

Norridge School District 80

2017/18 Deficit Reduction Plan

Categories

Scenario 1 Scenario 2 Scenario 3 Scenario 4 Scenario 5

School Schedule/Organization

Requires change in school day for students
 Requires change in school day for teachers
 Requires change in bell schedule for students/teachers
 Eliminates Encore
 World Language becomes a core subject
 Requires higher class sizes
 Requires grade centers

x	x	x	?	?
x	x	x	?	?
x	x	x	?	?
	x		?	?
?	?	?	6-8 only	6-8 only
				x

Reductions included specifically with this plan

Kindergarten reduced to half-day (2 FTE)
 Kindergarten reduced to half-day/class size lowered (1 FTE)
 Regular Education Program Grades 1 thru 8 (4 FTE)
 Regular Education Program Grades 1 thru 8 (9 FTE)
 Art Program (1.5 FTE)
 Music Program (2 FTE)
 Band Program (1 FTE)
 Industrial Arts Program (1 FTE)
 World Language Program (2 FTE)

90,000	90,000	90,000		
			30,000	30,000
-	-	-	240,000	
-	-	-	-	540,000
90,000	90,000	90,000	90,000	-
120,000	120,000	120,000	120,000	-
-	125,000	125,000	-	-
60,000	60,000	60,000	60,000	60,000
120,000	-	120,000	-	-

Reductions included with each plan

All sports and clubs
 Committee/Curriculum Work
 Learning Center
 Instructional Technology deferment
 Office assistants
 Reading Specialist (1 FTE)
 Field Trips

129,000	129,000	129,000	129,000	129,000
15,000	15,000	15,000	15,000	15,000
25,000	25,000	25,000	25,000	25,000
27,000	27,000	27,000	27,000	27,000
55,900	55,900	55,900	55,900	55,900
60,000	60,000	60,000	60,000	60,000
6,100	6,100	6,100	6,100	6,100

Expenditure Reductions

Reductions included specifically with this plan
 Reductions included with each plan
 Total

480,000	485,000	605,000	540,000	630,000
318,000	318,000	318,000	318,000	318,000
798,000	803,000	923,000	858,000	948,000

Staff Reductions Required

Support
 Certified
 Total

3.0	3.0	3.0	3.0	3.0
9.5	8.5	10.5	10.5	12.0
12.5	11.5	13.5	13.5	15.0

Notes

1. Dollar figures are approximate. Final expenditure reductions are based on PERA rankings and endorsements which won't be available until February 2017.
2. Scenario #4 reduces class size in Kindergarten, maintains class size at grades 1 thru 5 and increases class size at grades 6 thru 8.
3. Scenario #5 requires grade centers: K thru 4 and 5 thru 8.
4. If industrial arts is added to any plan there is an additional cost of up to \$80,000 to update the classrooms.

Norridge School District 80

2017/18 Deficit Reduction Plan

12/15/16

Referendum Options

Categories

Original Option 1 Option 2 Option 3 Option 4

Possible April 2017 Referendum Increase on a \$100,000 Home

Estimated Tax Rate Increase
Estimated Tax Increase per month

	2,500,000	2,000,000	1,750,000	1,500,000	1,250,000
Estimated Tax Rate Increase	\$ 0.73	\$ 0.58	\$ 0.51	\$ 0.44	\$ 0.37
Estimated Tax Increase per month	\$ 16.00	\$ 13.00	\$ 11.00	\$ 10.00	\$ 8.00

Are permanent expenditure reductions and/or efficiencies required for this option?

	Original	Option 1	Option 2	Option 3	Option 4
Are permanent expenditure reductions and/or efficiencies required for this option?	N	N	Y	Y	Y
Amount of reductions required	-	-	250,000	500,000	750,000

Amount of reductions required

Assumptions/Notes

1. The November referendum assumed a sustainable solution for 8-10 years.
2. The options listed above assume a sustainable solution for 6-8 years.