

ANNUAL STATEMENT OF AFFAIRS SUMMARY FOR FISCAL YEAR ENDING JUNE 30, 2018

The summary must be published in the local newspaper.

Copies of the detailed Annual Statement of Affairs for the Fiscal Year Ending June 30, 2018 will be available for public inspection in the school district/joint agreement administrative office by December 1, annually. Individuals wanting to review this Annual Statement of Affairs should contact:

Norridge School District # 80

8151 W. Lawrence Ave. Norridge, IL 60706

708-583-2068

7:30-4:00

School District/Joint Agreement Name

Address

Telephone

Office Hours

Also by **January 15, annually** the detailed Annual Statement of Affairs for the **Fiscal Year Ending June 30, 2018**, will be posted on the Illinois State Board of Education's website@ www.isbe.net.

SUMMARY: The following is the Annual Statement of Affairs Summary that is required to be published by the school district/joint agreement for the past fiscal year.

Statement of Operations as of June 30, 2018

		Educational	Operations & Maintenance	Debt Services	Transportation	Municipal Retirement/Social Security	Capital Projects	Working Cash	Tort	Fire Prevention & Safety
Local Sources	1000	7,855,412	872,113	115,231	220,259	262,703	0	12,601	50,403	1,180
Flow-Through Receipts/Revenues from One District to Another District	2000	0	0	0	0	0	0	0	0	0
State Sources	3000	1,725,407	0	0	0	0	0	0	0	0
Federal Sources	4000	531,527	0	0	238,767	0	0	0	0	0
Total Direct Receipts/Revenues		10,112,346	872,113	115,231	459,026	262,703	0	12,601	50,403	1,180
Total Direct Disbursements/Expenditures		10,423,920	951,221	146,571	246,252	248,166	0	22,954	0	0
Other Sources/Uses of Funds		76,254	0	40,781	0	0	0	0	0	0
Beginning Fund Balances - July 1, 2017		(1,047,086)	203,753	286,003	291,765	121,645	0	2,545,395	21,481	109,351
Other Changes in Fund Balances		466,074	34,626	0	(13,684)	10,099	0	0	0	0
Ending Fund Balances June 30, 2018		(816,332)	159,271	295,444	490,855	146,281	0	2,557,996	48,930	110,531

SALARY SCHEDULE OF GROSS PAYMENTS FOR CERTIFICATED PERSONNEL AND NON-CERTIFICATED PERSONNEL

GROSS PAYMENT FOR CERTIFICATED PERSONNEL

Salary Range: \$40,000 - \$59,999

Andrzejewski, Dawn; Barajas, Mayra; Bartoszuk, Anna; Browder, Todd; Busleta, Lucille; Casey, Kileen; Chiusolo, Becky; Dean, James; DeVito, Sara; Foley, Jennifer; Gawle, Charles; Gralak, Krystina; Jennings, Marlee; Lynch, Amy; Lytle, Lyndsey; Matocha, Amanda; Mysel, Sarah; Norgard, Alicia; Paonessa, Francesco

Salary Range: \$40,000 - \$59,999

Kucbor, Kevin; Provax, Taylor; Schwartz, Ralph; Tryba, Klauida; Zywiciel, Ellen

Salary Range: 60,000 - \$89,999

Anastasiadis, Tanya; Berggren, Jennifer; Bergner, Deidre; Biedke, Robert; Crepas, Ingrid; Duner, Britney; Fahey, Meg; Gapastione, Gino; Geraty, Danielle; Greenman, Lisa; Groth, Julie; Gruszka, James; Hanson, Jillian; Harczak, Lynn; Heinrich, Charles; Howorka, Steven; Jablonski, Elizabeth;

Karanikolas, Patty; Kennedy, Brittany

Salary Range: 60,000 - \$89,999

Marucheau, Molly; McAuley, Molly; Murphy, Jonathan; Nikchevich, Justinne; Percival, Lindsey; Petek, Anna Marie; Pomponi, Jason; Quitno, Kristin; Roselund, David; Ross, Brandy; Russell, Shanna; Savage, Erin; Scarpulla, Christopher; Schott, Whitney; Shaunnassy, Colleen; Smith, Suzanne; Sturgulewski, Susan; Trudeau-Matz, Sandra; Tsonis, Angela

Salary Range: \$90,000 and over

Amato, Andra; Bucaro, Christopher; Cellini, Erin; Figliuolo, Judith; Guzik, Michele; High, Wendy; Hoban, Eileen; Jobe, John; Lee, Nicole; Moeller, Lori; Morrone, Victoria; Mostyn, Mary; Muscarello, Denise; O'Malley Paul; Palmer, Stephanie; Piszczek, Cynthia; Radzik, April; Schultheis, Trisha; Shrake, Wendy; Rodriguez, Judy

GROSS PAYMENT FOR NON-CERTIFICATED PERSONNEL

Salary Range: Less Than \$25,000

Bellafore, Catherine; Byer, Katharine; Luszczky, Elizabeth; Molnar, Carmen; Montana, Heather; Striedl, Sandra; Giannini, Josie; Triantafillou, Michele; Mendenhall, Donna

Salary Range: \$25,000 - \$39,999

Dicintio, Tammy; Devore, Kimberly; Lanzourakis, Helen; Macholl, Mary; Work, Cynthia

Salary Range: \$40,000 - \$59,999

Bruno, Michael; Buslik, Sarah; Giglio, Andre
Salary Range: \$60,000 and over
Hurley, Peadar

Payments over \$2,500, excluding wages and salaries.

Norridge School District # 80

06-016-0800-02

Person, Firm, or Corporation and Aggregate Amount

A & B Bus 25,152; Accelerate Learning 60,366; Achieve 3000 Inc 24,900; Alpha Building Maintenance 2,500; Amalgamated Bank of Chicago 105,790; American Heritage Protect 9,712; Anderson Lock 10,005; Arto-me LLC 5,928; AT & T 46,505; BMO 82,458; Britten School 19,631; C.A.S.E. 8,553; Call One 4,975; Camelot Education 106,614; Case Lots 7,617; CDW 25,350; Center Point Energy 37,224; CHG Alternative Education 10,738; Cintas 27,449; CLIC 60,978; Coastal Enterprises 7,840; Comcast 6,275; Computer Logic 4,875; DeFranco Plumbing 13,432; Direct En-gers 129,876; Dr. Brenda Dixon 335; Dr. Pete B Marcelo 4,175; Education Data Solutions 10,970; EFS LLC 4,000; Engler Callaway Baasten 34,919; Family Guidance Center 68,951; Follett School Solutions 4,813; Fredriksen Fire Equipment 7,358; Front Row Education 3,749; FSP 131,855; Gallagh-

er Bassett Service 7,635; Garaventa USA Inc 12,935; Graphics 2000 8,480; Groot Disposal 9,421; GSF 189,722; Hauser Izzo LLC 4,614; Heinemann 9,361; Houghton Mifflin Co 43,883; IASB 10,939; Illinois Dept of Employment 16,061; Illinois Dept of Public Health 6,750; ITR Systems 6,331; JC Power & Control Inc 6,260; Jet City 11,436; Johnson Controls Security 12,208; Joseph Sanfelippo 4,000; Kelmscott Comm 4,001; Keystone Bank 41,910; Konica Minolta 24,676; Klein Hall CPA 13920; Langehaumer 22,689; Learning Techniques LTD 6,245; Leyden Area Special Ed 364; Mannheim Dist 83 414,693; Mark C Metzger 10,736; Maxim Healthcare Services 101,147; Mendtronix 3,449; Metropolitan Prep 90,604; Mid-west computer Products 55,285; Midwest Mechanical 55,285; Modern Erate LLC 3,000; NASCO Inc 5,056; Naviance Inc 4,961; NQC Literacy Consultant 7,500; NWEA 13,738; Pearson Education 11,876; Pickens Kane 20,731; Powers Educational Consul 25,000; Power School 11,046; Richlee Vans 146,235; SBM Proc LLC 16,555; School Specialty 10,987; SELF 22,954; Specialized Data Systems 10,331; Sprint 4,665; STR Part-ners LLC 5,000; Sunrise Southwest LLC 42,120; United Dispatch 74,864; VG Educational Consultants 60,200; Village of Norridge 6,641; VT Services Inc 31,948; West Music Co 3,776; Westside Mechanical Group 31,571; Winston Knolls Education 55,226; Zones Inc 21,745