	560.00	0.00	560.00	0.00	560.00
AQUATIC L.	1,134.51	0.00	1,134.51	0.00	1,134.51
ART CLUB	164.34	0.00	164.34	0.00	164.34
BUSINESS CLUB	4,521.36	50.00	4,571.36	0.00	4,571.36
DRAMA CLUB	18,494.98	0.00	18,494.98	0.00	18,494.98
FRENCH CLUB	13,794.49	0.00	13,794.49	0.00	13,794.49
GO GREEN GARDEN TEAM	86.27	0.00	86.27	0.00	86.27
GLOBAL COMPETENCY	586.55	0.00	586.55	0.00	586.55
INTERNATIONAL CLUB	203.02	0.00	203.02	0.00	203.02
J.H. MUSICAL	23,538.42	0.00	23,538.42	0.00	23,538.42
J.H. STORE	1,188.00	0.00	1,188.00	0.00	1,188.00
J.H. ST. CO.	5,204.10	0.00	5,204.10	0.00	5,204.10
J.H. YEARBOOK	26.43	0.00	26.43	0.00	26.43
KEYCLUB	3,688.06	0.00	3,688.06	0.00	3,688.06
MANUFACTURING SYSTEMS	0.00	0.00	0.00	0.00	0.00
MEDICAL EXPLORERS	110.75	0.00	110.75	0.00	110.75
MENTORING CLUB	3,705.78	1,070.00	4,775.78	314.37	4,461.41
N.H.S.	1,946.59	0.00	1,946.59	0.00	1,946.59
OUTDOOR ACTIVITY	142.48	0.00	142.48	0.00	142.48
POSITIVE SCHOOL CLIMATE	4,741.08	0.00	4,741.08	0.00	4,741.08
SALES TAX	0.00	0.00	0.00	0.00	0.00
SEAS	481.00	0.00	481.00	0.00	481.00
S.H. ORCHESTRA	9,129.79	0.00	9,129.79	0.00	9,129.79
SH SCHOOL STORE	4,474.37	0.00	4,474.37	0.00	4,474.37
S.H. ST. CO.	6,751.58	8.31	6,759.89	0.00	6,759.89
SH YEARBOOK	2,829.95	60.00	2,889.95	0.00	2,889.95
SPANISH CLUB	2,057.09	0.00	2,057.09	0.00	2,057.09
TRI-M HONOR SOCIETY	1,087.50	0.00	1,087.50	0.00	1,087.50
VICTOR CARES	18,668.49	210.00	18,878.49	140.00	18,738.49
TOTALS	138,295.29	1,398.31	139,693.60	1,035.93	138,657.67
BAL/BANK	139,131.90				
CKS OUT	465.99		8/31/2020		138,657.67
INT. NOT POSTED	8.24				
BANK ERROR	0.00				
RETURNED CHECKS	0.00				
IN TRANSIT	0.00				
BAL. 08/31/2020	138,657.67				

Betty Post, Extraclass Treasurer

## TREASURER'S REPORT

## SCHOOL LUNCH

III.

BALANCE ON HAND 08/1/2020 428,973.07

## RECEIPTS:

ACCOUNTS RECEIVABLE	0.00
A LUNCHES	0.00
A BREAKFAST	0.00
OTHER SALES	0.00
SALES TAX	0.00
INTEREST POSTED	25.04
DUE FROM OTHER FUNDS	0.00
MISC	0.00
STATE AND FEDERAL AID	512.00

TOTAL RECEIPTS 537.04

TOTAL RECEIPTS AND BAL. 429,510.11

DISBURSEMENTS 23,876.74

BALANCE ON HAND 8/31/2020 405,633.37

## BANK RECONCILIATION

BAL. PER BANK STATEMENT 08/31/2020 AND CD'S 412,217.42

IN TRANSIT	0.00
BANK ERROR	0.00
IN TRANSIT ON LINE PAYMENTS	0.00
RETURNED CHECK	0.00
OUTSTANDING CHECKS (6829, 6830, 6831, 6832, 6833, 6834, 6835)	6,584.05

BALANCE IN SCHOOL LUNCH FUND 405,633.37

LYNNE LUBASZEWSKI  
DISTRICT TREASURER



BALANCE ON HAND 08/01/2020	533,133.86
TOTAL RECEIPTS:	<u>779,916.99</u>
TOTAL RECEIPTS AND BAL.	1,313,050.85
DISBURSEMENTS:	<u>892,660.82</u>
ENDING BALANCE 08/31/2020	<u><u>420,390.03</u></u>

## BANK RECONCILIATION

BAL. PER STATEMENT	TRUST & AGENCY ACCOUNT	545,383.40
P/R INTEREST-CNB		0.17
P/R INTEREST-FIVE STAR		0.00
OUTSTANDING CHECKS		122,119.33
IN TRANSIT (BENEFIT RESOURCE PAYMENTS)		1,064.83
IN TRANSIT (BENEFIT RESOURCE PAYMENTS)		40.20
IN TRANSIT (BENEFIT RESOURCE PAYMENTS)		1,439.18
IN TRANSIT (BENEFIT RESOURCE PAYMENTS)		330.00
IN TRANSIT (BENEFIT RESOURCE PAYMENTS)		0.00
IN TRANSIT (BENEFIT RESOURCE PAYMENTS)		0.00
IN TRANSIT (BENEFIT RESOURCE PAYMENTS)		0.00
IN TRANSIT (BENEFIT RESOURCE PAYMENTS)		0.00
IN TRANSIT (BENEFIT RESOURCE PAYMENTS)		0.00
IN TRANSIT (BENEFIT RESOURCE PAYMENTS)		0.00
BAL. IN T & A ACCOUNT	8/31/2020	<u><u>420,390.03</u></u>

PAYROLL ACCOUNT...BAL. PER BANK STATEMENTS	10,490.76
LESS INTEREST NOT POSTED	0.17
IN TRANSIT TO GENERAL	0.00
DEPOSIT IN TRANSIT	0.00
BANK ERROR	<u>0.00</u>
BALANCE IN PAYROLL ACCOUNT	<u><u>10,490.59</u></u>
OUTSTANDING CHECKS IN PAYROLL ACCOUNT	<u><u>10,490.59</u></u>

LYNNE LUBASZEWSKI  
DISTRICT TREASURER

## TREASURER'S REPORT

## SPECIAL AID FUND

V.

BALANCE ON HAND	8/1/2020	464,372.17
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## RECEIPTS:

INTEREST	31.65
DUE FROM OTHER FUNDS	9,677.08
STATE OF NY	128,296.00
REFUND PR YR EXPENSE	<u>0.00</u>

TOTAL RECEIPTS	<u>138,004.73</u>
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TOTAL RECEIPTS AND BALANCE	602,376.90
DISBURSEMENTS	<u>66,742.35</u>

BAL. ON HAND 08/31/2020	<u><u>535,634.55</u></u>
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## BANK RECONCILIATION

<u>BAL./BANK STATEMENT</u>	545,434.55
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OUTSTANDING CHECKS (5837)	9,800.00
IN TRANSIT	<u>0.00</u>
BALANCE IN NOW/MM ACCOUNT 08/31/2020	<u><u>535,634.55</u></u>

LYNNE LUBASZEWSKI  
DISTRICT TREASURER

## TREASURER'S REPORT

## CAPITAL FUND-29M PROJECT

VI.

BALANCE ON HAND	8/1/2020	13,443,324.54
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## RECEIPTS:

INTEREST	5,069.31
FROM CAPITAL RESERVE	0.00
BAN & PREMIUM	<u>0.00</u>

TOTAL RECEIPTS	<u>5,069.31</u>
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TOTAL RECEIPTS AND BALANCE	13,448,393.85
DISBURSEMENTS	<u>518,001.61</u>

BAL. ON HAND 08/31/2020	<u><u>12,930,392.24</u></u>
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## BANK RECONCILIATION

<u>BAL./BANK STATEMENT</u>	169,431.14
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LESS CHECKS OUT (5029, 5031, 5033, 5034, 5036)	163,997.87
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DEPOSIT IN TRANSIT	<u>0.00</u>
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BALANCE IN CHECKING ACCOUNT	5,433.27
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BALANCE IN CERTIFICATES OF DEPOSIT/MONEY MARKET	12,924,958.97
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IN TRANSIT	<u>0.00</u>
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BALANCE IN CAPITAL 29M PROJECT 08/31/2020	<u><u>12,930,392.24</u></u>
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LYNNE LUBASZEWSKI  
DISTRICT TREASURER

**Victor Central School District**  
Budget Status Report As Of: 09/30/2020  
Fiscal Year: 2021  
Fund: A GENERAL FUND

Budget Account	Description	Initial Appropriation	Adjustments	Current Appropriation	Year-to-Date Expenditures	Encumbrance Outstanding	Unencumbered Balance
<b>1010 Board Of Education</b>							
4 Contractual and Other		5,500.00	0.00	5,500.00	2,920.00	0.00	2,580.00
45 Materials & Supplies		1,700.00	0.00	1,700.00	64.00	343.00	1,293.00
49 BOCES Services		3,000.00	0.00	3,000.00	350.00	2,650.00	0.00
<b>Subtotal of 1010 Board Of Education</b>		<b>10,200.00</b>	<b>0.00</b>	<b>10,200.00</b>	<b>3,334.00</b>	<b>2,993.00</b>	<b>3,873.00</b>
<b>1040 District Clerk</b>							
16 Noninstructional Salaries		91,965.00	0.00	91,965.00	22,063.26	66,689.74	3,212.00
<b>Subtotal of 1040 District Clerk</b>		<b>91,965.00</b>	<b>0.00</b>	<b>91,965.00</b>	<b>22,063.26</b>	<b>66,689.74</b>	<b>3,212.00</b>
<b>1060 District Meeting</b>							
4 Contractual and Other		1,200.00	0.00	1,200.00	0.00	0.00	1,200.00
45 Materials & Supplies		3,400.00	0.00	3,400.00	0.00	0.00	3,400.00
<b>Subtotal of 1060 District Meeting</b>		<b>4,600.00</b>	<b>0.00</b>	<b>4,600.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4,600.00</b>
<b>1240 Chief School Administrator</b>							
15 Instructional Salaries		190,000.00	0.00	190,000.00	49,067.52	147,202.48	-6,270.00
4 Contractual and Other		5,975.00	0.00	5,975.00	3,212.94	0.00	2,762.06
45 Materials & Supplies		1,000.00	0.00	1,000.00	43.43	0.00	956.57
<b>Subtotal of 1240 Chief School Administrator</b>		<b>196,975.00</b>	<b>0.00</b>	<b>196,975.00</b>	<b>52,323.89</b>	<b>147,202.48</b>	<b>-2,551.37</b>
<b>1310 Business Administration</b>							
15 Instructional Salaries		133,150.00	0.00	133,150.00	26,950.48	0.00	106,199.52
16 Noninstructional Salaries		92,500.00	0.00	92,500.00	22,673.88	75,596.22	-5,770.10
4 Contractual and Other		14,400.00	0.00	14,400.00	4,709.00	7,874.00	1,817.00
45 Materials & Supplies		2,200.00	0.00	2,200.00	20.88	229.12	1,950.00
49 BOCES Services		103,500.00	0.00	103,500.00	22,933.01	77,066.99	3,500.00
<b>Subtotal of 1310 Business Administration</b>		<b>345,750.00</b>	<b>0.00</b>	<b>345,750.00</b>	<b>77,287.25</b>	<b>160,766.33</b>	<b>107,696.42</b>
<b>1320 Auditing</b>							
4 Contractual and Other		33,000.00	12,670.00	45,670.00	275.00	12,395.00	33,000.00
<b>Subtotal of 1320 Auditing</b>		<b>33,000.00</b>	<b>12,670.00</b>	<b>45,670.00</b>	<b>275.00</b>	<b>12,395.00</b>	<b>33,000.00</b>
<b>1325 Treasurer</b>							
16 Noninstructional Salaries		114,525.00	0.00	114,525.00	27,810.24	56,220.51	30,494.25
4 Contractual and Other		500.00	0.00	500.00	0.00	0.00	500.00
45 Materials & Supplies		1,000.00	0.00	1,000.00	0.00	0.00	1,000.00
<b>Subtotal of 1325 Treasurer</b>		<b>116,025.00</b>	<b>0.00</b>	<b>116,025.00</b>	<b>27,810.24</b>	<b>56,220.51</b>	<b>31,994.25</b>
<b>1330 Tax Collector</b>							
16 Noninstructional Salaries		9,300.00	0.00	9,300.00	0.00	0.00	9,300.00
4 Contractual and Other		10,300.00	3,110.00	13,410.00	5,630.00	1,280.00	6,500.00
45 Materials & Supplies		100.00	0.00	100.00	0.00	0.00	100.00
<b>Subtotal of 1330 Tax Collector</b>		<b>19,700.00</b>	<b>3,110.00</b>	<b>22,810.00</b>	<b>5,630.00</b>	<b>1,280.00</b>	<b>15,900.00</b>
<b>1345 Purchasing</b>							
4 Contractual and Other		14,500.00	0.00	14,500.00	0.00	0.00	14,500.00

## Victor Central School District

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Fund: A GENERAL FUND

Budget Account	Description	Initial Appropriation	Adjustments	Current Appropriation	Year-to-Date Expenditures	Encumbrance Outstanding	Unencumbered Balance
<b>Subtotal of 1345 Purchasing</b>		<b>14,500.00</b>	<b>0.00</b>	<b>14,500.00</b>	<b>0.00</b>	<b>0.00</b>	<b>14,500.00</b>
<b>1420 Legal</b>							
4 Contractual and Other		92,100.00	0.00	92,100.00	21,511.39	68,601.11	1,987.50
49 BOCES Services		27,000.00	0.00	27,000.00	4,999.59	20,000.41	2,000.00
<b>Subtotal of 1420 Legal</b>		<b>119,100.00</b>	<b>0.00</b>	<b>119,100.00</b>	<b>26,510.98</b>	<b>88,601.52</b>	<b>3,987.50</b>
<b>1430 Personnel</b>							
15 Instructional Salaries		164,015.00	0.00	164,015.00	38,436.53	0.00	125,578.47
16 Noninstructional Salaries		209,750.00	0.00	209,750.00	49,933.70	152,470.35	7,345.95
4 Contractual and Other		83,000.00	0.00	83,000.00	47,326.59	32,010.58	3,662.83
45 Materials & Supplies		1,350.00	0.00	1,350.00	0.00	52.51	1,297.49
49 BOCES Services		7,500.00	0.00	7,500.00	1,076.67	6,423.33	0.00
<b>Subtotal of 1430 Personnel</b>		<b>465,615.00</b>	<b>0.00</b>	<b>465,615.00</b>	<b>136,773.49</b>	<b>190,956.77</b>	<b>137,884.74</b>
<b>1480 Public Information and Services</b>							
15 Instructional Salaries		68,950.00	0.00	68,950.00	17,228.76	51,686.24	35.00
16 Noninstructional Salaries		48,475.00	0.00	48,475.00	11,573.15	36,886.85	15.00
4 Contractual and Other		21,400.00	0.00	21,400.00	8,763.73	90.00	12,546.27
45 Materials & Supplies		12,750.00	0.00	12,750.00	0.00	0.00	12,750.00
49 BOCES Services		59,500.00	0.00	59,500.00	11,038.00	48,462.00	0.00
<b>Subtotal of 1480 Public Information and Services</b>		<b>211,075.00</b>	<b>0.00</b>	<b>211,075.00</b>	<b>48,603.64</b>	<b>137,125.09</b>	<b>25,346.27</b>
<b>1620 Operation of Plant</b>							
16 Noninstructional Salaries		1,232,500.00	0.00	1,232,500.00	229,110.14	795,885.45	207,504.41
4 Contractual and Other		1,015,415.00	19,102.86	1,034,517.86	95,283.68	503,842.74	435,391.44
45 Materials & Supplies		138,000.00	2,232.50	140,232.50	52,894.03	23,418.60	63,919.87
<b>Subtotal of 1620 Operation of Plant</b>		<b>2,385,915.00</b>	<b>21,335.36</b>	<b>2,407,250.36</b>	<b>377,287.85</b>	<b>1,323,146.79</b>	<b>706,815.72</b>
<b>1621 Maintenance of Plant</b>							
16 Noninstructional Salaries		634,500.00	0.00	634,500.00	123,488.27	429,250.88	81,760.85
2 Equipment		40,000.00	30,249.52	70,249.52	9,464.00	27,499.52	33,286.00
4 Contractual and Other		478,350.00	68,715.20	547,065.20	94,136.61	92,327.17	360,601.42
45 Materials & Supplies		250,000.00	13,920.00	263,920.00	77,262.93	90,461.52	96,195.55
49 BOCES Services		18,500.00	0.00	18,500.00	875.31	17,624.69	0.00
<b>Subtotal of 1621 Maintenance of Plant</b>		<b>1,421,350.00</b>	<b>112,884.72</b>	<b>1,534,234.72</b>	<b>305,227.12</b>	<b>657,163.78</b>	<b>571,843.82</b>
<b>1622 Security of Plant</b>							
4 Contractual and Other		113,000.00	0.00	113,000.00	0.00	110,000.00	3,000.00
<b>Subtotal of 1622 Security of Plant</b>		<b>113,000.00</b>	<b>0.00</b>	<b>113,000.00</b>	<b>0.00</b>	<b>110,000.00</b>	<b>3,000.00</b>
<b>1670 Central Printing &amp; Mailing</b>							
4 Contractual and Other		55,500.00	20.29	55,520.29	11,218.74	42,871.03	1,430.52
<b>Subtotal of 1670 Central Printing &amp; Mailing</b>		<b>55,500.00</b>	<b>20.29</b>	<b>55,520.29</b>	<b>11,218.74</b>	<b>42,871.03</b>	<b>1,430.52</b>
<b>1680 Central Data Processing</b>							
49 BOCES Services		486,500.00	34,449.95	520,949.95	130,837.35	383,612.60	6,500.00

**Victor Central School District**

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<b>Subtotal of 1680 Central Data Processing</b>		<b>486,500.00</b>	<b>34,449.95</b>	<b>520,949.95</b>	<b>130,837.35</b>	<b>383,612.60</b>	<b>6,500.00</b>
<b>1910 Unallocated Insurance</b>							
4 Contractual and Other		262,750.00	0.00	262,750.00	608.85	1,902.00	260,239.15
<b>Subtotal of 1910 Unallocated Insurance</b>		<b>262,750.00</b>	<b>0.00</b>	<b>262,750.00</b>	<b>608.85</b>	<b>1,902.00</b>	<b>260,239.15</b>
<b>1920 School Association Dues</b>							
4 Contractual and Other		13,000.00	0.00	13,000.00	10,660.00	0.00	2,340.00
<b>Subtotal of 1920 School Association Dues</b>		<b>13,000.00</b>	<b>0.00</b>	<b>13,000.00</b>	<b>10,660.00</b>	<b>0.00</b>	<b>2,340.00</b>
<b>1964 Refund on Real Property Taxes</b>							
4 Contractual and Other		0.00	0.00	0.00	63.39	0.00	-63.39
<b>Subtotal of 1964 Refund on Real Property Taxes</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>63.39</b>	<b>0.00</b>	<b>-63.39</b>
<b>1981 BOCES Administrative Costs</b>							
49 BOCES Services		765,000.00	0.00	765,000.00	150,988.60	614,011.40	0.00
<b>Subtotal of 1981 BOCES Administrative Costs</b>		<b>765,000.00</b>	<b>0.00</b>	<b>765,000.00</b>	<b>150,988.60</b>	<b>614,011.40</b>	<b>0.00</b>
<b>2010 Curriculum Devel and Suprvsn</b>							
15 Instructional Salaries		383,800.00	0.00	383,800.00	129,813.50	210,820.50	43,166.00
16 Noninstructional Salaries		91,450.00	0.00	91,450.00	20,725.58	70,638.42	86.00
4 Contractual and Other		29,085.00	109.00	29,194.00	89.00	20.00	29,085.00
45 Materials & Supplies		6,700.00	0.00	6,700.00	0.00	0.00	6,700.00
<b>Subtotal of 2010 Curriculum Devel and Suprvsn</b>		<b>511,035.00</b>	<b>109.00</b>	<b>511,144.00</b>	<b>150,628.08</b>	<b>281,478.92</b>	<b>79,037.00</b>
<b>2020 Supervision-Regular School</b>							
15 Instructional Salaries		1,316,300.00	0.00	1,316,300.00	321,413.07	962,233.93	32,653.00
16 Noninstructional Salaries		389,150.00	0.00	389,150.00	71,155.17	295,196.99	22,797.84
2 Equipment		245.00	0.00	245.00	0.00	0.00	245.00
4 Contractual and Other		11,300.00	56.36	11,356.36	2,194.05	4,239.00	4,923.31
45 Materials & Supplies		10,700.00	0.00	10,700.00	3,512.04	5,888.77	1,299.19
<b>Subtotal of 2020 Supervision-Regular School</b>		<b>1,727,695.00</b>	<b>56.36</b>	<b>1,727,751.36</b>	<b>398,274.33</b>	<b>1,267,558.69</b>	<b>61,918.34</b>
<b>2060 Research, Planning &amp; Evaluation</b>							
4 Contractual and Other		2,800.00	0.00	2,800.00	0.00	0.00	2,800.00
45 Materials & Supplies		500.00	0.00	500.00	0.00	0.00	500.00
<b>Subtotal of 2060 Research, Planning &amp; Evaluation</b>		<b>3,300.00</b>	<b>0.00</b>	<b>3,300.00</b>	<b>0.00</b>	<b>0.00</b>	<b>3,300.00</b>
<b>2070 Inservice Training-Instruction</b>							
4 Contractual and Other		5,000.00	0.00	5,000.00	4,800.00	0.00	200.00
45 Materials & Supplies		700.00	0.00	700.00	37.99	0.00	662.01
49 BOCES Services		41,000.00	0.00	41,000.00	4,634.74	36,365.26	0.00
<b>Subtotal of 2070 Inservice Training-Instruction</b>		<b>46,700.00</b>	<b>0.00</b>	<b>46,700.00</b>	<b>9,472.73</b>	<b>36,365.26</b>	<b>862.01</b>
<b>2110 Teaching-Regular School</b>							
10 Teacher Salaries, Pre-K		37,525.00	0.00	37,525.00	3,399.70	37,397.30	-3,272.00
12 Teacher Salaries, K-6		10,426,000.00	-271,084.00	10,154,916.00	977,385.26	9,305,988.38	-128,457.64
13 Teacher Salaries, 7-12		9,626,500.00	-114,298.00	9,512,202.00	831,182.59	8,121,484.32	559,535.09

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14 Substitute Tchr Salaries		596,000.00	0.00	596,000.00	5,175.00	0.00	590,825.00
16 Noninstructional Salaries		1,051,500.00	0.00	1,051,500.00	70,522.33	906,375.15	74,602.52
2 Equipment		42,985.00	0.00	42,985.00	4,130.48	7,482.09	31,372.43
4 Contractual and Other		71,250.00	0.00	71,250.00	14,923.24	4,766.25	51,560.51
45 Materials & Supplies		359,965.00	54,990.66	414,955.66	94,400.99	104,079.55	216,475.12
473 Payment to Charter School		38,000.00	0.00	38,000.00	1,886.20	10,113.80	26,000.00
48 Textbooks		118,835.00	2,079.56	120,914.56	27,209.58	47,412.86	46,292.12
49 BOCES Services		345,000.00	0.00	345,000.00	56,345.44	288,654.56	0.00
<b>Subtotal of 2110 Teaching-Regular School</b>		<b>22,713,560.00</b>	<b>-328,311.78</b>	<b>22,385,248.22</b>	<b>2,086,560.81</b>	<b>18,833,754.26</b>	<b>1,464,933.15</b>
<b>2250 Prg For Sdnts w/Disabil-Med Elgble</b>							
15 Instructional Salaries		3,375,000.00	0.00	3,375,000.00	228,013.71	2,363,103.48	783,882.81
16 Noninstructional Salaries		2,036,500.00	0.00	2,036,500.00	152,161.57	1,355,944.12	528,394.31
4 Contractual and Other		220,000.00	0.00	220,000.00	1,877.00	2,997.00	215,126.00
45 Materials & Supplies		7,710.00	0.00	7,710.00	12,358.69	20,894.71	-25,543.40
471 Tuition Pd To NYS Pub Sch		0.00	0.00	0.00	0.00	9,117.00	-9,117.00
472 Tuition-All Other		520,000.00	64,704.06	584,704.06	14,452.04	291,155.40	279,096.62
49 BOCES Services		3,215,000.00	4,998.87	3,219,998.87	611,543.67	2,593,455.20	15,000.00
<b>Subtotal of 2250 Prg For Sdnts w/Disabil-Med Elgble</b>		<b>9,374,210.00</b>	<b>69,702.93</b>	<b>9,443,912.93</b>	<b>1,020,406.68</b>	<b>6,636,666.91</b>	<b>1,786,839.34</b>
<b>2259 Prg for English Language Learners</b>							
15 Instructional Salaries		0.00	385,382.00	385,382.00	43,273.17	419,143.08	-77,034.25
4 Contractual and Other		2,765.00	0.00	2,765.00	0.00	5,000.00	-2,235.00
45 Materials & Supplies		1,925.00	0.00	1,925.00	239.65	0.00	1,685.35
<b>Subtotal of 2259 Prg for English Language Learners</b>		<b>4,690.00</b>	<b>385,382.00</b>	<b>390,072.00</b>	<b>43,512.82</b>	<b>424,143.08</b>	<b>-77,583.90</b>
<b>2280 Occupational Education(Grades 9-12)</b>							
49 BOCES Services		610,000.00	0.00	610,000.00	119,959.00	490,041.00	0.00
<b>Subtotal of 2280 Occupational Education(Grades 9-12)</b>		<b>610,000.00</b>	<b>0.00</b>	<b>610,000.00</b>	<b>119,959.00</b>	<b>490,041.00</b>	<b>0.00</b>
<b>2330 Teaching-Special Schools</b>							
49 BOCES Services		38,800.00	0.00	38,800.00	0.00	38,000.00	800.00
<b>Subtotal of 2330 Teaching-Special Schools</b>		<b>38,800.00</b>	<b>0.00</b>	<b>38,800.00</b>	<b>0.00</b>	<b>38,000.00</b>	<b>800.00</b>
<b>2610 School Library &amp; AV</b>							
15 Instructional Salaries		347,700.00	0.00	347,700.00	29,769.68	311,437.32	6,493.00
16 Noninstructional Salaries		108,150.00	0.00	108,150.00	10,251.77	89,898.08	8,000.15
4 Contractual and Other		5,300.00	-750.00	4,550.00	0.00	0.00	4,550.00
45 Materials & Supplies		4,950.00	0.00	4,950.00	418.27	0.00	4,531.73
46 Sch. Library AV Loan Prog		58,620.00	927.08	59,547.08	8,262.82	8,539.49	42,744.77
49 BOCES Services		79,500.00	0.00	79,500.00	13,397.88	63,602.12	2,500.00
<b>Subtotal of 2610 School Library &amp; AV</b>		<b>604,220.00</b>	<b>177.08</b>	<b>604,397.08</b>	<b>62,100.42</b>	<b>473,477.01</b>	<b>68,819.65</b>
<b>2620 Educational Television</b>							
4 Contractual and Other		0.00	0.00	0.00	1,742.12	0.00	-1,742.12
45 Materials & Supplies		0.00	0.00	0.00	329.00	0.00	-329.00

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<b>Subtotal of 2620 Educational Television</b>		<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2,071.12</b>	<b>0.00</b>	<b>-2,071.12</b>
<b>2630 Computer Assisted Instruction</b>							
15 Instructional Salaries		100,000.00	0.00	100,000.00	32,239.58	69,416.69	-1,656.27
16 Noninstructional Salaries		231,500.00	0.00	231,500.00	48,961.23	188,101.69	-5,562.92
22 State Aided Comp Hardware		145,000.00	0.00	145,000.00	730.48	1,477.65	142,791.87
4 Contractual and Other		83,550.00	8,010.00	91,560.00	2,321.85	28,571.10	60,667.05
45 Materials & Supplies		0.00	17,099.00	17,099.00	3,136.69	2,899.78	11,062.53
46 Sch. Library AV Loan Prog		41,200.00	-17,000.00	24,200.00	4,528.39	3,675.19	15,996.42
49 BOCES Services		610,000.00	0.00	610,000.00	367,044.24	232,955.76	10,000.00
<b>Subtotal of 2630 Computer Assisted Instruction</b>		<b>1,211,250.00</b>	<b>8,109.00</b>	<b>1,219,359.00</b>	<b>458,962.46</b>	<b>527,097.86</b>	<b>233,298.68</b>
<b>2810 Guidance-Regular School</b>							
15 Instructional Salaries		1,032,250.00	0.00	1,032,250.00	175,571.77	844,245.84	12,432.39
16 Noninstructional Salaries		127,500.00	0.00	127,500.00	21,507.98	100,301.27	5,690.75
4 Contractual and Other		1,400.00	63.56	1,463.56	0.00	63.56	1,400.00
45 Materials & Supplies		3,900.00	743.84	4,643.84	8,709.78	267.47	-4,333.41
<b>Subtotal of 2810 Guidance-Regular School</b>		<b>1,165,050.00</b>	<b>807.40</b>	<b>1,165,857.40</b>	<b>205,789.53</b>	<b>944,878.14</b>	<b>15,189.73</b>
<b>2815 Health Svcs-Regular School</b>							
16 Noninstructional Salaries		384,000.00	0.00	384,000.00	36,886.06	271,440.12	75,673.82
4 Contractual and Other		151,000.00	3,489.00	154,489.00	6,064.08	30,347.96	118,076.96
45 Materials & Supplies		25,750.00	13,848.56	39,598.56	23,432.91	17,324.38	-1,158.73
<b>Subtotal of 2815 Health Svcs-Regular School</b>		<b>560,750.00</b>	<b>17,337.56</b>	<b>578,087.56</b>	<b>66,383.05</b>	<b>319,112.46</b>	<b>192,592.05</b>
<b>2820 Psychological Svcs-Reg Schl</b>							
15 Instructional Salaries		870,750.00	0.00	870,750.00	150,279.54	683,752.70	36,717.76
4 Contractual and Other		1,200.00	0.00	1,200.00	0.00	0.00	1,200.00
45 Materials & Supplies		1,200.00	0.00	1,200.00	113.73	159.55	926.72
<b>Subtotal of 2820 Psychological Svcs-Reg Schl</b>		<b>873,150.00</b>	<b>0.00</b>	<b>873,150.00</b>	<b>150,393.27</b>	<b>683,912.25</b>	<b>38,844.48</b>
<b>2825 Social Work Svcs-Regular School</b>							
15 Instructional Salaries		107,000.00	0.00	107,000.00	17,795.52	88,977.48	227.00
<b>Subtotal of 2825 Social Work Svcs-Regular School</b>		<b>107,000.00</b>	<b>0.00</b>	<b>107,000.00</b>	<b>17,795.52</b>	<b>88,977.48</b>	<b>227.00</b>
<b>2830 Pupil Personnel Svcs-Special Schools</b>							
15 Instructional Salaries		330,000.00	0.00	330,000.00	80,869.58	237,765.74	11,364.68
16 Noninstructional Salaries		129,000.00	0.00	129,000.00	31,869.11	98,792.14	-1,661.25
4 Contractual and Other		800.00	0.00	800.00	0.00	0.00	800.00
45 Materials & Supplies		500.00	0.00	500.00	113.85	337.81	48.34
<b>Subtotal of 2830 Pupil Personnel Svcs-Special Schools</b>		<b>460,300.00</b>	<b>0.00</b>	<b>460,300.00</b>	<b>112,852.54</b>	<b>336,895.69</b>	<b>10,551.77</b>
<b>2850 Co-Curricular Activ-Reg Schl</b>							
15 Instructional Salaries		198,000.00	0.00	198,000.00	0.00	0.00	198,000.00
4 Contractual and Other		33,025.00	0.00	33,025.00	0.00	0.00	33,025.00
45 Materials & Supplies		16,985.00	1,442.00	18,427.00	2,949.16	225.00	15,252.84
<b>Subtotal of 2850 Co-Curricular Activ-Reg Schl</b>		<b>248,010.00</b>	<b>1,442.00</b>	<b>249,452.00</b>	<b>2,949.16</b>	<b>225.00</b>	<b>246,277.84</b>



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<b>2855 Interscholastic Athletics-Reg Schl</b>							
15 Instructional Salaries		710,000.00	65,000.00	775,000.00	0.00	0.00	775,000.00
16 Noninstructional Salaries		0.00	50,000.00	50,000.00	0.00	0.00	50,000.00
2 Equipment		2,000.00	0.00	2,000.00	1,938.19	0.00	61.81
4 Contractual and Other		318,000.00	-114,293.05	203,706.95	6,542.72	4,627.74	192,536.49
45 Materials & Supplies		59,000.00	7,850.00	66,850.00	10,189.17	28,380.64	28,280.19
<b>Subtotal of 2855 Interscholastic Athletics-Reg Schl</b>		<b>1,089,000.00</b>	<b>8,556.95</b>	<b>1,097,556.95</b>	<b>18,670.08</b>	<b>33,008.38</b>	<b>1,045,878.49</b>
<b>5510 District Transportation Services</b>							
16 Noninstructional Salaries		2,125,000.00	0.00	2,125,000.00	263,159.87	1,361,598.93	500,241.20
2 Equipment		6,500.00	6,714.00	13,214.00	12,715.00	499.00	0.00
4 Contractual and Other		277,750.00	0.00	277,750.00	23,866.81	14,144.87	239,738.32
45 Materials & Supplies		579,900.00	613.71	580,513.71	38,786.69	45,278.32	496,448.70
<b>Subtotal of 5510 District Transportation Services</b>		<b>2,989,150.00</b>	<b>7,327.71</b>	<b>2,996,477.71</b>	<b>338,528.37</b>	<b>1,421,521.12</b>	<b>1,236,428.22</b>
<b>5530 Garage Building</b>							
16 Noninstructional Salaries		8,500.00	0.00	8,500.00	2,336.40	0.00	6,163.60
4 Contractual and Other		59,000.00	176.95	59,176.95	2,550.73	30,808.46	25,817.76
49 BOCES Services		15,500.00	-15,500.00	0.00	0.00	0.00	0.00
<b>Subtotal of 5530 Garage Building</b>		<b>83,000.00</b>	<b>-15,323.05</b>	<b>67,676.95</b>	<b>4,887.13</b>	<b>30,808.46</b>	<b>31,981.36</b>
<b>5581 Transportation from Boces</b>							
49 BOCES Services		0.00	15,500.00	15,500.00	3,002.40	12,497.60	0.00
<b>Subtotal of 5581 Transportation from Boces</b>		<b>0.00</b>	<b>15,500.00</b>	<b>15,500.00</b>	<b>3,002.40</b>	<b>12,497.60</b>	<b>0.00</b>
<b>7140 Recreation</b>							
16 Noninstructional Salaries		0.00	11,000.00	11,000.00	0.00	0.00	11,000.00
4 Contractual and Other		11,000.00	-11,000.00	0.00	0.00	0.00	0.00
<b>Subtotal of 7140 Recreation</b>		<b>11,000.00</b>	<b>0.00</b>	<b>11,000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>11,000.00</b>
<b>9010 State Retirement</b>							
8 Employee Benefits		1,345,000.00	0.00	1,345,000.00	153,139.21	762,717.58	429,143.21
<b>Subtotal of 9010 State Retirement</b>		<b>1,345,000.00</b>	<b>0.00</b>	<b>1,345,000.00</b>	<b>153,139.21</b>	<b>762,717.58</b>	<b>429,143.21</b>
<b>9020 Teachers' Retirement</b>							
8 Employee Benefits		2,958,000.00	0.00	2,958,000.00	312,006.46	2,356,743.59	289,249.95
<b>Subtotal of 9020 Teachers' Retirement</b>		<b>2,958,000.00</b>	<b>0.00</b>	<b>2,958,000.00</b>	<b>312,006.46</b>	<b>2,356,743.59</b>	<b>289,249.95</b>
<b>9030 Social Security</b>							
8 Employee Benefits		2,987,000.00	0.00	2,987,000.00	339,229.84	2,420,021.07	227,749.09
<b>Subtotal of 9030 Social Security</b>		<b>2,987,000.00</b>	<b>0.00</b>	<b>2,987,000.00</b>	<b>339,229.84</b>	<b>2,420,021.07</b>	<b>227,749.09</b>
<b>9040 Workers' Compensation</b>							
8 Employee Benefits		362,000.00	0.00	362,000.00	222.51	0.00	361,777.49
<b>Subtotal of 9040 Workers' Compensation</b>		<b>362,000.00</b>	<b>0.00</b>	<b>362,000.00</b>	<b>222.51</b>	<b>0.00</b>	<b>361,777.49</b>
<b>9045 Life Insurance</b>							
8 Employee Benefits		22,000.00	0.00	22,000.00	6,713.84	15,286.16	0.00

## Victor Central School District

Budget Status Report As Of: 09/30/2020

Fiscal Year: 2021

Fund: A GENERAL FUND

Budget Account	Description	Initial Appropriation	Adjustments	Current Appropriation	Year-to-Date Expenditures	Encumbrance Outstanding	Unencumbered Balance
Subtotal of 9045 Life Insurance		22,000.00	0.00	22,000.00	6,713.84	15,286.16	0.00
9050 Unemployment Insurance							
8 Employee Benefits		15,000.00	0.00	15,000.00	0.00	0.00	15,000.00
Subtotal of 9050 Unemployment Insurance		15,000.00	0.00	15,000.00	0.00	0.00	15,000.00
9055 Disability Insurance							
8 Employee Benefits		30,000.00	0.00	30,000.00	3,290.00	17,710.00	9,000.00
Subtotal of 9055 Disability Insurance		30,000.00	0.00	30,000.00	3,290.00	17,710.00	9,000.00
9060 Hospital, Medical, Dental Insurance							
8 Employee Benefits		11,494,500.00	0.00	11,494,500.00	2,517,597.50	8,574,127.50	402,775.00
Subtotal of 9060 Hospital, Medical, Dental Insurance		11,494,500.00	0.00	11,494,500.00	2,517,597.50	8,574,127.50	402,775.00
9089 Other (specify)							
8 Employee Benefits		120,000.00	0.00	120,000.00	380.82	70,000.00	49,619.18
Subtotal of 9089 Other (specify)		120,000.00	0.00	120,000.00	380.82	70,000.00	49,619.18
9711 Serial Bonds-School Construction							
6 Principal		4,705,000.00	-600,949.00	4,104,051.00	0.00	4,070,000.00	34,051.00
7 Interest		1,595,000.00	262,208.00	1,857,208.00	0.00	1,853,684.00	3,524.00
Subtotal of 9711 Serial Bonds-School Construction		6,300,000.00	-338,741.00	5,961,259.00	0.00	5,923,684.00	37,575.00
9732 Bond Antic Notes-Bus Purchases							
6 Principal		836,000.00	0.00	836,000.00	835,523.00	0.00	477.00
7 Interest		51,000.00	0.00	51,000.00	34,069.84	0.00	16,930.16
Subtotal of 9732 Bond Antic Notes-Bus Purchases		887,000.00	0.00	887,000.00	869,592.84	0.00	17,407.16
9770 Revenue Anticipation Notes							
7 Interest		3,000.00	0.00	3,000.00	0.00	0.00	3,000.00
Subtotal of 9770 Revenue Anticipation Notes		3,000.00	0.00	3,000.00	0.00	0.00	3,000.00
9789 Other Debt (specify)							
6 Principal		0.00	208,949.00	208,949.00	198,845.25	0.00	10,103.75
7 Interest		0.00	122,792.00	122,792.00	119,427.26	0.00	3,364.74
Subtotal of 9789 Other Debt (specify)		0.00	331,741.00	331,741.00	318,272.51	0.00	13,468.49
9901 Transfer to Other Funds							
95 Transfer-Special Aid Fund		170,000.00	0.00	170,000.00	0.00	0.00	170,000.00
Subtotal of 9901 Transfer to Other Funds		170,000.00	0.00	170,000.00	0.00	0.00	170,000.00
Total GENERAL FUND		78,256,890.00	348,343.48	78,605,233.48	11,181,148.68	57,017,647.51	10,406,437.29

October 02, 2020  
11:55:52 am

**Victor Central School District**  
Budget Status Report As Of: 09/30/2020  
Fiscal Year: 2021  
Fund: A GENERAL FUND

Page 8

**Selection Criteria**

Criteria Name: Last Run  
Fund: A  
Budget type: Current Year  
As Of Date: 09/30/2020  
Suppress Budget Accounts with no activity  
Print Summary Only  
Sort by: Fund/State function/State object  
Printed by Lynne Lubaszewski

18  
10/2/20

**Victor Central School District**  
 Revenue Status Report As Of: 09/30/2020  
 Fiscal Year: 2021  
 Fund: A GENERAL FUND

Revenue Account	Subfund	Description	Original Estimate	Adjustments	Current Estimate	Year-to-Date	Anticipated Balance	Excess Revenue
1001.000		Real Property Taxes	46,933,845.00	438,662.92	47,372,507.92	47,372,234.25	273.67	
1081.000		Other Pmts in Lieu of Tax	2,939,469.00	0.00	2,939,469.00	2,465,677.79	473,791.21	
1085.000		STAR Reimbursement	3,276,258.00	-438,662.92	2,837,595.08	2,837,595.08		
1090.000		Int. & Penal. on Real Pro	45,000.00	0.00	45,000.00	0.00	45,000.00	
1120.000		Nonprop. Tax Distrib. By	75,000.00	0.00	75,000.00	73,000.00	2,000.00	
2230.000		Day School Tuit-Oth Dist. NYS	30,000.00	0.00	30,000.00	10,000.00	20,000.00	
2401.000		Interest and Earnings	1,000.00	0.00	1,000.00	141.99	858.01	
2401.100		Interest -MM/CD	149,000.00	0.00	149,000.00	7,560.99	141,439.01	
2401.200		Interest Capital Reserve A	0.00	0.00	0.00	3.43		3.43
2410.000		Rental of Real Property, I	8,000.00	0.00	8,000.00	0.00	8,000.00	
2440.000		Rental of Buses	12,000.00	0.00	12,000.00	0.00	12,000.00	
2690.000		Other Compensation for Lo	0.00	0.00	0.00	38.00		38.00
2701.000		BOCES Svs Approved for Ai	80,000.00	0.00	80,000.00	0.00	80,000.00	
2702.000		Contracted Trans (Incl BOCES)	0.00	0.00	0.00	790.00		790.00
2703.000		Refund PY Exp-Other-Not Trans	55,000.00	0.00	55,000.00	5,170.72	49,829.28	
2770.000		Other Unclassified Rev.(S	15,783.00	0.00	15,783.00	7.21	15,775.79	
3101.000		Basic Formula Aid-Gen Aid	15,958,035.00	-350,102.00	15,607,933.00	937,012.29	14,670,920.71	
3102.000		Lottery Aid (Sect 3609a E	4,369,000.00	0.00	4,369,000.00	4,462,077.12		93,077.12
3102.100		VLT Lottery Aid	866,000.00	0.00	866,000.00	86,698.29	779,301.71	
3102.200		COMMERCIAL GAMING GRANT	148,000.00	0.00	148,000.00	0.00	148,000.00	
3103.000		BOCES Aid (Sect 3609a Ed	1,680,000.00	0.00	1,680,000.00	0.00	1,680,000.00	
3260.000		Textbook Aid (Incl Txtbk/	261,000.00	0.00	261,000.00	67,050.00	193,950.00	
3262.000		Computer Software Aid	65,000.00	0.00	65,000.00	0.00	65,000.00	
3262.100		Hardware Aid	67,500.00	0.00	67,500.00	0.00	67,500.00	
3263.000		Library A/V Loan Program	26,500.00	0.00	26,500.00	0.00	26,500.00	
4286.000		Fed Aid, CARES ESSERS	0.00	299,365.00	299,365.00	0.00	299,365.00	
4286.100		Fed Aid, CARES GEERS	0.00	50,737.00	50,737.00	0.00	50,737.00	
4601.000		Medic.Ass't-Sch Age-Sch Yr Pro	46,500.00	0.00	46,500.00	6,885.22	39,614.78	
5050.000		Interfund Trans. for Debt	300,000.00	0.00	300,000.00	0.00	300,000.00	
5999.000		Appropriated Fund Balance	529,000.00	0.00	529,000.00	0.00	529,000.00	
5999.100		Appropriated Res - Liability	55,000.00	0.00	55,000.00	0.00	55,000.00	
5999.200		Appropriated Res - EBALR	150,000.00	0.00	150,000.00	0.00	150,000.00	
5999.300		Appropriated Res - Unemploy	65,000.00	0.00	65,000.00	0.00	65,000.00	
5999.400		Appropriated Res - Wrkrs Comp	50,000.00	0.00	50,000.00	0.00	50,000.00	
5999.999		Est. for Carryover Encumbrance	0.00	348,343.48	348,343.48	0.00	348,343.48	

\* Estimated revenue for Carryover Encumbrances from the prior fiscal year will not be realized.

These are estimates to balance the budget

October 02, 2020  
11:48:55 am

**Victor Central School District**  
Revenue Status Report As Of: 09/30/2020  
Fiscal Year: 2021  
Fund: A GENERAL FUND

Page 2

Revenue Account	Subfund	Description	Original Estimate	Adjustments	Current Estimate	Year-to-Date	Anticipated Balance	Excess Revenue
Total GENERAL FUND			78,256,890.00	348,343.48	78,605,233.48	58,331,942.38	20,367,199.65	93,908.55

**Selection Criteria**

Criteria Name: Last Run  
As Of Date: 09/30/2020  
Suppress revenue accounts with no activity  
Show special revenue accounts 5997-5999  
Sort by: Fund/Revenue Account  
Printed by Lynne Lubaszewski

PS  
10/02/20

\* Estimated revenue for Carryover Encumbrances from the prior fiscal year will not be realized.  
These are estimates to balance the budget

**VICTOR CENTRAL SCHOOL  
BOARD OF EDUCATION**  
Personnel Agenda, October 8, 2020

All appointments on these pages are made in compliance with New York State Education Law relating to criminal history background clearances for new employees. Conditional clearances under that law have been requested for all new employees.

**Instructional**

**Probationary Appointments:** The probationary appointment of **Georgia Turner**, who has certification as a Teacher Assistant, to a probationary position as a Teacher Assistant, effective November 16, 2020, at a prorated annual salary of \$27,775 (Step 7), leading towards tenure as a Teacher Assistant.

**Part Time Appointments:** The appointment of **Bethany Bowe**, who holds certification in Physical Education, to a part-time (.6fte) position as a Physical Education Teacher effective September 1, 2020, and ending June 30, 2021, at an annual salary of \$27,210 (Step 4M+2).

**Appointments:** The appointment of **David Henderson** as an on-call technology consultant effective September 28, 2020 through June 30, 2021 at the rate of \$50 per hour or \$400 per day.

**Resignations:** The resignation of **Julie Santarone**, Part Time School Nurse, effective November 20, 2020.

<b>Co-Curriculars:</b>	<b><u>Music</u></b>	<b><u>Name</u></b>	<b><u>Group</u></b>
	Marching Band Color Guard	Christina Eames	3
	Marching Band Asst.	Kalina Procas	2
	Marching Band Asst.	Caelin Kordziel	2
	Marching Band Brass Instructor	Patrick Clarke	2
	Marching Band Color Guard Tech	Hannah Martin	1
	Marching Band Drill Designer	Michael Neubert	4
	Marching Band Drill Instructor	Elizabeth Gowman	1
	Marching Band Percussion	Joseph Palomaki	3
	Marching Band Summer Asst.	Melissa Mesick	1

<b>Athletics:</b>	<b><u>Position</u></b>	<b><u>Name</u></b>	<b><u>Level</u></b>	<b><u>Years</u></b>
<b>Tennis – Girls</b>	Head Varsity	Krystina Barnum	3	14
	JV	Steve Cronmiller	5	21
	Modified A	Andrea Tait	6	5
<b>Soccer – Girls</b>	Modified B	Jill Clapp	6	15
	Modified B	Kathryn Potter	6	4
	Volunteer	Erin Hussey	-	-
	Volunteer	Alexandra Lambert	-	-

<b>Soccer – Boys</b>	JV	Chris Stock	5	12
	Modified B	Mike Schlueter	6	18
	Modified B	Blake Smith	6	12
	Volunteer	William Wuest	-	-
<b>Swimming &amp; Diving – Girls</b>	Varsity Assistant	David Marsh	5	6
	Modified B	Gina Potenza	4	2
<b>Golf – Girls</b>	Volunteer	Andrew Reddout	-	-
<b>Cross Country</b>	Modified B	Matt Bauerlein	5	36

**Amendments:** The granting of a .3FTE unpaid discretionary leave of absence for **Joanne Lowe**, Music Teacher, effective September 1, 2020, through January 3, 2021.

<b>Per Diem Substitutes:</b>	<b><u>Candidate</u></b>	<b><u>Area of Certification</u></b>
	Thomas Jones	English
	Deborah McLaughlin	Uncertified
	Scarlet Travis	Spanish/ Special Education

### **Non-Instructional**

**Appointments:** The appointment of **Kadia Cardona Olmos**, Part Time Teacher Aide, effective September 17, 2020, at an hourly rate of \$12.50.

The appointment of **Sarah Maslyn**, from Full Time Cleaner to Part Time Cleaner, effective September 28, 2020.

**Resignations:** The resignation of **Karen Ward**, Part Time Teacher Aide, effective September 25, 2020.

The resignation of **Georgia Turner**, Department Secretary, effective November 15, 2020.

The resignation, due to retirement, of **Paula Hills**, Full Time Teacher Aide, effective September 30, 2020.

The resignation, due to retirement, of **Earl Pringle**, School Bus Driver, effective October 2, 2020.

**Leaves of Absence:** The unpaid discretionary leave of absence for **Ramonita Luciano**, Part Time Teacher Aide, from September 1, 2020, through September 18, 2020.

**Amendments:** New Substitute Day Cleaner hourly rate, \$12.80-\$15.00

**Per Diem and  
Substitute Positions:**

**Candidate**

Jean Miller  
Karen Ward  
Steven Sandic  
Steven Sandic  
Joseph Limbeck  
Samantha Cilliers  
Samantha Cilliers  
Scott Ellmaker  
Scott Ellmaker  
Sharon Schmaltz

**Position**

Day Cleaner  
Teacher Aide  
School Bus Driver Trainee  
School Bus Monitor  
School Bus Driver  
School Bus Monitor  
School Bus Driver Trainee  
School Bus Driver  
Auto Mechanic  
Typist



To : Dr. Timothy Terranove  
From : Richard G. Stutzman, Jr.  
Subject : 2020-2021 Budget Transfers  
Date : September 25, 2020

In reviewing the the 2020-2021 budget and during our preparation of the District's 2020-21 State Aid claims we found that when the original budget was entered into WinCap the Principal and Interest for our Energy Performance Contract was included in the Principal and Interest line items for Bond payments.

With that said I am requesting that at the October 8, 2020, meeting of the Victor Board of Education that the Board approves the following budget transfers:

From	To	Amount
A9711.600.00.0000	A9789.600.00.0000	\$208,949
A9711.700.00.0000	A9789.700.00.0000	\$122,792


If you have any questions please feel free to ask.

Thank you.

Xc: Lynne Lubaszewski

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# Memorandum

**To:** Board of Education  
**From:** Deb Leh   
**CC:** Tim Terranova  
**Date:** 9/30/2020  
**Re:** Instructional Material Review Committee

Your approval is requested for the following membership for the District's Instructional Material Review Committee for the 2020-2021 school year:

- Maggie Elliott, Intermediate School Library Media Specialist
- Susan Ibrisimovic, Junior High School Teacher
- Meghan Mietelski, Early Childhood School Teacher
- Kelly Danks, Parent Representative
- Julie Larson, Parent Representative
- Carol Prescott, Parent Representative
- Kathy Woodworth, Parent Representative
- Stephanie Schlueter, Senior High School Teacher
- Carrie Goodell, Senior High Assistant Principal
- Deb Leh, Acting Associate Superintendent for Instruction
- Karen Varricchio, Intermediate School Teacher
- Kevin Swartz, Intermediate Principal

When contacted, each of these individuals indicated they would be willing to serve on this committee for this school year. The parents listed above expressed an interest in being on this committee. As the need arises for a parent representative, the committee will reach out to see which parent will be available.

The charge of the committee is to investigate any complaints that may arise during the year regarding VCS instructional materials, and to recommend to the Superintendent of Schools appropriate disposition of such complaints.

Thank you.