

ANNUAL STATEMENT OF AFFAIRS SUMMARY FOR FISCAL YEAR ENDING JUNE 30, 2015

Copies of the detailed Annual Statement of Affairs for the Fiscal Year Ending June 30, 2015 will be available for public inspection in the school district/joint agreement administrative office by December 1, 2015. Individuals wanting to review this Annual Statement of Affairs should contact:

Norridge SD # 80	8151 W. Lawrence Ave Norridge, IL 60706	708-583-2068	7:30 - 4:00
School District/Joint Agreement Name	Address	Telephone	Office Hours

Also by **January 15, 2016** the detailed Annual Statement of Affairs for the Fiscal Year Ending June 30, 2015, will be posted on the Illinois State Board of Education's website@ www.isbe.net.

SUMMARY: The following is the Annual Statement of Affairs Summary that is required to be published by the school district/joint agreement for the past fiscal year.

Statement of Operations as of June 30, 2015

	Educational	Operations & Maintenance	Debt Services	Transportation	Municipal Retirement/Social Security	Capital Projects	Working Cash	Tort	Fire Prevention & Safety	
Local Sources	1000	7,444,231	742,670	109,783	87,572	295,614	0	17,457	48,912	4,261
Flow-Through Receipts/Revenues from One District to Another District	2000	0	0	0	0	0				
State Sources	3000	1,342,582	0	0	0	0	0	0	0	0
Federal Sources	4000	527,564	0	0	0	0	0	0	0	0
Total Direct Receipts/Revenues	9,314,377	742,670	109,783	87,572	295,614	0	17,457	48,912	4,261	
Total Direct Disbursements/Expenditures	10,046,595	1,109,678	108,240	317,210	294,419	0	0	48,912	76,658	
Other Sources/Uses of Funds	0	0	0	0	0	0	0	0	0	0
Beginning Fund Balances - July 1, 2014	1,566,683	897,745	278,680	380,444	(2,477)	0	2,579,340	207,690	325,753	0
Other Changes in Fund Balances	0	0	0	0	0	0	0	0	0	0
Ending Fund Balances June 30, 2015	834,465	530,737	280,223	150,806	(1,282)	0	2,596,797	207,690	253,356	

- \$39,999; Brosnan, Kathleen; Bellafiore, Catharine; Calandrino, Rita; Diccintio, Tammy; LaRue, Judy; Lubash, Patricia; Fish, Ann; Striedl, Sandra; Work, Cynthia; Salary Range: \$60,000 and over; Buslik, Sarah; Skorodynski, John

PAYMENTS OVER \$2,500, EXCLUDING WAGES AND SALARIES. A & B Bus 31,460; A & J Paving 12,550; Blind Squirrel Enterprises 3,500; ACR Inc 2,500; Action Fence 2,800; Aida Awad 3,800; Alliance Publishing 2,787; Alpha Building Maintenance 164,236; Amalgamated Bank of Chicago 13,820; Amber Mechanical 53,145; American Custom Silkscreen 5,220; American Drapery Cleaners 4,417; American Speedy 2,289; Anderson Lock 8,859; Apple Computer 3,376; Arthur J Gallagher & Co 3,975; AT & T 14,127; AVS Lawn 21,300; BMO 16,406; Buckeye Cleaning 5,886; Bullis Lock 3,598; CASE 7,410; Call One 8,734; Camelot Therapeutic School 72,177; Case Lots 21,552; CDW Government Inc 161,780; Chicago Bulls 9,200; Chicago Filter Supply 3,296; Cintas 8,957; CLIC 66,328; Comcast Cable 9,793; Commercial window Cleaning 7,931; Computer Logic Group Inc 5,100; Concept 3 Architects 18,727; Constellation New Energy 67,950; Continental Construction 62,311; Crisis Go 3,000; CSC Learning 6,550; Educational Benefit Cooperative 915,136; Elmcrest Banquets 3,175; Emerald Co 28,200; Engler Callaway Baasten 4,221; Fitzgerald Meg 3,505; Folding Partition Service 7,898; Frank Cooney Co 5,230; Franklin Park SD # 84 49,569; Frontline Technologies 5,647; FSP 212,084; Garaventa USA Inc 13,483; Glen Oaks Therapeutic 29,564; Groot Disposal 12,359; Heinemann 4,841; Herff Jones 5,851; High, Wendy 2,917; Higher Ground 18,090; Homefield Energy 14,856; Houghton Mifflin Co 24,960; IASB 10,470; Illinois Assoc of Schools 7,807; Image Systems & Business 5,161; IntelliSol 4,941; ITR Systems 3,732; J & J Slaes 27,955; Joseph Academu 42,738; Kaseya 7,868; Klein Hall CPA 13,460; Konica Minolta 10,208; Laureate Day School 601,663; Leyden Area Special Ed 252,708; MacNeal School 45,072; Mannheim District # 83 674,629; Marks Sewar & Plumbing 66,638; Metropolitan Prep Grade School 8,153; Midland Paper 10,700; Midwest Computer Products 36,221; Midwest Cover 3,597; Midwest Educational 6,000; Mighty Mites 6,722; Mitchell Martin Healthcare 31,286; MJ Design 5,206; National Power Rodding Co 4,156; NCS Pearson Inc 9,121; New Albertsons 4,223; NextEra Energy 117,683; Opt2mized 6,048; Palos Sports Inc 3,223; Pearson Education 71,098; Penoyer School 18,059; People Cab 8,602; Planbook 2,720; PMA Financial 9,000; Richlee Vans 250,717; River Grove School 67,497; Robbins Schwartz Nicolas 9,808; School Nursing Services 2,745; School Dude.com Inc 2,567; Secretary of State License 3,242; SELF 44,010; Septran 39,548; Siemens 4,566; Simplex Grinnell 10,486; Six Flags Great America 2,993; Specialized Data Systems 15,554; Sprint 3,005; Sruga Hauser LLC 12,831; SRC Electric LLC 11,985; Supplyworks 5,813; The Center 3,030; Trane Chicago 16,458; Trugreen Limited Partners 8,078; TYCO Integrated Security 15,286; Van Gogh 3,949; Van Enterprises 3,515; Windy City Connection Inc 13,310; Worth Ave Group 8,832

SALARY SCHEDULE OF GROSS PAYMENTS FOR CERTIFICATED PERSONNEL AND NON-CERTIFICATED PERSONNEL

GROSS PAYMENT FOR CERTIFICATED PERSONNEL Salary Range: Less Than \$25,000: Kopija, Emilee; King, Elizabeth; Salary Range: \$25,000 - \$39,999: Brooks, Mary Kate; Browder, Todd; Mysel, Sarah; Ryba, Adrienne; Zywiciel, Ellen; Salary Range: \$40,000 - \$59,999: Arenz, Brian; Bard, Rebecca; Bazarek, Caileen; Blumenfeld, Ellen; Cheatham, Tom; Eisen, Marissa; Cheatham, Tom; Eisen, Marissa; Gruszka, James; Hanson, Jillian; Hopkins, Erin; Hanson, Jillian; Hovorka, Steven; Kennedy, Brittany; Lake, Kelly; Matocha, Amanda; Nikkevich, Justinne; Scarpulla, Christopher; Schott, Whitney; Smith, Suzanne; Stein, Lindsey; Trudeau-Matz, Sandra; Young, Carolyn; Salary Range: 60,000 - \$89,999: Amato, Andra; Berggren, Jennifer; Bergner, Deidre; Biedke, Robert; Cellini, Erin; Collias, Lucinda; Chmura, Barbara; Crepas, Ingrid; Fahey, Meg; Fountas, Vicki; Gapastione, Gino; Geraty, Danielle; Harczak, Lynn; Heinrich, Charles; Hoban, Eileen; Jablonski, Elizabeth; Kamien, Emily; Karanikolas, Patty; Lee, Nichole; Luebbe, Britney; McAuley, Valerie; Mijajlovic, Tanya; Mostyn, Mary; Murphy, Johathan; Muscarello, Denise; Serwa, Wendy; Peteck, Anna Marie; Piszczek, Cynthia; Pomponi, Jason; Quitno, Kristen; Radzik, April; Rodriguez, Judy; Roselund, David; Ross, Brandy; Rubel, Danielle; Russell, Shanna; Schultheis, Trisha; Shaunessy, Colleen; Sturgulewski, Susan; Moragianni, Angela; Zajak, Cristina; Salary Range: \$90,000 and over: Ban, Jennifer; Bergholtz, Jeffrey; Bucaro, Christopher; Figiuolo, Judith; Frerking, Paul; Guzik, Michele; High, Wendy; Jobe, John; Leiby, Kerry; Moeller, Lori; Morrone, Victoria; Shrake, Wendy; Zurzolo, Leslie

GROSS PAYMENT FOR NON-CERTIFICATED PERSONNEL Salary Range: Less Than \$25,000: Anderson, Wendy; Balmes, Larry; Bono, Shanna; Bartello, Wilma; Byer, Katharine; Campbell, Matthew; Czerwioc, Patrick; DeAngelo, Santa; Giannini, Josie; Kolaski, Rosse; Krzywicka, Aleksandra; Lynch, Amy; Nelson, Colleen; Redman, Maryann; Molnar, Carmen; Sarcona, Stephen; Scarsella, Anna Marie; Sunquist, Dawn; Tryba, Klaudia; Tsipiantis, Michelle; Witherspoon, Yolanda; Salary Range: \$25,000 - \$39,999: Bruno, Michael; Giglio, Andre; Mendenhall, Donna;