

Activity Plan and Budget for EPC 2020-2021
Drafted March 26th, 2020 – Approved by Dr. Smith May 2020

Welcome Picnic	Budget \$700
<ul style="list-style-type: none">• Picnic for new families, to comprise simple lunch for parents and kids• Attended by EPC exec committee, Room Reps, volunteers	
Learning Events	Budget \$2000
<ul style="list-style-type: none">• Up to 3 learning events throughout the year• At least 1 external guest speaker• Dinner, refreshments, and childcare provided	
EPC Coffee	Budget \$320
<ul style="list-style-type: none">• Coffee/Tea paid for by Eton, Monica to arrange• Edibles provided by EPC Exec committee, up to \$40 reimbursement per event• Held on 1st Friday of each month	
Sno-King Skating Party	Budget \$2000
<ul style="list-style-type: none">• Venue, instructor, and skate rental (\$7/skater)• Light snacks	
Family Game Night	Budget \$150
<ul style="list-style-type: none">• Snacks	
Parents' Night Out	Budget \$350
<ul style="list-style-type: none">• Supports Annual Fund• Budget for pizza, popcorn, apples• Eton pays for 2 clubhouse staff, EPC does the remainder of staffing	
Annual Meeting	Budget \$75
<ul style="list-style-type: none">• Light refreshments	
Staff Appreciation Luncheon	Budget \$1100
<ul style="list-style-type: none">• Tokens of appreciation for staff and simple decorations• Food and beverages for staff	
End of Year Picnic	Budget \$460
<ul style="list-style-type: none">• Brown bag lunch at local park shelter• EPC pays for shelter permit• EPC pays for popsicles/drinks	

TOTAL BUDGET \$7155

(2019-2020 Budget \$6500)

EPC will continue to support the Development Director in organizing and staff school events, such as Una Voce, Cultural Fair, Open Houses, and Grandparents' Day, and any other events that arise.