



Evergreen
School District

**Joint Facility Use Board
Advisory Committee
Recommendations**

June 14, 2018

Our Committee

Martha Argandar-Rosales Millbrook Elementary	Madhavi Gupta Evergreen Elementary
MyLinh Chan Laurelwood Elementary	Diane Hobbs Carolyn Clark Elementary / CSEA
Alisha Collier Silver Oak Elementary	Bonnie Mace Board of Trustees
Pauline Benton CSEA	Rick Navarro Director, Operations
Elizabeth Cabarloc O.B. Whaley Elementary	Hong Nguyen Laurelwood Elementary
Charles Crosby Director, Communications	Phu Nguyen Cadwallader Elementary
Dan Deguara Facilitator / Assistant Superintendent	Christopher Roberts Holly Oak Elementary
Hernan Diaz Millbrook Elementary	Tonya Trim O.B. Whaley Elementary
Gracie Garcia-Ramos Dove Hill Elementary	Tremayne Wilkins Dove Hill Elementary / ETA
Parminder Grewal Carolyn Clark Elementary	Jim Zito Board of Trustees

Our Task

Research and recommend potential joint use opportunities at all our academic facilities.

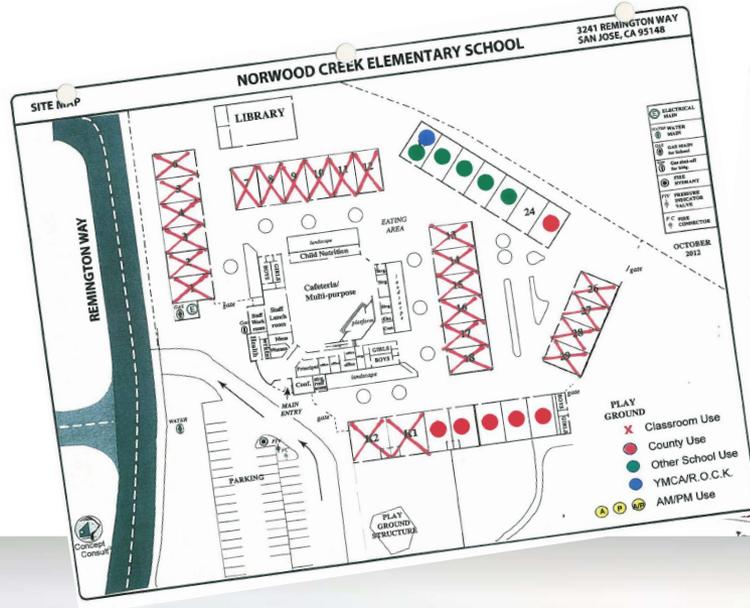
Goal in 2 Areas of Focus

1. Current facility, attributes of potential partners, & Facilitron
2. Joint land use

Key Attributes of Potential Partners

- Cultural inclusion / diverse
- Financially set and fiscally responsible
- High quality
- Well managed / organized
- Can replicate / scalable / portable
- Adult education, technical
- Safe
- Sustainable / low impact / history of respecting facilities
- Minimum distraction to school site
- Vested commitment - long term
- Enrichment (PTA, arts, music, language, STEAM, sports, homework clubs)
- Vocational training
- Accredited / upstanding credibility
- Enhance quality of District
- Trustworthy, ethical and responsible
- Low or no start-up costs
- Community building – year-round
- Arts enrichment – credibility
- Technical challenge – technology use
- Parent component
- Building community partners – connection with local community
- Unique to Evergreen
- Encourages student retention
- Give back to site / community
- Vested commitment / community service – “give back to community”
- Extending reach to encourage growth within community
- National recognition for youth
- Parent support / classes
- Social / emotional support
- Flexible
- Independent
- Sponsorships
- Day care
- Branding awareness – sponsorship opportunities
- Pipelining – create global citizens
- Recycle help
- Adult education providers, especially vocational training
- Technology companies
- High tech programs to enhance high schoolers qualifications

Current Facility Use & Facilitron



Subject Property : Centerwood Way San Jose CA 95127

Owner Information
 Owner Name : Evergreen S D
 Mailing Address : Centerwood Way, San Jose CA 95127

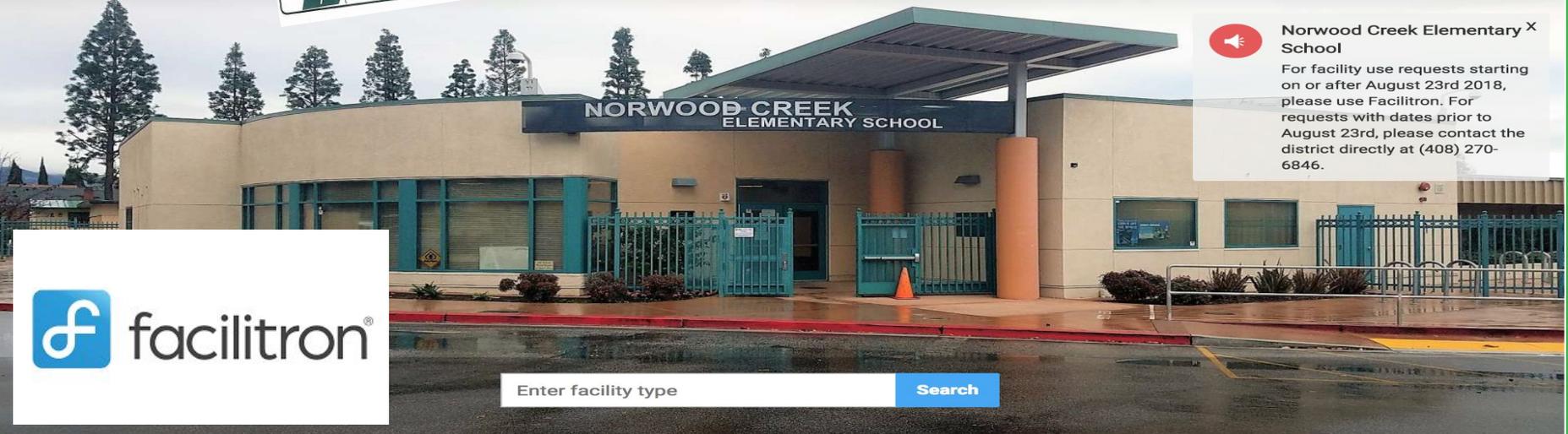
Location Information
 County : Santa Clara, Ca
 Census Tract / Block : 5041.01
 Market Area : 3
 APN : 654-04-041
 School District : E Side Un
 Munic/Township : San Jose City

Last Market Sale Information
 Recording/Sale Date : 03/18/1980
 Document # : 6677341
 Seller Name : Owner Record
 Deed Type : Deed (reg)

Property Information
 Land Use : Vacant Land (nec)
 Zoning : SJ
 County Use : Vacant Urban
 Lot Acres : 3.44
 Lot Size : 149,716



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Norwood Creek Elementary School

For facility use requests starting on or after August 23rd 2018, please use Facilitron. For requests with dates prior to August 23rd, please contact the district directly at (408) 270-6846.



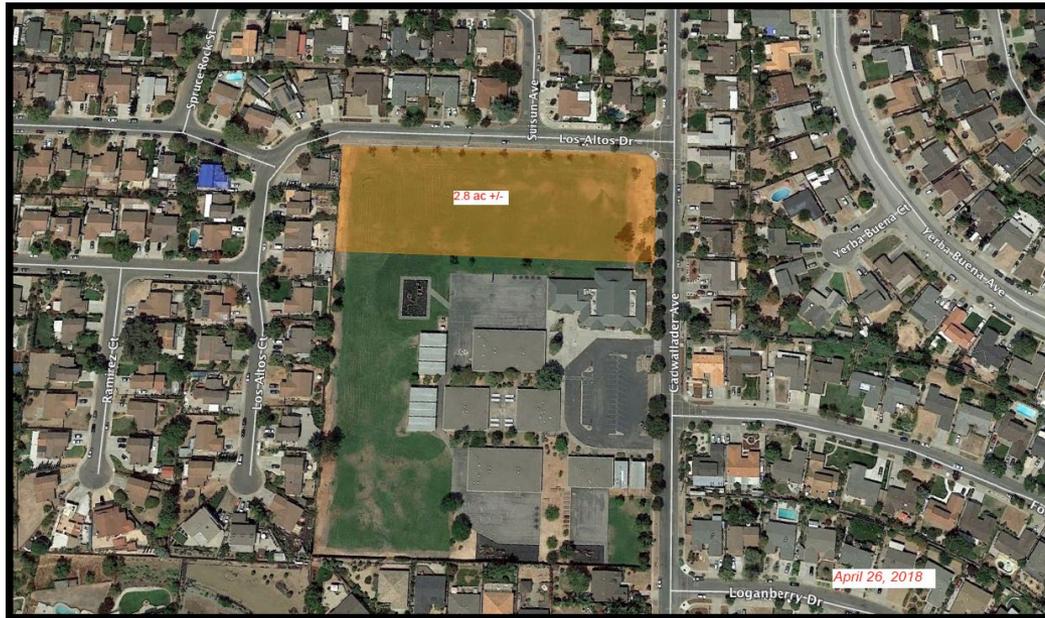
Enter facility type

Committee Recommendations

1. Analyze facility use fee structure for the purposes of recapturing potentially lost expenses to the extent allowable by law.
2. Identify at least one high quality opportunity for preschool or daycare that could be housed at a school site.
3. Maximize facility use to realize a 25% increase in district-wide revenue and explore value pricing along with long-term lease agreements.

Joint Land Use Opportunities

S.W.O.T. ANALYSIS – Cadwallader ES



<u>Strengths</u>	<u>Weaknesses</u>	<u>Opportunities</u>	<u>Threats</u>
<ul style="list-style-type: none"> • Level, nice residential neighborhood, easy access to aerial street • Good potential to repurpose all or portion of the site 	<ul style="list-style-type: none"> • PQP Zoning • Reduced field acres if repurposed for alternate use 	<ul style="list-style-type: none"> • Create income with alternate use such as a senior project; memory care, other • Relocation site option – DO • Daycare • Church • Wireless antenna • Solar 	<ul style="list-style-type: none"> • Neighborhood • City re-zoning • Traffic impact depending on alternate land use • SBOE/CDE

Committee Recommendations

4. Identify sites that have excess space for ground lease while maintaining school site with sufficient green space.
5. Repurpose entire school site and reboundary students. Identify a portion of the school site for ground lease and utilize the remaining portion of the school site for a “leading edge” education pilot site.
6. Within the long-term Facility Master Plan, identify options to reduce school site footprint and “build up” to maximize space available.

Questions?

Comments?