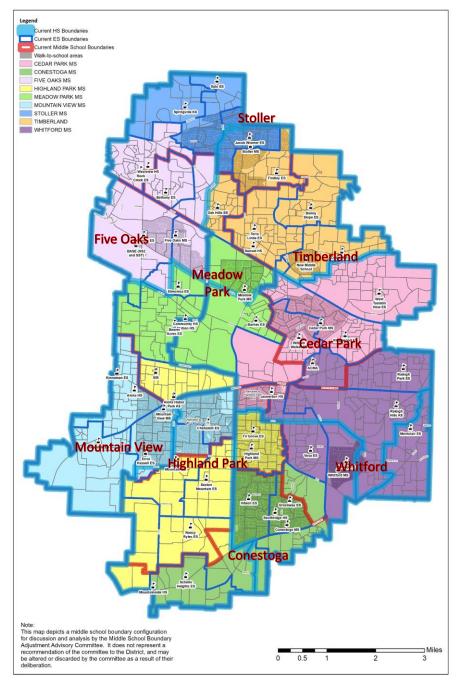
October 1st Meeting (Proj. Year 2021) - Option Alpha



MS Boundaries: October 1st Meeting: Option Alpha in 2021 This table shows the projected middle school population (6-8th grade) that would result from the proposed middle school boundaries shown on the map in a certain projection year. Students who will not attend their home school (Options or Program students) are estimated, and either removed from the count of middle school students (ACMA, ISB, BASE, Aloha-HUber Park) or are re-allocated to a middle school location (Rachel Carson to Five Oaks, and SUMMA program students).

The total attending population (resident students and program students) are totaled and compared with the available capacity at each middle school location.

	For Proj. Yr 2021	Cedar Park	Conestoga	Five Oaks	Highland Park	Meadow Park	Mountain View	Stoller	Timberland	Whitford	Total
projected 6-8th graders by	Total Projected 6-8th Graders by existing boundary										
ay's boundaries.		1,282	1,050	1,346	948	895	1,035	1,878	-	873	9,307
projected 6-8th graders by the	Total Projected 6-8th Graders by proposed										
posed boundaries.	boundary	660	1,049	1,210	1,262	769	1,035	1,168	1,229	926	9,308
					Highland	Meadow	Mountain			1	
erived from average Options	Estimated Attending Options Offsite	Cedar Park	Conestoga	Five Oaks	Park	Park	View	Stoller	Timberland	Whitford	Total
ttendance from elementary	ACMA	37	40	43	36	31	41	24	43	45	340
chools that make up the	HS2/Base	33	22	86	33	61	68	16	17	33	370
osed MS boundaries. These	ISB	23	60	63	78	36	72	36	82	30	480
Idents are expected to not attend their home MS.	Rachel Carson (At Five Oaks)	17	16	53	5	9	13	12	43	14	180
	Options Total	110	137	244	152	137	193	88	185	123	1,370
		110	137	244	152	157	155	00	185	125	1,570
					Highland	Meadow	Mountain			1	
ived from average AHP and	Estimated Attending Program Offsite	Codar Park	Conestoga	Five Oaks	Park	Park	View	Stoller	Timberland	Whitford	Total
1MA program enrollment by mentary boundary. SUMMA	Aloha-Huber Park 6-8th Grade	0	-	1	159	5	12	-	-	2	180
idents are re-distributed by	SUMMA Students	26	41	94	40	11	12	172	198	24	625
SUMMA location below.	Program Total	20	41	94	199	11	31	172		24	805
	Flogram fotal	20	41	55	155	10	51	1/2	158	20	005
					Highland	Meadow	Mountain				
		Cedar Park	Conestoga	Five Oaks	Park	Park	View	Stoller	Timberland	Whitford	Total
ected students after Options,											
and SUMMA are deducted - is is the projected general	Net Residents Students	524	870	870	911	616	810	908	846	777	7,133
is the projected general ication enrollment for each proposed MS boundary	Utilization of Permanent Capacity	60%	91%	83%	105%	72%	82%	84%	77%	91%	83%
proposed wis boundary											
	Students from Offsite or SUMMA	Cedar Park	Conestoga	Five Oaks	Highland Park	Meadow Park	Mountain View	Stoller	Timberland	Whitford	Total
	Students from Offsite or SUMMA Rachel Carson (at Cedar Park)		Conestoga	Five Oaks	Highland Park	Meadow Park	Mountain View	Stoller	Timberland	Whitford	Total
	Students from Offsite or SUMMA Rachel Carson (at Cedar Park)	Cedar Park 180	Conestoga	Five Oaks	-			Stoller	Timberland	Whitford	
			Conestoga	Five Oaks	-			Stoller	Timberland	Whitford	
achel Carson or SUMMA	Rachel Carson (at Cedar Park) SUMMA		Conestoga	Five Oaks	-			Stoller	Timberland	Whitford	
Rachel Carson or SUMMA rams are re-allocated to each	Rachel Carson (at Cedar Park)		Conestoga	Five Oaks	-	Park		Stoller 172	Timberland	Whitford	-
Rachel Carson or SUMMA rams are re-allocated to each le school location, so they are unted in the total attending	Rachel Carson (at Cedar Park) SUMMA Meadow Park (CPARK, 50AK, MPARK)		Conestoga	Five Oaks	-	Park			Timberland	Whitford 124	- 131
achel Carson or SUMMA ams are re-allocated to each e school location, so they are nted in the total attending rollment used to calculate	Rachel Carson (at Cedar Park) SUMMA Meadow Park (CPARK, SOAK, MPARK) Stoller (STO)		Conestoga	Five Oaks	-	Park			Timberland		- 131 172
achel Carson or SUMMA ams are re-allocated to each e school location, so they are inted in the total attending rollment used to calculate	Rachel Carson (at Cedar Park) SUMMA Meadow Park (CPARK, SOAK, MPARK) Stoller (STO) Whitford (CON, HPARK, MTNV, WHI)		Conestoga	Five Oaks	-	Park					- 131 172 124
Rachel Carson or SUMMA rams are re-allocated to each lle school location, so they are unted in the total attending	Rachel Carson (at Cedar Park) SUMMA Meadow Park (CPARK, SOAK, MPARK) Stoller (STO) Whitford (CON, HPARK, MTNV, WHI) SUMMA students in new Timberland Boundary	180			Park	Park 131	View	172	198	124	- 131 172 124 198
Rachel Carson or SUMMA rams are re-allocated to each le school location, so they are unted in the total attending prollment used to calculate	Rachel Carson (at Cedar Park) SUMMA Meadow Park (CPARK, SOAK, MPARK) Stoller (STO) Whitford (CON, HPARK, MTNV, WHI) SUMMA students in new Timberland Boundary	180			Park	Park 131	View	172	198	124	- 131 172 124 198
Rachel Carson or SUMMA grams are re-allocated to each dle school location, so they are punted in the total attending nrollment used to calculate	Rachel Carson (at Cedar Park) SUMMA Meadow Park (CPARK, SOAK, MPARK) Stoller (STO) Whitford (CON, HPARK, MTNV, WHI) SUMMA students in new Timberland Boundary SUMMA Total	- 180	-		Park	Park 131 131	View -	172 172	<u>198</u> 198	124 124	- 131 172 124 198 625
re students that are ottending Rachel Carson or SUMMA grams are re-allocated to each dle school location, so they are sunted in the total attending nrollment used to calculate utilization of capacity.	Rachel Carson (at Cedar Park) SUMMA Meadow Park (CPARK, SOAK, MPARK) Stoller (STO) Whitford (CON, HPARK, MTNV, WHI) SUMMA students in new Timberland Boundary SUMMA Total	- - 180	-	-	Park - - Highland	Park 131 131 131 131 Meadow	View - - Mountain	172 172 172	198 198 198	124 124 124	- 131 172 124 198 625 625
Rachel Carson or SUMMA rrams are re-allocated to each lle school location, so they are unted in the total attending prollment used to calculate	Rachel Carson (at Cedar Park) SUMMA Meadow Park (CPARK, SOAK, MPARK) Stoller (STO) Whitford (CON, HPARK, MTNV, WHI) SUMMA students in new Timberland Boundary SUMMA Total Total from Offsite or SUMMA	180 - 180 Cedar Park	- - Conestoga	- - Five Oaks	Park - - Highland Park	Park 131 131 131 131 Meadow Park	View - - Mountain View	172 172 172 5toller	198 198 198 198 Timberland	124 124 124 124 Whitford	- 131 172 124 198 625 625 625
Rachel Carson or SUMMA rams are re-allocated to each le school location, so they are unted in the total attending prollment used to calculate	Rachel Carson (at Cedar Park) SUMMA Meadow Park (CPARK, SOAK, MPARK) Stoller (STO) Whitford (CON, HPARK, MTNV, WHI) SUMMA students in new Timberland Boundary SUMMA Total	- - 180	-	-	Park - - Highland	Park 131 131 131 131 Meadow	View - - Mountain	172 172 172	198 198 198	124 124 124	- 131 172 124 198 625 625

Permanent	building	only

					Highland	Meadow	Mountain				
	Capacity	Cedar Park	Conestoga	Five Oaks	Park	Park	View	Stoller	Timberland	Whitford	Total
Permanent building only	Permanent Capacity	872	959	1,047	871	855	990	1,081	1,100	858	8,633
	Portable Capacity	126	126	-	84	84	84	294	-	-	798
Permanent building + portables	Total Capacity	998	1,085	1,047	955	939	1,074	1,375	1,100	858	9,431

				Highland		Mountain				
	Cedar Park	Conestoga	Five Oaks	Park	Park	View	Stoller	Timberland	Whitford	Total
Utilization of Permanent Capacity	81%	91%	83%	105%	87%	82%	100%	95%	105%	92%
Utilization of Perm. + Portable Capacity	71%	80%	83%	95%	80%	75%	79%	95%	105%	84%
Permanent Seats Open	168	89	177	(40)	108	180	1	56	(43)	695
Permanent + Portable Seats Open	294	215	177	44	192	264	295	56	(43)	1,493

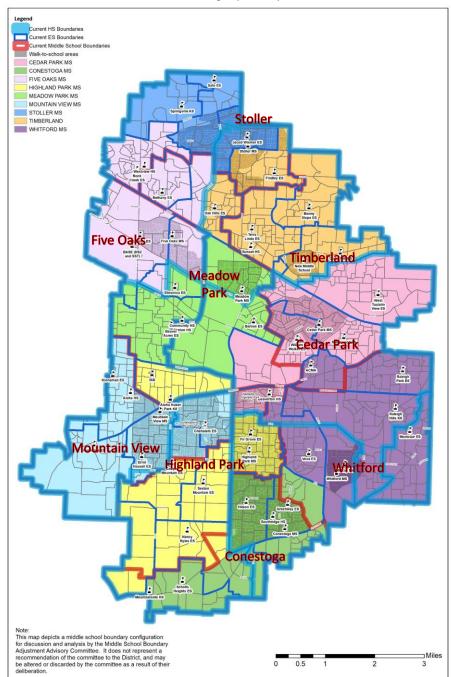
If Stoller SUMMA at Timberland

 Stoller		Timberla	nd
	0		370
			570

908	1,216
84%	111%

Stoller	Timberland
84%	111%
173	(116)
467	(116)

October 1st Meeting (Proj. Year 2025) - Option Alpha



MS Boundaries: October 1st Meeting: Option Alpha in 2025 This table shows the projected middle school population (6-8th grade) that would result from the proposed middle school boundaries shown on the map in a certain projection year. Students who will not attend their home school (Options or Program students) are estimated, and either removed from the count of middle school students (ACMA, ISB, BASE, Aloha-HUber Park) or are re-allocated to a middle school location (Rachel Carson to Five Oaks, and SUMMA program students).

The total attending population (resident students and program students) are totaled and compared with the available capacity at each middle school location.

	For Proj. Yr 2025	Cedar Park	Conestoga	Five Oaks	Highland Park	Meadow Park	Mountain View	Stoller	Timberland	Whitford	Total
All projected 6-8th graders by	Total Projected 6-8th Graders by existing boundary	1	1								
today's boundaries.		1,278	1,165	1,157	889	866	900	1,921		812	8,988
All projected 6-8th graders by the proposed boundaries.	Total Projected 6-8th Graders by proposed boundary	639	1,088	1,096	1,217	667	900	1,357	1,176	848	8,988
					Highland	Maadaw	Mountain				
Derived from average Options	Estimated Attending Options Offsite	Cedar Park	Conestoga	Five Oaks	Park	Meadow Park	Mountain View	Stoller	Timberland	Whitford	Total
attendance from elementary schools that make up the	ACMA	37	41	42	38	31	37	24	43	45	340
proposed MS boundaries. These	HS2/Base	34	23	86	38	61	62	16	18	33	370
students are expected to not	ISB	24	61	63	83	36	65	36	83	30	480
attend their home MS.	Rachel Carson (At Five Oaks)	17	16	52	5	8	12	12	43	14	180
	Options Total	112	141	243	165	137	176	88	187	123	1,370
Derived from average AHP and	Estimated Attending Program Offsite	Cedar Park	Conestoga	Five Oaks	Highland Park	Meadow Park	Mountain View	Stoller	Timberland	Whitford	Total
SUMMA program enrollment by elementary boundary. SUMMA	Aloha-Huber Park 6-8th Grade	Ceual Faik 0	- conestoga	1	160	5	12	JUNE	-	2	180
students are re-distributed by	SUMMA Students	26	43	93	40	11	17	172	199	24	625
SUMMA location below.	Program Total	26		94	200	16	28	172		26	805
					Highland	Meadow	Mountain				
		Cedar Park	Conestoga	Five Oaks	Park	Park	View	Stoller	Timberland	Whitford	Total
Projected students after Options, AHP and SUMMA are deducted -	Net Residents Students										
this is the projected general education enrollment for each proposed MS boundary	Utilization of Permanent Capacity	501 57%	904 94%	759 73%	853 98%	515 60%	696 70%	1,097 101%	790 72%	699 81%	6,813 79%
					Highland	Meadow	Mountain			1	
	Students from Offsite or SUMMA	Cedar Park	Conestoga	Five Oaks	Park	Park	View	Stoller	Timberland	Whitford	Total
	Rachel Carson (at Cedar Park)	180	-								-
Here students that are attending	SUMMA										
Rachel Carson or SUMMA programs are re-allocated to each	Meadow Park (CPARK, 5OAK, MPARK)					130					130
middle school location, so they are	Stoller (STO)							172			172
counted in the total attending enrollment used to calculate	Whitford (CON, HPARK, MTNV, WHI)									124	124
utilization of capacity.	SUMMA students in new Timberland Boundary								199		199
	SUMMA Total	-	-	-	-	130	-	172	199	124	625
	Total from Offsite or SUMMA	180	-	-	-	130	-	172	199	124	625
					Highland	Meadow	Mountain				
			Conestoga	Five Oaks	Park	Park	View	Stoller	Timberland	Whitford	Total
	Grand Total Attending Onsite Utilization of Permanent Capacity	681 78%	904 94%	759 73%	853 98%	644 75%	696 70%	1,269 117%	989 90%	822 96%	7,618 88%

Permanent	building	only

					Highland	Meadow	Mountain				
	Capacity	Cedar Park	Conestoga	Five Oaks	Park	Park	View	Stoller	Timberland	Whitford	Total
Permanent building only	Permanent Capacity	872	959	1,047	871	855	990	1,081	1,100	858	8,633
	Portable Capacity	126	126	-	84	84	84	294	-	-	798
Permanent building + portables	Total Capacity	998	1,085	1,047	955	939	1,074	1,375	1,100	858	9,431

				Highland		Mountain				
	Cedar Park	Conestoga	Five Oaks	Park	Park	View	Stoller	Timberland	Whitford	Total
Utilization of Permanent Capacity	78%	94%	73%	98%	75%	70%	117%	90%	96%	88%
Utilization of Perm. + Portable Capacity	68%	83%	73%	89%	69%	65%	92%	90%	96%	81%
Permanent Seats Open	191	55	288	18	211	294	(188)	111	36	1,015
Permanent + Portable Seats Open	317	181	288	102	295	378	106	111	36	1,813

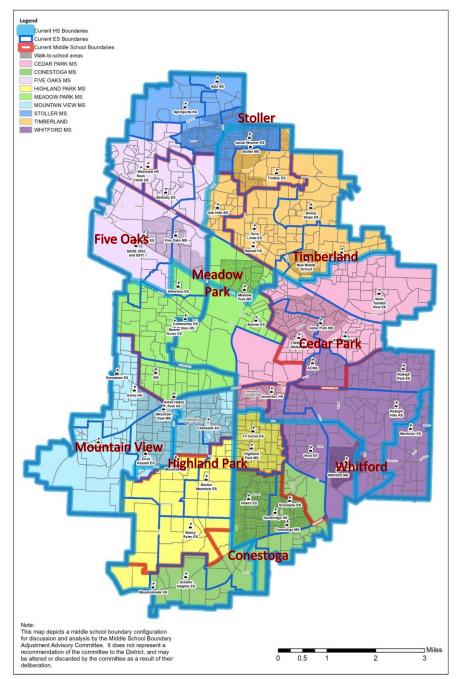
If Stoller SUMMA at Timberland

Timberland					
372					

1,097	1,161
101%	106%

Stoller	Timberland
101%	106%
(16)	(61)
278	(61)

October 1st Meeting (Proj. Year 2021) - Option Beta



MS Boundaries: October 1st Meeting: Option Beta in 2021 This table shows the projected middle school population (6-8th grade) that would result from the proposed middle school boundaries shown on the map in a certain projection year. Students who will not attend their home school (Options or Program students) are estimated, and either removed from the count of middle school students (ACMA, ISB, BASE, Aloha-HUber Park) or are re-allocated to a middle school location (Rachel Carson to Five Oaks, and SUMMA program students).

The total attending population (resident students and program students) are totaled and compared with the available capacity at each middle school location.

	For Proj. Yr 2021	Cedar Park	Conestoga	Five Oaks	Highland Park	Meadow Park	Mountain View	Stoller	Timberland	Whitford	Total
projected 6-8th graders by	Total Projected 6-8th Graders by existing boundary	r									
day's boundaries.		1,282	1,050	1,346	948	895	1,035	1,878	-	873	9,307
projected 6-8th graders by the pposed boundaries.	Total Projected 6-8th Graders by proposed boundary	660	1,049	1,210	901	1,130	1,035	1,168	1,229	926	9,308
			-,	-,		-,	-,	-,	_,		5,555
erived from average Options	Estimated Attending Options Offsite	Cedar Park	Conestoga	Five Oaks	Highland Park	Meadow Park	Mountain View	Stoller	Timberland	Whitford	Total
ttendance from elementary	ACMA	37	40	43	29	39	41	24	43	45	340
schools that make up the	HS2/Base	33	22	86	25	69	68	16	17	33	370
posed MS boundaries. These tudents are expected to not	ISB	23	60	63	62	52	72	36	82	30	480
attend their home MS.	Rachel Carson (At Five Oaks)	17	16	53	4	10	13	12	43	14	180
	Options Total	110	137	244	119	169	193	88	185	123	1,370
rived from average AHP and					Highland	Meadow	Mountain				
MMA program enrollment by	Estimated Attending Program Offsite	Cedar Park	Conestoga	Five Oaks	Park	Park	View	Stoller	Timberland	Whitford	Total
ementary boundary. SUMMA	Aloha-Huber Park 6-8th Grade	0	-	1	-	164	12	-	-	2	180
tudents are re-distributed by	SUMMA Students	26	41	94	38	12	19	172	198	24	625
SUMMA location below.	Program Total	26	41	95	38	176	31	172	198	26	805
					Highland	Meadow	Mountain				
		Cedar Park	Conestoga	Five Oaks	Park	Park	View	Stoller	Timberland	Whitford	Total
jected students after Options, P and SUMMA are deducted -	Net Residents Students	524	870	870	743	784	810	908	846	777	7,133
his is the projected general	Utilization of Permanent Capacity	60%	91%	83%	85%	92%	82%	84%	77%	91%	83%
lucation enrollment for each proposed MS boundary	ounzation of Permanent Capacity	00%	91/0	8376	63%	9276	0270	0470	/ / //	51%	6376
	Students from Offsite or SUMMA	Cedar Park	Conestoga	Five Oaks	Highland Park	Meadow Park	Mountain View	Stoller	Timberland	Whitford	Total
	Rachel Carson (at Cedar Park)	180			-	-	-				-
e students that are attending											
Rachel Carson or SUMMA	SUMMA										
	Meadow Park (CPARK, 5OAK, MPARK)					132					132
lle school location, so they are	Stoller (STO)					132		172			172
lle school location, so they are unted in the total attending	Stoller (STO) Whitford (CON, HPARK, MTNV, WHI)					132		172		123	172 123
lle school location, so they are unted in the total attending	Stoller (STO) Whitford (CON, HPARK, MTNV, WHI) SUMMA students in new Timberland Boundary								198		172 123 198
dle school location, so they are ounted in the total attending nrollment used to calculate	Stoller (STO) Whitford (CON, HPARK, MTNV, WHI)	-	-	-	-	132 132	-	172 172	<u>198</u> 198	123 123	172 123
lle school location, so they are unted in the total attending nrollment used to calculate	Stoller (STO) Whitford (CON, HPARK, MTNV, WHI) SUMMA students in new Timberland Boundary	- 180	<u> </u>				-				172 123 198
dle school location, so they are ounted in the total attending nrollment used to calculate	Stoller (STO) Whitford (CON, HPARK, MTNV, WHI) SUMMA students in new Timberland Boundary SUMMA Total					132		172	198	123	172 123 198 625
dle school location, so they are ounted in the total attending enrollment used to calculate	Stoller (STO) Whitford (CON, HPARK, MTNV, WHI) SUMMA students in new Timberland Boundary SUMMA Total	180	-	•	- Highland	132 132 Meadow	- Mountain	172	198 198	123	172 123 198 625 625
dle school location, so they are ounted in the total attending enrollment used to calculate	Stoller (STO) Whitford (CON, HPARK, MTNV, WHI) SUMMA students in new Timberland Boundary SUMMA Total Total from Offsite or SUMMA	180 Cedar Park	- Conestoga	- Five Oaks	- Highland Park	132 132 Meadow Park	- Mountain View	172 172 Stoller	198 198 Timberland	123 123 123 Whitford	172 123 198 625 625 70tal
le school location, so they are unted in the total attending nrollment used to calculate	Stoller (STO) Whitford (CON, HPARK, MTNV, WHI) SUMMA students in new Timberland Boundary SUMMA Total Total from Offsite or SUMMA Grand Total Attending Onsite	180 Cedar Park 704	- Conestoga 870	- Five Oaks 870	- Highland Park 743	132 132 Meadow Park 916	- Mountain View 810	172 172 Stoller 1,080	198 198 Timberland 1,044	123 123 123 Whitford 899	172 123 198 625 625 70tal 7,938
ddle school location, so they are counted in the total attending enrollment used to calculate	Stoller (STO) Whitford (CON, HPARK, MTNV, WHI) SUMMA students in new Timberland Boundary SUMMA Total Total from Offsite or SUMMA	180 Cedar Park	- Conestoga	- Five Oaks	- Highland Park	132 132 Meadow Park	- Mountain View	172 172 Stoller	198 198 Timberland	123 123 123 Whitford	172 123 198 625 625 70tal
ograms are re-allocated to each ddle school location, so they are counted in the total attending enrollment used to calculate utilization of capacity.	Stoller (STO) Whitford (CON, HPARK, MTNV, WHI) SUMMA students in new Timberland Boundary SUMMA Total Total from Offsite or SUMMA Grand Total Attending Onsite	180 Cedar Park 704	- Conestoga 870	- Five Oaks 870	- Highland Park 743	132 132 Meadow Park 916	- Mountain View 810	172 172 Stoller 1,080	198 198 Timberland 1,044	123 123 123 Whitford 899	172 123 198 625 625 70tal 7,938

Permanent	building	only

					Highland	Meadow	Mountain				
	Capacity	Cedar Park	Conestoga	Five Oaks	Park	Park	View	Stoller	Timberland	Whitford	Total
Permanent building only	Permanent Capacity	872	959	1,047	871	855	990	1,081	1,100	858	8,633
	Portable Capacity	126	126	-	84	84	84	294	-	-	798
Permanent building + portables	Total Capacity	998	1,085	1,047	955	939	1,074	1,375	1,100	858	9,431

				Highland	Meadow	Mountain				
	Cedar Park	Conestoga	Five Oaks	Park	Park	View	Stoller	Timberland	Whitford	Total
Utilization of Permanent Capacity	81%	91%	83%	85%	107%	82%	100%	95%	105%	92%
Utilization of Perm. + Portable Capacity	71%	80%	83%	78%	98%	75%	79%	95%	105%	84%
Permanent Seats Open	168	89	177	128	(61)	180	1	56	(41)	695
Permanent + Portable Seats Open	294	215	177	212	23	264	295	56	(41)	1,493

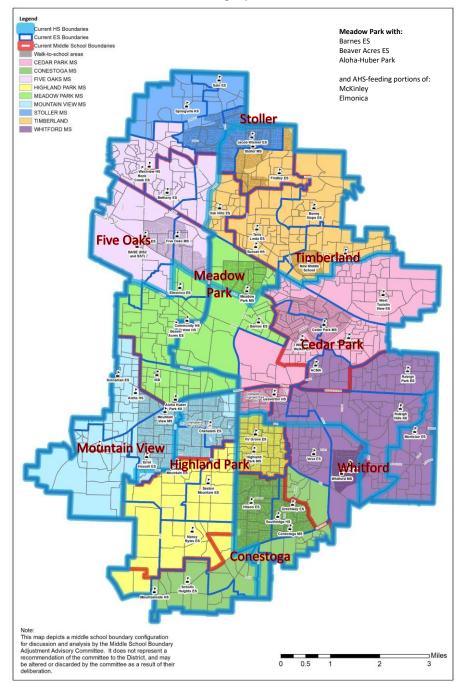
If Stoller SUMMA at Timberland

 Stoller		Timberla	nd
	0		
			370

908	1,216
84%	111%

Timberland
111%
(116)
(116)

October 1st Meeting (Proj. Year 2025) - Option Beta



MS Boundaries: October 1st Meeting: Option Beta in 2025 This table shows the projected middle school population (6-8th grade) that would result from the proposed middle school boundaries shown on the map in a certain projection year. Students who will not attend their home school (Options or Program students) are estimated, and either removed from the count of middle school students (ACMA, ISB, BASE, Aloha-HUber Park) or are re-allocated to a middle school location (Rachel Carson to Five Oaks, and SUMMA program students).

The total attending population (resident students and program students) are totaled and compared with the available capacity at each middle school location.

	For Proj. Yr 2025	Cedar Park	Conestoga	Five Oaks	Highland Park	Meadow Park	Mountain View	Stoller	Timberland	Whitford	Total
	Total Projected 6-8th Graders by existing boundary	1							1		
rojected 6-8th graders by y's boundaries.	I otal Projected 6-oth Graders by existing boundary	1,278	1,165	1,157	889	866	900	1,921		812	8,988
rojected 6-8th graders by the osed boundaries.	Total Projected 6-8th Graders by proposed boundary	639	1,088	1,096	911	973	900	1,357	1,176	848	8,988
		033	1,000	1,050	511	575	500	1,337	1,170	040	0,500
			. .	-	Highland	Meadow	Mountain	a. 11			
rived from average Options tendance from elementary	Estimated Attending Options Offsite	Cedar Park	Conestoga	Five Oaks	Park	Park	View	Stoller	Timberland	Whitford	Total
chools that make up the	ACMA	37	41	42	31	39	37	24	43	45	340
osed MS boundaries. These	HS2/Base	34	23	86	30	69	62	16	18	33	370
dents are expected to not	ISB	24	61	63	67	52	65	36	83	30	480
attend their home MS.	Rachel Carson (At Five Oaks)	17	16	52	4	9	12	12	43	14	180
	Options Total	112	141	243	132	169	176	88	187	123	1,370
					Highland	Meadow	Mountain			I	
ived from average AHP and	Estimated Attack dive Descence Officity	Coder Dorle	Constant	Five Oaks	Park		View	Challen	Timborland	Whitford	T !
1MA program enrollment by	Estimated Attending Program Offsite		Conestoga	Five Oaks		Park		Stoller	Timberland		Total
mentary boundary. SUMMA udents are re-distributed by	Aloha-Huber Park 6-8th Grade	0	-	1	1	164	12		-	2	180
SUMMA location below.	SUMMA Students	26	43	93	39	12	17	172	199	24	625
	Program Total	26	43	94	39	176	28	172	199	26	805
					Highland	Meadow	Mountain				
		Cedar Park	Conestoga	Five Oaks	Park	Park	View	Stoller	Timberland	Whitford	Total
cted students after Options,											
and SUMMA are deducted - is is the projected general	Net Residents Students	501	904	759	739	628	696	1,097	790	699	6,813
ication enrollment for each proposed MS boundary	Utilization of Permanent Capacity	57%	94%	73%	85%	73%	70%	101%	72%	81%	79%
					Highland	Meadow	Mountain				
	Students from Offsite or SUMMA		Conestoga	Five Oaks	Park	Park	View	Stoller	Timberland	Whitford	Total
	Rachel Carson (at Cedar Park)	180									-
students that are attending	SUMMA										
achel Carson or SUMMA ams are re-allocated to each	Meadow Park (CPARK, 5OAK, MPARK)					131					131
e school location, so they are	Stoller (STO)							172			172
nted in the total attending	Whitford (CON, HPARK, MTNV, WHI)							1/2		123	123
rollment used to calculate	SUMMA students in new Timberland Boundary								199	125	199
utilization of capacity.	SUMMA Students in new Hinderland Boundary	- -	-			131		172	199	123	625
				-		151	_	1/2	155	125	025
	Total from Offsite or SUMMA	180	-	-	-	131	-	172	199	123	625
		100				151		1/2	155	125	025
					111-bland						
		Cedar Park	Conestoga	Five Oaks	Highland Park	Meadow Park	Mountain View	Stoller	Timberland	Whitford	Total
	Grand Total Attending Onsite	681	904	759	739	759	696	1,269	989	821	7,618
	Utilization of Permanent Capacity	78%	94%	735	85%	89%	70%	1,209		96%	88%
	Culture of Children Capacity	7070	5476	13/0	0570	0570	7070	11770	5070	50%	0070
					Highland	Meadow	Mountain				

Permanent	building only	

					Highland	Meadow	Mountain				
	Capacity	Cedar Park	Conestoga	Five Oaks	Park	Park	View	Stoller	Timberland	Whitford	Total
Permanent building only	Permanent Capacity	872	959	1,047	871	855	990	1,081	1,100	858	8,633
	Portable Capacity	126	126	-	84	84	84	294	-	-	798
Permanent building + portables	Total Capacity	998	1,085	1,047	955	939	1,074	1,375	1,100	858	9,431

				Highland		Mountain				
	Cedar Park	Conestoga	Five Oaks	Park	Park	View	Stoller	Timberland	Whitford	Total
Utilization of Permanent Capacity	78%	94%	73%	85%	89%	70%	117%	90%	96%	88%
Utilization of Perm. + Portable Capacity	68%	83%	73%	77%	81%	65%	92%	90%	96%	81%
Permanent Seats Open	191	55	288	132	96	294	(188)	111	37	1,015
Permanent + Portable Seats Open	317	181	288	216	180	378	106	111	37	1,813

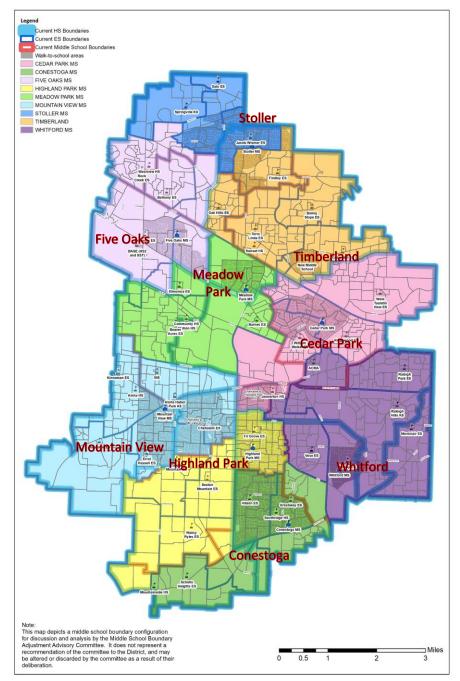
If Stoller SUMMA at Timberland

Stoller	Timberland
0	
	372

1,097	1,161
101%	106%

Timberland
106%
(61) (61)
(61)

October 1st Meeting (Proj. Year 2021) - Option Gamma



MS Boundaries: October 1st Meeting: Option Gamma in 2021

This table shows the projected middle school population (6-8th grade) that would result from the proposed middle school boundaries shown on the map in a certain projection year. Students who will not attend their home school (Options or Program students) are estimated, and either removed from the count of middle school students (ACMA, ISB, BASE, Aloha-HUber Park) or are re-allocated to a middle school location (Rachel Carson to Five Oaks, and SUMMA program students).

The total attending population (resident students and program students) are totaled and compared with the available capacity at each middle school location.

Anyclicit of Bin granter Bin g		For Proj. Yr 2021	Cedar Park	Conestoga	Five Oaks	Highland Park	Meadow Park	Mountain View	Stoller	Timberland	Whitford	Total
applicate of Add granters by proposed 100 200 000 100 000 </td <td>II projected 6-8th graders by</td> <td>Total Projected 6-8th Graders by existing boundary</td> <td></td>	II projected 6-8th graders by	Total Projected 6-8th Graders by existing boundary										
Constrained boundary Doundary Each Local Doundary Each Local Park None None None Deviced boundary, and the service of the	oday's boundaries.		1,282	1,050	1,346	948	895	1,035	1,878	-	873	9,307
Decked from somorage (pictors and/order for somorage (pictors) and/order for somorage (pictors and/order for somorage (pictors) and/order for somorage (pictors and/order for somorage (pictors) and/order (corder park) (pictors) and/order for somorage (pictors			660	1.049	1.210	901	769	1.395	1.168	1.229	926	9.307
Derived from average (altoring options offsite Coartsop Five Cask Park Verw Solale Timberland Withord Total activations for existence for solarity and the state of the dual strate difference of the strate difference of the str					-,					-,		.,
andball the make up har solubility and mak and mak mar solubility and make up har solubility and make up h			Cedar Park	Conestoga	Five Oaks	-			Stoller	Timberland	Whitford	Total
Bits/Pare 43 bits 43 bits 42 bits 85 bits 42 bits 85 bits 42 bits 85 bits 42 bits 85 bits 42 bits 85 bits 42 bits 83 bits 43 bits 42 bits 83 bits 43 bits												
and and all of the following MC with the following MC wit		-										
Options Total 10 137 244 119 137 226 88 185 123 1,370 Wind A program encellment by Immetrity boundary SUMMA SUMMA Students Estimated Attending Program Offsite Cedar Park Constoga Five Oaks Park Park Park Stoller Timberland Whitford Total SUMMA Students 26 41 95 38 11 20 172 198 24 625 Program Total 26 41 95 38 16 192 172 198 26 805 Highland Meadow Mountain Cedar Park Constoga Five Oaks Park Park View Stoller Timberland Whitford Total Submits 524 570 570 733 616 978 908 846 777 7,132 Wet disterior Stonler 130 131 Stoller Timberland Whitford Total Sudents from Offsite or SUMMA Cedar Park Conestoga Five Oaks Park View Stoller Timber												
nerved form overage AVP and been program offsite of SUMMA Students suMAA boaten below. The site and estimated Attending Program Offsite Cade Park Conestoga Five Oaks Park Park Park View Stoller Timberland Whitford Total Attacha Huber Students 26 411 95 38 16 192 172 198 22 805 Program Total 26 411 95 38 16 192 172 198 22 805 Program Total 26 411 95 38 16 192 172 198 22 805 Program Total 26 411 95 38 16 978 978 908 445 777 7, 132 Utilization of Permanent Capacity 60% 91% 81% 91% 83% 85% 87% 99% 100% 95% 105% 92%	attend their home MS.											
Simular binding		Options Total	110	137	244	119	137	226	88	185	123	1,370
Estimated Attending Program Offsite Cedar Park Constoga Park View Stoller Timberland Whitford Total students are re-distributed by 26 41 94 38 11 20 172 198 24 625 SUMMA Students 26 41 94 38 16 192 172 198 24 625 SUMMA Students 26 41 94 38 16 192 172 198 26 805 representation of the program Total 26 41 95 38 16 192 172 198 26 805 representation of program Total 26 41 95 870 743 616 978 908 846 777 7,132 635 978 978 988 845 777 7,132 635 978 978 978 978 978 978 978 978 978 978 978 978						Highland	Meadow	Mountain			1	
International point of program Total Albah-Huber Park 6-8th Grade 0 - 1 - 5 172 - - 2 180 SUMMA Scatcherts 26 41 94 38 11 20 172 198 26 805 Program Total 26 41 95 38 16 192 172 198 26 805 International sciences Cedar Park Conestoga Five Oaks Park Park View Stoller Timberland Writford Total International diversion environit for con- proprised M bloamdary proprised M bloamdary 60% 91% 83% 870 72% 99% 846 777 7,132 83% Students from Offsite or SUMMA Cedar Park Conestoga Five Oaks Park View Stoller Timberland Writford Total Rachel Corson or SUMMA grangers are redicated for enditariang envirol for corton is SUMMA Cedar Park Conestoga Five Oaks Park View Stoller Tim		Estimated Attending Program Offsite	Cedar Park	Conestoga	Five Oaks	Park	Park	View	Stoller	Timberland	Whitford	Total
SUMMA location below. Source Los Los <thlos< th=""> Los <thlos< th=""> Los Los L</thlos<></thlos<>		Aloha-Huber Park 6-8th Grade	0	-	1	-	5	172	-	-	2	180
$\frac{1}{12} \frac{1}{12} \frac$		SUMMA Students	26	41	94	38	11	20	172	198	24	625
Cedar Park Conestoga Five Oaks Park View Stoller Timberland Whitrod Total PP ond SUMMA or deduced- this is the projected general conclusion or oliment for each proposed MS boundary Net Residents Students 524 870 870 743 616 978 908 846 777 7,132 Vertication endiment for each proposed MS boundary General Conestoga Five Oaks 85% 72% 99% 84% 77% 91% 83% Students from Offsite or SUMMA Cedar Park Conestoga Five Oaks Park Park Park View Stoller Timberland Whitord Total Students from Offsite or SUMMA Cedar Park Conestoga Five Oaks Park Park View Stoller Timberland Whitord Total Stoller (STO) 500 500 500 500 131 122 124 625 Stoller (STO) 500 - - 131 - 172 198 124 625 Stoller (STO) - - - 131 - 172	SUMMA location below.	Program Total	26	41	95	38	16	192	172	198	26	805
Suddents for Options, the ansidents Students 524 870 870 743 616 978 908 846 777 7,132 the and SUMMA are deducted parend parabone envilonent for each proposed MS boundary 60% 91% 83% 85% 72% 99% 84% 777% 91% 83% students for Offsite or SUMMA reschel Carson (at Cedar Park) 180 - - - - - - 131 - 172 </td <td></td> <td></td> <td>Cedar Park</td> <td>Conestoga</td> <td>Five Oaks</td> <td>•</td> <td></td> <td></td> <td>Stoller</td> <td>Timberland</td> <td>Whitford</td> <td>Total</td>			Cedar Park	Conestoga	Five Oaks	•			Stoller	Timberland	Whitford	Total
Ithis is the projected general classical control of the projected general classical events and any proposed MS boundary Ithis here projected general classical events for each park concesting a five Oaks Ithis here on the projected general classical events for each park concesting a five Oaks Ithis here on the project of the project o	rojected students after Options,											
ducation enrollment for each proposed MS boundary ere students that are entending Rachel Carson (at Cedar Park) SUMMA Meadow Park (CPARK, SOAK, MPARK) Students from Offsite or SUMMA Meadow Park (CPARK, SOAK, MPARK) Studies choi locidies utilization of coparity. SUMMA Total Total from Offsite or SUMMA Total Total from Offsite or SUMMA Total Total from Offsite or SUMMA Total SUMMA Total Total from Offsite or SUMMA Total SUMMA Total SUMMA Total SUMMA Total SUMMA Total		Net Residents Students	524	870	870	743	616	978	908	846	777	7,132
Students from Offsite or SUMMA Cedar Park Conestoga Five Oaks Park Park Neadow Mountain Timberland Whitford Total Rachel Carson of SUMMA Cedar Park) 180 - - - - - - - - - 131 - - 131 - 172<	ducation enrollment for each	Utilization of Permanent Capacity	60%	91%	83%	85%	72%	99%	84%	77%	91%	83%
Students from Offsite or SUMMA Cedar Park Conestoga Five Oaks Park Park View Stoller Timberland Whitford Total Rachel Carson (at Cedar Park) 180 - - - - - - - - - - - - - 131 - - 131	p p					Highland	Meadow	Mountain			1	
ere students that are attending Rachel Carson or SUMMA garams are re-allocated to acad dife school location, so they are counted in the total attending utilization of copacity. SUMMA Students in new Timberland Boundary utilization of copacity. SUMMA Total SUMMA		Students from Offsite or SUMMA	Cedar Park	Conestoga	Five Oaks	-			Stoller	Timberland	Whitford	Total
Rechel Carson or SUMMA Meadow Park (CPARK, SOAK, MPARK) grams are re-allocated to each dide school location, so they are counted in the total attending enrollment used to calculate utilization of capacity. SUMMA Students in new Timberland Boundary SUMMA Total		Rachel Carson (at Cedar Park)	180									-
Maddee Classified of SUMMA grams are re-lasted to activity and park (CPARK, SOAK, MPARK) 131 Meadow Park (CPARK, SOAK, MPARK) 172 Stoller (STO) 172 whits dot actuality and and activity and the activity		SUMMA										
Stoller (STO) Stoller (STO) Whitford (CON, HPARK, MTNV, WHI) SUMMA students in new Timberland Boundary utilization of copacity. Stoller (STO) Whitford (CON, HPARK, MTNV, WHI) SUMMA Total 							131					131
sounded in the total attending emroliment used to calculate utilization of capacity. Whitford (CON, HPARK, MTNV, WHI) SUMMA students in new Timberland Boundary SUMMA Total - 172 198 124 625 Total from Offsite or SUMMA 180 131 - 172 198 124 625 Total from Offsite or SUMMA 180 131 - 172 198 124 625 Total from Offsite or SUMMA 180 131 - 172 198 124 625 Highland Meadow Mountain Cedar Park Conestoga Five Oaks Park Park View Stoller Timberland Whitford Total Grand Total Attending Onsite 704 870 870 743 747 978 1,080 1,044 901 7,937 Utilization of Permanent Capacity 81% 91% 83% 85% 87% 99% 100% 95% 105% 92%							101		172			
SUMMA students in new Timberland Boundary 198 198 SUMMA Total - - 131 - 172 198 124 625 Total from Offsite or SUMMA 180 - - 131 - 172 198 124 625 Total from Offsite or SUMMA 180 - - - 131 - 172 198 124 625 Image: Sum and the students in new Timberland 180 - - - 131 - 172 198 124 625 Total from Offsite or SUMMA 180 - - - 131 - 172 198 124 625 Image: Sum and the students in new Timberland 180 - - 131 - 172 198 124 625 Image: Sum and the students in the students i	counted in the total attending	. ,									124	
SUMMA Total - - - 131 - 172 198 124 625 Total from Offsite or SUMMA 180 - - 131 - 172 198 124 625 Total from Offsite or SUMMA 180 - - - 131 - 172 198 124 625 Highland Meadow Mountain - - 131 - 172 198 124 625 Grand Total Attending Onsite Conestoga Five Oaks Park Park View Stoller Timberland Whitford Total Grand Total Attending Onsite 704 870 870 743 747 978 1,080 1,044 901 7,937 Utilization of Permanent Capacity 81% 91% 83% 85% 87% 99% 100% 95% 105% 92%		SUMMA students in new Timberland Boundary								198		198
HighlandMeadowMountainCedar ParkConestogaFive OaksParkParkViewStollerTimberlandWhitfordTotalGrand Total Attending Onsite7048708707437479781,0801,0449017,937Utilization of Permanent Capacity81%91%83%85%87%99%100%95%105%92%	utilization of capacity.	SUMMA Total	-	-	-	-	131	-	172	198	124	625
HighlandMeadowMountainCedar ParkConestogaFive OaksParkParkViewStollerTimberlandWhitfordTotalGrand Total Attending Onsite7048708707437479781,0801,0449017,937Utilization of Permanent Capacity81%91%83%85%87%99%100%95%105%92%		Total from Officia or SUMMA	190				121		172	109	124	625
Cedar ParkConestogaFive OaksParkParkViewStollerTimberlandWhitfordTotalGrand Total Attending Onsite7048708707437479781,0801,0449017,937Utilization of Permanent Capacity81%91%83%85%87%99%100%95%105%92%			100	-	-	-	131	-	172	190	124	025
Grand Total Attending Onsite 704 870 870 743 747 978 1,080 1,044 901 7,937 Utilization of Permanent Capacity 81% 91% 83% 85% 87% 99% 100% 95% 105% 92%						Highland	Meadow	Mountain				
Utilization of Permanent Capacity 81% 91% 83% 85% 87% 99% 100% 95% 105% 92%												
		Grand Total Attending Onsite	704	870	870	743	747	978	1,080	1,044	901	7,937
Highland Meadow Mountain		Utilization of Permanent Capacity	81%	91%	83%	85%	87%	99%	100%	95%	105%	92%
Highland Meadow Mountain												
						Highland	Meadow	Mountain				

Permanent	building only

Permanent building + portables

				Highland	Meadow	Mountain				
Capacity	Cedar Park	Conestoga	Five Oaks	Park	Park	View	Stoller	Timberland	Whitford	Total
Permanent Capacity	872	959	1,047	871	855	990	1,081	1,100	858	8,633
Portable Capacity	126	126	-	84	84	84	294	-	-	798
Total Capacity	998	1,085	1,047	955	939	1,074	1,375	1,100	858	9,431

				Highland		Mountain				
	Cedar Park	Conestoga	Five Oaks	Park	Park	View	Stoller	Timberland	Whitford	Total
Utilization of Permanent Capacity	81%	91%	83%	85%	87%	99%	100%	95%	105%	92%
Utilization of Perm. + Portable Capacity	71%	80%	83%	78%	80%	91%	79%	95%	105%	84%
Permanent Seats Open	168	89	177	128	108	12	1	56	(43)	696
Permanent + Portable Seats Open	294	215	177	212	192	96	295	56	(43)	1,494

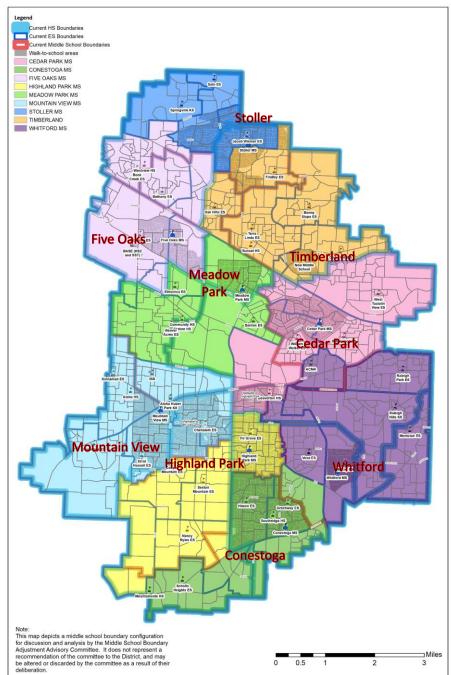
If Stoller SUMMA at Timberland

Stoller		Timberla	nd
	0		
			370

908	1,216
84%	111%

Stoller	Timberland
84%	111%
173	(116)
467	(116)

October 1st Meeting (Proj. Year 2025) - Option Gamma



MS Boundaries: October 1st Meeting: Option Gamma in 2025 This table shows the projected middle school population (6-8th grade) that would result from the proposed middle school boundaries shown on the map in a certain projection year. Students who will not attend their home school (Options or Program students) are estimated, and either removed from the count of middle school students (ACMA, ISB, BASE, Aloha-HUber Park) or are re-allocated to a middle school location (Rachel Carson to Five Oaks, and SUMMA program students).

The total attending population (resident students and program students) are totaled and compared with the available capacity at each middle school location.

	For Proj. Yr 2025	Cedar Park	Conestoga	Five Oaks	Highland Park	Meadow Park	Mountain View	Stoller	Timberland	Whitford	Total
All projected 6-8th graders by today's boundaries.	Total Projected 6-8th Graders by existing boundary	1,278	1,165	1,157	889	866	900	1,921		812	8,988
All projected 6-8th graders by the proposed boundaries.	Total Projected 6-8th Graders by proposed boundary										
proposed soundaries.	<u> </u>	639	1,088	1,096	911	667	1,206	1,357	1,176	848	8,988
Derived from average Options	Estimated Attending Options Offsite	Cedar Park	Conestoga	Five Oaks	Highland Park	Meadow Park	Mountain View	Stoller	Timberland	Whitford	Total
attendance from elementary	ACMA	37	41	42	31	31	44	24	43	45	340
schools that make up the	HS2/Base	34	23	86	30	61	70	16	18	33	370
proposed MS boundaries. These	ISB	24	61	63	67	36	81	36	83	30	480
students are expected to not attend their home MS.	Rachel Carson (At Five Oaks)	17	16			8			43		
attena their nome wis.				52	4		13	12		14	180
	Options Total	112	141	243	132	137	208	88	187	123	1,370
Derived from average AHP and					Highland	Meadow	Mountain			1	
SUMMA program enrollment by	Estimated Attending Program Offsite	Cedar Park	Conestoga	Five Oaks	Park	Park	View	Stoller	Timberland	Whitford	Total
elementary boundary. SUMMA	Aloha-Huber Park 6-8th Grade	0	-	1	1	5	171	-	-	2	180
students are re-distributed by	SUMMA Students	26	43	93	39	11	18	172	199	24	625
SUMMA location below.	Program Total	26	43	94	39	16	189	172	199	26	805
					Highland	Meadow	Mountain				
		Cedar Park	Conestoga	Five Oaks	Park	Park	View	Stoller	Timberland	Whitford	Total
Projected students after Options, AHP and SUMMA are deducted -	Net Residents Students	501	904	759	739	515	809	1,097	790	699	6,813
this is the projected general education enrollment for each proposed MS boundary	Utilization of Permanent Capacity	57%		73%	85%	60%	82%	101%		81%	79%
					Highland	Meadow	Mountain			1	
	Students from Offsite or SUMMA	Cedar Park	Conestoga	Five Oaks	Park	Park	View	Stoller	Timberland	Whitford	Total
	Rachel Carson (at Cedar Park)	180									-
Here students that are attending Rachel Carson or SUMMA	SUMMA										
programs are re-allocated to each	Meadow Park (CPARK, 5OAK, MPARK)					130					130
middle school location, so they are	Stoller (STO)							172			172
counted in the total attending	Whitford (CON, HPARK, MTNV, WHI)									124	124
enrollment used to calculate utilization of capacity.	SUMMA students in new Timberland Boundary								199		199
unization of capacity.	SUMMA Total	-	-	-	-	130	-	172	199	124	625
	Total from Offsite or SUMMA	180	-	-	-	130	-	172	199	124	625
					Highland	Meadow	Mountain				
		Cedar Park	Conestoga	Five Oaks	Park	Park	View	Stoller	Timberland	Whitford	Total
	Grand Total Attending Onsite	681	904	759	739	644	809	1,269	989	822	7,618
	Utilization of Permanent Capacity	78%		73%	85%	75%	82%	1,205		96%	88%

Permanent	building	only

					Highland	Meadow	Mountain				
	Capacity	Cedar Park	Conestoga	Five Oaks	Park	Park	View	Stoller	Timberland	Whitford	Total
Permanent building only	Permanent Capacity	872	959	1,047	871	855	990	1,081	1,100	858	8,633
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Permanent building + portables	Total Capacity	998	1,085	1,047	955	939	1,074	1,375	1,100	858	9,431

				Highland		Mountain				
	Cedar Park	Conestoga	Five Oaks	Park		View		Timberland	Whitford	Total
Utilization of Permanent Capacity	78%	94%	73%	85%	75%	82%	117%	90%	96%	88%
Utilization of Perm. + Portable Capacity	68%	83%	73%	77%	69%	75%	92%	90%	96%	81%
Permanent Seats Open	191	55	288	132	211	181	(188)	111	36	1,015
Permanent + Portable Seats Open	317	181	288	216	295	265	106	111	36	1,813

If Stoller SUMMA at Timberland

Stoller	Timberland
0	
	372

1,097	1,161
101%	106%

Stoller	Timberland
101%	106%
(16)	(61) (61)
278	(61)