

## Draft

### BAND

**Band Recommendation:** Chose either a) eliminating band or b) transitioning the elimination of band.

**Rationale:** The key to providing a meaningful experience for students is to maintain the sectionals where students get most of their instruction. Sectionals can be maintained inside the proposed schedule for the next three years. Therefore, the opportunity exists to phase out the band program over time.

#### TRANSITIONING THE ELIMINATION OF BAND ANALYSIS

	<u>Grade</u>	<u>Number</u>	<u>2018/19</u>	<u>2019/20</u>	<u>2020/21</u>	<u>2021/2022</u>
Beginning Band	5	68	-	-	-	-
Cadet Band	6	63	68	-	-	-
	7	7	-	-	-	-
Concert Band	7	29	63	68	-	-
	8	31	36	63	68	-
		198	167	131	68	-
	<b>Est. Sectionals</b>	35	21	10	10	-
	<b>Bands</b>	3	2	1	1	-

**Assumptions:** Assumes one grade level of band will be eliminated each year giving all students currently enrolled in the program the opportunity to complete their studies. Assumes that Beginning Band will be eliminated in 2018/19. This model is based on current staff. This means that the fee for 2018/19 would be \$650 per student with a minimum enrollment of 125 paid students by the end of the school year. Should 125 students not be signed up and paid by the end of the school year the program would be eliminated immediately and parents refunded their fee. The same process would be used for the following two years.

### ATHLETICS AND CLUBS

**Recommendation:** At this time retain only those activities that are school/curriculum related at no charge and commit to offering athletics which require notice to the conference for a fee.

**No Fee**

Peer Leaders  
Pride Leaders  
Student Council

**Fee - \$165 per sport**

Boys/Girls Volleyball      Boys/Girls Softball  
Boys/Girls Basketball  
Boys/Girls Soccer

### FULL DAY KINDERGARTEN

**Recommendation:** Offer a tuition based full-day kindergarten program based on a minimum class size of 15 and a maximum class size of 22. The number of sections to be offered will be based on the total number of paid students who have signed up by the last day of the school year. Any student who can not be accommodated or signs up late will be placed on a waiting list.

The fee for optional 1/2 day kindergarten will be \$2,600 per student. The fee will be collected as follows:

1. One-time payment -- \$2,600 (includes non-refundable fee of \$650).  
or
2. Installments -- must have valid credit card through the end of the school year.
  - a. Non-refundable fee of \$650 by the last day of school (includes admin fee).
  - b. First month's payment of \$325 due at registration.
  - c. Five equal installments of \$325 charged to credit card the first of each month (Oct thru Feb).

*Prorata refunds will only be given less non-refundable fee to students who made a one-time payment and can prove they have moved out of the district.*

**IMPORTANT:** The district does not have the staff to track down payments, invoice parents, etc. The district may look into procuring a student activity system that automatically charges tuition fees along with traditional student fees.