

Iredell-Statesville Schools  
State Public School Funds  
Fiscal Year 2019-2020 Annual District Expenditures by Program

Program	Program Description	Year-to-Date Expenses
001	Classroom Teachers	\$54,672,989.03
002	Central Office Admin.	937,941.00
003	Non-Instructional Support Per.	6,134,259.00
005	School Building Admin.	5,405,550.43
007	Instructional Support	6,652,100.43
009	Non-Contrib. Employee Ben.	881,258.84
012	Driver Training	416,438.00
013	CTE - MONTHS OF EMPLOYMENT	6,723,611.32
014	CTE-Program Supp. Funds	463,725.00
015	School Technology Fund	235,356.00
016	SUMMER READING CAMP	301,030.26
020	VIF TEACHERS	981,162.00
024	DISADVANTAGED CHILDREN	681,003.00
027	Teacher Assistants	4,484,534.00
028	Highly Qualified NC Teaching Graduates	2,931.00
029	Behavioral Support	80,235.00
030	Digital Learning	75,000.00
032	Exceptional Children	10,483,987.00
034	ACADEMIC/INTELLECTUALLY GIFTED	1,093,821.00
037	Restart Schools	10,363,912.00
039	School Safety Grant Programs	202,028.99
046	Third Grade Reading Teacher Bonus	73,761.75
048	Test Results Bonus	479,516.20
054	Limited Engl. Proficiency (LEP)	721,044.00
055	LEARN & EARN	539,999.99
056	Transportation of Pupils	5,286,721.00
061	Classroom Supplies	5,195.00
063	Developmental Day Program	210,861.00
068	ALTERNATIVE PROGRAMS	88,422.94
069	At-Risk Student Services	3,716,360.05
073	SCHOOL CONNECTIVITY	687,700.91
085	Early Grade Reading Proficiency	109,940.00
131	Textbooks and Digital Resources	818,264.00
154	State COVID-19 State Supplemental Funds	696,832.00
		<b>\$124,707,492.14</b>

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Object	Object Description	Year-to-Date Expenses
<b>Salary</b>		
111	SUPERINTENDENT	\$ 142,302.24
112	ASSOCIATE SUPERINTENDENT	105,793.88
113	DIRECTOR AND/OR SUPERVISOR	460,002.10
114	PRINCIPAL/HEADMASTER	2,955,646.00
115	FINANCE OFFICER	85,072.92
116	ASST PRINCIPAL (NON-TEACHING)	1,663,339.62
118	ASSISTANT SUPERINTENDENT	10,634.16
121	TEACHER	55,142,709.86
122	INTERIM TEACHER (PAID AT NON-CERTIFIED RATE)	239.94
123	JROTC TEACHER	198,297.66
124	FOREIGN EXCHANGE (VIF)	810,682.00
125	NEW TEACHER ORIENTATION	14,558.08
129	HOLD HARMLESS SALARY	42,145.03
131	INSTRUCTIONAL SUPPORT I -REG	5,221,642.93
132	INSTRUCTIONAL SUPPORT II - ADV	1,025,717.92
133	PSYCHOLOGIST	320,203.10
135	LEAD TEACHER	1,329,362.15
142	TEACHER ASSISTANT -NCLB	3,256,926.23
143	TUTOR - WITHIN INSTRUCT. DAY	23,537.81
144	INTERPRETER, BRAILLIST, TRANSL	55,800.39
145	THERAPIST	392,494.91
146	SCHOOL-BASED SPECIALIST	28,216.08
147	MONITOR	297,753.09
148	NON-CERTIFIED INSTRUCTOR	575,651.22
151	OFFICE SUPPORT	992,627.14
152	TECHNICIAN	88,461.63
153	ADMINISTRATIVE SPECIALIST	38,506.27
162	SUBSTITUTE TEACHER-REG ABSENCE	254,897.77
163	SUB TEACHER-STAFF DEV ABSENCE	13,115.50
165	SUBSTITUTE - NON-TEACHING	2,019.96
166	TA SALARY WHEN SUB (STAFF DEVELOPMENT)	1,139.53
167	TA SALARY WHEN SUB (REG ABSENC	53,162.46
171	DRIVER	2,031,006.67
172	DRIVER OVERTIME	38,935.64
173	CUSTODIAN	4,389,089.83
175	SKILLED TRADES	702,670.72
180	BONUS PAY (NOT SUBJECT TO RETIREMENT)	513,960.00
181	SUPPLEMENTARY PAY	601,213.60
187	SALARY DIFFERENTIAL	58,535.75

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191	CURRICULUM DEVELOPMENT PAY	49,790.30
192	ADDL RESPONSIBILITY STIPEND	143,182.26
198	TUTORIAL PAY	17,310.79
199	OVERTIME PAY	60,190.56

**Salary Subtotal 84,208,545.70**

**Employee Benefits**

184	LONGEVITY PAY	191,526.19
185	BONUS LEAVE PAYOFF	8,018.79
186	SHORT TERM DIS. BEYOND 6 MNTHS	(21,586.31)
188	ANNUAL LEAVE PAYOFF	482,507.80
189	SHORT TERM DIS. FIRST 6 MONTHS	64,653.77
210	EMPLOYER'S SS-INSTALL ACCRUAL	-
211	EMPLOYER'S SOCIAL SEC. -REG	6,031,636.84
220	EMPLOYER'S RETIREMENT -INSTALL	-
221	EMPLOYER'S RETIREMENT COST-REG	16,323,876.38
231	EMPLOYER'S HOSPITALIZATION INS	10,818,179.03

**Employee Benefits Subtotal 33,898,812.49**

**Purchased Services**

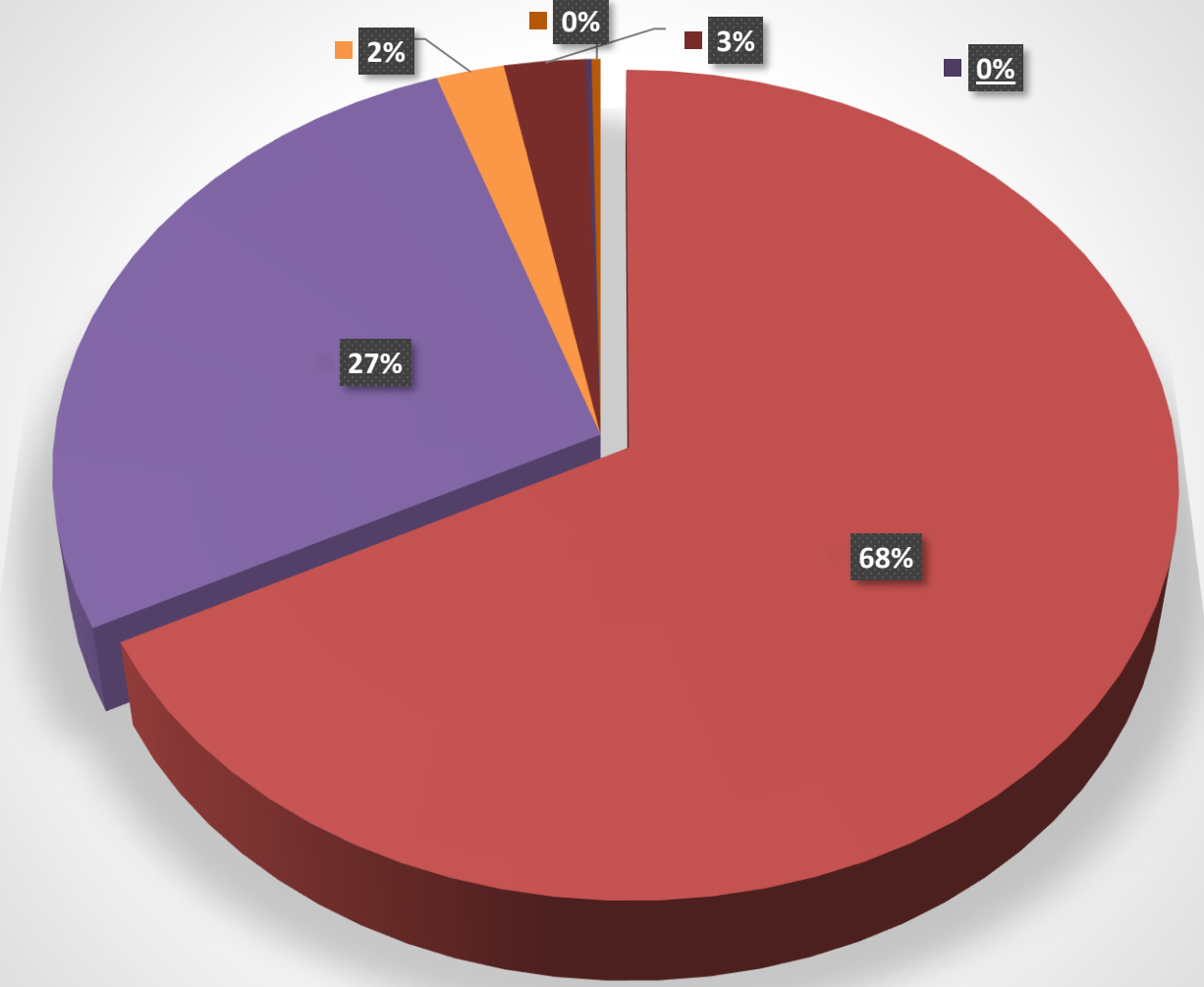
311	CONTRACTED SERVICES	793,726.44
312	WORKSHOP EXP/ALLOWABLE TRAVEL	61,426.53
314	PRINTING AND BINDING FEES	4,438.37
315	REPRODUCTION COSTS	38,354.17
316	CDL MEDICAL EXAM	19,280.00
319	OTHER PROFESSIONAL/TECH SVCS	135,861.54
321	PUBLIC UTILITIES- ELECTRIC SVC	537,535.58
322	PUBLIC UTILITIES - NATURAL GAS	36,125.87
323	PUBLIC UTILITIES - WATER AND SEWER	50,186.99
326	CONT. REPAIRS/MAINT. EQUIPT	1,782.64
327	RENTALS/LEASES	1,094.16
331	PUPIL TRANSPORTATION- CONTRACT	4,381.69
332	TRAVEL REIMBURSEMENT	59,764.88
333	FIELD TRIPS	19,964.38
341	TELEPHONE	19,648.15
342	POSTAGE	12,670.92
343	TELECOMMUNICATIONS SERVICES	900,795.94
344	MOBILE COMMUNICATION COSTS	7,711.41
351	TUITION FEES	28,453.69
353	CERTIFICATION/LICENSING FEE	5,822.75

**Purchased Services Subtotal 2,739,026.10**

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Object	Object Description	Year-to-Date Expenses
<b><i>Supplies and Materials</i></b>		
411	SUPPLIES & MATERIALS	1,526,767.43
413	OTHER TEXTBOOKS	168,279.52
414	LIBRARY BOOKS	3,291.52
418	COMPUTER SOFTWARE & SUPPLIES	86,735.43
422	REPAIR PARTS, MATERIALS & LABOR	374,496.48
423	GAS/DIESEL FUEL	659,692.28
424	OIL	7,995.31
425	TIRES & TUBES	77,547.95
459	OTHER FOOD PURCHASES	990.59
461	FURNITURE & EQUIPT INVENTORIED	93,067.81
462	COMPUTER EQUIPT - INVENTORIED	267,078.12
<b><i>Supplies and Materials Subtotal</i></b>		<b>3,265,942.44</b>
<b><i>Capital Outlay</i></b>		
541	PURCHASE OF EQUIPT-CAPITALIZED	196,473.66
551	PURCHASE OF VEHICLES	18,781.00
552	LICENSE & TITLE FEES	20,802.80
<b><i>Capital Outlay Subtotal</i></b>		<b>236,057.46</b>
<b><i>Other</i></b>		
361	MEMBERSHIP DUES & FEES	7,212.63
715	TFRS TO MULTIPLE ENTERPRISE FD	351,895.32
<b><i>Other Subtotal</i></b>		<b>359,107.95</b>
<b><i>Grand Total</i></b>		<b>124,707,492.14</b>

# Iredell-Statesville Schools 2019-20 State Expenditures



■ Salary ■ Employee Benefits ■ Purchased Services ■ Supplies and Materials ■ Capital Outlay ■ Other