INDEPENDENT SCHOOL DISTRICT #624



WORK SESSION PACKET

September 28, 2020

MISSION STATEMENT

The mission of the White Bear Lake Area School District, the community at the forefront of educational excellence, honoring our legacy and courageously building the future, is to ensure each student realizes their unique talents and abilities, and makes meaningful contributions with local and global impact through a vital system distinguished by:

- Students who design and create their own future
- A culture that respects diverse people and ideas
- Safe, nurturing and inspiring environments
- Exceptional staff and families committed to student success
- Abundant and engaged community partners

To: Members of the School Board

Dr. Wayne A. Kazmierczak From:

Superintendent of Schools

Date: September 21, 2020

A work session of the White Bear Lake Area School Board will be held on Monday, September 28, 2020, at 5:30 p.m. in the Auditorium at the District Center, 4855 Bloom Avenue, White Bear Lake, MN. The meeting is open to the public with room capacity limits while staying six feet apart and wearing a mask.

WORK SESSION AGENDA

A. PROCEDURAL ITEMS

- Call to Order
- Roll Call

DISCUSSION ITEMS

1.	Overview of Conscious Discipline	5:35 p.m.
2.	2020-21 Strategic Prioritiesa. Update on Equity Action Planb. Overview of Envisio Dashboard	5:50 p.m.
3.	School District Elections	6:15 p.m.
4.	Overview of Facilities Projects: Transportation Facility, South Campus Gymnasium Addition, Willow Lane Elementary, Vadnais Heights Elementary, Lincoln Elementary Gymnasium Addition, and Matoska International Elementary	6:45 p.m.

C. OPERATIONAL

1.	Action on Transportation Facility Bids	7:15 p.m.
2.	Certification of 2020 Pay 2021 Proposed Property Tax Levy	7:25 p.m.
3.	Action on Revised 10-Year Long Term Facility Maintenance Plan	7:45 p.m.
4.	Action on Approval of Property Purchase Agreements*	8:00 p.m.

D. ADJOURNMENT

Times listed for each discussion item are estimated start times.

*If needed, closed session pursuant to Minn. Stat. 13D.05, subd. 3(c) to consider an offer to purchase properties identified as PID #143022120007 and 143022130036, located in Ramsey County, State of Minnesota.

AGENDA ITEM: Overview of Conscious Discipline

MEETING DATE: September 28, 2020

SUGGESTED DISPOSITION: <u>Discussion Item</u>

CONTACT PERSON(S): <u>Lisa Ouren, Director of Student Services</u>

BACKGROUND:

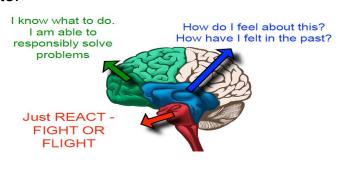
The White Bear Lake Area School District's Strategic Plan, Strategy 8, commits to "ensuring the social and emotional growth of each student." One methodology to achieve this strategy is implementing Conscious Discipline (CD) in our elementary schools. This past year we have made available professional development, coaching and consultation to our teachers, paraeducators, administrators and community education staff around the philosophies of Conscious Discipline. Conscious Discipline teaches educators on how to establish routines, create structures and use supportive language to guide students in self-regulation which in turn creates a sense of unity while promoting self-care. Tonight, Lisa Ouren will introduce our Student Support Services staff Angela Drange, Kristen Johnson and Jill Tessman to provide a brief overview of Conscious Discipline.

Promoting Social & Emotional Strengths in Adults & Children: How Conscious Discipline can create a culture of UNITY



Why Conscious Discipline?

During times of chronic stress, children's learning, problem-solving and conflict-resolution functions are significantly impacted as the brain becomes preoccupied with its survival instincts. Our job is to identify a child's brain state and help them move from a Survival State to their "ready to learn" state.



Working with Community Partners

- Strategic Plan Strategy 8:
 - We will ensure the social and emotional growth of each student.
- Early Childhood (2019-2020)
 - Sauer Foundation Grant \$23,000
 - O Great Results
- Elementary K/1 (2020-2021)
 - PrairieCare Child and Family Fund \$35,000
- Community Education
- Ramsey County Library
- Intermediate 916
- Solid Ground



A Bit About Conscious Discipline

Conscious Discipline coaches staff to use strategies that include scenario and situational practice, tools for self-care, new predictable routines, increased use of visuals, more opportunities for connection, helpful checklists and social stories.







Wish You Well - COVID

Conscious Discipline is Social Emotional Learning (SEL)

Conscious Discipline professional development with three staff cohorts over the past year:

Fall 2019 - 125 early childhood staff

Spring 2020 - 74 paraeducators, 40 licensed staff

Summer 2020 - 79 licensed staff



- Trevor Putnam School Psychologist Birch Lake Elementary
- Katie Cain Willow Elementary
- Hanna Arnold Willow Teacher
- Aleta Schulte Psychologist Early Childhood
- Grace Kilgo ECSE Teacher
- Jonathan Luknic Principal Birch Lake Elementary

Focus on Safety

- Safety is the brain's most basic need, followed closely by connection.
- The brain thrives on predictable patterns; our patterns have been turned upside down without warning due to the impact of COVID-19 on our school community.



Focus on Unity





- Conscious Discipline methodology is based on and steeped in inclusion because, "We are all in this together"
- It teaches adults to use their words to draw attention to the POSITIVE student behaviors to create a culture of support
- It focuses on the lifelong process of uncovering our unconscious biases; creating reflective opportunities ensures our classroom policies and actions reflect the core principles of love, unity and equity.

Focus on Connection



- There has never been a greater need for connection and safety in our schools.
- During times of stress (and this is certainly one of those times), authentic connection provides a buffer that softens the negative effects of the stressful situation.
- CD teaches us to 'Consciously" build connecting rituals into the day as a way to bond, cultivate peace and encourage cooperation. It focuses on adults self-regulating themselves to make powerful connections with students.

Focus on Noticing



Am I safe?

Am I loved?

Am I capable?

Do I belong?

Am I respected?

Am I understood?

Do I matter?

Questions

We Wish You Well!



AGENDA ITEM: 2020-21 Strategic Priorities

a. <u>Update on Equity Action Plan</u>b. Overview of Envisio Dashboard

MEETING DATE: <u>September 28, 2020</u>

SUGGESTED DISPOSITION: <u>Discussion Item</u>

CONTACT PERSON(S): <u>Dr. Wayne Kazmierczak, Superintendent</u>

Dr. Alison Gillespie, Assistant Superintendent for

Teaching and Learning

Dr. Marcellus Davis, Director of Equity

BACKGROUND:

At the work session on Monday, September 28, an update on the Strategic Plan will be provided. Dr. Marcellus Davis, Director of Equity and Engagement and Mr. Sebastian Witherspoon, Executive Director of Equity Alliance MN will be in attendance to provide an overview of how we intend to move forward with the development of a multi-year Equity Action Plan. Additionally, Dr. Alison Gillespie will provide an overview of Envisio, a tool we are using to track the implementation of our Strategic Plan.



EA-MN

Equity Action Planning

White Bear Lake Area Schools

Agenda

EA-MN

- Purpose
- Selection of Team
- Process
- Timeline
- Outcomes
- Questions

WBLAS Mission

The mission of the White Bear Lake Area School District, the community at the forefront of educational excellence, honoring our legacy and courageously building the future, is to ensure each student realizes their unique talents and abilities, and makes meaningful contributions with local and global impact through a vital system distinguished by:

- Students who design and create their own future
- A culture that respects diverse people and ideas
- Safe, nurturing and inspiring experiences
- Exceptional staff and families committed to student success
- Abundant and engaged community partners

Purpose

EA-MN

In an effort to accelerate our equity initiatives and to hold true to our district's mission and vision, our collective goal is to inspire the action that is needed to support our students, families and staff in achieving educational equity for ALL students.

Selection of Team

. Intentional

. Inclusive

. The voices of diverse viewpoints

Process Determine Create Action Review & Align **Define Equity** Review district After reviewing Dig deep to Based on the community student and data and determine why process, create policies, voice staff data to gaps exist an action plan identify equity identify the concerns most pressing Create a Determine needs of the foundation causes for timelines, district statement to Determine those gaps action leaders, guide your district policies resources and Action Plan and pracitces Share findings support to take Propose that need and needs with action possible ways review community to close or stakeholders eliminate gaps Create realistic for feedback SMART goals to measure progress and success

Timeline

October

 Communications with Equity Action Plan Team November

- First meeting of Equity Action Plan Team May
- Completion of Equity Action Plan

Outcomes

- Create a working definition of "equity"
- ☐ Identify White Bear Lake's equity priorities
- ☐ Allocate resources
- Establish alignment of equity initiatives
- Create an Equity Action Plan including scope and sequence per recommendations identified in the Equity Audit

EA-M

EA-MN



EA-MN

Dr. Marcellus Davis Sebastian Witherspoon

Overview of Envisio Dashboard

Dr. Alison Gillespie

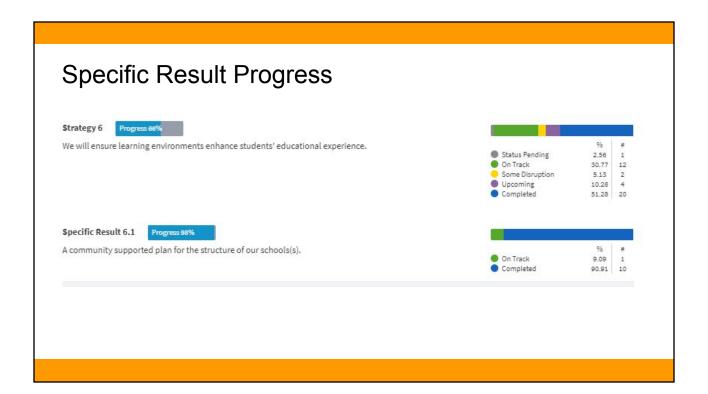
Envisio...

- Strategic Planning software that assists in tracking progress in each of our action steps, specific results and strategies.
- Connects the school action plans to corresponding district action steps.
- Increases our communication around our progress both internally and externally.
- Reporting feature that supports Cabinet members in monitoring progress and strategic priorities.

Strategy Progress



We will ensure learning environments enhance students' educational experience.





Next Steps...

- Enhance internal reporting and communication through monthly use of Envisio software.
- Public Dashboard launched in January 2021.

AGENDA ITEM: School District Elections

MEETING DATE: September 28, 2020

SUGGESTED DISPOSITION: <u>Discussion Item</u>

CONTACT PERSON(S): <u>Dr. Wayne Kazmierczak, Superintendent</u>

BACKGROUND:

White Bear Lake Area Schools (WBLAS) currently holds its School Board elections in the odd year, and we take part in the primary system. I have prepared information that will help us discuss the possibility of moving to even year elections and to eliminate the primary.

According to the Minnesota School Boards Association (MSBA), 299 Minnesota school districts hold elections in the even year while 33 hold elections in the odd year. In 2002, 172 Minnesota school districts held elections in the even year, with 168 in the odd year. After the Help America Vote Act of 2002, many school districts in Minnesota shifted to even-year elections due to new technological requirements and the associated costs. Another reason cited by MSBA as a significant reason for the shift was low voter turnout in odd-year elections. Since 2010, voter turnout in WBLAS elections has ranged from a low of 10% of registered voters in 2015 to a high of 34% in 2019.

Nine out of 332 Minnesota school districts take part in the primary system, according to MSBA. WBLAS last conducted a primary in 2015, and voter turnout was between 1-2% of registered voters, according to then Ramsey County Elections Manager Joe Manskey. The cost of conducting that primary election was approximately \$30,000. WBLAS is the only school district in Ramsey County that has a school district primary, St. Paul Public Schools discontinued the practice in 2011. Due to the low level of public interest and the cost to conduct a primary election, Mr. Manskey at that time recommended that we consider discontinuing this practice.

AGENDA ITEM: Overview of Facilities Projects: Transportation Facility,

South Campus Addition, Willow Lane Elementary, Vadnais Heights Elementary, Lincoln Elementary Gymnasium Addition, Matoska International

Elementary

MEETING DATE: September 28, 2020

SUGGESTED DISPOSITION: <u>Discussion | Item</u>

CONTACT PERSON(S): <u>Tim Wald, Assistant Superintendent for</u>

Finance and Operations

BACKGROUND:

At the May 19, 2020 Work Session the team from Wold Architects and Engineers provided an update on the referendum planning and projects, including the scope of projects as well as design process and timeline.

The phase one projects are scheduled to be released for public bid in October. Sal Bagley and/or Paul Aplikowski from Wold Architects and Engineers will be in attendance to provide an overview of the projects.



WHITE BEAR LAKE AREA SCHOOLS



REFERENDUM PROJECTS UPDATE

School Board Meeting

September 28, 2020





REFERENDUM PROJECTS UPDATE PRESENTATION AGENDA



- Lincoln Elementary School
- Matoska Elementary School
- Vadnais Heights Elementary School
- Willow Lane Elementary School
- New Transportation Building
- South Campus Gym Addition
- Next Steps









LINCOLN **ELEMENTARY SCHOOL**



Project Scope:

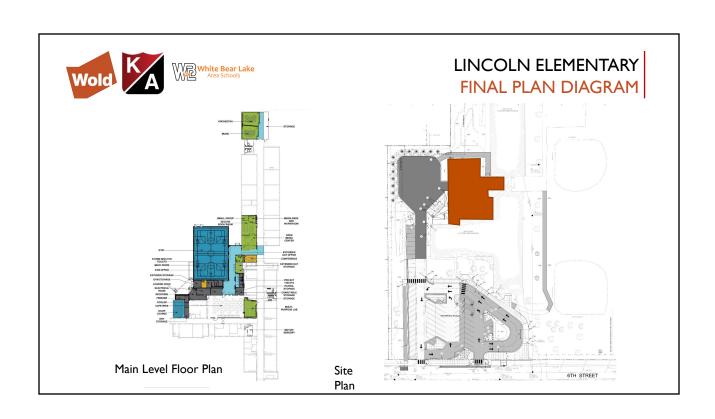
- Gymnasium, Conference Room, Cooler and Extended Day Office addition
- · Rearrange parking for addition
- Media Center Renovation
- Renovate Small Gym to serve new purpose
- New Classroom and Media Furniture (future project)

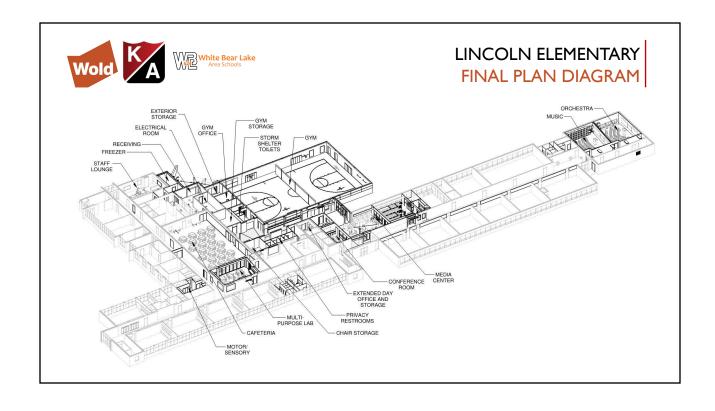
Schedule:

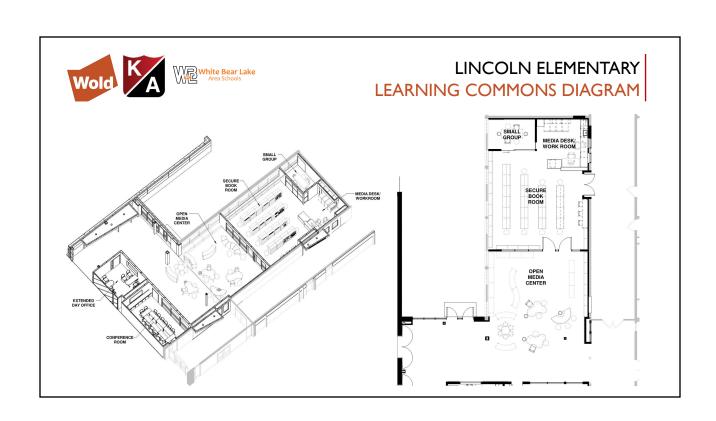
- Schematic Design (Core Planning Group): April 2020 -May 2020
- Design (User Groups): May 2020 September 2020
- Bid Opening: October 13, 2020
- Bidding / Construction Starts: Fall 2020
- Open Fall 2021

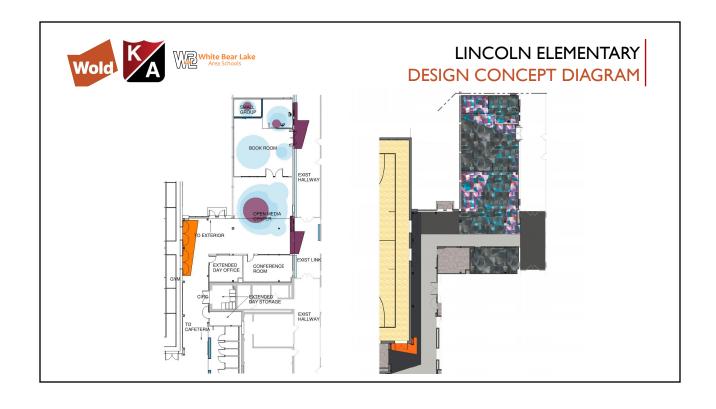
LINCOLN ELEMENTARY PROJECT SCOPE & SCHEDULE













LINCOLN ELEMENTARY LEARNING COMMONS





LINCOLN ELEMENTARY LEARNING COMMONS





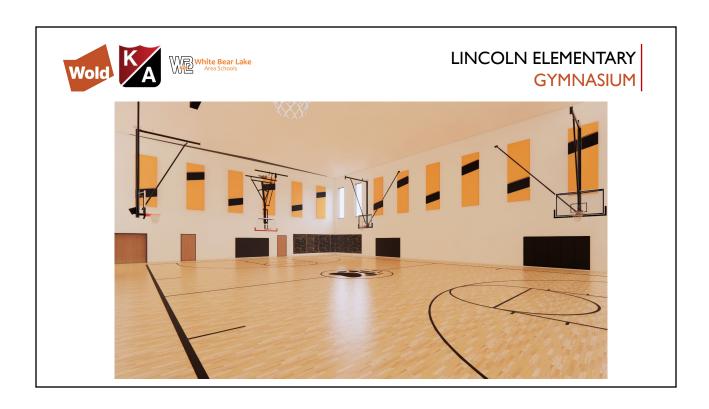
LINCOLN ELEMENTARY ADDITION CONNECTION





LINCOLN ELEMENTARY ADDITION CONNECTION









LINCOLN ELEMENTARY MULTI-PURPOSE LAB











MATOSKA ELEMENTARY SCHOOL



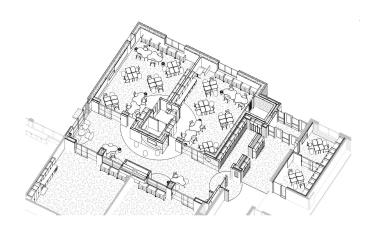
MATOSKA ELEMENTARY PROJECT SCOPE & SCHEDULE

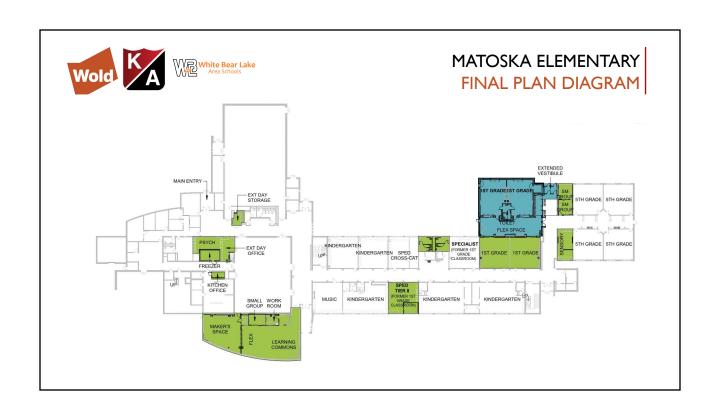
Project Scope:

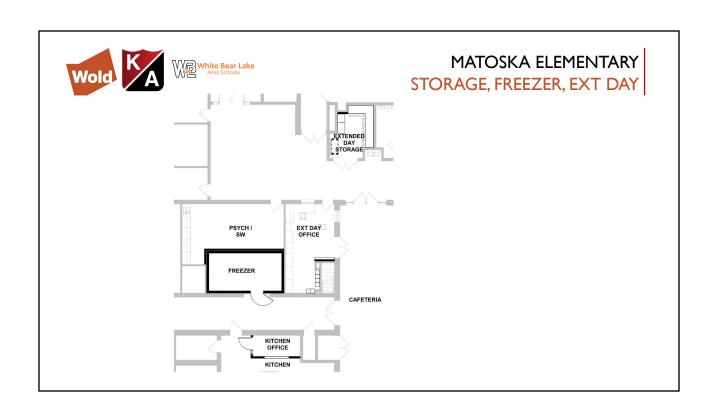
- Media Center Renovation
- Creation of Freezer, EL Room, Extended Day Office, and Specialist Room
- New Media Center and Classroom Furniture (Future)

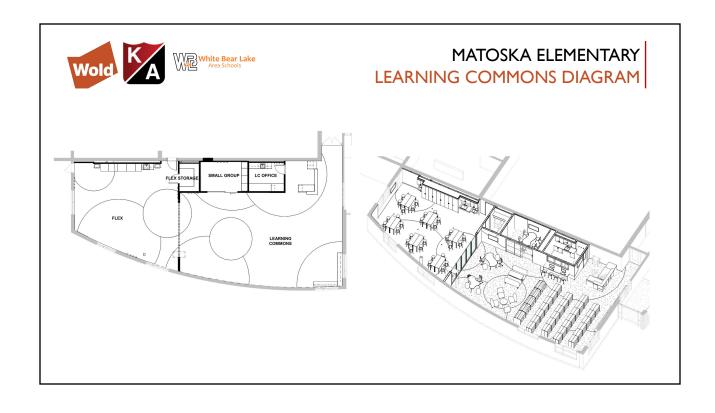
Schedule:

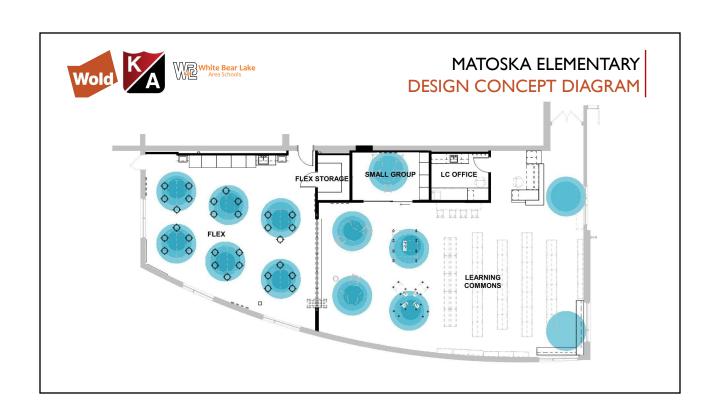
- Schematic Design (Core Planning Group): April 2020 - May 2020
- Design (User Groups): May 2020 -September 2020
- Bid Opening: October 1, 2020
- Bidding / Construction Starts: Fall 2020
- Open Fall 2021















MATOSKA ELEMENTARY LEARNING COMMONS

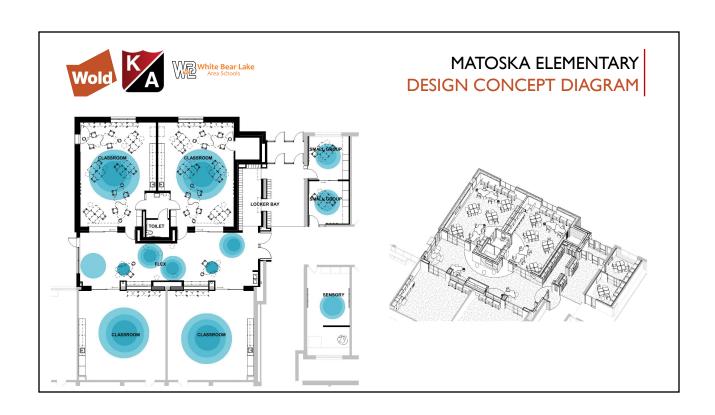






MATOSKA ELEMENTARY FLEX LAB









MATOSKA ELEMENTARY CLASSROOM FLEX SPACE







MATOSKA ELEMENTARY CLASSROOM FLEX SPACE











VADNAIS HEIGHTS ELEMENTARY SCHOOL



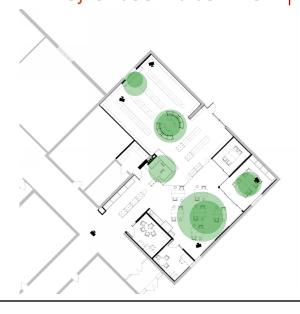
Project Scope:

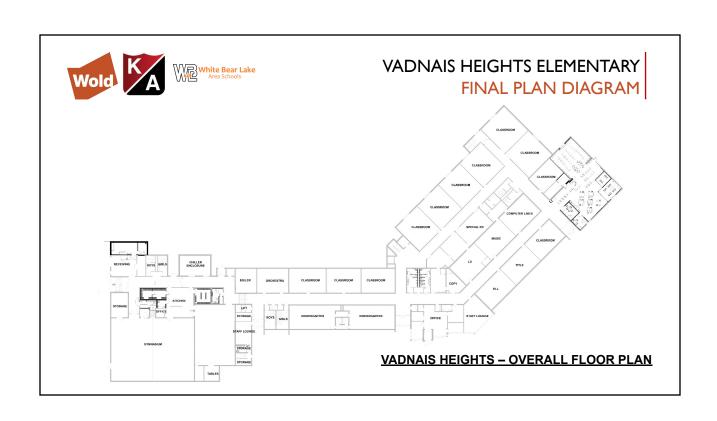
- Media Center Renovation
- · Renovation for extended day and Orchestra
- Creation of Freezer
- · New Media and Classroom furniture (Future)

Schedule:

- Schematic Design (Core Planning Group): April 2020 - May 2020
- Design (User Groups): May 2020 -September 2020
- Bid Opening: October 7, 2020
- Bidding / Construction Starts: Fall 2020
- Open Fall 2021

VADNAIS HEIGHTS ELEMENTARY PROJECT SCOPE & SCHEDULE







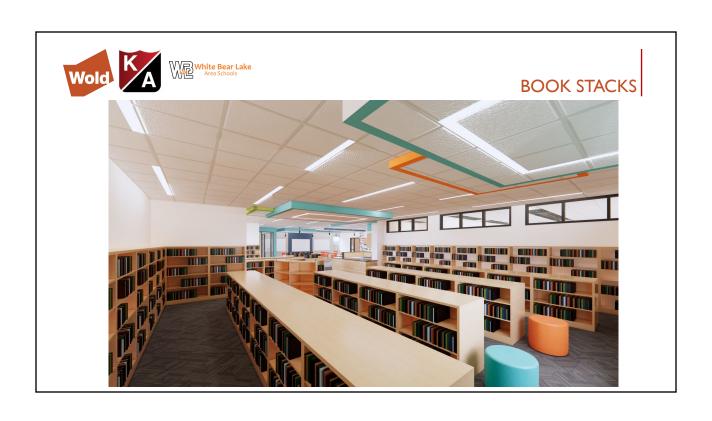


LEARNING COMMONS ENTRY











BENCH SPACE











WILLOW LANE ELEMENTARY SCHOOL



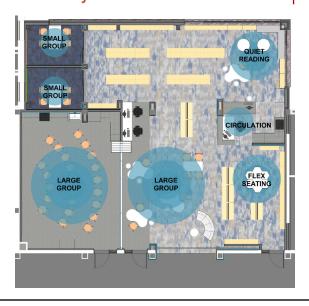
WILLOW LANE ELEMENTARY PROJECT SCOPE & SCHEDULE

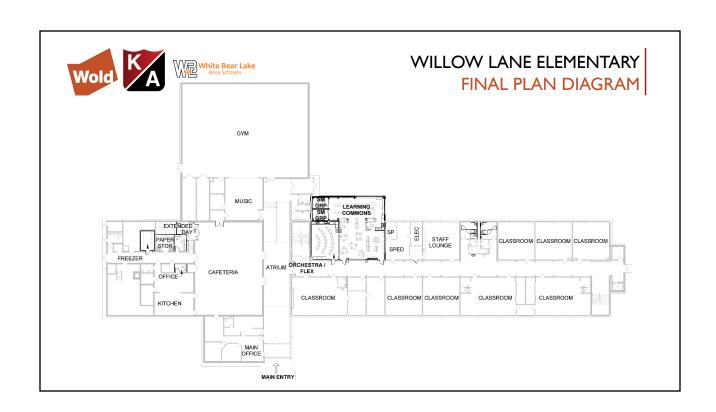
Project Scope:

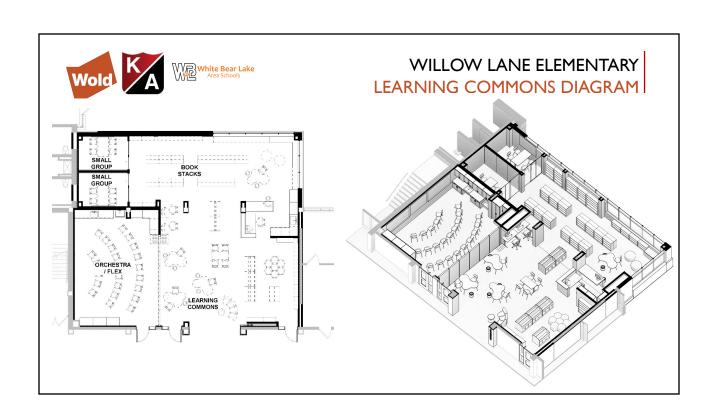
- · Media Center Renovation
- · Creation of Freezer and Orchestra space
- New Media Center and Furniture (Future)

Schedule:

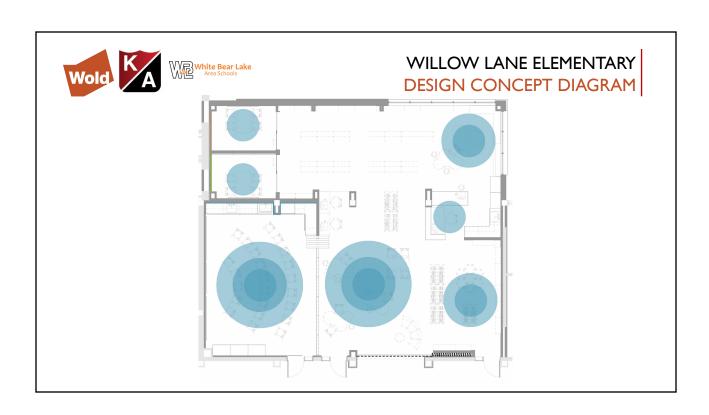
- Schematic Design (Core Planning Group): April 2020 - May 2020
- Design (User Groups): May 2020 -September 2020
- Bid Opening: October 8, 2020
- Bidding / Construction Starts: Fall 2020
- Open Fall 2021



















WILLOW LANE ELEMENTARY LEARNING COMMONS







WILLOW LANE ELEMENTARY LEARNING COMMONS







WILLOW LANE ELEMENTARY LEARNING COMMONS









WILLOW LANE ELEMENTARY LEARNING COMMONS

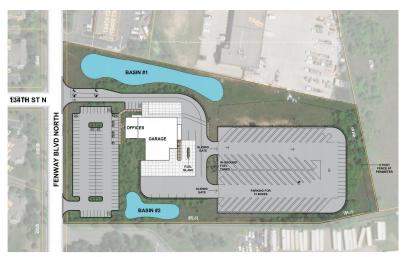












NEW TRANSPORTATION / MAINTENANCE FACILITY



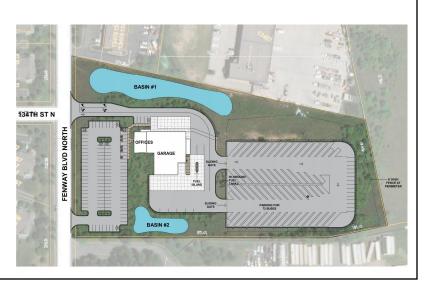
PROJECT SCOPE & SCHEDULE

Project Scope:

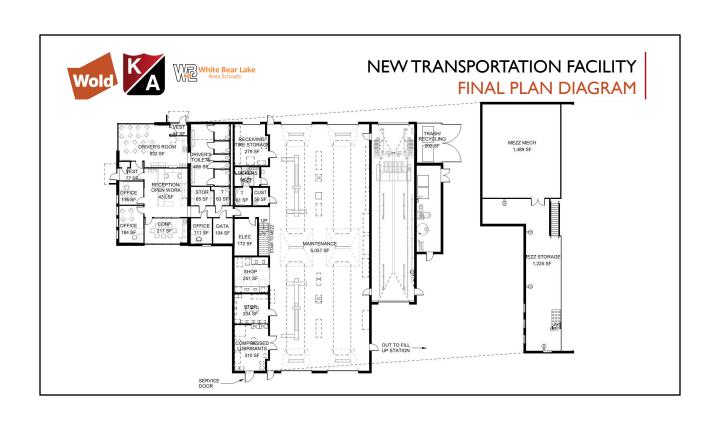
New facility to support transportation operations including office space, maintenance space, and bus parking

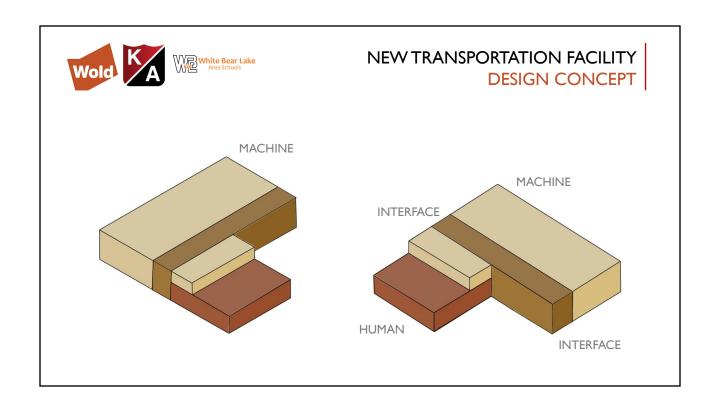
Schedule:

- Schematic Design (Core Planning Group): April 2020 - May 2020
- Design (User Groups): May 2020 - August 2020
- Bid Opening: September 17, 2020
- Bidding / Construction Starts: September 2020
- Open July 2021



NEW TRANSPORTATION FACILITY

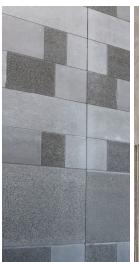






NEW TRANSPORTATION FACILITY

















NEW TRANSPORTATION FACILITY

EXTERIOR DESIGN



FACE BRICK



TAN SANDBLASTED **PRECAST**



TAN ACID ETCHED **PRECAST**





NEW TRANSPORTATION FACILITY EXTERIOR DESIGN





NEW TRANSPORTATION FACILITY INTERIOR DESIGN



China White







WALLS Graphite 1603

ACCENT WALLS Pantone 166



FRAMES

ACCENT SOFFIT

ACCENT GRAPHIC





SOUTH CAMPUS GYMNASIUM ADDITION



SOUTH CAMPUS GYMNASIUM ADDITION

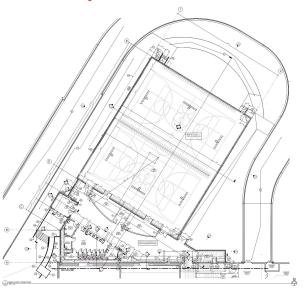
PROJECT SCOPE & SCHEDULE

Project Scope:

New 2-station gymnasium with storage and restrooms

Schedule:

- Bid Opening: October 6, 2020
- Bidding / Construction Starts:
 Fall 2020
- Open September 2021





SOUTH CAMPUS GYMNASIUM ADDITION

ADDITION ACCESS





SOUTH CAMPUS GYMNASIUM ADDITION GYMNASIUM INTERIOR





REFERENDUM PROJECTS UPDATE NEXT STEPS

Recommended to Board for Award on September 28, 2020

New Transportation Facility (bid opening September 17, 2020)

Recommended to Board for Award on October 12, 2020 Meeting:

- Matoska Elementary (bid opening October 1, 2020)
- South Campus Gym (bid opening October 6, 2020)
- Vadnais Heights (bid opening October 7, 2020)
- Willow Lane (bid opening October 8, 2020)

Recommended to Board for Award on October 26, 2020 Meeting:

Lincoln Elementary (bid opening October 13, 2020)



WHITE BEAR LAKE AREA SCHOOLS



REFERENDUM PROJECTS UPDATE

THANK YOU!



AGENDA ITEM: <u>Action on Transportation Facility Bids</u>

MEETING DATE: September 28, 2020

SUGGESTED DISPOSITION: Operational Item

CONTACT PERSON(S): <u>Tim Wald, Assistant Superintendent for</u>

Finance and Operations and Mike Turitto

BACKGROUND:

The current transportation garage property, leased from the City of White Bear Lake until they donated the property to the school district last month, will be used as part of the larger site plan for the high school addition. As this expansion to the high school forces the transportation facility off its current site, the District purchased land for a new transportation facility in Hugo in December of 2019 and a team of school district staff worked with Wold Architects and Engineers to design the new facility to be built on the site.

The District's construction management firm, Kraus-Anderson, prepared the Request for Proposals (RFP) and conducted the bid opening on September 17, 2020. A summary is attached. Jason Peterson and Rob Gemelke from Kraus-Anderson will be at the meeting to discuss the bid results and recommend awarding of construction contracts.

RECOMMENDED ACTION: Approve the recommendation to award construction contracts for the new transportation facility in the amount of \$5,242,607.81 as presented.



September 23, 2020

Mr. Tim Wald White Bear Lake Area Schools ISD #624 4855 Bloom Avenue White Bear Lake, MN 55110

RE: White Bear Lake Area Schools – Transportation Facility
Contract Recommendation and Award Letter

Dear Mr. Tim Wald:

This letter is concerning the contract awards for the above referenced project bid on September 17, 2020.

Kraus-Anderson has verified bidders and we submit the following lowest responsible bidders and their total bid amount for all Work Scopes.

Work Sc	соре	Contractor, City, State		Bid Amount
WS 01J	Final Cleaning	Victory in Cleaning #1, LLC St. Paul, MN	Base Bid:	\$3,100.00
WS 03A & 04A	Concrete & Masonry	Donald R. Frantz Concrete Construction – Combined Bid St. Paul, MN	Base Bid:	\$444,000.00
WS 03B	Structural Precast	Wells Concrete Products Maple Grove, MN	Base Bid:	\$537,000.00
WS 05A	Structural Steel - Material	Northern Lights Steel Fabrication North Branch, MN	Base Bid:	\$130,000.00
WS 05B	Structural Steel – Install	A.M.E Construction Wayzata, MN	Base Bid:	\$58,176.00
WS 06A	Carpentry	Kellington Construction Minneapolis, MN	Base Bid:	\$116,300.00
WS 07F	Metal Panels	Specialty Systems, Inc. Burnsville, MN	Base Bid:	\$9,890.00
WS 07H	Roofing	Diverse Construction Minneapolis	Base Bid:	\$148,400.00

WS 08A	Doors, Frames & Hardware – Material	Bredemus Hardware St. Paul, MN	Base Bid:	\$71,575.00
WS 08D	Specialty Doors	Crawford Doors St. Paul, MN	Base Bid:	\$28,800.00
WS 08F	Entrances, Storefronts, Curtainwalls	Brin Glass Company Minneapolis, MN	Base Bid:	\$83,637.00
WS 09A	Drywall	RTL Construction Shakopee, MN	Base Bid:	\$76,769.00
WS 09B	Tile	Acoustics Associates Golden Valley, MN	Base Bid:	\$29,938.00
WS 09C	Ceilings & Acoustical Treatment	Twin City Acoustics New Hope, MN	Base Bid:	\$10,890.00
WS 09D	Flooring	Hiller Commercial Floors Rochester, MN	Base Bid:	\$15,900.00
WS 09H	Fluid Applied Flooring	QC Companies Ham Lake, MN	Base Bid:	\$40,530.00
WS 09K	Painting & Wall Covering	Mulcahy Nickolaus Oakdale, MN	Base Bid:	\$29,900.00
WS 14A	Vehicle Lifts	Pump and Meter Service Hopkins, MN	Base Bid:	\$101,195.81
WS 21A	Fire Suppression	Olsen Fire Protection Minneapolis, MN	Base Bid:	\$37,000.00
WS 23B	Mechanical	Weidner Plumbing & Heating Co. St. Cloud, MN	Base Bid: Alternate #2:	\$1,209,000.00 \$54,000.00
WS 26A	Electrical	B&B Electric Hudson, WI	Base Bid:	\$432,600.00
WS 31A	Earthwork & Site Utilities	Frattalone Companies St. Paul, MN	Base Bid:	\$539,950.00
WS 32A	Asphalt Paving and Concrete	Bituminous Roadways Mendota Heights	Base Bid:	\$745,800.00



WS 32D	Fencing	Keller Fence St. Paul, MN	Base Bid:	\$214,100.00
WS 32F	Landscaping	Peterson Companies Chisago, MN	Base Bid:	\$74,246.00

Total Contract Amount: \$5,242,696.81

We have attached the Bid Tabulation sheets that reflect the bids received.

If you have any questions regarding this information, please do not hesitate to contact me at (612) 290-6313.

Very truly yours, KRAUS-ANDERSON® CONSTRUCTION COMPANY

Rob Gemelke Project Manager

RG/mc

Attachments (1)





BID TABULATIONS

9/17/20 2:00 PM

OWNER: White Bear Lake Area Schools ISD 624

ARCHITECT: Wold Architects

WS 01-J: Final Clean

	BIDDER	BIDDER	BIDDER	BIDDER	BIDDER	BIDDER
	Victory in Cleaning	Prime	Midwest Specialty			
BID SECURITY	Yes	Yes	No			
ADDENDA REC'D.	1,2,3	5	1			
BASE BID	\$3,100.00	\$7,700.00	\$9,468.00			
COMBINED BASE BID						
Alternate 1 Wash Bay Room	\$250.00	\$0.00	\$1,191.00			
Alternate 2 Compressed Lube Equipment	\$0.00	\$0.00	\$0.00			
Equipment and Equipment Room	\$200.00	\$0.00	\$794.00			
Alternate 4 Maintenance Bay Air Conditioning	\$0.00	\$0.00	\$0.00			
Alternate 5 Vehicle Lift	\$0.00	\$0.00	\$0.00			



BID TABULATIONS

9/17/20 2:00 PM

OWNER: White Bear Lake Area Schools ISD 624

ARCHITECT: Wold Architects

WS 03-A: Concrete

	BIDDER	BIDDER	BIDDER	BIDDER	BIDDER	BIDDER
				Northland Concrete	Thompson	
	Donald Frantz	Ebert	Kelleher	& Masonry	Construction	Greser Companies
BID SECURITY	Yes	Yes	Yes	Yes	Yes	Yes
ADDENDA REC'D.	All	All	All	All	All	All
BASE BID	\$304,500.00	\$317,800.00	\$326,453.00	\$329,480.00	\$338,800.00	\$344,600.00
COMBINED BASE BID						
Alternate 1 Wash Bay Room	\$59,000.00	\$52,000.00	\$55,663.00	\$51,700.00	\$59,800.00	\$63,800.00
Alternate 2 Compressed Lube Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Equipment and Equipment Room	\$29,300.00	\$28,000.00	\$33,915.00	\$40,200.00	\$28,800.00	\$94,300.00
Alternate 4 Maintenance Bay Air Conditioning	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Alternate 5 Vehicle Lift	(\$1,000.00)	\$100.00	\$0.00	\$0.00	(\$1,550.00)	(\$4,900.00)



BID TABULATIONS

9/17/20 2:00 PM

OWNER: White Bear Lake Area Schools ISD 624

ARCHITECT: Wold Architects

WS 03-A: Concrete

	BIDDER	BIDDER	BIDDER	BIDDER	BIDDER	BIDDER
	Axel	Donald Frantz	B&D	Crosstown	Hollenbeck	Axel
BID SECURITY	Yes	Yes	Yes	Yes	Yes	Yes
ADDENDA REC'D.	All	All	All	All	All	All
BASE BID	\$374,700.00					
COMBINED BASE BID		WS03A & WS04A \$444,000	WS03A & WS 04A \$497,700	WS03A & WS04A \$524,000.00	WS03A & WS04A \$524,300.00	WS03A & WS04A \$545,700.00
Alternate 1 Wash Bay Room	\$66,300.00	\$59,000.00	\$52,100.00	\$56,000.00	\$66,000.00	\$68,837.00
Alternate 2 Compressed Lube Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Equipment and Equipment Room	\$38,200.00	\$29,300.00	\$33,400.00	\$35,000.00	\$40,200.00	\$39,681.00
Alternate 4 Maintenance Bay Air Conditioning	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Alternate 5 Vehicle Lift	\$0.00	(\$1,000.00)	\$0.00	\$0.00	\$0.00	\$0.00



BID TABULATIONS

9/17/20 2:00 PM

OWNER: White Bear Lake Area Schools ISD 624

ARCHITECT: Wold Architects

WS 03-B: Structural Precast

	BIDDER	BIDDER	BIDDER	BIDDER	BIDDER	BIDDER
	Wells Concret					
BID SECURITY	Yes					
ADDENDA REC'D.	All					
BASE BID	\$537,000.00					
COMBINED BASE BID						
Alternate 1 Wash Bay Room	\$131,000.00					
Alternate 2 Compressed Lube Equipment	\$0.00					
Equipment and Equipment Room	\$61,000.00					
Alternate 4 Maintenance Bay Air Conditioning	\$0.00					
Alternate 5 Vehicle Lift	\$0.00					



BID TABULATIONS

9/17/20 2:00 PM

OWNER: White Bear Lake Area Schools ISD 624

ARCHITECT: Wold Architects

WS 04-A: Masonry

	BIDDER	BIDDER	BIDDER	BIDDER	BIDDER	BIDDER
	Patzoldt Concrete &		Rice Lake			
	Masonry	Donald Frantz	Construction Group	Gresser	Northland Concrete	Harbor City Masonry
BID SECURITY	Yes	Yes	Yes	Yes	Yes	Yes
ADDENDA REC'D.	All	All	All	All	All	All
BASE BID	\$139,900.00	\$141,100.00	\$152,450.00	\$167,200.00	\$171,300.00	\$171,805.00
COMBINED BASE BID						
Alternate 1 Wash Bay Room	\$3,100.00	\$0.00	\$0.00	\$0.00	\$350.00	\$0.00
Alternate 2 Compressed Lube Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Equipment and Equipment Room	\$1,900.00	\$0.00	\$0.00	\$0.00	\$875.00	\$0.00
Alternate 4 Maintenance Bay Air Conditioning	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Alternate 5 Vehicle Lift	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



BID TABULATIONS

9/17/20 2:00 PM

OWNER: White Bear Lake Area Schools ISD 624

ARCHITECT: Wold Architects

WS 04-A: Masonry

	BIDDER	BIDDER	BIDDER	BIDDER	BIDDER	BIDDER
	Axel Ohman	Maretens Brenny	Donald Frantz	B&D	Crosstown	Hollenbeck
BID SECURITY	Yes	Yes	Yes	Yes	Yes	Yes
ADDENDA REC'D.	All	All	All	All	All	All
BASE BID	\$172,700.00	\$285,000.00				
COMBINED BASE BID			WS03A & WS04A \$444,000	WS03A & WS 04A \$497,700	WS03A & WS04A \$524,000.00	WS03A & WS04A \$524,300.00
Alternate 1 Wash Bay Room	\$2,537.00	\$3,800.00	\$59,000.00	\$52,100.00	\$56,000.00	\$66,000.00
Alternate 2 Compressed Lube Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Equipment and Equipment Room	\$1,481.00	\$3,600.00	\$29,300.00	\$33,400.00	\$35,000.00	\$40,200.00
Alternate 4 Maintenance Bay Air Conditioning	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Alternate 5 Vehicle Lift	\$0.00	\$0.00	(\$1,000.00)	\$0.00	\$0.00	\$0.00



BID TABULATIONS

9/17/20 2:00 PM

OWNER: White Bear Lake Area Schools ISD 624

ARCHITECT: Wold Architects

WS 04-A: Masonry

	BIDDER	BIDDER	BIDDER	BIDDER	BIDDER	BIDDER
	Axel					
BID SECURITY	Yes					
ADDENDA REC'D.	All					
BASE BID						
COMBINED BASE BID	WS03A & WS04A \$545,700.00					
Alternate 1 Wash Bay Room	\$68,837.00					
Alternate 2 Compressed Lube Equipment	\$0.00					
Equipment and Equipment Room	\$39,681.00					
Alternate 4 Maintenance Bay Air Conditioning	\$0.00					
Alternate 5 Vehicle Lift	\$0.00					



BID TABULATIONS

9/17/20 2:00 PM

OWNER: White Bear Lake Area Schools ISD 624

ARCHITECT: Wold Architects

WS 05-A: Structural Steel Material

	BIDDER	BIDDER	BIDDER	BIDDER	BIDDER	BIDDER
		Northern Lights	Ben's Structural			Construction
	Camelot Metals	Steel Fab	Fabrication	Briese Iron Works	Koronis Fabricating	Systems, Inc.
BID SECURITY	Yes	Yes	Yes	Yes	Yes	Yes
ADDENDA REC'D.	All	All	All	All	All	All
BASE BID	\$112,797.00	\$130,000.00	\$144,728.00	\$145,790.00	\$148,000.00	\$189,452.00
COMBINED BASE BID						
Alternate 1 Wash Bay Room	\$5,513.00	\$11,660.00	\$17,462.00	\$29,800.00	\$24,200.00	\$45,542.00
Alternate 2 Compressed Lube Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Equipment and Equipment Room	\$7,245.00	\$7,500.00	\$6,123.00	\$7,580.00	\$5,300.00	\$9,044.00
Alternate 4 Maintenance Bay Air Conditioning	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Alternate 5 Vehicle Lift	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



BID TABULATIONS

9/17/20 2:00 PM

OWNER: White Bear Lake Area Schools ISD 624

ARCHITECT: Wold Architects

WS 05-B: Structural Steel Erection

	BIDDER	BIDDER	BIDDER	BIDDER	BIDDER	BIDDER
	AME Construction	Pad Coder Steel	Cary Specialized	Uigh Five Freeters !!	Detriet Freeters	MMU Freeters
	AME Construction	Red Cedar Steel	Services	High Five Erectors II	Patriot Erectors	KMH Erectors
BID SECURITY	Yes	Yes	Yes	Yes	Yes	Yes
ADDENDA REC'D.	All	All	1,3,5	All	All	All
BASE BID	\$58,176.00	\$75,530.00	\$84,800.00	\$90,610.00	\$101,695.00	\$102,200.00
COMBINED BASE BID						
Alternate 1 Wash Bay Room	\$3,400.00	\$5,760.00	\$7,000.00	\$5,625.00	\$4,300.00	\$5,900.00
Alternate 2 Compressed Lube Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Equipment and Equipment Room	\$1,400.00	\$3,300.00	\$4,000.00	\$3,640.00	\$2,700.00	\$5,950.00
Alternate 4 Maintenance Bay Air Conditioning	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Alternate 5 Vehicle Lift	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



BID TABULATIONS

9/17/20 2:00 PM

OWNER: White Bear Lake Area Schools ISD 624

ARCHITECT: Wold Architects

WS 05-B: Structural Steel Erection

	BIDDER	R BIDDER	BIDDER	BIDDER	BIDDER	BIDDER
	Daday Issa	0	Danny's	A	South Central	
	Roden Iron	Sowles Company	Construction	Amerect Inc.	Erectors, Inc.	
BID SECURITY	Yes	Yes	Yes	Yes	Yes	
ADDENDA REC'D.	All	All	All	All	All	
BASE BID	\$104,000.00	\$105,000.00	\$108,100.00	\$112,000.00	\$113,000.00	
COMBINED BASE BID						
Alternate 1 Wash Bay Room	\$4,800.00	\$11,000.00	\$8,000.00	\$9,200.00	\$6,000.00	
Alternate 2 Compressed Lube Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Equipment and Equipment Room	\$7,000.00	\$9,000.00	\$3,000.00	\$4,300.00	\$4,500.00	
Alternate 4 Maintenance Bay Air Conditioning	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Alternate 5 Vehicle Lift	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	



BID TABULATIONS

9/17/20 2:00 PM

OWNER: White Bear Lake Area Schools ISD 624

ARCHITECT: Wold Architects

WS 06-A: Carpentry

	BIDDER	BIDDER	BIDDER Schreiber Mullaney	BIDDER	BIDDER	BIDDER Meisinger
	Kellington	CM Construction	Construction	George F. Cook	Ebert, Inc.	Construction
BID SECURITY	Yes	Yes	Yes	Yes	Yes	Yes
ADDENDA REC'D.	1 thru 4	All	All	All	All	All
BASE BID	\$116,300.00	\$123,800.00	\$127,000.00	\$131,600.00	\$136,400.00	\$144,900.00
COMBINED BASE BID						
Alternate 1 Wash Bay Room	\$8,115.00	\$4,800.00	\$7,300.00	\$9,800.00	\$10,000.00	\$11,400.00
Alternate 2 Compressed Lube Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Equipment and Equipment Room	\$3,988.00	\$0.00	\$4,350.00	\$4,100.00	\$6,000.00	\$4,500.00
Alternate 4 Maintenance Bay Air Conditioning	\$799.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Alternate 5 Vehicle Lift	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



BID TABULATIONS

9/17/20 2:00 PM

OWNER: White Bear Lake Area Schools ISD 624

ARCHITECT: Wold Architects

WS 06-A: Carpentry

	BIDDER	BIDDER	BIDDER	BIDDER	BIDDER	BIDDER
	Tekton Construction	Parkos Construction Company				
BID SECURITY	Yes	Yes				
ADDENDA REC'D.	All	All				
BASE BID	\$149,826.00	\$160,250.00				
COMBINED BASE BID						
Alternate 1 Wash Bay Room	\$7,000.00	\$21,800.00				
Alternate 2 Compressed Lube Equipment	\$0.00	\$0.00				
Equipment and Equipment Room	\$4,000.00	\$11,500.00				
Alternate 4 Maintenance Bay Air Conditioning	\$0.00	\$0.00				
Alternate 5 Vehicle Lift	\$0.00	\$0.00				



BID TABULATIONS

9/17/20 2:00 PM

OWNER: White Bear Lake Area Schools ISD 624

ARCHITECT: Wold Architects

WS 07-F: Metal Panel/Roof

	BIDDER Specialty Systems, Inc.	BIDDER Berwald Roofing	BIDDER Atomic Architectural Sheet Metal	BIDDER Division V Sheetmetal	BIDDER Minnkota Architectural	BIDDER Central Roofing
BID SECURITY	Yes	Yes	Yes	Yes	Yes	Yes
ADDENDA REC'D.	All	All	All	All	All	All
BASE BID	\$9,890.00	\$14,370.00	\$15,000.00	\$17,481.00	\$20,593.00	
COMBINED BASE BID						WS07F & WS07H \$176,825.00
Alternate 1 Wash Bay Room	\$0.00	\$32,000.00	\$0.00	\$0.00	\$0.00	\$22,900.00
Alternate 2 Compressed Lube Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Equipment and Equipment Room	\$0.00	\$15,200.00	\$0.00	\$0.00	\$0.00	\$11,500.00
Alternate 4 Maintenance Bay Air Conditioning	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Alternate 5 Vehicle Lift	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



BID TABULATIONS

9/17/20 2:00 PM

OWNER: White Bear Lake Area Schools ISD 624

ARCHITECT: Wold Architects

WS 07-F: Metal Panel/Roof

	BIDDER	BIDDER	BIDDER	BIDDER	BIDDER	BIDDER
	Flynn					
DID CECUDITY	-					
BID SECURITY	Yes					
ADDENDA REC'D.	All					
BASE BID						
COMBINED BASE BID	WS07F & WS07H \$215,408.00					
Alternate 1 Wash Bay Room	\$9,600.00					
Alternate 2 Compressed Lube Equipment	\$0.00					
Equipment and Equipment Room	\$3,200.00					
Alternate 4 Maintenance Bay Air Conditioning	\$0.00					
Alternate 5 Vehicle Lift	\$0.00					
-						



BID TABULATIONS

9/17/20 2:00 PM

OWNER: White Bear Lake Area Schools ISD 624

ARCHITECT: Wold Architects

WS 07-H: Roofing

	BIDDER	BIDDER	BIDDER	BIDDER	BIDDER	BIDDER
	Diverse Construction	Palmer West	Berwald Roofing	John A. Dalsin	Central Roofing	Flynn
BID SECURITY	Yes	Yes	Yes	Yes	Yes	Yes
ADDENDA REC'D.	All	All	All	All	All	All
BASE BID	\$148,400.00	\$158,000.00	\$160,000.00	\$169,115.00		
COMBINED BASE BID					WS07F & WS07H \$176,825.00	WS07F & WS07H \$215,408.00
Alternate 1 Wash Bay Room	\$25,400.00	\$25,900.00	\$32,000.00	\$27,096.00	\$22,900.00	\$9,600.00
Alternate 2 Compressed Lube Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Equipment and Equipment Room	\$7,495.00	\$11,300.00	\$15,200.00	\$9,934.00	\$11,500.00	\$3,200.00
Alternate 4 Maintenance Bay Air Conditioning	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Alternate 5 Vehicle Lift	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



BID TABULATIONS

9/17/20 2:00 PM

OWNER: White Bear Lake Area Schools ISD 624

ARCHITECT: Wold Architects

WS 07-H: Roofing

	BIDDER	BIDDER	BIDDER	BIDDER	BIDDER	BIDDER
	Camacho Contractors, Inc.					
BID SECURITY	Yes					
ADDENDA REC'D.	All					
BASE BID	\$247,250.00					
COMBINED BASE BID						
Alternate 1 Wash Bay Room	\$50,370.00					
Alternate 2 Compressed Lube Equipment	\$0.00					
Equipment and Equipment Room	\$24,270.00					
Alternate 4 Maintenance Bay Air Conditioning	\$0.00					
Alternate 5 Vehicle Lift	\$0.00					



9/17/20 2:00 PM

OWNER: White Bear Lake Area Schools ISD 624

ARCHITECT: Wold Architects

WS 08-A: Doors, Frames and Hardware - Material

	BIDDER	BIDDER	BIDDER	BIDDER	BIDDER	BIDDER
	Bredemeus Hardware	Kendell	Twin City Hardware	La Force, Inc.		
BID SECURITY	Yes	Yes	Yes	Yes		
ADDENDA REC'D.	All	All	All	All		
BASE BID	\$71,575.00	\$89,947.00	\$93,700.00	\$95,900.00		
COMBINED BASE BID						
Alternate 1 Wash Bay Room	\$6,280.00	\$6,915.00	\$10,395.00	\$7,214.00		
Alternate 2 Compressed Lube Equipment	\$0.00	\$0.00	\$0.00	\$0.00		
Equipment and Equipment Room	\$4,760.00	\$5,532.00	\$5,080.00	\$7,468.00		
Alternate 4 Maintenance Bay Air Conditioning	\$0.00	\$0.00	\$0.00	\$0.00		
Alternate 5 Vehicle Lift	\$0.00	\$0.00	\$0.00	\$0.00		



BID TABULATIONS

9/17/20 2:00 PM

OWNER: White Bear Lake Area Schools ISD 624

ARCHITECT: Wold Architects

WS 08-D: Specialty Doors

	BIDDER	BIDDER	BIDDER	BIDDER	BIDDER	BIDDER
			American Door		I win City Garage	
	Crawford Door	Crawford Door	Works	Doorco	Doors	Skold Specialty
BID SECURITY	Yes	Yes	Yes	Yes	Yes	Yes
ADDENDA REC'D.	1 thru 3	All	All	All	All	All
BASE BID	\$28,800.00	\$28,800.00	\$29,996.00	\$32,300.00	\$38,500.00	\$45,076.00
COMBINED BASE BID						
Alternate 1 Wash Bay Room	\$12,500.00	\$12,500.00	\$0.00	\$9,700.00	\$18,800.00	\$18,543.00
Alternate 2 Compressed Lube Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Equipment and Equipment Room	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Alternate 4 Maintenance Bay Air Conditioning	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Alternate 5 Vehicle Lift	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



BID TABULATIONS

9/17/20 2:00 PM

OWNER: White Bear Lake Area Schools ISD 624

ARCHITECT: Wold Architects

WS 08-F: Entrances, Storefront, Curtainwall

	BIDDER	BIDDER	BIDDER	BIDDER	BIDDER	BIDDER
	Brin Glass Company	Capital City Glass, Inc.	S & J Glass	WL Hall		
BID SECURITY	Yes	Yes	Yes	Yes		
ADDENDA REC'D.	All	All	All	All		
BASE BID	\$83,637.00	\$87,314.00	\$98,600.00	\$113,164.00		
COMBINED BASE BID						
Alternate 1 Wash Bay Room	\$0.00	\$0.00	\$0.00	\$0.00		
Alternate 2 Compressed Lube Equipment	\$0.00	\$0.00	\$0.00	\$0.00		
Equipment and Equipment Room	\$0.00	\$0.00	\$0.00	\$0.00		
Alternate 4 Maintenance Bay Air Conditioning	\$0.00	\$0.00	\$0.00	\$0.00		
Alternate 5 Vehicle Lift	\$0.00	\$0.00	\$0.00	\$0.00		



BID TABULATIONS

9/17/20 2:00 PM

OWNER: White Bear Lake Area Schools ISD 624

ARCHITECT: Wold Architects

WS 09-A: Drywall

	BIDDER	BIDDER	BIDDER	BIDDER	BIDDER	BIDDER
	RIL Construction	Swanson &	Pinnacle Wall			Commercial Drywall,
	Inc.	Youngdale	Systems	Custom Drywall, Inc.	Mulcahy Nickolaus	Inc.
BID SECURITY	Yes	Yes	Yes	Yes	Yes	Yes
ADDENDA REC'D.	All	All	All	All	All	All
BASE BID	\$76,769.00	\$84,453.00	\$88,650.00	\$89,350.00	\$92,400.00	\$96,600.00
COMBINED BASE BID						
Alternate 1 Wash Bay Room	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Alternate 2 Compressed Lube Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Equipment and Equipment Room	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Alternate 4 Maintenance Bay Air Conditioning	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Alternate 5 Vehicle Lift	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



BID TABULATIONS

9/17/20 2:00 PM

OWNER: White Bear Lake Area Schools ISD 624

ARCHITECT: Wold Architects

WS 09-A: Drywall

	BIDDER	BIDDER	BIDDER	BIDDER	BIDDER	BIDDER
	SA Jordan Construction	Swanson & Youngdale				
BID SECURITY	Yes	Yes				
ADDENDA REC'D.	All	All				
BASE BID	\$99,900.00					
COMBINED BASE BID		WS 09A & WS 09K \$117,395.00				
Alternate 1 Wash Bay Room	\$0.00	\$6,643.00				
Alternate 2 Compressed Lube Equipment	\$0.00	\$0.00				
Equipment and Equipment Room	\$0.00	\$3,037.00				
Alternate 4 Maintenance Bay Air Conditioning	\$0.00	\$0.00				
Alternate 5 Vehicle Lift	\$0.00	\$0.00				



9/17/20 2:00 PM

OWNER: White Bear Lake Area Schools ISD 624

ARCHITECT: Wold Architects

WS 09-B: Tile

	BIDDER	BIDDER	BIDDER	BIDDER	BIDDER	BIDDER
	Acoustics		I win City Tile and	Advance Terrazzo	WIG Terrazzo and	Blackhawk
	Associates	Super Set Tile	Marble Co.	and Tile Co.	Tile	Professional
BID SECURITY	Yes	Yes	Yes	Yes	Yes	Yes
ADDENDA REC'D.	All	All	All	All	All	All
BASE BID	\$29,938.00	\$32,000.00	\$37,210.00	\$38,750.00	\$53,800.00	\$69,795.00
COMBINED BASE BID						
Alternate 1 Wash Bay Room	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Alternate 2 Compressed Lube Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Equipment and Equipment Room	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Alternate 4 Maintenance Bay Air Conditioning	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Alternate 5 Vehicle Lift	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



BID TABULATIONS

9/17/20 2:00 PM

OWNER: White Bear Lake Area Schools ISD 624

ARCHITECT: Wold Architects

WS 09-B: Tile

	BIDDER	BIDDER	BIDDER	BIDDER	BIDDER	BIDDER
	Grazzini					
BID SECURITY	Yes					
ADDENDA REC'D.	All					
BASE BID						
COMBINED BASE BID	WS09B & WS09D \$74,110.00					
Alternate 1 Wash Bay Room	\$0.00					
Alternate 2 Compressed Lube Equipment	\$0.00					
Equipment and Equipment Room	\$0.00					
Alternate 4 Maintenance Bay Air Conditioning	\$0.00					
Alternate 5 Vehicle Lift	\$0.00					



BID TABULATIONS

9/17/20 2:00 PM

OWNER: White Bear Lake Area Schools ISD 624

ARCHITECT: Wold Architects

WS 09-C: Ceiling and Acoustical Treatment

	BIDDER	BIDDER	BIDDER	BIDDER	BIDDER	BIDDER
	I win City Acoustics, Inc.	Acoustics Associates, Inc.	Minnesota Acoustics	Kirk Acoustics	Sonus	
	IIIC.	Associates, inc.	Acoustics	Kirk Acoustics	Solius	
BID SECURITY	Yes	Yes	Yes	Yes	Yes	
ADDENDA REC'D.	All	All	All	All	All	
BASE BID	\$10,890.00	\$11,973.00	\$12,100.00	\$13,400.00	\$13,760.00	
COMBINED BASE BID						
Alternate 1 Wash Bay Room	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Alternate 2 Compressed Lube Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Equipment and Equipment Room	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Alternate 4 Maintenance Bay Air Conditioning	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Alternate 5 Vehicle Lift	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	



BID TABULATIONS

9/17/20 2:00 PM

OWNER: White Bear Lake Area Schools ISD 624

ARCHITECT: Wold Architects

WS 09-D: Flooring

	BIDDER	BIDDER	BIDDER	BIDDER	BIDDER	BIDDER
	Hiller Commercial	Commercial	Acoustics	Absolute		
	Floors	Flooring Services	Associates, Inc.	Commercial	Grazzini	
BID SECURITY	Yes	Yes	Yes	Yes	Yes	
ADDENDA REC'D.	All	All	All	All	All	
BASE BID	\$15,900.00	\$18,750.00	\$19,135.00	\$19,250.00		
COMBINED BASE BID					WS09B & WS09D \$74,110.00	
Alternate 1 Wash Bay Room	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Alternate 2 Compressed Lube Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Equipment and Equipment Room	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Alternate 4 Maintenance Bay Air Conditioning	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Alternate 5 Vehicle Lift	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	



BID TABULATIONS

9/17/20 2:00 PM

OWNER: White Bear Lake Area Schools ISD 624

ARCHITECT: Wold Architects

WS 09-H: Fluid Applied Flooring

	BIDDER	BIDDER	BIDDER	BIDDER	BIDDER	BIDDER
		Wasche Commercial		Twin City Tile and		Acoustics
	QC Companies	Finishes	Surface Pros	Marble	Advantage Coating	Associates, Inc.
BID SECURITY	Yes	Yes	Yes	Yes	Yes	Yes
ADDENDA REC'D.	All	2 thru 4	2 thru 4	1 thru 3	All	All
BASE BID	\$40,530.00	\$47,790.00	\$48,005.00	\$52,495.00	\$54,200.00	\$66,137.00
COMBINED BASE BID						
Alternate 1 Wash Bay Room	\$12,370.00	\$15,426.00	\$0.00	\$0.00	\$0.00	\$0.00
Alternate 2 Compressed Lube Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Equipment and Equipment Room	\$3,745.00	\$4,841.00	\$4,427.00	\$0.00	\$0.00	\$0.00
Alternate 4 Maintenance Bay Air Conditioning	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Alternate 5 Vehicle Lift	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



BID TABULATIONS

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OWNER: White Bear Lake Area Schools ISD 624

ARCHITECT: Wold Architects

WS 09-H: Fluid Applied Flooring

	BIDDER Swanson &	BIDDER Wasche Commercial	BIDDER	BIDDER	BIDDER	BIDDER
	Youngdale	Finishes				
BID SECURITY	Yes	Yes				
ADDENDA REC'D.	All	All				
BASE BID	\$80,625.00					
COMBINED BASE BID		WS 09H & WS 09K \$88,000				
Alternate 1 Wash Bay Room	\$29,659.00	\$27,500.00				
Alternate 2 Compressed Lube Equipment	\$0.00	\$0.00				
Equipment and Equipment Room	\$12,934.00	\$8,500.00				
Alternate 4 Maintenance Bay Air Conditioning	\$0.00	\$0.00				
Alternate 5 Vehicle Lift	\$0.00	\$0.00				



BID TABULATIONS

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OWNER: White Bear Lake Area Schools ISD 624

ARCHITECT: Wold Architects

WS 09-K: Painting and Wall Covering

	BIDDER	BIDDER	BIDDER	BIDDER	BIDDER	BIDDER
		Superior Painting &		Swanson and		Wasche Commercial
	Mulcahy Nickolaus	Decorating	Décor-Tec	Youngdale	Sunrise Painting	Finishes
BID SECURITY	Yes	Yes	Yes	Yes	Yes	Yes
ADDENDA REC'D.	All	All	5	All	All	All
BASE BID	\$29,900.00	\$34,000.00	\$34,200.00	\$35,377.00	\$38,995.00	\$41,700.00
COMBINED BASE BID						
Alternate 1 Wash Bay Room	\$5,210.00	\$6,600.00	\$5,865.00	\$6,643.00	\$6,400.00	\$12,500.00
Alternate 2 Compressed Lube Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Equipment and Equipment Room	\$2,170.00	\$2,780.00	\$2,160.00	\$3,037.00	\$3,900.00	\$3,800.00
Alternate 4 Maintenance Bay Air Conditioning	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Alternate 5 Vehicle Lift	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



BID TABULATIONS

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OWNER: White Bear Lake Area Schools ISD 624

ARCHITECT: Wold Architects

WS 09-K: Painting and Wall Covering

	BIDDER	BIDDER	BIDDER	BIDDER	BIDDER	BIDDER
		Henkemeyer	Steinbrecher		Wasche Commercial	Swanson &
	Fransen Decorating	Coatings	Painting Company	Prindle	Finishes	Youngdale
BID SECURITY	Yes	Yes	Yes	Yes	Yes	Yes
ADDENDA REC'D.	All	All	All	All	All	All
BASE BID	\$44,625.00	\$47,999.00	\$58,405.00	\$67,800.00		
COMBINED BASE BID					WS 09H & WS 09K \$88,000	WS 09A & WS 09K \$117,395.00
Alternate 1 Wash Bay Room	\$15,453.00	\$5,432.00	\$11,110.00	\$10,975.00	\$27,500.00	\$6,643.00
Alternate 2 Compressed Lube Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Equipment and Equipment Room	\$5,026.00	\$2,693.00	\$3,885.00	\$2,250.00	\$8,500.00	\$3,037.00
Alternate 4 Maintenance Bay Air Conditioning	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Alternate 5 Vehicle Lift	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
					_	



BID TABULATIONS

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OWNER: White Bear Lake Area Schools ISD 624

ARCHITECT: Wold Architects

WS 11-A: Bus Wash System

	BIDDER	BIDDER	BIDDER	BIDDER	BIDDER	BIDDER
	NS Corporation					
BID SECURITY	Yes					
ADDENDA REC'D.	All					
BASE BID	\$0.00					
COMBINED BASE BID						
Alternate 1 Wash Bay Room	\$32,469.52					
Alternate 2 Compressed Lube Equipment	\$0.00					
Equipment and Equipment Room	\$198,448.99					
Alternate 4 Maintenance Bay Air Conditioning	\$0.00					
Alternate 5 Vehicle Lift	\$0.00					



BID TABULATIONS

9/17/20 2:00 PM

OWNER: White Bear Lake Area Schools ISD 624

ARCHITECT: Wold Architects

WS 14-A: Vehicle Lifts

	BIDDER	BIDDER	BIDDER	BIDDER	BIDDER	BIDDER
	Pump and Meter		2.2.2.1.		3.222	1 212211
	Service, Inc.					
BID SECURITY	Yes					
ADDENDA REC'D.	All					
BASE BID	\$101,195.81					
COMBINED BASE BID						
Alternate 1 Wash Bay Room	\$0.00					
Alternate 2 Compressed Lube Equipment	\$0.00					
Equipment and Equipment Room	\$0.00					
Alternate 4 Maintenance Bay Air Conditioning	\$0.00					
Alternate 5 Vehicle Lift	\$101,195.81					



BID TABULATIONS

9/17/20 2:00 PM

OWNER: White Bear Lake Area Schools ISD 624

ARCHITECT: Wold Architects

WS 21-A: Fire Suppression

	BIDDER	BIDDER	BIDDER	BIDDER	BIDDER	BIDDER
	Olsen Fire Protection	Lifesaver Fire Protection	NOVA Fire Protection	Ahern Fire Protection	Summit Fire Protection	International Fire Protection
BID SECURITY	Yes	Yes	Yes	Yes	Yes	Yes
ADDENDA REC'D.	5	All	All	All	All	All
BASE BID	\$37,000.00	\$39,908.00	\$40,852.00	\$43,700.00	\$47,000.00	\$48,200.00
COMBINED BASE BID						
Alternate 1 Wash Bay Room	\$0.00	\$3,800.00	\$4,500.00	\$3,600.00	\$1,200.00	\$2,900.00
Alternate 2 Compressed Lube Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Equipment and Equipment Room	\$0.00	\$950.00	\$1,400.00	\$1,800.00	\$3,000.00	\$1,100.00
Alternate 4 Maintenance Bay Air Conditioning	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Alternate 5 Vehicle Lift	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



BID TABULATIONS

9/17/20 2:00 PM

OWNER: White Bear Lake Area Schools ISD 624

ARCHITECT: Wold Architects

WS 21-A: Fire Suppression

	BIDDER	BIDDER	BIDDER	BIDDER	BIDDER	BIDDER
	Brothers	Viking Automatic Sprinkler	Nasseff Mechanical			
BID SECURITY	Yes	Yes	Yes			
ADDENDA REC'D.	All	All	All			
BASE BID	\$48,500.00	\$72,000.00	\$104,600.00			
COMBINED BASE BID						
Alternate 1 Wash Bay Room	\$4,000.00	\$9,000.00	\$4,170.00			
Alternate 2 Compressed Lube Equipment	\$0.00	\$0.00	\$0.00			
Equipment and Equipment Room	\$2,000.00	\$2,000.00	\$2,950.00			
Alternate 4 Maintenance Bay Air Conditioning	\$0.00	\$0.00	\$0.00			
Alternate 5 Vehicle Lift	\$0.00	\$0.00	\$0.00			



BID TABULATIONS

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OWNER: White Bear Lake Area Schools ISD 624

ARCHITECT: Wold Architects

WS 23-B: Combined Mechanical

	BIDDER	BIDDER	BIDDER	BIDDER	BIDDER	BIDDER
		Peterson Sheet	NAC Mechanical &	Sentra-Sota Sheet	Davis Mechanical	Wenzel Plymouth
	Weidner	Metal, Inc.	Electrical	Metal, Inc.	Sytsems, Inc.	Plumbing
BID SECURITY	Yes	Yes	Yes	Yes	Yes	Yes
ADDENDA REC'D.	All	All	All	All	All	All
BASE BID	\$1,209,000.00	\$1,248,500.00	\$1,279,000.00	\$1,297,000.00	\$1,289,980.00	\$1,306,750.00
COMBINED BASE BID						
Alternate 1 Wash Bay Room	\$50,100,00	¢60,000,00	\$98,540.00	\$64.500.00	#20 900 00	¢66.450.00
Alternate 2 Compressed Lube	\$50,100.00	\$60,000.00	\$90,5 4 0.00	\$64,500.00	\$39,800.00	\$66,450.00
Equipment	\$54,000.00	\$24,000.00	\$1,670.00	\$25,300.00	\$25,500.00	\$24,400.00
Equipment and Equipment Room	\$20,100.00	\$35,000.00	\$31,560.00	\$36,975.00	\$26,800.00	\$36,015.00
Alternate 4 Maintenance Bay Air Conditioning	\$42,500.00	\$24,000.00	\$48,500.00	\$52,050.00	\$41,000.00	\$50,500.00
Alternate 5 Vehicle Lift	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



BID TABULATIONS

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OWNER: White Bear Lake Area Schools ISD 624

ARCHITECT: Wold Architects

WS 23-B: Combined Mechanical

	BIDDER	BIDDER	BIDDER	BIDDER	BIDDER	BIDDER
			Klamm Mechanical	St. Cloud	Thelen Heating &	El-Jay Plumbing &
	McDowall Company	General Sheet Metal	Contractors	Refrigeration	Roofing Inc.	Heating
BID SECURITY	Yes	Yes	Yes	Yes	Yes	Yes
ADDENDA REC'D.	All	All	All	All	All	All
BASE BID	\$1,309,900.00	\$1,327,723.00	\$1,338,750.00	\$1,344,000.00	\$1,348,000.00	\$1,440,000.00
COMBINED BASE BID						
Alternate 1 Wash Bay Room	\$51,000.00	\$57,000.00	\$58,950.00	\$58,000.00	\$52,000.00	\$59,400.00
Alternate 2 Compressed Lube Equipment	\$25,800.00	\$24,500.00	\$30,150.00	\$25,000.00	\$24,000.00	\$23,150.00
Equipment and Equipment Room	\$32,100.00	\$37,000.00	\$33,300.00	\$35,000.00	\$33,000.00	\$36,100.00
Alternate 4 Maintenance Bay Air Conditioning	\$45,400.00	\$39,000.00	\$44,100.00	\$39,000.00	\$36,000.00	\$48,100.00
Alternate 5 Vehicle Lift	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



BID TABULATIONS

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OWNER: White Bear Lake Area Schools ISD 624

ARCHITECT: Wold Architects

WS 23-B: Combined Mechanical

	BIDDER	BIDDER	BIDDER	BIDDER	BIDDER	BIDDER
			Spriggs Plumbing &			
	Nasseff Mechanical	Pioneer Power	Heating Inc.	Shannon's Inc.		
BID SECURITY	Yes	Yes	Yes	Yes		
ADDENDA REC'D.	All	All	5	All		
BASE BID	\$1,456,550.00	\$1,512,000.00	\$1,515,000.00	\$1,580,000.00		
COMBINED BASE BID						
Alternate 1 Wash Bay Room	\$68,830.00	\$61,700.00	\$78,520.00	\$76,940.00		
Alternate 2 Compressed Lube Equipment	\$26,400.00	\$28,900.00	\$24,250.00	\$27,440.00		
Equipment and Equipment Room	\$36,770.00	\$33,900.00	\$42,350.00	\$31,930.00		
Alternate 4 Maintenance Bay Air Conditioning	\$53,900.00	\$42,200.00	\$36,750.00	\$43,500.00		
Alternate 5 Vehicle Lift	\$0.00	\$0.00	\$0.00	\$0.00		



BID TABULATIONS

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OWNER: White Bear Lake Area Schools ISD 624

ARCHITECT: Wold Architects

WS 26-A: Electrical

	BIDDER	BIDDER NEO Electrical	BIDDER A.J. Moore Electric,	BIDDER	BIDDER Phasor Electric	BIDDER NAC Mechanical &
	B&B Electric, Inc.	Solutions	Inc.	O'Neill Electric Inc.	Company	Electrical Services
BID SECURITY	Yes	Yes	Yes	Yes	Yes	Yes
ADDENDA REC'D.	All	All	All	All	All	All
BASE BID	\$432,600.00	\$445,000.00	\$544,300.00	\$556,987.00	\$577,000.00	\$588,000.00
COMBINED BASE BID						
Alternate 1 Wash Bay Room	\$30,680.00	\$15,000.00	\$27,900.00	\$27,464.00	\$49,000.00	\$42,800.00
Alternate 2 Compressed Lube Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Equipment and Equipment Room	\$43,500.00	\$15,000.00	\$38,400.00	\$57,971.00	\$59,000.00	\$56,100.00
Alternate 4 Maintenance Bay Air Conditioning	\$9,530.00	\$0.00	\$750.00	\$0.00	\$0.00	\$0.00
Alternate 5 Vehicle Lift	\$9,300.00	\$0.00	\$2,100.00	\$0.00	\$1,500.00	\$0.00



BID TABULATIONS

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OWNER: White Bear Lake Area Schools ISD 624

ARCHITECT: Wold Architects

WS 26-A: Electrical

	BIDDER	BIDDER	BIDDER	BIDDER	BIDDER	BIDDER
	Muska Electric	Laketown Electric	Bloomington Electrical	Vinco, Inc.	Pulse Electric	
BID SECURITY	Yes	Yes	Yes	Yes	Yes	
ADDENDA REC'D.	All	All	All	All	All	
BASE BID	\$623,900.00	\$625,500.00	\$666,000.00	\$708,940.00	\$923,429.00	
COMBINED BASE BID						
Alternate 1 Wash Bay Room	\$39,200.00	\$42,000.00	\$45,000.00	\$35,840.00	\$50,000.00	
Alternate 2 Compressed Lube Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Equipment and Equipment Room	\$44,650.00	\$41,500.00	\$40,000.00	\$45,440.00	\$79,000.00	
Alternate 4 Maintenance Bay Air Conditioning	\$1,500.00	\$0.00	\$0.00	\$0.00	\$12,750.00	
Alternate 5 Vehicle Lift	\$1,200.00	\$9,500.00	\$0.00	\$0.00	\$10,000.00	



BID TABULATIONS

9/17/20 2:00 PM

OWNER: White Bear Lake Area Schools ISD 624

ARCHITECT: Wold Architects

WS 31-A: Earthwork and Site Utilities

	BIDDER	BIDDER	BIDDER	BIDDER	BIDDER	BIDDER
	Frattolone Companies	Minnesota Utilities and Excavatin	Dahn Construciton	Jacon	New Look Contracting	Rachel Contracting
BID SECURITY	Yes	No	Yes	Yes	Yes	Yes
ADDENDA REC'D.	All	All	All	All	All	All
BASE BID	\$539,950.00	\$564,809.00	\$598,124.00	\$650,504.00	\$659,926.00	\$674,800.00
COMBINED BASE BID						
Alternate 1 Wash Bay Room	\$3,750.00	\$6,560.00	\$6,424.00	\$15,920.00	\$7,835.00	\$6,300.00
Alternate 2 Compressed Lube Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Equipment and Equipment Room	\$2,950.00	\$0.00	\$2,224.00	\$6,382.00	\$4,030.00	\$6,300.00
Alternate 4 Maintenance Bay Air Conditioning	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Alternate 5 Vehicle Lift	\$0.00	\$0.00	\$2,200.00	\$0.00	\$0.00	(\$100.00)



BID TABULATIONS

9/17/20 2:00 PM

OWNER: White Bear Lake Area Schools ISD 624

ARCHITECT: Wold Architects

WS 31-A: Earthwork and Site Utilities

	BIDDER	BIDDER	BIDDER	BIDDER	BIDDER	BIDDER
				Peterson	Fehn Companies,	Park Construction
	Max Steininger, Inc.	Miller Excavating	US Sitework, Inc.	Companies, Inc.	Inc.	Company
BID SECURITY	Yes	Yes	Yes	Yes	Yes	Yes
ADDENDA REC'D.	All	All	All	All	All	All
BASE BID	SE BID \$675,000.00		\$723,139.00	\$738,985.00	\$761,125.00	\$1,003,070.00
COMBINED BASE BID						
Alternate 1 Wash Bay Room	\$5,000.00	\$8,504.64	\$18,667.00	\$5,601.00	\$6,000.00	\$28,450.00
Alternate 2 Compressed Lube Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Equipment and Equipment Room	\$2,500.00	\$7,739.76	\$4,839.00	\$2,126.00	\$3,000.00	\$10,060.00
Alternate 4 Maintenance Bay Air Conditioning	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Alternate 5 Vehicle Lift	\$0.00	\$1,229.16	\$0.00	\$0.00	\$0.00	\$0.00



BID TABULATIONS

9/17/20 2:00 PM

OWNER: White Bear Lake Area Schools ISD 624

ARCHITECT: Wold Architects

WS 31-A: Earthwork and Site Utilities

	BIDDER	BIDDER	BIDDER	BIDDER	BIDDER	BIDDER
	Veit & Company Inc.	Urban Companies LLC				
BID SECURITY	Yes	Yes				
ADDENDA REC'D.	All	All				
BASE BID	\$1,073,200.00	\$1,730,000.00				
COMBINED BASE BID						
Alternate 1 Wash Bay Room	\$11,362.00	\$20,000.00				
Alternate 2 Compressed Lube Equipment	\$0.00	\$0.00				
Equipment and Equipment Room	\$5,328.00	\$20,000.00				
Alternate 4 Maintenance Bay Air Conditioning	\$0.00	\$0.00				
Alternate 5 Vehicle Lift	\$0.00	\$0.00				



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OWNER: White Bear Lake Area Schools ISD 624

ARCHITECT: Wold Architects

WS 32-A: Asphalt Paving and Site Concrete

	BIDDER Bituminous Roadways, Inc.	BIDDER Northland Paving LLC	BIDDER Minnesota Paving & Materials	BIDDER Park Construction Copmany	BIDDER I.A. Schifsky & Sons, Inc.	BIDDER
BID SECURITY	Yes	Yes	Yes	Yes	Yes	
ADDENDA REC'D.	All	All	All	All	All	
BASE BID	\$745,800.00	\$751,500.00	\$779,400.00	\$780,221.00	\$796,000.00	
COMBINED BASE BID						
Alternate 1 Wash Bay Room	(\$4,000.00)	\$9,000.00	(\$2,700.00)	(\$2,781.00)	\$9,000.00	
Alternate 2 Compressed Lube Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Equipment and Equipment Room	2 Compressed Lube		(\$3,700.00)	(\$3,812.00)	\$8,500.00	
Alternate 4 Maintenance Bay Air Conditioning	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Alternate 5 Vehicle Lift	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	



BID TABULATIONS

9/17/20 2:00 PM

OWNER: White Bear Lake Area Schools ISD 624

ARCHITECT: Wold Architects

WS 32-D: Fencing

	BIDDER	BIDDER	BIDDER	BIDDER	BIDDER	BIDDER
		American Fence	Peterson			
	Keller Fence	Company	Companies, Inc.	Action Fence Inc.		
BID SECURITY	Yes	Yes	Yes	Yes		
ADDENDA REC'D.	All	All	All	All		
BASE BID	\$214,100.00	\$221,396.00	\$244,169.00	\$248,575.00		
COMBINED BASE BID						
Alternate 1 Wash Bay Room	\$0.00	\$0.00	\$0.00	\$0.00		
Alternate 2 Compressed Lube Equipment	\$0.00	\$0.00	\$0.00	\$0.00		
Equipment and Equipment Room	\$0.00	\$0.00	\$0.00	\$0.00		
Alternate 4 Maintenance Bay Air Conditioning	\$0.00	\$0.00	\$0.00	\$0.00		
Alternate 5 Vehicle Lift	\$0.00	\$0.00	\$0.00	\$0.00		



BID TABULATIONS

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WS 32-F: Landscaping

OWNER: White Bear Lake Area Schools ISD 624 ARCHITECT: Wold Architects and Engineers

	BIDDER Peterson	BIDDER Great Northern	BIDDER	BIDDER Hoffman &	BIDDER Urban Companies	BIDDER
	Companies, Inc.	Landscapes, Inc.	Margolis Company	McNamara Co.	LLC	
BID SECURITY	Yes	Yes	Yes	Yes	Yes	
ADDENDA REC'D.	All	All	All	All	All	
BASE BID	\$74,246.00	\$77,113.00	\$79,000.00	\$82,290.00	\$145,000.00	
COMBINED BASE BID						
Alternate 1 Wash Bay Room	\$0.00	(\$1,000.00)	\$0.00	\$0.00	\$0.00	
Alternate 2 Compressed Lube Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Equipment and Equipment Room	\$0.00	(\$1,500.00)	\$0.00	\$0.00	\$0.00	
Alternate 4 Maintenance Bay Air Conditioning	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Alternate 5 Vehicle Lift	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	



BID TABULATIONS

9/17/20 2:00 PM

OWNER: White Bear Lake Area Schools ISD 624 ARCHITECT: Wold Architects and Engineers

WS #-: Description

	BIDDER	BIDDER	BIDDER	BIDDER	BIDDER	BIDDER
ND CECUPITY						
BID SECURITY						
ADDENDA REC'D.						
BASE BID						
COMBINED BASE BID						
Alternate 1 Wash Bay Room						
Alternate 2 Compressed Lube quipment						
quipment and Equipment coom						
Alternate 4 Maintenance Bay Air Conditioning						
Alternate 5 Vehicle Lift						

AGENDA ITEM: Certification for 2020 Payable 2021 Property Tax Levy

MEETING DATE: September 28, 2020

SUGGESTED DISPOSITION: Operational Item

CONTACT PERSON(S): <u>Tim Wald, Assistant Superintendent for</u>

Finance and Operations and Andi Johnson, Controller

BACKGROUND:

The School Board is required to certify to the auditors of Anoka, Ramsey, and Washington Counties the School District's <u>preliminary</u> 2020 Payable 2021 Property Tax Levy by September 30, 2020. The most recent levy estimate will be provided at the school board meeting.

The administration recommends that the School Board certify the maximum levy as provided by state law; certifying the preliminary levy in this manner allows for changes prior to the final levy certification in December. Changes could be made for a variety of reasons, such as changes to state aid and levy calculations made by the MDE, or changes made by the District such as previously unanticipated Long-Term Facilities Maintenance (LTFM) projects.

School districts are required to discuss the payable 2021 levy and the current year's budget (fiscal year 2020-21) at a regularly scheduled board meeting and allow the public to speak. This will occur at the December 14, 2020 School Board meeting at 7:00 p.m. The final levy certification will be approved at this same meeting.

RECOMMENDED ACTION: Move to approve the maximum for the 2020 Payable 2021 Proposed Property Tax Levy.

Property Tax Levy and Rate Summary, Taxes Payable in 2020 and 2021

		Certified Levy Payable in 2020		Proposed Levy Payable in 2021	Change
Tax I	_evy Information				
	Total Certified Levy Spread on RMV	21,293,656		18,536,405	-2,757,251
2.	General Fund Levy Spread on NTC	7,445,301		13,362,576	5,917,275
3.	Community Service Fund Levy	1,098,027		1,135,435	37,408
4.	General Debt Service Levy	16,842,376		24,209,373	7,366,997
5.	OPEB Debt Service Levy	9,215,027		0	-9,215,027
6.	Total Certified Levy	55,894,386		57,243,788	1,349,402
				2.41%	
	al Disparities Adjustment to Levy				
7.	RMV-Based Levies	2,156,718		2,156,718	0
8.		1,203,904		1,203,904	0
	Other NTC-Based Levies	1,269,379		1,269,379	0
10.	Total Fiscal Disparities Adjustment	4,630,001		4,630,001	0
Sum	mary of Adjusted Levies				
11.	RMV-Based Levies	19,136,938		16,379,687	-2,757,251
12.	General Debt Service	15,638,472		23,005,469	7,366,997
13.	Other NTC-Based Levies	16,488,975		13,228,631	-3,260,344
14.	Total Adjusted Levies	51,264,385		52,613,787	1,349,402
Prop	erty Value Information				
15.	RMV Used to Calculate Rate	8,548,995,695	5.7%	9,038,319,616	489,323,921
16.	NTC Used to Calculate Rate	87,349,329	7.6%	93,972,516	6,623,187
Actu	al and Estimated Tax Rates				
17.	RMV Rate (#11/#15)	0.22385%		0.18122%	-0.04263%
18.	NTC Debt Rate (#12/#16)	17.903%		24.481%	6.578%
19.	NTC Other Rate (#13/#16)	18.877%		14.077%	-4.800%

Key Assumptions:

Preliminary Pay 21 values from the Minnesota Department of Revenue (PRISM)



Preliminary Comparison of School District Taxes Payable in 2020 and 2021

	Actual Taxes Payable in 2020	Preliminary Estimate of Taxes Payable in 2021	Estimated Change in Annual Taxes	Estimated % Change
Actual/Estimated Tax Rates				
RMV Tax Rate:	0.22385%	0.18122%		
NTC Debt Tax Rate:	17.903%	24.481%		
NTC Other Tax Rate:	18.877%	14.077%		

Type of Property	Estimated Market Value	Estimate	d Annual School Dist	trict Property T	axes
	\$75,000	\$333	\$309	-\$24	-7.2%
	100,000	488	458	-30	-6.1%
Residential Homestead	125,000	644	608	-36	-5.6%
Residential Homestead	150,000	800	759	-41	-5.1%
	175,000	956	909	-47	-4.9%
	200,000	1,113	1,059	-54	-4.9%
	250,000	1,425	1,360	-65	-4.6%
	300,000	1,737	1,661	-76	-4.4%
	350,000	2,050	1,962	-88	-4.3%
	400,000	2,362	2,262	-100	-4.2%
	500,000	2,958	2,834	-124	-4.2%
	\$250,000	\$1,531	\$1,472	-\$59	-3.9%
Commercial/	500,000	3,234	3,123	-111	-3.4%
Industrial *	1,000,000	6,640	6,427	-213	-3.2%
	2,000,000	13,452	13,033	-419	-3.1%
	4,000,000	27,075	26,246	-829	-3.1%
	\$200,000	\$1,367	\$1,326	-\$41	-3.0%
Apartments	500,000	3,418	3,316	-102	-3.0%
	1,000,000	6,836	6,632	-204	-3.0%
	2,000,000	13,672	13,264	-408	-3.0%

Key Assumptions:

- 1. Preliminary Pay 21 values from the Minnesota Department of Revenue (PRISM)
- 2. Assumes no change in the value of individual parcels of property from 2020 to 2021 taxes. If the value of a parcel increased, the change in taxes will be larger than shown above.
- **3.** Taxes payable in 2021 are based on the latest estimates of proposed levy, submitted to the Minnesota Department of Education.
- * For commercial-industrial property, the estimates above are for property in the City of White Bear Lake. The tax impact for commercial industrial property in other municipalities in the school district may be slightly different due to the varying impact of the Twin Cities Fiscal Disparity program.



AGENDA ITEM: Action on Revised 10-Year Long Term Facility

Maintenance Plan

MEETING DATE: <u>September 28, 2020</u>

SUGGESTED DISPOSITION: Operational Item

CONTACT PERSON(S): <u>Tim Wald, Assistant Superintendent for</u>

Finance and Operations; Andi Johnson, Controller;

Dan Roeser, Director of Building Operations

BACKGROUND:

In 2015 the state legislature established the Long-Term Facilities Maintenance (LTFM) Revenue Program (123B.595) for school districts, intermediate, cooperatives and charter schools. This program replaced Health and Safety, Deferred Maintenance, and Alternative Facilities Bonding and Levy programs.

The District updated the plan in July, but because there is a change to our estimated revenue in the 2020 Payable 2021 Preliminary Levy, we must reapprove the LTFM plan. The 10 year plan includes pay as you go levy revenue of \$6.152 million for FY 22 (2020 Payable 2021 Levy), \$3 million each in FY 23 and FY 24 with the ongoing plan to levy \$3.5 million for pay as you go LTFM expenditures in FY 25 to FY 30. Attached is the District's 10-Year Long-Term Facility Maintenance (LTFM) expenditure and revenue plans.

RECOMMENDED ACTION: Move to approve the 10-Year Long-Term Facility Maintenance Plan as presented



Division of School Finance 1500 Highway 36 West Roseville, MN 55113-4266

Long-Term Facility Maintenance Ten-Year Expenditure Application (LTFM) - Fund 01 and Fund 06 Projects Only

ED - 02478-06

District Info.	Enter Information	District Info.	Enter Informat	ion								
istrict Name:	White Bear Lake area Schools	Date:	9/25/2020									
istrict Number:	624	Email:	daniel.roeser@isd624.org									-
istrict Contact Name:	Dan Roeser											-
ontact Phone #	651-407-7633											
						Fiscal Year (FY) Ending June	30	<u> </u>	<u> </u>		
	Expenditure Categories	2020 (base year)	2021	2022	2023	2024	2025	2026	2027	2028	2029	203
lealth and Safety - th	nis section excludes project costs in Category 2 of \$100,000 or more for which additional											
	revenue is requested for Finance Codes 358, 363 and 366.											
Finance Code	Category (1)											-
347	Physical Hazards	\$230,000	\$240,000	\$240,000	\$240,000	\$240,000	\$240,000	\$240,000	\$240,000	\$240,000	\$240,000	\$240,0
349	Other Hazardous Materials	\$40,000	\$30,000	\$30,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000	\$40,0
352	Environmental Health and Safety Management	\$285,000		\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$300,00
358	Asbestos Removal and Encapsulation	\$80,000		\$65,000	\$70,000	\$70,000	\$70,000	\$70,000	\$70,000	\$70,000	\$70,000	\$70,0
363	Fire Safety	\$80,000	\$80,000	\$80,000	\$70,000	\$70,000	\$70,000	\$70,000	\$70,000	\$70,000	\$70,000	\$70,0
366	Indoor Air Quality	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,00
	Total Health and Safety Capital Projects	\$725,000	\$725,000	\$725,000	\$730,000	\$730,000	\$730,000	\$730,000	\$730,000	\$730,000	\$730,000	\$730,00
Healt	th and Safety - Projects Costing \$100,000 or more per Project/Site/Year											
Finance Code	Category (2)											
358	Asbestos Removal and Encapsulation	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
363	Fire Safety	\$0	\$150,000	\$0	\$278,300	\$0	\$0	\$0	\$0	\$0	\$0	\$
366	Indoor Air Quality	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$
	Total Health and Safety Capital Projects \$100,000 or More	\$0	\$150,000	\$0	\$278,300	\$0	\$0	\$0	\$0	\$0	\$0	\$
Remodelin	g for Approved Voluntary Pre-K under Minnesota Statutes, section 124D.151											
Finance Code	Category (3)											
355	Remodeling for prekindergarten (Pre-K) instruction approved by the commissioner.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	:
	Total Remodeling for Approved Voluntary Pre-K Projects	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	;
	Accessibility											•
Finance Code	Category (4)											
367	Accessibility	\$25,000	\$0	\$0	\$1,912,200	\$0	\$0	\$0	\$0	\$0	\$0	Ç
	Total Accessibility Projects	\$25,000	\$0	\$0	\$1,912,200	\$0	\$0	\$0	\$0	\$0	\$0	Ş
	Deferred Capital Expenditures and Maintenance Projects											
Finance Code	Category (5)											
368	Building Envelope	\$1,000,000		\$70,000	\$180,000	\$70,000	\$390,000	\$75,000	\$575,000	\$75,000	\$875,000	\$75,0
369	Building Hardware and Equipment	\$208,457	\$90,000	\$75,000	\$80,000	\$70,000	\$85,000	\$80,000	\$60,000	\$90,000	\$90,000	\$90,0
370	Electrical	\$40,000		\$60,000	\$2,142,200	\$30,000	\$70,000	\$50,000	\$0	\$0	\$0	
379	Interior Surfaces	\$617,014		\$190,000	\$155,000	\$185,000	\$385,000	\$215,000	\$165,000	\$215,000	\$215,000	\$215,0
380	Mechanical Systems	\$601,000		\$1,852,000	\$20,642,300	\$100,000	\$1,090,000	\$100,000	\$100,000	\$100,000	\$370,000	\$100,0
381	Plumbing	\$75,000		\$1,045,000	\$125,000	\$0	\$0	\$1,500,000	\$0	\$1,300,000	\$0	
382	Professional Services and Salary	\$650,000		\$1,900,000	\$600,000	\$600,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,0
383	Roof Systems	\$6,417,089		\$100,000	\$1,000,000	\$870,000	\$100,000	\$100,000	\$750,000	\$340,000	\$590,000	\$1,340,0
384	Site Projects	\$641,440		\$135,000	\$155,000	\$345,000	\$150,000	\$150,000	\$620,000	\$150,000	\$130,000	\$450,0
	Total Deferred Capital Expense and Maintenance	\$10,250,000	\$2,915,000	\$5,427,000	\$25,079,500	\$2,270,000	\$2,770,000	\$2,770,000	\$2,770,000	\$2,770,000	\$2,770,000	\$2,770,0
	Total Annual 10-Year Plan Expenditures	\$11,000,000	\$3,790,000	\$6,152,000	\$28,000,000	\$3,000,000	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,000	\$3,500,00

MDE / School Finance Division

FY 22 Long-Term Facilities Maintenance (LTFM) Te	en-Year Reven	ue Proj	ection	Revised 7/23/2020									
624 <= Type in School District Number													
WHITE BEAR LAKE SCHOOL DISTRICT	Chan	ge only											
	if requi	iring levy	Payable 2020										
lculations for Ten Year Projection	Pay 20 adjus	stments	LLC Certification	Current Estimate]			
	LLC # FY	2020	FY 2021	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
1 Type your district number in cell A2 (Minneapolis = 1.2)										Ī			
2 Type APU, health and safety and alternative facilities project, and													
bond estimates in lines 6a, 14, 16b to 18, 20, 21, 26, 27 and 50b													
3 Type debt excess, intermediate/coop district, and revenue]			
reduction data in lines 13, 15, 23, 31, and 33													
4 Look-up data from following tabs													
stands and the stands are													
5 Initial Formula Revenue 6 Current year APU	57		0.957.20	0 002 05	0 072 25	0.072.25	0.072.25	0.072.25	0.072.25	0.072.25	0.072.25	0.072.25	0.07
6a Additional Pre-K Pupil Units (line 19 of Pre-K application)	37		9,857.20	9,892.95	9,972.25	9,972.25	9,972.25	9,972.25	9,972.25	9,972.25	9,972.25	9,972.25	9,97
6b Total Adjusted Pupil Units (line 19 of Pre-k application)				9,892.95	9,972.25	9,972.25	9,972.25	9,972.25	9,972.25	9,972.25	9,972.25	9,972.25	9,97
7 District average building age (uncapped)	451		51.50	9,892.95 51.50	52.50	53.50	54.50	55.50	9,972.25 56.50		58.50	59.50	9,97
8 Formula allowance	431		\$ 380.00										
9 Building age ratio = (Lesser of 1 or (7) / 35)	452		380.00	1.00000	1.00000	1.00000	1.00000	1.00000	1.00000	1.00000	1.00000	1.00000	1.00
10 Initial revenue = (6) * (8) * (9)	453		3,745,736	3,759,320	3,789,456	3,789,456	3,789,456	3,789,456	3,789,456	1	3,789,456	3,789,456	3,789
10 initial revenue = (0) (0) (3)	455		3,743,730	3,733,320	3,703,430	3,703,430	3,703,430	3,703,430	3,703,430	3,703,430	3,703,430	3,703,430	3,703
11 Added revenue for Eligible H&S Projects > \$100,000 / site													
12 Debt service for existing Alt facilities H&S bonds (1B) - gross before						,			1		· · · · · · · · · · · · · · · · · · ·	1	
debt excess	702			-	-	-	-	-	-	- 1	-	-	
13 Debt Excess related to Debt service for existing Alt facilities H&S													
bonds (1B)	756			-	-	-	-	-	-	- 1	-	-	
14 Debt service for portion of existing Alt facilities bonds from line (22)													
attributable to eligible H&S Projects > \$100,000 per site (1A)	701			-	-	-	-	-	-	-	-	-	
15 Debt Excess related to Debt service for portion of existing Alt													
facilities bonds attributable to eligible H&S Projects > \$100,000 per	755			-	-	-	-	-	-	-	-	-	
16a Existing Net debt service for LTFM bonds for eligible new H&S													
projects > \$100,000 / site = (principal + interest)*1.05 - portion of													
bond paid by initial revenue from "IAQFAA Bonds" tab										_ 1			
16b New debt service for LTFM bonds for eligible new H&S projects >													
\$100,000 / site = (principal + interest)*1.05 - portion of bond paid													
by initial revenue				_		_	_	_	_		_	_	
17 Net debt service for LTFM bonds for eligible new H&S projects >	+												
\$100,000 / site = (principal + interest)*1.05 - portion of bond paid										1			
by initial revenue = (16a) + (16b)	767			_	_	_	_	_	_	_ '	_	_	
18 Pay as you go revenue for eligible new H&S projects > \$100,000 /	455												
site	.55	_		-	-	_	_	_	_		_	-	
19 Total additional revenue for eligible H&S projects >\$100,000 / site										'			
(12) - (13) + (14) -(15) + (17) + (18)	456		-	=	-	-	-	-	-	-	-	-	
Added sevenue for the Knowed-line (for VDV annual 1)													
Added revenue for Pre-K remodeling (for VPK approvals only) 20a Net debt service for bonds approved for Pre-K remodeling	768			-	-	-	_	_		-		-	
20b Pay as you go for projects approved for Pre-K remodeling	457			-									
20c Total Pre-K revenue				-	-	-	-	-	-	-	-	-	
20d Total New Law Revenue (10) + (19) + (20c)	458			3,759,320	3,789,456	3,789,456	3,789,456	3,789,456	3,789,456	3,789,456	3,789,456	3,789,456	3,789
ZOUI TOTAL HERE LAW NEVERINE (10) 1 (13) T (200)	730			3,733,320	3,703,430	3,703,430	3,703,430	3,703,430	3,703,430	3,703,430	3,703,430	3,703,430	3,769,

MDE / School Finance Division

FY 22 Long-Term Facilities Maintenance (LTFM) To	en-Year	Revenue Proj	ection	Revised 7/23/2020									
624 <= Type in School District Number													
WHITE BEAR LAKE SCHOOL DISTRICT		Change only											
WHITE BEAR LAKE SCHOOL DISTRICT		Change only if requiring levy	Pavable 2020										
Calculations for Ten Year Projection	Day 20		Payable 2020	Current Estimate									
Culculations for Ten Tear Projection	Pay 20	adjustments											
2112	LLC#	FY 2020	FY 2021	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
Old Formula revenue													
21 Old formula Health & Safety revenue (these should match the pay as	•												
you go amounts entered into the Health & Safety Data Submission	450		500,000	500.000									
System through FY 2022)	459		538,289	538,289	-	-	-	-	-	-	-	-	-
22 Old formula alt facilities debt revenue (1A) - gross before debt	701			4,572,150	4,823,625	6,917,325	6,614,138	6,622,065	6,632,253	-	-		
23 Debt Excess allocated to line 22 24 Old formula alt facilities debt revenue (1A) - debt excess	765			4 572 450	4 022 625	- 017 225		-		-	-	-	-
	765 766			4,572,150	4,823,625	6,917,325	6,614,138	6,622,065	6,632,253	=	-	-	-
25 Old formula alt facilities net debt revenue (1B) = (12) - (13)	460			- 161 711	- 6 153 000	2 000 000	2 000 000	2 500 000	2 500 000	2 500 000	2 500 000	2 500 000	2 500 000
26 Old formula alt facilities pay as you go revenue (1A)	400	-		161,711	6,152,000	3,000,000	3,000,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000
27 Old formula alt facilities pay as you go revenue (1B) > \$500,000													
(these should match the pay as you go amounts entered into the	460												
Health & Safety Data Submission System through FY 2022)	463			-	-	-	-	-	-	-	-	-	-
27a LTFM "H&S >100K per site" bonds	767 769			-	-	-	-	-	4 247 475	- 2 044 240	- 2 000 550	2 007 765	2 002 777
27b LTFM "other" bonds for 1A hold harmless	769			503,055	503,055	503,055	503,055	839,055	1,217,475	2,844,240	2,909,550	2,907,765	2,903,775
28 Old formula deferred maintenance revenue	466												
= (if (22) + (26) = 0, (10) * (\$64 / formula allowance))	466			-	-	-	-	-	-	-	-	-	-
29 Total old formula revenue =	467		5 775 005	5 775 005	44 470 600	10 100 000	40 447 400	10.051.100	44.040.700		===	6 407 765	
(21)+(24)+(25)+(26)+(27)+(27a)+(27b)+(28)	467		5,775,205	5,775,205	11,478,680	10,420,380	10,117,193	10,961,120	11,349,728	6,344,240	6,409,550	6,407,765	6,403,775
30 Total LTFM Revenue for Individual District Projects	+												
= Greater of (20d) or [(29) + (20c)]	468		E 77E 20E	E 77E 20E	11 470 600	10,420,380	10,117,193	10.061.130	11 240 720	6,344,240	6,409,550	6,407,765	6 402 775
31 District Requested Reduction from Maximum LTFM Revenue (to levy			5,775,205	5,775,205	11,478,680	10,420,380	10,117,193	10,961,120	11,349,728	0,344,240	0,409,550	0,407,765	6,403,775
less than the maximum). Also enter this amount in the Levy													
Information System. Stated as positive number	469												
iniorination system. Stated as positive number	409				-	-	-	-	-	-	-	-	-
32 District LTFM Revenue (30) - (31)	470		5,775,205	5,775,205	11,478,680	10,420,380	10,117,193	10,961,120	11,349,728	6,344,240	6,409,550	6,407,765	6,403,775
32 (3,773,203	3,773,203	11,470,000	10,420,300	10,117,133	10,501,120	11,545,720	0,544,240	0,403,330	0,407,703	0,403,773
33 LTFM Revenue for District Share of Eligible Cooperative /													
Intermediate Projects (Unequalized)	471		12,796		_	_	_	_	_	_	_	_	_
34 Grand Total LTFM Revenue (32) + (33)	472		5,788,002	5,775,205	11,478,680	10,420,380	10,117,193	10,961,120	11,349,728	6,344,240	6,409,550	6,407,765	6,403,775
34 (, , , ,				2,1.10,200	==, =,===	==, :==,===			==/= :=/: ==	-,,=	2,102,000	5,151,155	5,155,115
Aid and Levy Shares of Total Revenue													
35 For ANTC & APU, three year prior date			2018	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027
36 Three year prior Ag Modified ANTC	33		93,599,030	93,599,030	100,928,098	104,965,222	109,163,831	113,530,384	118,071,599	122,794,463	127,706,242	132,814,491	138,127,071
37 Three year prior Adjusted PU (New Weights)	54		9,378.87	9,378.87	9,456.15	9,698.01	9,892.95	9,972.25	9,972.25	9,972.25	9,972.25	9,972.25	9,972.25
38 ANTC / APU = (36) / (37)	474		9,979.78	9,979.78	10,673.27	10,823.38	11,034.51	11,384.63	11,840.01	12,313.61	12,806.16	13,318.40	13,851.14
39 State average ANTC / APU with ag value adjustment	475		8,569.99	8,569.99	9,139.23	9,569.17	9,960.02	10,358.00	10,772.00	11,203.00	11,651.00	12,117.00	12,602.00
40 Equalizing Factor = 123% of (39)	476		10,541.09	10,541.09	11,241.25	11,770.08	12,250.82	12,740.34	13,249.56	13,779.69	14,330.73	14,903.91	15,500.46
41 Local (levy) share of Equalized Revenue (lesser of 1 or (38) / (40))	477		94.68%	94.68%	94.95%	91.96%	90.07%	89.36%	89.36%	89.36%	89.36%	89.36%	89.36%
42 State (aid) share of Equalized Revenue (1 - (41))	478		5.32%	5.32%	5.05%	8.04%	9.93%	10.64%	10.64%	10.64%	10.64%	10.64%	10.64%
43 Equalized Revenue (lesser of (34) or (6) * (8))	473		3,745,736		3,789,456	3,789,456	3,789,456	3,789,456	3,789,456	3,789,456	3,789,456	3,789,456	3,789,456
44 Initial LTFM State Aid (42) * (43)	479		199,422		191,468	304,796	376,232	403,239	403,140	403,176	403,140	403,131	403,216
45 Old formula Grandfathered Alternative Facilities Aid	481		-	-	-	-	-	-	-	-	-	-	-
46 Total LTFM State Aid (Greater of (44) or (45))	482		199,422	200,183	191,468	304,796	376,232	403,239	403,140	403,176	403,140	403,131	403,216
47 Total LTFM Levy (34) - (46) (including coop/intermediate)	485		5,588,579		11,287,213	10,115,584	9,740,960	10,557,881	10,946,588	5,941,064	6,006,410	6,004,634	6,000,559
48 Debt Service Portion of Revenue (non-grandfather districts)													
49 Subtotal Debt Service Revenue from above	705 - 700 :												
= (12) - (13) + (17) + (20a) + (24)	765+766+ 767+768			4,572,150	4,823,625	6,917,325	6,614,138	6,622,065	6,632,253	-	-	-	-

MDE / School Finance Division

FY 22 Long-Term Facilities Maintenance (LTFM) Ten-Year Revenue Projection				Revised 7/23/2020									
624 <= Type in School District Number													
WHITE BEAR LAKE SCHOOL DISTRICT		Change only											
		if requiring levy	Payable 2020										
Calculations for Ten Year Projection	Pay 20	adjustments	LLC Certification	Current Estimate									
	LLC#	FY 2020	FY 2021	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030
50 Existing LTFM bonds excluding bonds on line 17 (principal + interest)*1.05 from "FM Other Bonds" tab	769			503,055	503,055	503,055	503,055	839,055	1,217,475	2,844,240	2,909,550	2,907,765	2,903,775
50b New LTFM bonds excluding bonds on line 17 (principal + interest)*1.05				_	_	_	_	_	_	_	_	_	_
51 Total Debt Service Revenue = (49) + (50) + (50b)	770			5,075,205	5,326,680	7,420,380	7,117,193	7,461,120	7,849,728	2,844,240	2,909,550	2,907,765	2,903,775
52 Equalized debt Service Revenue (lesser of (43) or (51))	486			3,759,320	3,789,456	3,789,456	3,789,456	3,789,456	3,789,456	2,844,240	2,909,550	2,907,765	2,903,775
53 Debt Service Aid = (52) * (42)	488			200,183	191,468	304,796	376,232	403,239	403,140	302,611	309,532	309,334	308,975
54 Equalized Debt Service Levy = (52) - (53)	489			3,559,137	3,597,989	3,484,660	3,413,224	3,386,217	3,386,316	2,541,629	2,600,018	2,598,431	2,594,800
55 Unequalized Debt Service Revenue and Levy													
= (Greater of zero or (51) - (50))	490			1,315,885	1,537,224	3,630,924	3,327,736	3,671,664	4,060,272	-	-	-	-
56 General Fund Portion of Revenue (non-grandfather districts)													
57 Total General Fund Revenue = (34) - (51)	491			700,000	6,152,000	3,000,000	3,000,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000	3,500,000
58 General Fund Equalized Revenue = (43) - (52)	492			-	-	-	-	-	-	945,216	879,906	881,691	885,681
59 Total General Fund Aid = (46) - (53)	493			-	-	-	-	-	-	100,566	93,609	93,796	94,241
60 General Fund Equalized Levy = (58) * (41)	494			-	-	-	-	-	-	844,651	786,298	787,895	791,441
61 General Fund Unequalized levy = (57) - (58)	495			700,000	6,152,000	3,000,000	3,000,000	3,500,000	3,500,000	2,554,784	2,620,094	2,618,309	2,614,319
62 Total General Fund Levy = (60) + (61)	496			700,000	6,152,000	3,000,000	3,000,000	3,500,000	3,500,000	3,399,434	3,406,391	3,406,204	3,405,759
Notes: 1. Underlevy on general fund equalized levy results in proportional reduction in associated aid. 2. Total Debt Service revenue on line 49 must not exceed total LTFI revenue for individual district projects (line 30) for any of the 10 years in the plan. 3. For 1A districts with old Alt Facilities bonding, the amount on line 22 will reduce initial revenue on line 10, less the H & S portion entered on line 14.	М												



Division of School Finance 1500 Highway 36 West Roseville, MN 55113-4266

Fiscal Year (FY) 2022 Application for Long-Term Facilities Maintenance Revenue Statement of Assurances

ED-02477-06 Due: July 31, 2020

General Information: Minnesota school districts, intermediate school districts and cooperatives applying for Long-Term Facilities Maintenance revenue (LTFM) under Minnesota Statutes, section 123B.595 must annually complete the Application for Long-Term Facilities Maintenance Revenue – Statement of Assurances (ED-02477). The application must be submitted to the Minnesota Department of Education (MDE) by July 31, 2020. Submit to Sarah C. Miller (MDE.Facilities@state.mn.us) along with other required LTFM documentation. Do not mail a hard copy. Please email this form with other required documentation.

Identification Information								
Name of District or Cooperative:	District Number and Type:	Date Submitted:						

Statement of Assurances

- L. All estimated expenditures included in the attached Ten-Year Plan Expenditure spreadsheet under Health and Safety and entered into the MDE Health and Safety data submission system are for allowed health and safety uses under Minnesota Statutes, section 123B.595, subdivision 10, paragraph (a), clause (3), Minnesota Statutes, section 123B.57, subdivision 6, and the MDE Long-Term Facilities Maintenance Guide for Allowable Expenditures, Section E, Health and Safety Qualifying Criteria, and Section F, Additional Requirements Regarding Health and Safety. None of the estimated expenditures included in the attached Ten-Year Plan Expenditure spreadsheet under Health and Safety and entered into the MDE Health and Safety System are for uses prohibited under Minnesota Statutes, section 123B.595, subdivision 11.
- 2. All estimated expenditures included in the attached Ten-Year Plan Expenditure spreadsheet under Accessibility and Deferred Maintenance are for allowed uses under Minnesota Statutes, section 123B.595, subdivision 10, paragraph (a), clauses (1) and (2), and the MDE Long-Term Facilities Maintenance Guide for Allowable Expenditures, Section C, Deferred Maintenance Qualifying Criteria or Section D, Disabled Access Qualifying Criteria. None of the estimated expenditures included in the attached Ten-Year Plan Expenditure spreadsheet under Accessibility and Deferred Maintenance are for uses prohibited under Minnesota Statutes, section 123B.595, subdivision 11.
- 3. All actual expenditures to be reported in Uniform Financial Accounting and Reporting Standards (UFARS) for FY 2022 under Finance Codes 347, 349, 352, 358, 363 and 366 will be for allowed health and safety uses under Minnesota Statutes, section 123B.595, subdivision 10, paragraph (a), clause (3), Minnesota Statutes, section 123B.57, subdivision 6, and the MDE Long-Term Facilities Maintenance Guide for Allowable Expenditures, Section E, Health and Safety Qualifying Criteria, and Section F, Additional Requirements Regarding Health and Safety. None of the actual expenditures reported in these finance codes will be for uses prohibited under Minnesota Statutes, section 123B.595, subdivision 11.
- 4. All actual expenditures to be reported in UFARS for FY 2022 under Finance Codes 367, 368, 369, 370, 379, 380, 381, 382, 383 and 384 for Accessibility and Deferred Maintenance will be for allowed uses under Minnesota Statutes, section 123B.595, subdivision 10, paragraph (a), clauses (1) and (2), and the MDE Long-Term Facilities Maintenance Guide for Allowable Expenditures, Section C, Deferred Maintenance Qualifying Criteria or Section D, Disabled Access Qualifying Criteria. None of the actual expenditures reported in these finance codes will be for uses prohibited under Minnesota Statutes, section 123B.595, subdivision 11.
- 5. The district will maintain a description of each project funded with long-term facilities maintenance revenue that will provide enough detail for an auditor to determine the cost of the project and if the work qualifies for revenue (Minn. Stat. § 127A.411, subd. 3).
- 6. The district's plan includes provisions for implementing a health and safety program that complies with health, safety and environmental regulations and best practices, including indoor air quality management and mandatory lead in water testing, remediation and reporting (Minn. Stat. § 121A.335).

Certification of Statement of Assurances

A Statement of Assurances submitted by a single district must be signed by the district superintendent. A Statement of Assurances submitted by an intermediate school district or cooperative must be signed by the intermediate district superintendent or cooperative director.

Signature – Superintendent or Cooperative Director:	Name – Superintendent or Cooperative Director (Please print)	Date:

Agenda Item C-4 September 28, 2020 School Board Meeting

AGENDA ITEM: <u>Action on Approval of Property Purchase Agreements</u>

MEETING DATE: September 28, 2020

SUGGESTED DISPOSITION: Operational Item

CONTACT PERSON(S): <u>Dr. Wayne Kazmierczak, Superintendent</u>

Tim Wald, Assistant Superintendent for Finance

and Operations

BACKGROUND:

The School Board has discussed the acquisition of property near the high school site if it is beneficial to the plan and as properties become available. Two property owners near the high school site have approached the district with a proposal to purchase their property.

If needed, the purchase agreements will be discussed in closed session pursuant to Minn. Stat. 13D.05, subd. 3(c) to consider the a offer to purchase properties identified as PID #143022120007 and PID#143022130036, located in the City of White Bear Lake, Ramsey County, State of Minnesota prior to tonight's vote.

RECOMMENDED ACTION: Move to approve the purchase agreements for the properties described as PID #143022120007 and PID#143022130036, located in the City of White Bear Lake, County of Ramsey, State of Minnesota. The Board authorizes the Superintendent and the Assistant Superintendent for Finance and Operations to sign all documents as necessary to acquire said properties.

School Board Chair Date: September 28, 2020

School Board Clerk Date: September 28, 2020