CARBON COUNTY SCHOOL DISTRICT ONE

Network Remodel Project Proposal

Replacement & Upgrade: Servers, Cabling, LAN, Wireless & Labor

Carbon County School District No. 1

Rawlins • Sinclair • Bairoil • Little Snake River Valley

CRB1 - NETWORK REMODEL PROJECT COSTS

- Rawlins Cooperative High School = $96,720.57

- Little Snake River Valley School = $189,210.00

- Rawlins High School = $330,650.89

- Rawlins Middle School = $163,418.60

- Rawlins Elementary School 2-5 = $234,780.81

- Rawlins Elementary School K-1 = $125,917.33

- Sinclair Elementary School = $64,001.93

- CRB1 CORE Network = $427,278.93

- **TOTAL = $1,631,979.06**

RAWLINS COOPERATIVE HIGH SCHOOL

- Labor = $45,973.73

- Cabling = $4,225.31

- LAN = $ 37,508.00

- Wireless = $3,988.00

- Servers = $5,025.53

- **Total = $96,720.57**

LITTLE SNAKE RIVER VALLEY SCHOOL

- Labor = $100,587.16

- Cabling = $32,275.50

- LAN = $36,795.81

- Wireless = $14,526.00

- Servers = $5,025.53

- **Total = $189,210.00**
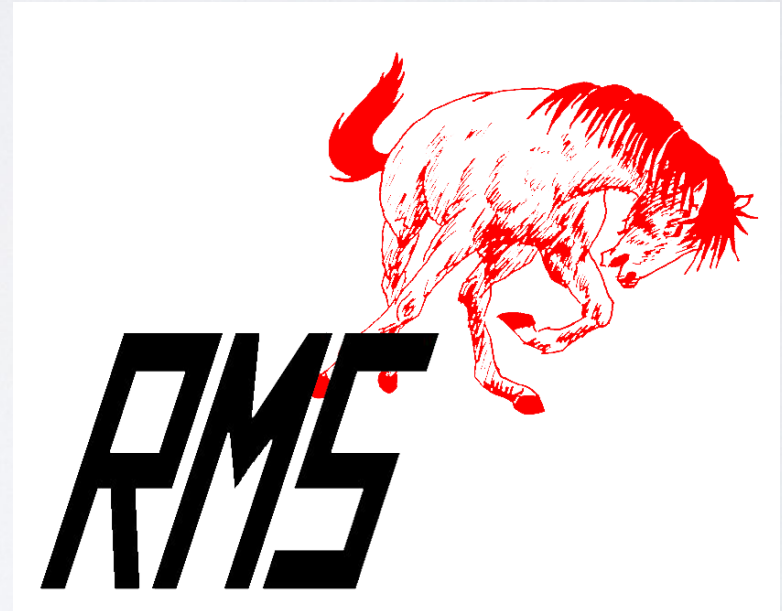
RAWLINS HIGH SCHOOL

- Labor = $84,255.36

- Cabling = $6,870.81

- LAN = $121,254.72

- Wireless = $118,270.00

- **Total = $330,650.89**

RAWLINS MIDDLE SCHOOL

- Labor = $66,286.08

- Cabling = $8,135.30

- LAN = $63,761.52

- Wireless = $14,656.00

- Servers = $10,580.00

- **Total = $163,418.60**

RAWLINS ELEMENTARY SCHOOL 2-5

- Labor = $77,703.36

- Cabling = $4,505.24

- LAN = $129,188.68

- Wireless = $18,358.00

- Servers = $5,025.53

- **Total = $234,780.81**

RAWLINS ELEMENTARY SCHOOL K-1

- Labor = $65,327.33

- Cabling = $4,717.25

- LAN = $43,985.22

- Wireless = $6,862.00

- Severs = $5,025.53

- **Total = $125,917.33**

SINCLAIR ELEMENTARY SCHOOL

- Labor = $42,246.45

- Cabling = $2,440.16

- LAN = $13,305.79

- Wireless = $984.00

- Servers = $5,025.53

- **Total = $64,001.93**

CRB1 CORE NETWORK

- Labor = $164,787.84

- VMWARE = $30,880.00

- LAN = $99,990.22

- KACE Computer, Server & Mobile Management = $99,971.25

- Servers = $31,649.62

- **Total = $427,278.93**

CARBON COUNTY SCHOOL DISTRICT ONE

Network Assessment
September 2013

CARBON COUNTY SCHOOL DISTRICT ONE

Technology Department
Board Reports