

Burton Elementary PTO
Proposed Budget
August 2020 - July 2021

Administrative		Hospitality	
Insurance	400	Faculty Appreciation Week	1,800
Licenses & Fees	100	PTO Appreciation	300
Miscellaneous Expenses	150	Faculty Dinners - PTC	600
Treasurer Expenses	350	Total Hospitality	2,700
Total Administrative	1,000		
Carnival		Individual Development	
Advertising	100	Art Gallery	-
Appreciation Gifts	100	Kids Club	-
Auction - Supplies and App	500	Meet the Masters	1,500
Food	-	Total Individual Development	1,500
Games - Supplies	-	Drama Program	
Generators	-	Concessions	-
Incentives	150	Costumes	-
Petting Zoo	-	Gifts	-
Prizes	-	Improvements	-
Tickets/Merchant Fees	-	Script	-
Total Community	850	Sets/Props/Sound, etc.	-
Education		Square Fees	-
Classroom Assistance	3,000	Supplies/Copies/Snacks, etc.	-
Field Day	1,000	Total Individual Development	-
Geography Bee	75	Student Relations	
Reading and Refreshments		Bulletin/Birthday Board	80
Reading Month	1,000	Birthday Table	-
School Donations	-	Book Fairs	-
Science Fair	100	Box Tops	-
Spelling Bee	150	Total Student Relations	80
Total Education	5,325	Operating Expenditures	11,930
Health & Safety			
Bike Rodeo	75		
DARE	75		
Maturation	75		
Red Ribbon Week	150		
White Ribbon Week	100		
Total Health & Safety	475		