

NORRIDGE SCHOOL DISTRICT NO. 80
STATEMENT OF EXPENDITURES
ACTUAL
ALL FUNDS
YEAR ENDED JUNE 30

NORRIDGE SCHOOL DISTRICT NO. 80
STATEMENT OF EXPENDITURES
ACTUAL
ALL FUNDS
YEAR ENDED JUNE 30

	2,011	2,012	2,013	2,014	2,015	2,016	2,017	2,018	2,019	
	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	
EDUCATIONAL FUND										EDUCATIONAL FUND
Current operating:										Current operating:
Instruction:										Instruction:
Regular programs:										Regular programs:
Salaries	\$ 3,729,078	\$ 3,802,951	\$ 4,016,797	\$ 4,341,858	\$ 4,692,752	\$ 4,744,068	\$ 4,454,359	\$ 100	\$ 100	Salaries
Employee benefits	136,811	87,920	81,403	119,714	114,887	206,294	556,540	100	100	Employee benefits
On Behalf Payments - State of Illinois	1,173,644	1,242,883	1,491,887	2,000,586	2,046,572	2,291,314	2,619,013	100	100	On Behalf Payments - State of Illinois
Purchased services	35,592	46,565	38,142	49,925	73,158	73,637	4,986	100	100	Purchased services
Supplies and materials	179,696	187,895	189,165	287,123	384,170	227,371	126,142	100	100	Supplies and materials
Capital outlay	81,695	114,504	105,347	166,874	73,610	27,142	-	100	100	Capital outlay
Other/Other Objects	110	-	###	-	###	-	6,363	100	100	Other/Other Objects
Non-capitalized equipment	-	###	-	###	-	18,053	9,574	100	100	Non-capitalized equipment
Termination Benefits	-	###	-	-	-	-	-	-	-	Termination Benefits
Total	\$ 5,336,626	\$ 5,482,718	\$ 5,922,741	\$ 6,966,080	\$ 7,385,149	\$ 7,587,879	\$ 7,776,977	\$ 800	\$ 800	Total
On Behalf Payments - State of Illinois	1,173,644	1,242,883	1,491,887	2,000,586	2,046,572	2,291,314	2,619,013	100	100	On Behalf Payments - State of Illinois
Total w/o On Behalf Payments	\$ 4,162,982	\$ 4,239,835	\$ 4,430,854	\$ 4,965,494	\$ 5,338,577	\$ 5,296,565	\$ 5,157,964	\$ 700	\$ 700	Total w/o On Behalf Payments
Pre-K programs:										Pre-K programs:
Salaries	-	-	80,379	247,214	82,000	93,034	606	100	100	Salaries
Employee Benefits	-	###	1,396	2,481	1,196	1,195	-	###	-	Employee Benefits
Supplies and materials	-	-	480	522	381	125	-	###	-	Supplies and materials
Total	-	-	82,255	250,217	83,577	94,354	606	100	100	Total
Special education programs:										Special education programs:
Salaries	408,631	534,313	583,991	527,217	728,769	843,303	849,704	100	100	Salaries
Employee benefits	8,018	6,541	7,643	6,593	7,116	9,089	166,590	100	100	Employee benefits
Purchased services	-	###	-	###	-	-	###	-	-	Purchased services
Supplies and materials	8,910	6,391	388	462	709	1,568	2,451	100	100	Supplies and materials
Capital outlay	-	-	-	-	-	-	-	-	100	Capital outlay
Total	425,559	547,245	592,022	534,272	736,594	853,960	1,018,745	300	400	Total
Special education programs: Pre-K										Special education programs: Pre-K
Salaries	-	###	-	###	-	-	72,904	100	100	Salaries
Employee Benefits	-	###	-	###	-	-	18,922	100	100	Employee Benefits
Supplies and materials	-	###	-	###	-	-	125	100	100	Supplies and materials
Total	-	-	-	-	-	-	91,951	300	300	Total
Remedial programs:										Remedial programs:
Salaries	113,879	118,596	147,874	126,406	146,258	143,839	58,368	100	100	Salaries
Employee benefits	18,666	36,208	41,978	53,675	48,339	59,768	33,226	100	100	Employee benefits
Purchased services	25	-	1,666	804	1,584	(2,685)	82,770	100	100	Purchased services
Supplies and materials	189	2,719	6,320	87	135	2,447	3,985	100	100	Supplies and materials
Capital outlay	-	###	12,274	-	###	-	###	-	###	Capital outlay
Total	132,759	157,523	210,112	180,972	196,316	203,369	178,349	400	400	Total
Career and Technical Education (CTE) Programs										Career and Technical Education (CTE) Programs
Salaries	-	###	-	###	-	-	111,957	100	100	Salaries
Employee benefits	-	###	-	###	-	-	18,434	100	100	Employee benefits
Supplies and materials	-	###	-	###	-	-	1,832	100	100	Supplies and materials
Total	-	-	-	-	-	-	132,223	\$ 300	\$ 300	Total

Interscholastic programs:											Interscholastic programs:
Salaries	124,050	117,608	137,054	137,796	160,852	156,182 \$	208,905 \$	100	###	###	Salaries
Employee benefits	1,433	1,402	1,658	1,700	2,089	2,078	11,035 \$	100	###	###	Employee benefits
Purchased services	6,770	8,215	4,600	8,600	6,200	4,875	5,980 \$	100	###	###	Purchased services
Supplies and materials	14,805	6,943	19,709	12,469	18,641	13,691	22,031 \$	100	###	###	Supplies and materials
Other/Other Objects	3,792	2,092	957	2,853	1,912	3,407	4,784 \$	100	###	###	Other/Other Objects
Total	\$ 150,850	\$ 136,260	\$ 163,978	\$ 163,418	\$ 189,694	\$ 180,233	\$ 252,735	500	500	500	Total

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	2,011	2,012	2,013	2,014	2,015	2,016	2,017	2,018	2,019	
	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	
Summer school programs:										Summer school programs:
Salaries	\$ 10,794	\$ 12,107	\$ 28,255	\$ 24,133	\$ 28,274	\$ 28,210	-	-	-	Salaries
Employee benefits	134	100	325	227	327	349	-	-	-	Employee benefits
Purchased services	-	-	-	###	-	-	-	-	-	Purchased services
Supplies and materials	499	436	1,479	339	748	896	-	-	-	Supplies and materials
Other objects	-	-	-	###	-	-	###	-	-	Other objects
Total	11,427	12,643	30,059	24,699	29,349	29,455	-	-	-	Total
Gifted programs:										Gifted programs:
Supplies and materials	-	-	-	###	-	###	-	-	-	Supplies and materials
Total	-	-	-	-	-	-	-	-	-	Total
Bilingual programs:										Bilingual programs:
Salaries	153,429	163,290	149,268	154,202	161,676	165,680	168,185	100	###	Salaries
Employee benefits	1,902	23,301	2,005	2,424	3,263	2,663	14,148	100	###	Employee benefits
Purchased services	-	-	-	###	-	-	-	-	-	Purchased services
Supplies and materials	125	-	-	###	-	-	2,800	100	###	Supplies and materials
Total	155,456	186,591	151,273	156,626	164,939	168,343	185,133	300	300	Total
Special education programs: K-12 Private Tuition										Special education programs: K-12 Private Tuition
Other objects	-	-	-	-	-	-	-	-	-	Other objects
Total	-	-	-	-	-	-	-	-	-	Total
Total instruction	6,212,677	6,522,980	7,152,440	8,276,284	8,785,618	9,117,593	9,636,719	3,000	3,100	Total instruction
Support services:										Support services:
Pupils:										Pupils:
Attendance and social work services	-	###	-	###	-	###	-	-	-	Attendance and social work services
Salaries	-	###	-	###	-	###	157,149	100	###	Salaries
Employee benefits	-	###	-	###	-	###	27,284	100	###	Employee benefits
Purchased services	-	###	-	###	-	###	-	###	-	Purchased services
Supplies and materials	-	###	68	163	210	-	205	100	###	Supplies and materials
Total	-	-	68	163	210	-	184,638	300	300	Total
Guidance services:										Guidance services:
Salaries	137,847	151,799	126,258	142,044	116,648	174,963	-	-	-	Salaries
Employee benefits	3,613	1,973	1,726	1,861	1,563	2,414	-	-	-	Employee benefits
Purchased services	-	-	-	-	-	-	-	-	-	Purchased services

Supplies and materials	203	-	-	###	-	###				Supplies and materials
Total	141,663	153,772	127,984	143,905	118,211	177,377	-			Total
Health services:										Health services:
Salaries	63,892	66,585	78,306	57,049	74,008	83,617	72,813	100	###	Salaries
Employee benefits	-	###	-	###	-	-	11,740	100	###	Employee benefits
Purchased services	20	392	180	553	2,875	559	161	100	###	Purchased services
Supplies and materials	927	1,032	1,094	1,029	1,485	1,562	2,128	100	###	Supplies and materials
Non-capitalized equipment	-	###	-	###	-	-	-	###	-	Non-capitalized equipment
Total	64,839	68,009	79,580	58,631	78,368	85,738	86,842	400	400	Total
Psychological services:										Psychological services:
Salaries								100	###	Salaries
Employee benefits								100	###	Employee benefits
Purchased services								100	###	Purchased services
Supplies and materials								100	###	Supplies and materials
Total								400	400	Total
Speech pathology/audio services:										Speech pathology/audio services:
Salaries	53,316	55,715	57,944	54,045	178,440	63,248	159,942	100	###	Salaries
Employee benefits	661	691	736	687	1,972	898	10,770	100	###	Employee benefits
Purchased Services	-	###	-	###	-	###	-	###	-	Purchased Services
Supplies and materials	-	-	-	###	-	###	-	###	-	Supplies and materials
Total	53,977	56,406	58,680	54,732	180,412	64,146	170,712	200	200	Total
Other support services										Other support services
Salaries	-	###	-	###	-	###	31,739	100	###	Salaries
Employee benefits	-	###	-	###	-	###	244	100	###	Employee benefits
Total	-	###	-	###	-	###	31,983	200	200	Total
Total pupils	\$ 260,479	\$ 278,187	\$ 266,312	\$ 257,431	\$ 377,201	\$ 327,261	\$ 474,175	1,500	1,500	Total pupils

See accompanying notes to financial statements

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NORRIDGE SCHOOL DISTRICT NO. 80
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YEAR ENDED JUNE 30

(Continued) (Continued) (Continued) (Continued) (Continued) (Continued) (Continued) (Continued) (Continued)

See accompanying notes to financial statements

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NORRIDGE SCHOOL DISTRICT NO. 80
STATEMENT OF EXPENDITURES
ACTUAL
ALL FUNDS
YEAR ENDED JUNE 30

	2,011	2,012	2,013	2,014	2,015	2,016	2,017	2,018	2,019	
	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	
Instructional staff:										Instructional staff:
Improvement of instruction services:										Improvement of instruction services:
Salaries	\$ -	\$ 11,841	\$ 175	\$ 12,372	\$ 18,761	\$ 8,074	\$ 39,869	100	###	Salaries
Employee benefits	59,892	63,141	11,381	161	252	111	5,960	100	###	Employee benefits
Purchased services	40,360	7,874	14,043	4,588	17,121	26,479	16,591	100	###	Purchased services
Supplies and materials	2,248	1,768	2,872	1,723	1,208	-	2,203	100	###	Supplies and materials
Total	102,500	84,624	28,471	18,844	37,342	34,664	64,623	400	400	Total
Educational media services:										Educational media services:
Salaries	46,487	36,004	25,059	16,458	21,852	4,147	1,708	100	###	Salaries
Employee benefits	-	744	-	197	892	-	7,953	100	###	Employee benefits
Purchased services	-	###	-	###	-	-	43,741	100	###	Purchased services
Supplies and materials	922	2,477	1,775	2,319	2,041	3,881	83,106	100	###	Supplies and materials
Non-capitalized equipment								100	100	Non-capitalized equipment
Total	47,409	39,225	26,834	18,974	24,785	8,028	136,508	500	500	Total
Assessment and testing:										Assessment and testing:
Salaries										Salaries

Purchased services	5,940	18,891	14,648	13,408	20,995	-	-	###	-	Purchased services
Supplies and materials	-	6,769	3,569	1,312	3,750	4,160	720	100	###	Supplies and materials
Total	5,940	25,660	18,217	14,720	24,745	4,160	720	100	100	Total
Total instructional staff	155,849	149,509	73,522	52,538	86,872	46,852	201,851	1,000	1,000	Total instructional staff
General administration:										General administration:
Board of education:										Board of education:
Salaries	-	3,600	3,600	### \$	3,600	3,600	3,600	100	###	Salaries
Employee benefits	736,831	668,142	622,701	878,473	813,799	888,132	-	###	-	Employee benefits
Purchased services	140,323	348,012	167,243	109,102	100,457	244,534	216,406	100	###	Purchased services
Supplies and materials	19,865	18,469	9,988	9,011	12,604	36,053	2,552	100	###	Supplies and materials
Capital outlay	3,236	100	-	1,500	6,500	-	-	###	-	Capital outlay
Other Objects	-	###	-	###	8,832	-	-	###	-	Other Objects
Total	900,255	1,038,323	803,532	1,001,686	945,792	1,172,319	222,558	\$ 300	\$ 300	Total
Executive administration:										Executive administration:
Salaries	228,413	209,999	233,237	222,953	240,069	237,798 \$	217,961 \$	100	###	Salaries
Employee benefits	25,012	7,350	23,745	24,216	24,855	25,668	46,172 \$	100	###	Employee benefits
Purchased services	2,715	2,703	4,477	5,534	4,571	22,824	25 \$	100	###	Purchased services
Supplies and materials	936	2,366	2,794	1,951	4,723	3,354	1,261 \$	100	###	Supplies and materials
Capital Outlay	-	14,507	1,733	874	-	###	-	###	-	Capital Outlay
Other/Other Objects	5,655	2,902	4,549	4,215	3,856	3,647	6,909	100	###	Other/Other Objects
Termination Benefits	-	214,392	-	###	-	###	20,000	100	###	Termination Benefits
Total	262,731	454,219	270,535	259,743	278,074	293,291	292,328	600	600	Total
Special Area administrative services:										Special Area administrative services:
Salaries										100
Employee benefits										100
Purchased services										100
Supplies and materials										100
Capital outlay										-
Other Objects										100
Total										500
Tort immunity services										
Purchased services	-	###	-	###	- \$	-	-	###	-	Tort immunity services
Total	-	###	-	###	-	-	-	###	-	Purchased services
Total general administration	\$ 1,162,986	\$ 1,492,542	\$ 1,074,067	\$ 1,261,429	\$ 1,223,866	\$ 1,465,610	\$ 514,886	900	1,400	Total general administration

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ALL FUNDS
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	2,011	2,012	2,013	2,014	2,015	2,016	2,017	2,018	2,019	
	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	
School administration:										School administration:
Office of the principal:										Office of the principal:
Salaries	\$ 410,328	\$ 235,365	\$ 329,719	\$ 346,725	362,935	375,409	385,180	100	###	Salaries
Employee benefits	5,160	3,949	3,656	4,150	6,156	4,769	45,181	100	###	Employee benefits
Purchased services	864	531	819	559	419	869	588	100	###	Purchased services
Supplies and materials	8,184	9,410	8,943	10,590	13,094	25,524	6,231	100	###	Supplies and materials
Capital outlay	710	87	1,145	2,238	2,291	4,444	96	100	###	Capital outlay
Other/ Other Objects	2,373	4,120	2,399	2,283	3,486	3,216	1,536	100	###	Other/ Other Objects
Non-capitalized equipment	-	###	-	###	-	###	-	###	-	Non-capitalized equipment

Total	427,619	253,462	346,681	366,545	388,381	414,231	438,812	600	600	Total
Total school administration	427,619	253,462	346,681	366,545	388,381	414,231	438,812	600	600	Total school administration
Business:										Business:
Fiscal services:										Fiscal services:
Salaries	50,440	51,657	53,019	54,610	\$ 45,713	46,401	25,353	100	###	Salaries
Employee benefits	316	102	100	703	535	206	8,303	100	###	Employee benefits
Purchased services	101	233	-	312	-	108	12,463	100	###	Purchased services
Supplies and materials	6,595	10,248	5,395	5,892	10,943	10,606	11,320	100	###	Supplies and materials
Other/ Other Objects	550	520	4,800	405	5,395	325	-	###	-	Other/ Other Objects
Total	58,002	62,760	63,314	61,922	62,586	57,646	57,439	400	400	Total
Operation & maintenance of plant services:										Operation & maintenance of plant services:
Other objects	-	-	-	###	-	###	-	###	-	Other objects
Total	-	-	-	-	-	-	-	-	###	Total
Food services:										Food services:
Supplies and materials	213,786	193,759	202,109	225,293	213,123	180,263	151,925	100	###	Supplies and materials
Total	213,786	193,759	202,109	225,293	213,123	180,263	151,925	100	100	Total
Internal services:										Internal services:
Purchased services	1,767	1,928	786	816	482	864	87,982	100	###	Purchased services
Supplies and materials	1,354	1,637	664	1,518	1,320	-	7,824	100	###	Supplies and materials
Capital outlay				-						Capital outlay
Total	3,121	3,565	1,450	2,334	1,802	864	95,806	\$ 200	\$ 200	Total
Total business	274,909	260,084	266,873	289,549	277,511	238,773	305,170	700	700	Total business
Information Services										Information Services
Salaries	-	###	-	###	-	###	\$ 121,224	\$ 100	###	Salaries
Employee benefits	-	###	-	###	-	###	\$ 21,604	\$ 100	###	Employee benefits
Purchased services	-	###	-	###	-	###	\$ 29,766	\$ 100	###	Purchased services
Supplies and materials	-	###	-	###	-	###	\$ 9,963	\$ 100	###	Supplies and materials
Capital outlay	-	###	-	###	-	###	\$ 16,025	\$ 100	###	Capital outlay
Other/ Other Objects	-	###	-	###	-	###	-	###	-	Other/ Other Objects
Non-capitalized equipment	-	###	-	###	-	###	11,132	100	###	Non-capitalized equipment
Total	-	-	-	-	-	-	209,714	600	600	Total
Other supporting services:										Other supporting services:
Salaries	-	-	-	###	-	###	-	###	-	Salaries
Purchased services	-	-	-	1,501	54,629	-	###	-	###	Purchased services
Total	-	-	-	1,501	54,629	-	-	-	###	Total
Total support services	\$ 2,281,842	\$ 2,433,784	\$ 2,027,455	\$ 2,228,993	\$ 2,408,460	\$ 2,492,727	\$ 2,144,608	5,300	5,800	Total support services
See accompanying notes to financial statements	(Continued)	(Continued)	(Continued)	(Continued)	(Continued)	(Continued)	(Continued)	(Continued)	(Continued)	See accompanying notes to financial statements
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NORRIDGE SCHOOL DISTRICT NO. 80										NORRIDGE SCHOOL DISTRICT NO. 80
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ACTUAL										ACTUAL
ALL FUNDS										ALL FUNDS
YEAR ENDED JUNE 30										YEAR ENDED JUNE 30
	2,011	2,012	2,013	2,014	2,015	2,016	2,017	2,018	2,019	
	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	
Community services:										Community services:
Employee benefits	-	###	-	652	-	-	-	-	-	Employee benefits
Purchased Services	\$ -	\$ 512	\$ -	###	-	-	-	-	-	Purchased Services

Total community services	-	512	-	652	-	-	-	-	-	Total community services
Non-programmed charges:										Non-programmed charges:
Payments for special (education) programs										Payments for special (education) programs
Purchased services	1,066,400	1,114,459	1,333,189	1,417,550	-					Purchased services
Other Objects	-	###	-	###	899,089	\$	1,263,203	1,328,681	100	###
Total non-programmed charges	1,066,400	1,114,459	1,333,189	1,417,550	899,089	\$	1,263,203	1,328,681	100	100
Total general (education) fund expenditures	\$ 9,560,919	\$ 10,071,735	\$ 10,513,084	\$ 11,923,479	\$ 12,093,167	\$	12,873,523	\$ 13,110,008	\$ 8,400	\$ 9,000
On Behalf Payments - State of Illinois	1,173,644	1,242,883	1,491,887	2,000,586	2,046,572		2,291,314	2,619,013	100	100
Total general (education) fund exp's w/o On Behalf Payments	\$ 8,387,275	\$ 8,828,852	\$ 9,021,197	\$ 9,922,893	\$ 10,046,595	\$	10,582,209	\$ 10,490,995	\$ 8,300	\$ 8,900
Special Ed and Non-Programmed Charges	1,491,959	1,661,704	2,007,466	2,202,039	1,719,260		2,211,517	2,439,983	800	900
Total general (ed) fund exp's w/o OBP/Spec Ed/Non-Program	\$ 6,895,316	\$ 7,167,148	\$ 7,013,731	\$ 7,720,854	\$ 8,327,335	\$	8,370,692	\$ 8,051,012	\$ 7,500	\$ 8,000
OPERATIONS AND MAINTENANCE FUND										OPERATIONS AND MAINTENANCE FUND
Current operating:										Current operating:
Support services:										Support services:
Operations and maintenance of plant services:										Operations and maintenance of plant services:
Salaries	\$ 173,439	\$ 172,615	\$ 181,190	\$ 199,092	\$ 210,970	\$	188,317	199,468	100	###
Employee benefits	325	279	355	458	958		835	38,047	100	###
Purchased services	433,809	525,304	488,615	367,086	487,955		350,788	249,621	100	###
Supplies and materials	338,168	303,962	295,731	413,316	381,822		287,858	251,377	100	###
Capital outlay	38,513	240,198	11,269	51,814	27,973		30,082	33,159	100	###
Other Objects								74	100	###
Total operations and maintenance fund	\$ 984,254	\$ 1,242,358	\$ 977,160	\$ 1,031,766	\$ 1,109,678	\$	857,880	\$ 771,746	\$ 600	\$ 600
DEBT SERVICE FUND										DEBT SERVICE FUND
Payments to other Dist & Govt Units				-						Payments to other Dist & Govt Units
Debt service:										Debt service:
Principal retirement	\$ 90,000	\$ 75,000	\$ 75,000	###	\$ 80,000	\$	###	85,000	100	###
Interest	43,363	32,590	31,090	29,590	27,840		25,740	23,259	100	###
Other/Other Objects	450	400	440	###	400		-	-		###
Purchased services	-	###	-	###	-		400	400	###	400
State Aid Anticipation Certificates										State Aid Anticipation Certificates
Total debt service fund	\$ 133,813	\$ 107,990	\$ 106,530	\$ 105,030	\$ 108,240	\$	106,140	\$ 108,659	\$ 600	\$ 600
TRANSPORTATION FUND										TRANSPORTATION FUND
Current operating:										Current operating:
Support services:										Support services:
Pupil transportation services:										Pupil transportation services:
Purchased services	\$ 261,864	\$ 231,227	\$ 232,271	\$ 235,347	\$ 317,210	\$	316,176	382,562	100	###
Total support services	261,864	231,227	232,271	235,347	317,210		316,176	382,562	100	100
Total transportation fund	\$ 261,864	\$ 231,227	\$ 232,271	\$ 235,347	\$ 317,210	\$	316,176	\$ 382,562	\$ 100	\$ 100

See accompanying notes to financial statements

(Continued)

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(Continued)

(Continued)

(Continued)

See accompanying notes to financial statements

ALL FUNDS
YEAR ENDED JUNE 30

ALL FUNDS
YEAR ENDED JUNE 30

	2,011	2,012	2,013	2,014	2,015	2,016	2,017	2,018	2,019	
	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	
MUNICIPAL RETIREMENT/SOCIAL SECURITY FUND										MUNICIPAL RETIREMENT/SOCIAL SECURITY FUND
Current operating:									Incl. Acct 51 MRF	Current operating:
Instruction:										Instruction:
Regular programs	\$ 92,976	\$ 83,853	\$ 85,764	\$ 92,665	\$ 100,961	\$ 96,884	\$ 46,595	100	###	Regular programs
Pre-K programs	-	-	-	###	-	2,960	343	100	###	Pre-K programs
Special education programs	11,195	27,110	43,441	6,794	59,464	62,259	42,958	100	###	Special education programs
Pre-K special education programs	-	###	2,414	38,880	-	###	3,037	100	###	Pre-K special education programs
Remedial programs	1,106	1,948	-	8,501	9,776	10,371	12,165	100	###	Remedial programs
CTE programs	-	###	-	###	-	-	1,890	100	###	CTE programs
Interscholastic programs	3,070	2,174	2,491	2,901	3,006	2,612	3,878	100	###	Interscholastic programs
Summer school programs	156	823	886	1,592	1,114	944	-	###	###	Summer school programs
Bilingual programs	2,225	2,370	2,167	2,238	2,350	2,406	2,444	100	###	Bilingual programs
Total instruction	\$ 110,728	\$ 118,278	\$ 137,163	\$ 153,571	\$ 176,671	\$ 178,436	\$ 113,310	800	800	Total instruction
Support services:									Incl. Acct 51 MRF	Support services:
Pupils:										Pupils:
Social work services						9,333	2,279	100	###	Social work services
Guidance services	\$ 1,999	\$ 2,202	\$ 1,831	\$ 2,060	\$ 1,692	2,537	-	-	###	Guidance services
Health services	10,852	11,616	14,824	11,517	14,872	15,474	15,193	100	###	Health services
Psychological services								100	###	Psychological services
Speech pathology	773	808	840	784	717	944	2,319	100	###	Speech pathology
Other support services						-	439	100	###	Other support services
Instructional staff:										Instructional staff:
Improvement of instruction services	869	1,073	84	178	266	168	378	100	###	Improvement of instruction services
Educational media services	7,902	6,502	4,783	3,320	4,394	798	-	###	###	Educational media services
Assessment & training	11,663	-	-	###	-	-	-	-	-	Assessment & training
General administration:										General administration:
Executive administration services	-	9,832	12,070	14,243	15,867	14,976	15,268	100	###	Executive administration services
School administration:										School administration:
Office of the principal services	21,528	23,287	28,797	26,208	28,359	28,820	36,507	100	###	Office of the principal services
Other support services										Other support services
Business:										Business:
Fiscal services	8,633	9,328	10,125	10,978	9,185	9,171	4,962	100	###	Fiscal services
Operation and maintenance of plant services	29,685	31,190	34,630	40,082	42,396	-	34,968	100	###	Operation and maintenance of plant services
Operation and maintenance employment benefits						37,254	-	-	###	Operation and maintenance employment benefits
Central										Central
Information services							22,663	100	###	Information services
Other	-	###	121	-	###	-	-	-	-	Other
Total support services	93,904	95,838	108,105	109,370	117,748	119,475	134,976	1,100	1,100	Total support services
Community Services										Community Services
Employe Benefits				\$ 9						Employe Benefits
Total municipal retirement/social security fund	\$ 204,632	\$ 214,116	\$ 245,268	\$ 262,950	\$ 294,419	\$ 297,911	\$ 248,286	\$ 1,900	1,900	Total municipal retirement/social security fund
CAPITAL PROJECTS										CAPITAL PROJECTS
Current operating:										Current operating:
Support services:										Support services:
Facilities acquisition & construction services										Facilities acquisition & construction services
Purchased services									100	Purchased services
Capital outlay									100	Capital outlay
Total support services									200	Total support services
TORT IMMUNITY FUND										TORT IMMUNITY FUND
Current operating:										Current operating:
Support services:										Support services:
Workers compensation	\$ 43,764	\$ 55,691	\$ 51,875	\$ 56,105	\$ 27,880	\$ 27,834	\$ 100	###	###	Workers compensation
Salaries	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	Salaries
Insurance payments	47,979	43,320	46,622	49,166	21,032	50,594	-	###	-	Insurance payments

Educational, Inspectional, Supervisory Services
Salaries
Employee benefits

8,357
106
-

-
###

Educational, Inspectional, Supervisory Services
Salaries
Employee benefits

Total support services

91,743 99,011 106,960 105,271 48,912 50,594 27,834 100 100

Total support services

Total tort immunity fund

\$ 91,743 \$ 99,011 \$ 106,960 \$ 105,271 \$ 48,912 \$ 50,594 \$ 27,834 100 100

Total tort immunity fund

See accompanying notes to financial statements

See accompanying notes to financial statements

14
NORRIDGE SCHOOL DISTRICT NO. 80
STATEMENT OF EXPENDITURES
ACTUAL
ALL FUNDS
YEAR ENDED JUNE 30

14
NORRIDGE SCHOOL DISTRICT NO. 80
STATEMENT OF EXPENDITURES
ACTUAL
ALL FUNDS
YEAR ENDED JUNE 30

	2,011	2,012	2,013	2,014	2,015	2,016	2,017	2,018	2,019	
	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	Actual	
FIRE PREVENTION & SAFETY FUND										FIRE PREVENTION & SAFETY FUND
Current operating:										Current operating:
Support services:										Support services:
Facilities acquisition & construction services	-	###	31,006	-	-	###	-	###	###	Facilities acquisition & construction services
Purchased services	\$ 343,923	\$ -	### \$	781,066 \$	76,658 \$	73,085 \$	-	### \$	-	Purchased services
Capital outlay	\$ -	### \$	- \$	168,331 \$	- \$	4,833 \$	-	### \$	-	Capital outlay
Total support services	343,923	-	31,006	949,397	76,658	77,918	-	-	-	Total support services
Total fire prevention & safety fund	\$ 343,923	\$ -	\$ 31,006	\$ 949,397	\$ 76,658	\$ 77,918	\$ -	\$ -	\$ -	Total fire prevention & safety fund
Total of Remaining Funds	\$ 2,020,229	\$ 1,894,702	\$ 1,699,195	\$ 2,689,761	\$ 1,955,117	\$ 1,706,619	\$ 1,539,087	\$ 3,300	\$ 3,500	Total of Remaining Funds
Total general (education) fund expenditures	9,560,919	10,071,735	10,513,084	11,923,479	12,093,167	12,873,523	13,110,008	8,400	9,000	Total general (education) fund expenditures
Total of All Funds	\$ 11,581,148	\$ 11,966,437	\$ 12,212,279	\$ 14,613,240	\$ 14,048,284	\$ 14,580,142	\$ 14,649,095	\$ 11,700	\$ 12,500	Total of All Funds
On Behalf Payments - State of Illinois	1,173,644	1,242,883	1,491,887	2,000,586	2,046,572	2,291,314	2,619,013	100	100	On Behalf Payments - State of Illinois
Total of All Funds w/o On Behalf Payments	\$ 10,407,504	\$ 10,723,554	\$ 10,720,392	\$ 12,612,654	\$ 12,001,712	\$ 12,288,828	\$ 12,030,082	\$ 11,600	\$ 12,400	Total of All Funds w/o On Behalf Payments
Special Ed and Non-Programmed Charges	1,491,959	1,661,704	2,007,466	2,202,039	1,719,260	2,211,517	2,439,983	800	900	Special Ed and Non-Programmed Charges
Total of All Funds w/o OBP/Spec Ed/Non-Program	\$ 8,915,545	\$ 9,061,850	\$ 8,712,926	\$ 10,410,615	\$ 10,282,452	\$ 10,077,311	\$ 9,590,099	\$ 10,800	\$ 11,500	Total of All Funds w/o OBP/Spec Ed/Non-Program
Operation & Maintenance and Fire Prevention & Safety Fund	1,328,177	1,242,358	1,008,166	1,981,163	1,186,336	935,798	771,746	600	600	Operation & Maintenance and Fire Prevention & Safety Fund
Total of All Funds w/o OBP/Spec Ed/Non-Program/O&M-FPSF	\$ 7,587,368	\$ 7,819,492	\$ 7,704,760	\$ 8,429,452	\$ 9,096,116	\$ 9,141,513	\$ 8,818,353	\$ 10,200	\$ 10,900	Total of All Funds w/o OBP/Spec Ed/Non-Program/O&M-FPSF

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