

Evergreen School District Measure M Projects

Listed on Last Bond Issuance		For Future Bond Issuance		DSA Re-Submittal Needed	
Priority	Type	Project Name	Scope of Work	Comments	
1	STEM	Katherine Smith STEM Classroom Mod & Window Replacement	Modifications to existing classrooms (at Building J, room 107) to include, additional electrical outlets, STEAM furniture, folding partition with magnetic white board, new casework, (1) exterior folding door, exterior sink for new outdoor work space and sitework. Scope also includes window replacement at Buildings A, C, D, E, G, and H, including hazmat mitigation of old lead based silicon caulking around window frames.	Was scheduled to bid on January 24, 2019. It was postponed and re-bid on March 6, 2019. We had 90 days (June 6, 2019) to accept bid. May have to rebid. Costs have gone up since. Project is ready for construction.	
2	STEM	O.B. Whaley STEM Classroom Mod & Window Replacement	Modifications to existing classrooms (at Building F, rooms 3 and 4) to include, additional electrical outlets, STEAM furniture, folding partition with magnetic white board, new casework, (2) exterior folding doors, exterior sink for new outdoor work space and sitework. Scope also includes window replacement at Buildings A, B, D, F, G, & H, including hazmat mitigation of old lead based silicon caulking around window frames.	Was scheduled to bid on January 24, 2019. It was postponed and re-bid on March 6, 2019. We had 90 days (June 6, 2019) to accept bid. May have to rebid. Costs have gone up since. Project is ready for construction.	
3	STEM	Carolyn Clark STEM Classroom Mod & Sitework	Modifications to existing classrooms (at Building A, rooms 105 & 107) to include , additional electrical outlets, STEAM furniture, folding partition with magnetic white board, new casework, (2) exterior folding doors, exterior sink for new outdoor work space and sitework. ADA and fire access upgrades at parking lot and drop-off area .	DSA Approved Ready to Bid	
4	STEM	J.F. Smith STEM Classroom Mod & Sitework	Modifications to existing classrooms (Building B, rooms B10 & B12) to include, additional electrical outlets, STEAM Furniture, folding partition with magnetic white board, new casework, (2) exterior folding doors, exterior sink for new outdoor work space.	DSA Approved Ready to Bid	
5	STEM	Norwood Creek STEM Classroom Mod & Sitework	Modifications to existing classrooms (at Portable building E, rooms 19 and 20), to include, additional electrical outlets, STEAM furniture, folding partition with magnetic white board, new casework, (1) exterior folding door, exterior sink for new outdoor work space and sitework.	DSA Approved Ready to Bid	
6	STEM	Cadwallader STEM Classrooms	Project needs to be scoped and designed.	Project needs to be scoped and designed.	
7	STEM	Millbrook STEM Classroom Mod & Sitework	Modifications to existing classrooms (at Portable building F, rooms 12 and 13), to include new casework, additional electrical outlets, STEAM furniture, folding partition with magnetic white board, (1) exterior folding door, exterior sink for new outdoor work space and sitework.	Project was postponed on March 6, 2019. Project at 95% construction documents. Project may need re-submittal to DSA for review (past 6 months return to DSA for backcheck). Project re-submittal needed.	
8	STEM	Holly Oak STEM Classrooms	Modifications to existing classrooms (at Building C, rooms 10 & 13) to include new casework, additional electrical outlets, STEAM furniture, folding partition with magnetic white board,(2) exterior folding doors, exterior sink for new outdoor work space and sitework. Upgrade to HVAC system for energy efficiency, new flooring to accommodate STEAM, new electrical work for workspaces, rebuild wall between classrooms to make it code compliant, and STEAM furniture.	Pending close out of old Fire Alarm project. Project was postponed on March 6, 2019. Project at 95% construction documents. Project may need re-submittal to DSA for review (past 6 months return to DSA for backcheck). Project re-submittal needed.	
9	STEM	Matsumoto STEM Classroom Mod & Sitework	Modifications to existing classrooms (at West wing, rooms 24 & 25) to include, additional electrical outlets, STEAM Furniture, folding partition with magnetic white board, new casework, (2) exterior folding doors, exterior sink for new outdoor work space.	DSA Approved Ready to Bid	
10	STEM	Montgomery STEM Classroom Mod & Sitework	Project needs to be scoped and designed.	Project needs to be scoped and designed.	
11	STEM	Dove Hill E.S. STEM Classrooms	Project needs to be scoped and designed.	Project needs to be scoped and designed.	
12	STEM	Laurelwood E.S. STEM Classrooms	Project needs to be scoped and designed.	Project needs to be scoped and designed.	
1	Kinder	Matsumoto Kinder Expansion and Roof Replacement	Expansion of existing Kinder rooms in east wing for K4, K5 with addition of new restroom and office (1350 SF total). Renovation TK and East Wing restroom. Replacement and expansion of playground area and new shade structures. Replacement roof for main building and cluster A.	Was scheduled to bid on January 31, 2019. It was postponed and re-bid on March 6, 2019. We had 90 days (June 6, 2019) to accept bid. May have to rebid. Costs have gone up since. Project is ready for construction.	

2019-2020			
*Construction Estimate	5% Contingency	*25% Estimated Soft Costs	*Project Cost Estimate
\$1,054,180	\$52,709	\$263,545	\$1,370,434
\$1,245,820	\$62,291	\$311,455	\$1,619,566
\$1,601,016	\$80,051	\$400,254	\$2,081,320
\$900,000	\$45,000	\$225,000	\$1,170,000
\$696,094	\$34,805	\$174,023	\$904,922
\$787,500	\$39,375	\$196,875	\$1,023,750
\$618,750	\$30,938	\$154,688	\$804,375
\$900,000	\$45,000	\$225,000	\$1,170,000
\$787,500	\$39,375	\$196,875	\$1,023,750
\$787,500	\$39,375	\$196,875	\$1,023,750
\$787,500	\$39,375	\$196,875	\$1,023,750
\$2,734,875	\$136,744	\$683,719	\$3,555,338

2020-2021			
*15% Construction Estimate	5% Contingency	*25% Estimated Soft Costs	*Project Cost Estimate
\$1,212,307	\$60,615	\$303,077	\$1,575,999
\$1,432,693	\$71,635	\$358,173	\$1,862,501
\$1,841,168	\$92,058	\$460,292	\$2,393,518
\$1,035,000	\$51,750	\$258,750	\$1,345,500
\$800,508	\$40,025	\$200,127	\$1,040,660
\$905,625	\$45,281	\$226,406	\$1,177,313
\$711,563	\$35,578	\$177,891	\$925,031
\$1,035,000	\$51,750	\$258,750	\$1,345,500
\$905,625	\$45,281	\$226,406	\$1,177,313
\$905,625	\$45,281	\$226,406	\$1,177,313
\$905,625	\$45,281	\$226,406	\$1,177,313
\$3,145,106	\$157,255	\$786,277	\$4,088,638

2021-2022			
*12.5% Construction Estimate	5% Contingency	*25% Estimated Soft Costs	*Project Cost Estimate
\$1,363,845	\$68,192	\$340,961	\$1,772,999
\$1,611,780	\$80,589	\$402,945	\$2,095,314
\$2,071,314	\$103,566	\$517,828	\$2,692,708
\$1,164,375	\$58,219	\$291,094	\$1,513,688
\$900,571	\$45,029	\$225,143	\$1,170,743
\$1,018,828	\$50,941	\$254,707	\$1,324,477
\$800,508	\$40,025	\$200,127	\$1,040,660
\$1,164,375	\$58,219	\$291,094	\$1,513,688
\$1,018,828	\$50,941	\$254,707	\$1,324,477
\$1,018,828	\$50,941	\$254,707	\$1,324,477
\$1,018,828	\$50,941	\$254,707	\$1,324,477
\$3,538,245	\$176,912	\$884,561	\$4,599,718

2	Kindergarten	Norwood Creek Kinder Expansion	Combine rooms 33 & 34 to create a one kinder classroom by opening up the walls between them, with new restrooms and office. Clear & grub of existing play area, ADA upgrades to existing playground and black top, replacement of existing playmatting area, expansion of playground structure, installation of play turf, and new shade structure and benches for outside seating.	Project was postponed on March 6, 2019. Project at 95% construction documents. Project may need re-submittal to DSA for review (past 6 months return to DSA for backcheck). Project re-submittal needed.
3	Kindergarten	J.F. Smith Kinder Expansion	Expansion of existing room A1 in Bldg. B with addition of new restroom and office (1350 SF total). Expansion of playground structure and playmatting area, and new shade structure <i>between Buildings A and B</i>	DSA Approved Ready to Bid
4	Kindergarten	O.B. Whaley Kinder playground and Drop off Expansion	Modernization and expansion of existing parking lot for pick up and drop off.	Project was postponed on March 6, 2019. Project at 95% construction documents and prepped for DSA over-the-counter (OTC) review for approval.
5	Kindergarten	Carolyn Clark Kinder Expansion	Expansion of existing room C110 with addition of new restroom and office (1350 SF total). Replacement and expansion of playground area and new shade structure.	DSA Backcheck started ACS (Access) review on 3/2/2019. Project was postponed on March 6, 2019. DSA backcheck did not complete. Project may need re-submittal to DSA for review (past 6 months return to DSA for backcheck). Project re-submittal needed.
6	Kindergarten	Millbrook Kinder playground Improvements	Modernization to existing playground area and new shade structure adjacent existing Kinder classroom buildings.	DSA Approved Ready to Bid
1	Solar	Cadwallader Roof	Roof replacement and eave repairs at existing classroom	DSA Approved
2	Solar	Silver Oak Roof and Solar	Roof replacement at buildings A, B, C, D, Cluster E, Cluster F, and MU, installation of rooftop solar and parking lot solar structures, and new electrical service. Scope of work also includes selective voluntary seismic upgrades.	Project was postponed on March 6, 2019. Project at 80% construction documents. Geotech soils testing needed to address DSA comments. Project re-submittal needed.
3	Solar	Chaboya Solar	New parking lot solar structures. Reconfiguration of parking lot	Project was postponed on March 6, 2019.
1	Other	Norwood Creek Playmatting Replacement at Primary playground	Replace existing playmatting with new.	The playmatting has reach its useful life and requires replacing. Ready to Bid
2	Other	Millbrook Roofing and Siding Replacement	Remove and replace all rotting siding with (N) steel seam siding. Remove existing roof and install new roofing system. Repair any rot within the eaves at the admin, MPR, media center and staff building.	Project needs to be designed and DSA approved. There are signs of rot on structural members and exterior finishes. The rot will get worse if this project does not move forward and the cost of repairs will be more. The eaves will continue to rot and get into the structural members. Roof is old and needs to be replaced to prevent any further issues such as pitting or leaking.
3	Other	Security Camera Upgrades	Install IP HD Cameras at Holly Oak, Montgomery, Norwood Creek, Quimby Oak M.S., Katherine Smith, O.B. Whaley, Leyva Bull Dog Tech and Corporation yard.	Installation of IP high definition cameras are needed for security.
4	Other	Silver Oak Restroom renovation	Complete renovation of boys and girls restroom in Cluster F.	There are signs of rot in the subfloor and wall. We have had water pipes burst within the plumbing chase. We would also bring it to current code compliance with this renovation.
	Other	Prop. 39 Clean Energy Project Change Order	Provide materials and labor to update obsolete building controls, missing electrical disconnects, install missing condensate lines, and replace 20 plus year old HVAC units. This additional work approved by the board, supplementing Prop 39 Clean Energy Jobs Act funding to be completed by August 15, 2019. Pursuant to Government Code section 4217.12, the attached cost breakdown and analysis has been provided and falls within the original resolution approved by the Board of Trustees on October 18, 2018 at the following schools: Cadwallader Elementary, Cedar Grove Elementary, Holly Oak Elementary, Katherine R. Smith Elementary, Laurelwood Elementary, Montgomery Elementary, O. B. Whaley Elementary, Chaboya Middle	Work is in progress. Updates will begin immediately and work will be completed by August 15, 2019.

\$949,219	\$47,461	\$237,305	\$1,233,984
\$1,009,969	\$50,498	\$252,492	\$1,312,959
\$1,181,250	\$59,063	\$295,313	\$1,535,625
\$961,875	\$48,094	\$240,469	\$1,250,438
\$618,750	\$30,938	\$154,688	\$804,375
\$2,390,625	\$119,531	\$597,656	\$3,107,813
\$2,490,750	\$124,538	\$622,688	\$3,237,975
\$1,125,000	\$56,250	\$281,250	\$1,462,500
\$371,250	\$18,563	\$37,125	\$426,938
\$804,375	\$40,219	\$201,094	\$1,045,688
\$300,000	\$15,000	\$75,000	\$390,000
\$210,600	\$10,530	\$52,650	\$273,780

\$1,091,602	\$54,580	\$272,900	\$1,419,082
\$1,161,464	\$58,073	\$290,366	\$1,509,903
\$1,358,438	\$67,922	\$339,609	\$1,765,969
\$1,106,156	\$55,308	\$276,539	\$1,438,003
\$711,563	\$35,578	\$177,891	\$925,031
\$2,749,219	\$137,461	\$687,305	\$3,573,984
\$2,864,363	\$143,218	\$716,091	\$3,723,671
\$1,293,750	\$64,688	\$323,438	\$1,681,875
\$426,938	\$21,347	\$106,734	\$555,019
\$925,031	\$46,252	\$231,258	\$1,202,541
\$345,000	\$17,250	\$86,250	\$448,500
\$242,190	\$12,110	\$60,548	\$314,847

\$1,228,052	\$61,403	\$307,013	\$1,596,467
\$1,306,647	\$65,332	\$326,662	\$1,698,641
\$1,528,242	\$76,412	\$382,061	\$1,986,715
\$1,244,426	\$62,221	\$311,106	\$1,617,754
\$800,508	\$40,025	\$200,127	\$1,040,660
\$3,092,871	\$154,644	\$773,218	\$4,020,732
\$3,222,408	\$161,120	\$805,602	\$4,189,130
\$1,455,469	\$72,773	\$363,867	\$1,892,109
\$480,305	\$24,015	\$120,076	\$624,396
\$1,040,660	\$52,033	\$260,165	\$1,352,858
\$388,125	\$19,406	\$97,031	\$504,563
\$272,464	\$13,623	\$68,116	\$354,203

\$26,101,897	Total	\$33,876,778
\$21,636,922	Bond Issuance List Total	\$28,072,311

\$30,017,181	Total	\$39,022,336
\$24,882,460	Bond Issuance List Total	\$32,347,198

\$33,769,329	Total	\$43,900,128
\$27,992,768	Bond Issuance List Total	\$36,390,598

*All estimates reflect what is known currently in the market. Outside factors can affect market costs such as Google purchasing properties and starting construction at the same time frame as the district. Cost can potentially increase between 1-1.5% per month.