

ANNUAL STATEMENT OF AFFAIRS SUMMARY FOR FISCAL YEAR ENDING JUNE 30, 2016

Copies of the detailed Annual Statement of Affairs for the Fiscal Year Ending June 30, 2016 will be available for public inspection in the school district/joint agreement administrative office by December 1, 2016. Individuals wanting to review this Annual Statement of Affairs should contact:

Norridge SD # 80

8151 W. Lawrence Ave, Norridge, IL 60706

708-583-2068

7:30 am. To 4:00 p.m.

School District/Joint Agreement Name

Address

Telephone

Office Hours

Also by **January 15, 2017** the detailed Annual Statement of Affairs for the **Fiscal Year Ending June 30, 2016**, will be posted on the Illinois State Board of Education's website@ www.isbe.net.

SUMMARY: The following is the Annual Statement of Affairs Summary that is required to be published by the school district/joint agreement for the past fiscal year.

Statement of Operations as of June 30, 2016

	Educational	Operations & Maintenance	Debt Services	Transportation	Municipal Retirement/Social Security	Capital Projects	Working Cash	Tort	Fire Prevention & Safety	
Local Sources	1000	8,051,504	801,976	115,349	229,845	350,360	0	11,110	50,594	2,280
Flow-Through Receipts/Revenues from One District to Another District	2000	0	0	0	0	0	0	0	0	0
State Sources	3000	1,247,279	0	0	188,464	0	0	0	0	0
Federal Sources	4000	428,438	0	0	0	0	0	0	0	0
Total Direct Receipts/Revenues		9,727,221	801,976	115,349	418,309	350,360	0	11,110	50,594	2,280
Total Direct Disbursements/Expenditures		10,582,209	857,880	106,140	316,176	297,911	0	50,594	77,918	
Other Sources/Uses of Funds	0	0	0	0	0	0	0	0	0	0
Beginning Fund Balances - July 1, 2015		1,011,852	367,763	272,803	137,806	4,717	0	2,518,797	0	182,356
Other Changes in Fund Balances	0	0	0	0	0	0	0	0	0	0
Ending Fund Balances June 30, 2016		156,864	311,859	282,012	239,939	57,166	0	2,529,907	0	106,718

SALARY SCHEDULE OF GROSS PAYMENTS FOR CERTIFICATED PERSONNEL AND NON-CERTIFICATED PERSONNEL
GROSS PAYMENT FOR CERTIFICATED PERSONNEL
Salary Range: \$25,000 - \$39,999
 Fisher, Christopher; Zywiciel, Ellen
Salary Range: \$40,000 - \$59,999
 Arenz, Brian; Bard, Rebecca; Bazarek, Caileen; Blumenfeld, Ellen; Browder, Todd; Cheatham, Tom; Czerwiec, Patrick; Dean, James; Eisen, Marissa; Gralak, Krystina; Groth, Julie; Hopkins, Erin; Hovorka, Steven; Kennedy, Brittany; Kopija, Emilie; Lake, Kelly; Lynch, Amy; Matocha, Amanda; Mysel, Sarah; Nikkevich, Justinne; Orme-Johnson, Ruth; Percival, Lindsey; Ryba, Adrienne; Scarpulla, Christopher; Smith, Suzanne
Salary Range: \$60,000 - \$89,999
 Berggren, Jennifer; Bergner, Deidre; Biedke, Robert; Cellini, Erin; Collias, Lucinda; Crepas, Ingrid; Fahey, Meg; Fountas,

Vicki; Gapastione, Gino; Geraty, Danielle; Greenman, Lisa; Gruszka, James; Hanson, Jillian; Harczak, Lynn; Heinrich, Charles; Jablonski, Elizabeth; Kamien, Emily; Karanikolas, Patty; Lee, Nicole; Luebbe, Britney; Marucheau, Molly; McAuley, Valerie; Mijajlovic, Tanya; Mostyn, Mary; Murphy, Jonathan; Peteck, Anna Marie; Pomponi, Jason; Quitno, Kritin; Radzik, April; Roselund, David; Ross, Brandy; Rubel, Danielle; Russell, Shana; Schott, Whitney; Shaunnassy, Colleen; Sturgulewski, Susan; Tsiplantis, Michelle; Trudeau-Matz, Sandra; Tsonis, Angela; Zajac, Cristina
Salary Range: \$90,000 and over
 Amato, Andra; Ban, Jennifer; Bergholtz, Jeffrey; Bucaro, Christopher; Guzik, Michele; High, Wendy; Hoban, Eileen; Jobe, John; Moeller, Lori; Morrone, Victoria; Muscarello, Denise; O'Malley, Paut; Piszczek, Cynthia; Rodriguez, Judy; Schultheis, Trisha; Shrake, Wendy; Figliuolo, Judy

GROSS PAYMENT FOR NON-CERTIFICATED PERSONNEL
Salary Range: Less Than \$25,000
 Anderson, Wendy; Bartello, Wilma; Briguglio, Daniela; Byer, Katharine; Campbell, Matt; Molnar, Carmen; Montana, Heather; Sarcona, Stephen; Scarsella, Anna Marie; Sundquist, Dawn; Tyba, Klaudia; Triantafyllou, Michelle; Velasco, Amanda; Witherspoon, Yolanda
Salary Range: \$25,000 - \$39,999
 Bellafiore, Catherine; Calandrino, Rita; DeAngelo, Santa; Dicitino, Tammy; Floss, Debra; Giannini, Josie; LaRue, Judy; Macholl, Mary; Striedl, Sandra; Walsh, Kathleen; Work, Cynthia
Salary Range: \$40,000 - \$59,999
 Bruno, Michael; Giglio, Andre; Lubash, Patricia; Mendenhall, Donna
Salary Range: \$60,000 and over
 Buslik, Sarah; Hurley, Peadar

Payments over \$2,500, excluding wages and salaries.
 A & B Bus 49,522; A.C.E. 3,000; Action Fence 7,295; Aida Awad 5,400; Alpha Building Maintenance 176,283; Amalgamated Bank of Chicago 106,140; Amber Mechanical 32,925; American Heritage 4,827; Apple Inc 5,111; Arthur J Gallagher 3,700; Arthur J Gallagher Risk Management 3,975; AT & T 17,205; AVS Lawn & Landscaping 17,400; AXA Equitable 163,472; Banner Plumbing Supply 3,716; BMO 50,997; Buckeye Cleaning 3,599; Bullis Lock 6,311; C.A.S.E. 9,343; Call One 9,625; Camelot Education 98,712; Case Lots 19,033; CDW 23,856; Chicago Bulls 8,700; Cintas 8,058; IMRF 173,031; Intelisol 4,534; ITR Systems 3,144; Japczyk, Thomas 3,600; JCD Repair 10,719; Jessica A Hockett 15,750; Jet City 19,713; Joseph Academy 39,293; K & L Contractors 10,950; Klein Hall 13,835; Konica Minolta 27,091; Laureate Day School 90,877; Learning Techniques Ltd 2,755; Leyden Area Special Ed 224,256; Lincoln Investment 15,000; MacNeal School 48,181; Mannheim Dist # 83 510,700; Marks Sewer & Plumbing 4,850; Mecor Inc 4,482; Metropolitan Prep Grade School 55,114; Midland Paper 12,417; Midwest Mechanical 12,228; Mighty Mites 6,005; Nasco 2,692; NCS Pearson Inc 4,160; Nextera Energy 121,256; CLIC 78,069; Coastal Enterprises 4,087; Comcast Cable 10,964; Committee for Children 5,694; Computer Logic 490; Connelly Electric 3,429; Constellation New Energy 41,093; DeFranco Plumbing 52,204; Direct Energy Business 80,082; Dr. Brenda Dixon 3,000; Education Benefit Cooperative 1,028,669; Education Data Solutions 5,480; Endpoint 4,162; Engler Callaway Baasten 37,975; Frank Cooney Co 2,956; Franklin Park Dist # 84 117,586; Frontline Technologies 5,393; FSP 185,648; Gewalt Hamilton 27,089; Glen Oaks Therapeutic 4,249; Groot Disposal 12,120; Heinemann 4,177; Houghton Mifflin 32,303; Illinios Assoc of Schools 7,900; Illinois Dept of Revenue 231,191; Palos Sports 5,841; Panorama Education 5,400; Pearson Education 3,559; Pennoyer School 5,773; Plaza Bank 174,523; Power School 5,225; Quill Corp 8,691; Richlee Vans 188,614; River Grove School 39,779; Robbins Schwartz Nicholas 5,502; RSP & Assoc LLC 11,360; Russell, Shanna 3,195; Saltillo Corp 4,580; SBM Prox LLC 7,435; School Nursing Services 5,053; School Specialty 3,671; SESLF 33,131; Septran 40,462; Simplex Grinnell LP 10,953; Six Flags Great America 3,538; Sprint 3,468; Teachers Retirement System 882,127; The Bancroft School 7,503; Translation Today Network 3,353; Truogreen 2,578; Twin Supplies Ltd 26,366; Tyco 11,697; United Dispatch 15,606; United Health Care 8,463; Van Gogh 3,805; Vans Enterprises 4,945; Village of Norridge 6,717; William V Macgill 4,601; Wilson Language Training 3,149; Windy City Connection 12,765; Zajac, Christina 2,774; Zones 38,204