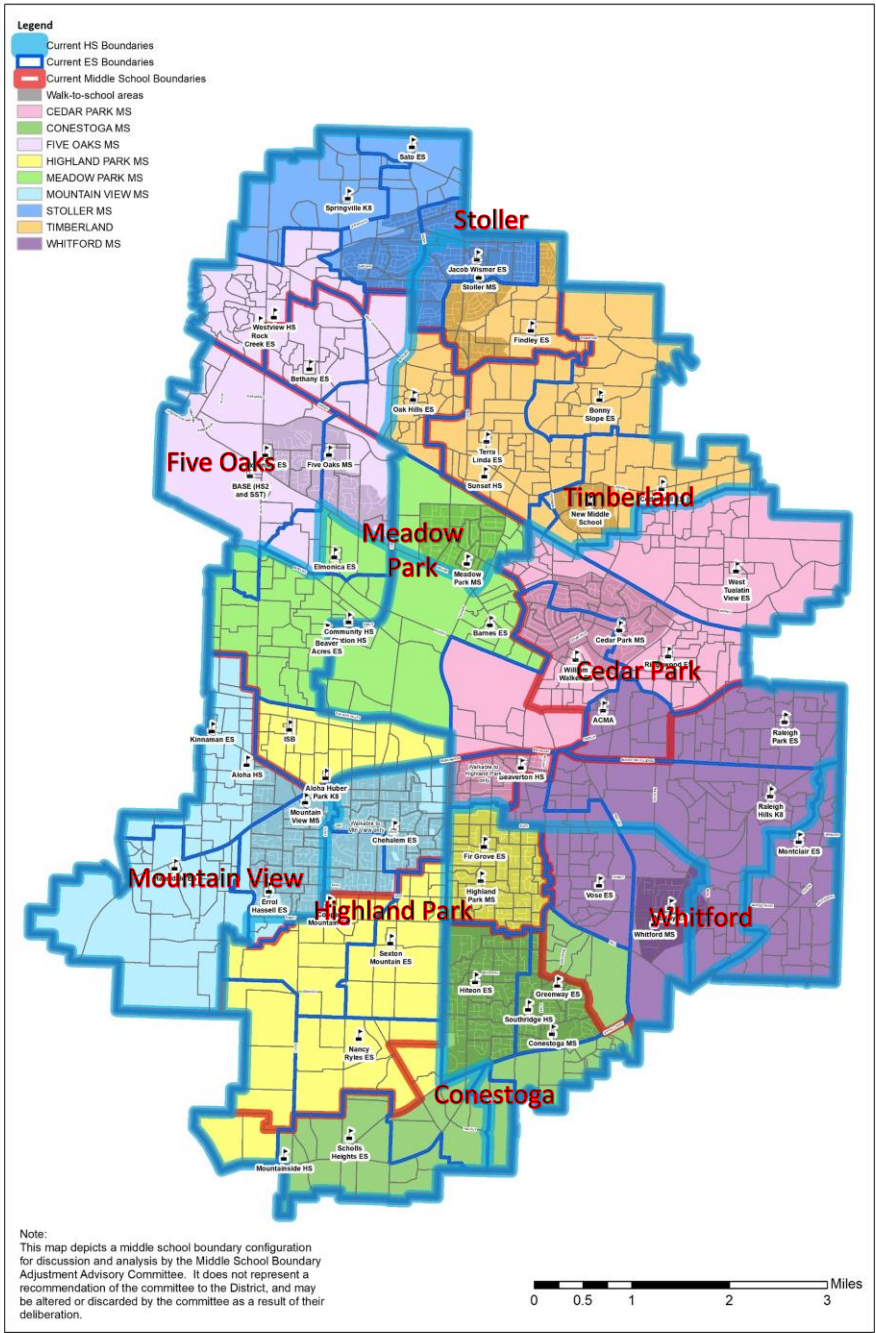


October 1st Meeting (Proj. Year 2021) - Option Alpha

MS Boundaries:
October 1st Meeting: Option Alpha in 2021



All projected 6-8th graders by today's boundaries.

All projected 6-8th graders by the proposed boundaries.

Derived from average Options attendance from elementary schools that make up the proposed MS boundaries. These students are expected to not attend their home MS.

Derived from average AHP and SUMMA program enrollment by elementary boundary. SUMMA students are re-distributed by SUMMA location below.

Projected students after Options, AHP and SUMMA are deducted - this is the projected general education enrollment for each proposed MS boundary

Here students that are attending Rachel Carson or SUMMA programs are re-allocated to each middle school location, so they are counted in the total attending enrollment used to calculate utilization of capacity.

Permanent building only

Permanent building + portables

This table shows the projected middle school population (6-8th grade) that would result from the proposed middle school boundaries shown on the map in a certain projection year. Students who will not attend their home school (Options or Program students) are estimated, and either removed from the count of middle school students (ACMA, ISB, BASE, Aloha-Huber Park) or are re-allocated to a middle school location (Rachel Carson to Five Oaks, and SUMMA program students).

The total attending population (resident students and program students) are totaled and compared with the available capacity at each middle school location.

For Proj. Yr 2021

	Cedar Park	Conestoga	Five Oaks	Highland Park	Meadow Park	Mountain View	Stoller	Timberland	Whitford	Total
Total Projected 6-8th Graders by existing boundary	1,282	1,050	1,346	948	895	1,035	1,878	-	873	9,307
Total Projected 6-8th Graders by proposed boundary	660	1,049	1,210	1,262	769	1,035	1,168	1,229	926	9,308

Estimated Attending Options Offsite	Cedar Park	Conestoga	Five Oaks	Highland Park	Meadow Park	Mountain View	Stoller	Timberland	Whitford	Total
ACMA	37	40	43	36	31	41	24	43	45	340
HS2/Base	33	22	86	33	61	68	16	17	33	370
ISB	23	60	63	78	36	72	36	82	30	480
Rachel Carson (At Five Oaks)	17	16	53	5	9	13	12	43	14	180
Options Total	110	137	244	152	137	193	88	185	123	1,370

Estimated Attending Program Offsite	Cedar Park	Conestoga	Five Oaks	Highland Park	Meadow Park	Mountain View	Stoller	Timberland	Whitford	Total
Aloha-Huber Park 6-8th Grade	0	-	1	159	5	12	-	-	2	180
SUMMA Students	26	41	94	40	11	19	172	198	24	625
Program Total	26	41	95	199	16	31	172	198	26	805

	Cedar Park	Conestoga	Five Oaks	Highland Park	Meadow Park	Mountain View	Stoller	Timberland	Whitford	Total
Net Residents Students	524	870	870	911	616	810	908	846	777	7,133
Utilization of Permanent Capacity	60%	91%	83%	105%	72%	82%	84%	77%	91%	83%

Students from Offsite or SUMMA	Cedar Park	Conestoga	Five Oaks	Highland Park	Meadow Park	Mountain View	Stoller	Timberland	Whitford	Total
Rachel Carson (at Cedar Park)	180									-
SUMMA										
Meadow Park (CPARK, 5OAK, MPARK)					131					131
Stoller (STO)							172			172
Whitford (CON, HPARK, MTNV, WHI)									124	124
SUMMA students in new Timberland Boundary								198		198
SUMMA Total	-	-	-	-	131	-	172	198	124	625
Total from Offsite or SUMMA	180	-	-	-	131	-	172	198	124	625

	Cedar Park	Conestoga	Five Oaks	Highland Park	Meadow Park	Mountain View	Stoller	Timberland	Whitford	Total
Grand Total Attending Onsite	704	870	870	911	747	810	1,080	1,044	901	7,938
Utilization of Permanent Capacity	81%	91%	83%	105%	87%	82%	100%	95%	105%	92%

Capacity	Cedar Park	Conestoga	Five Oaks	Highland Park	Meadow Park	Mountain View	Stoller	Timberland	Whitford	Total
Permanent Capacity	872	959	1,047	871	855	990	1,081	1,100	858	8,633
Portable Capacity	126	126	-	84	84	84	294	-	-	798
Total Capacity	998	1,085	1,047	955	939	1,074	1,375	1,100	858	9,431

	Cedar Park	Conestoga	Five Oaks	Highland Park	Meadow Park	Mountain View	Stoller	Timberland	Whitford	Total
Utilization of Permanent Capacity	81%	91%	83%	105%	87%	82%	100%	95%	105%	92%
Utilization of Perm. + Portable Capacity	71%	80%	83%	95%	80%	75%	79%	95%	105%	84%
Permanent Seats Open	168	89	177	(40)	108	180	1	56	(43)	695
Permanent + Portable Seats Open	294	215	177	44	192	264	295	56	(43)	1,493

If Stoller SUMMA at Timberland

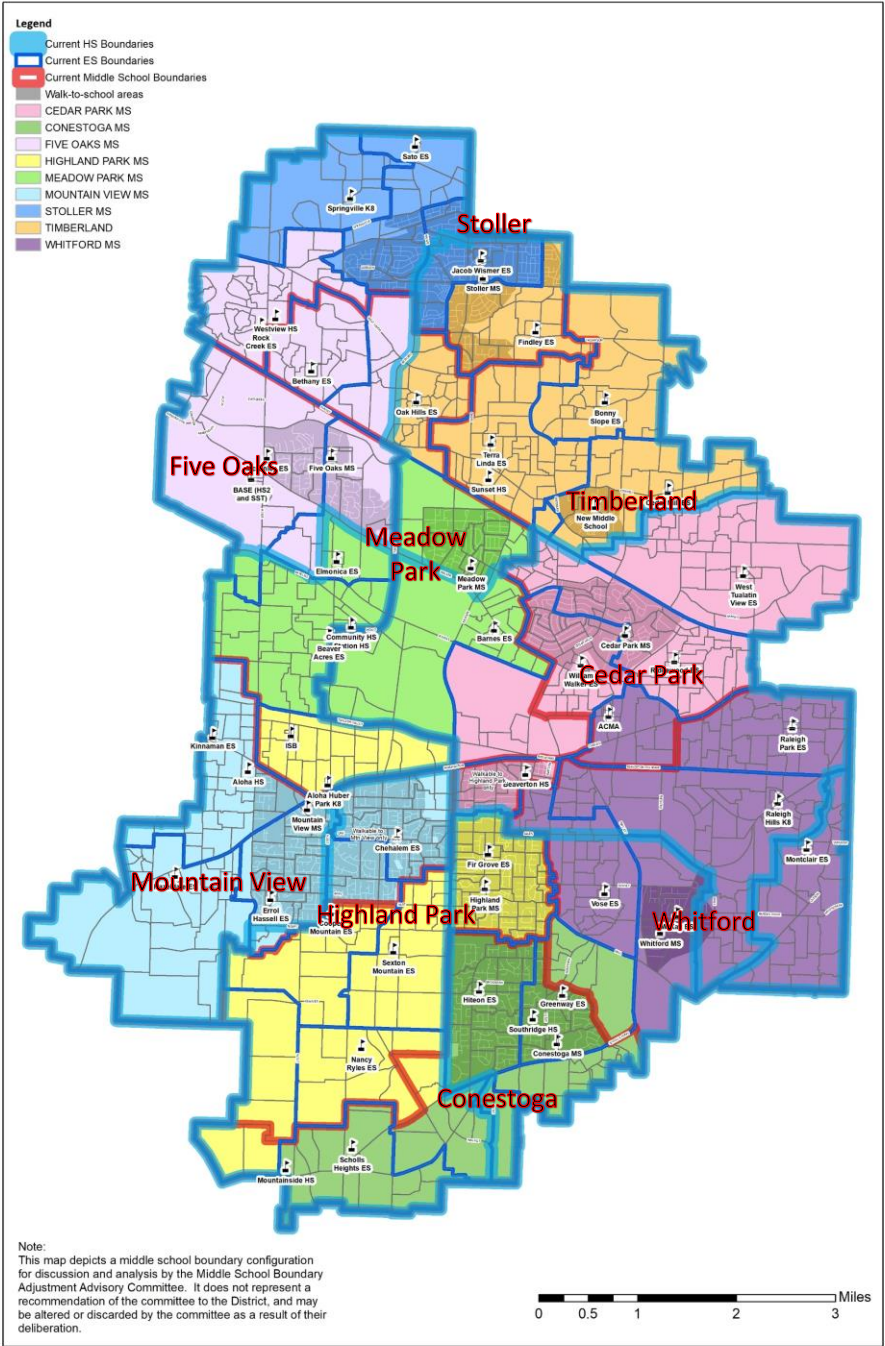
Stoller	Timberland
0	
	370
908	1,216
84%	111%

If SUMMA at Timberland

Stoller	Timberland
84%	111%
173	(116)
467	(116)

October 1st Meeting (Proj. Year 2025) - Option Alpha

MS Boundaries:
October 1st Meeting: Option Alpha in 2025



All projected 6-8th graders by today's boundaries.

All projected 6-8th graders by the proposed boundaries.

Derived from average Options attendance from elementary schools that make up the proposed MS boundaries. These students are expected to not attend their home MS.

Derived from average AHP and SUMMA program enrollment by elementary boundary. SUMMA students are re-distributed by SUMMA location below.

Projected students after Options, AHP and SUMMA are deducted - this is the projected general education enrollment for each proposed MS boundary

Here students that are attending Rachel Carson or SUMMA programs are re-allocated to each middle school location, so they are counted in the total attending enrollment used to calculate utilization of capacity.

Permanent building only

Permanent building + portables

This table shows the projected middle school population (6-8th grade) that would result from the proposed middle school boundaries shown on the map in a certain projection year. Students who will not attend their home school (Options or Program students) are estimated, and either removed from the count of middle school students (ACMA, ISB, BASE, Aloha-Huber Park) or are re-allocated to a middle school location (Rachel Carson to Five Oaks, and SUMMA program students).

The total attending population (resident students and program students) are totaled and compared with the available capacity at each middle school location.

	Cedar Park	Conestoga	Five Oaks	Highland Park	Meadow Park	Mountain View	Stoller	Timberland	Whitford	Total
Total Projected 6-8th Graders by existing boundary	1,278	1,165	1,157	889	866	900	1,921		812	8,988
Total Projected 6-8th Graders by proposed boundary	639	1,088	1,096	1,217	667	900	1,357	1,176	848	8,988

Estimated Attending Options Offsite	Cedar Park	Conestoga	Five Oaks	Highland Park	Meadow Park	Mountain View	Stoller	Timberland	Whitford	Total
ACMA	37	41	42	38	31	37	24	43	45	340
HS2/Base	34	23	86	38	61	62	16	18	33	370
ISB	24	61	63	83	36	65	36	83	30	480
Rachel Carson (At Five Oaks)	17	16	52	5	8	12	12	43	14	180
Options Total	112	141	243	165	137	176	88	187	123	1,370

Estimated Attending Program Offsite	Cedar Park	Conestoga	Five Oaks	Highland Park	Meadow Park	Mountain View	Stoller	Timberland	Whitford	Total
Aloha-Huber Park 6-8th Grade	0	-	1	160	5	12	-	-	2	180
SUMMA Students	26	43	93	40	11	17	172	199	24	625
Program Total	26	43	94	200	16	28	172	199	26	805

	Cedar Park	Conestoga	Five Oaks	Highland Park	Meadow Park	Mountain View	Stoller	Timberland	Whitford	Total
Net Residents Students	501	904	759	853	515	696	1,097	790	699	6,813
Utilization of Permanent Capacity	57%	94%	73%	98%	60%	70%	101%	72%	81%	79%

Students from Offsite or SUMMA	Cedar Park	Conestoga	Five Oaks	Highland Park	Meadow Park	Mountain View	Stoller	Timberland	Whitford	Total
Rachel Carson (at Cedar Park)	180									-
SUMMA										
Meadow Park (CPARK, 5OAK, MPARK)					130					130
Stoller (STO)							172			172
Whitford (CON, HPARK, MTNV, WHI)									124	124
SUMMA students in new Timberland Boundary								199		199
SUMMA Total	-	-	-	-	130	-	172	199	124	625
Total from Offsite or SUMMA	180	-	-	-	130	-	172	199	124	625

	Cedar Park	Conestoga	Five Oaks	Highland Park	Meadow Park	Mountain View	Stoller	Timberland	Whitford	Total
Grand Total Attending Onsite	681	904	759	853	644	696	1,269	989	822	7,618
Utilization of Permanent Capacity	78%	94%	73%	98%	75%	70%	117%	90%	96%	88%

Capacity	Cedar Park	Conestoga	Five Oaks	Highland Park	Meadow Park	Mountain View	Stoller	Timberland	Whitford	Total
Permanent Capacity	872	959	1,047	871	855	990	1,081	1,100	858	8,633
Portable Capacity	126	126	-	84	84	84	294	-	-	798
Total Capacity	998	1,085	1,047	955	939	1,074	1,375	1,100	858	9,431

	Cedar Park	Conestoga	Five Oaks	Highland Park	Meadow Park	Mountain View	Stoller	Timberland	Whitford	Total
Utilization of Permanent Capacity	78%	94%	73%	98%	75%	70%	117%	90%	96%	88%
Utilization of Perm. + Portable Capacity	68%	83%	73%	89%	69%	65%	92%	90%	96%	81%
Permanent Seats Open	191	55	288	18	211	294	(188)	111	36	1,015
Permanent + Portable Seats Open	317	181	288	102	295	378	106	111	36	1,813

If Stoller SUMMA at Timberland

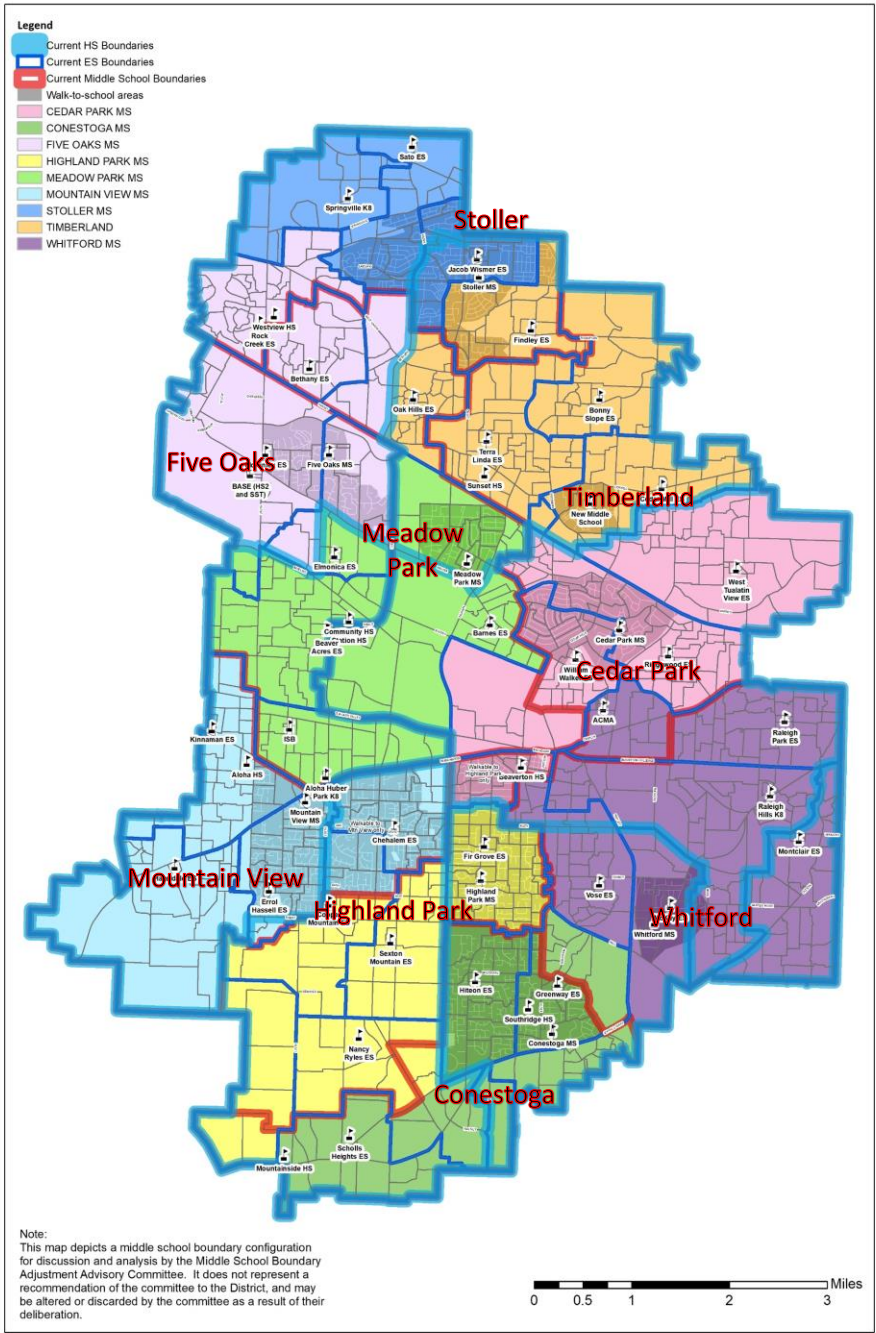
Stoller	Timberland
0	
	372
1,097	1,161
101%	106%

If SUMMA at Timberland

Stoller	Timberland
101%	106%
(16)	(61)
278	(61)

October 1st Meeting (Proj. Year 2021) - Option Beta

MS Boundaries:
October 1st Meeting: Option Beta in 2021



All projected 6-8th graders by today's boundaries.

All projected 6-8th graders by the proposed boundaries.

Derived from average Options attendance from elementary schools that make up the proposed MS boundaries. These students are expected to not attend their home MS.

Derived from average AHP and SUMMA program enrollment by elementary boundary. SUMMA students are re-distributed by SUMMA location below.

Projected students after Options, AHP and SUMMA are deducted - this is the projected general education enrollment for each proposed MS boundary

Here students that are attending Rachel Carson or SUMMA programs are re-allocated to each middle school location, so they are counted in the total attending enrollment used to calculate utilization of capacity.

Permanent building only

Permanent building + portables

This table shows the projected middle school population (6-8th grade) that would result from the proposed middle school boundaries shown on the map in a certain projection year. Students who will not attend their home school (Options or Program students) are estimated, and either removed from the count of middle school students (ACMA, ISB, BASE, Aloha-Huber Park) or are re-allocated to a middle school location (Rachel Carson to Five Oaks, and SUMMA program students).

The total attending population (resident students and program students) are totaled and compared with the available capacity at each middle school location.

For Proj. Yr 2021	Cedar Park	Conestoga	Five Oaks	Highland Park	Meadow Park	Mountain View	Stoller	Timberland	Whitford	Total
Total Projected 6-8th Graders by existing boundary	1,282	1,050	1,346	948	895	1,035	1,878	-	873	9,307
Total Projected 6-8th Graders by proposed boundary	660	1,049	1,210	901	1,130	1,035	1,168	1,229	926	9,308

Estimated Attending Options Offsite	Cedar Park	Conestoga	Five Oaks	Highland Park	Meadow Park	Mountain View	Stoller	Timberland	Whitford	Total
ACMA	37	40	43	29	39	41	24	43	45	340
HS2/Base	33	22	86	25	69	68	16	17	33	370
ISB	23	60	63	62	52	72	36	82	30	480
Rachel Carson (At Five Oaks)	17	16	53	4	10	13	12	43	14	180
Options Total	110	137	244	119	169	193	88	185	123	1,370

Estimated Attending Program Offsite	Cedar Park	Conestoga	Five Oaks	Highland Park	Meadow Park	Mountain View	Stoller	Timberland	Whitford	Total
Aloha-Huber Park 6-8th Grade	0	-	1	-	164	12	-	-	2	180
SUMMA Students	26	41	94	38	12	19	172	198	24	625
Program Total	26	41	95	38	176	31	172	198	26	805

	Cedar Park	Conestoga	Five Oaks	Highland Park	Meadow Park	Mountain View	Stoller	Timberland	Whitford	Total
Net Residents Students	524	870	870	743	784	810	908	846	777	7,133
Utilization of Permanent Capacity	60%	91%	83%	85%	92%	82%	84%	77%	91%	83%

Students from Offsite or SUMMA	Cedar Park	Conestoga	Five Oaks	Highland Park	Meadow Park	Mountain View	Stoller	Timberland	Whitford	Total
Rachel Carson (at Cedar Park)	180									-
SUMMA										
Meadow Park (CPARK, 5OAK, MPARK)					132					132
Stoller (STO)							172			172
Whitford (CON, HPARK, MTNV, WHI)									123	123
SUMMA students in new Timberland Boundary								198		198
SUMMA Total	-	-	-	-	132	-	172	198	123	625
Total from Offsite or SUMMA	180	-	-	-	132	-	172	198	123	625

	Cedar Park	Conestoga	Five Oaks	Highland Park	Meadow Park	Mountain View	Stoller	Timberland	Whitford	Total
Grand Total Attending Onsite	704	870	870	743	916	810	1,080	1,044	899	7,938
Utilization of Permanent Capacity	81%	91%	83%	85%	107%	82%	100%	95%	105%	92%

Capacity	Cedar Park	Conestoga	Five Oaks	Highland Park	Meadow Park	Mountain View	Stoller	Timberland	Whitford	Total
Permanent Capacity	872	959	1,047	871	855	990	1,081	1,100	858	8,633
Portable Capacity	126	126	-	84	84	84	294	-	-	798
Total Capacity	998	1,085	1,047	955	939	1,074	1,375	1,100	858	9,431

	Cedar Park	Conestoga	Five Oaks	Highland Park	Meadow Park	Mountain View	Stoller	Timberland	Whitford	Total
Utilization of Permanent Capacity	81%	91%	83%	85%	107%	82%	100%	95%	105%	92%
Utilization of Perm. + Portable Capacity	71%	80%	83%	78%	98%	75%	79%	95%	105%	84%
Permanent Seats Open	168	89	177	128	(61)	180	1	56	(41)	695
Permanent + Portable Seats Open	294	215	177	212	23	264	295	56	(41)	1,493

If Stoller SUMMA at Timberland

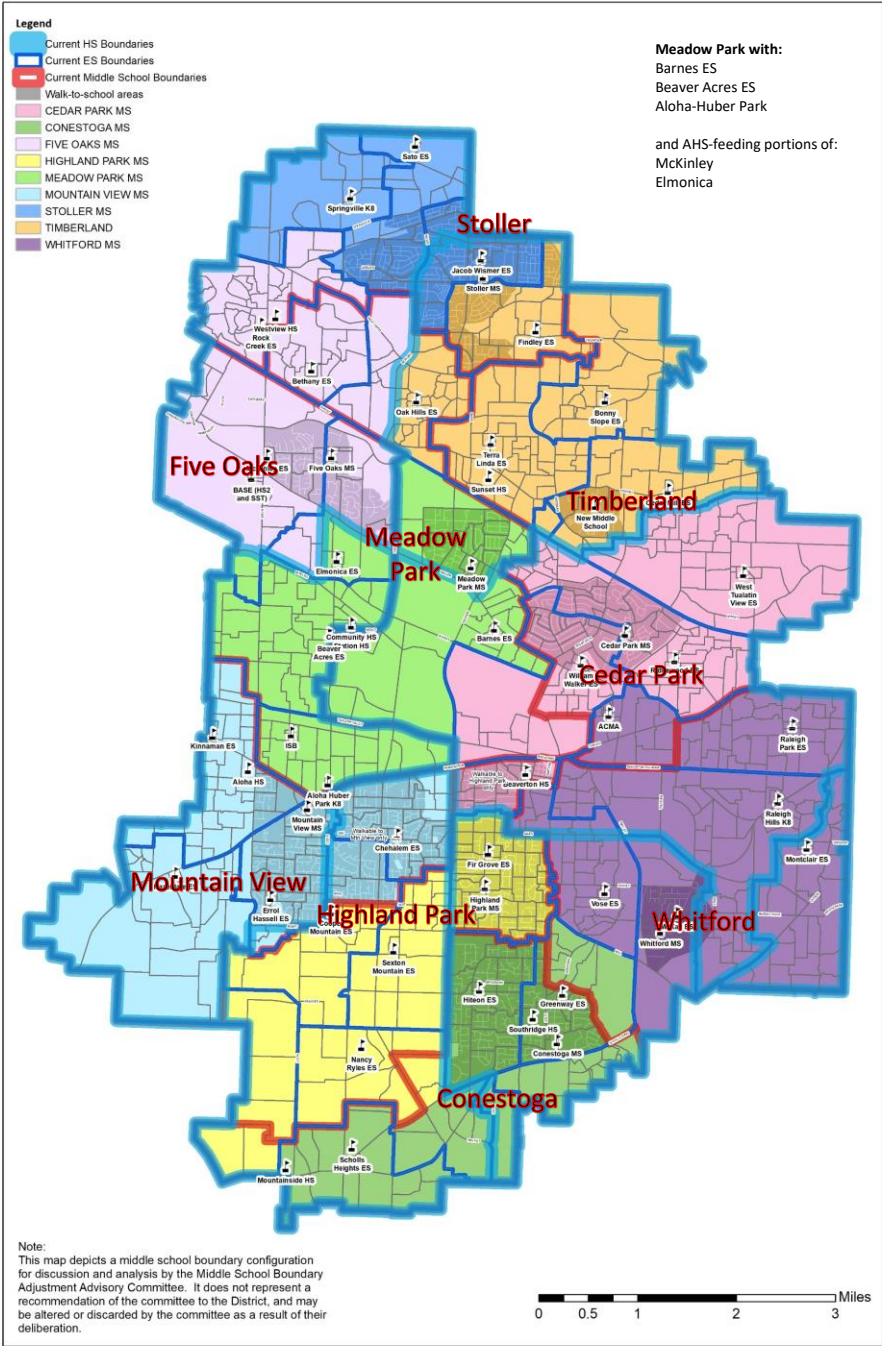
Stoller	Timberland
0	
	370
908	1,216
84%	111%

If SUMMA at Timberland

Stoller	Timberland
84%	111%
173	(116)
467	(116)

October 1st Meeting (Proj. Year 2025) - Option Beta

MS Boundaries:
October 1st Meeting: Option Beta in 2025



All projected 6-8th graders by today's boundaries.

All projected 6-8th graders by the proposed boundaries.

Derived from average Options attendance from elementary schools that make up the proposed MS boundaries. These students are expected to not attend their home MS.

Derived from average AHP and SUMMA program enrollment by elementary boundary. SUMMA students are re-distributed by SUMMA location below.

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Permanent building only

Permanent building + portables

This table shows the projected middle school population (6-8th grade) that would result from the proposed middle school boundaries shown on the map in a certain projection year. Students who will not attend their home school (Options or Program students) are estimated, and either removed from the count of middle school students (ACMA, ISB, BASE, Aloha-Huber Park) or are re-allocated to a middle school location (Rachel Carson to Five Oaks, and SUMMA program students).

The total attending population (resident students and program students) are totaled and compared with the available capacity at each middle school location.

For Proj. Yr 2025	Cedar Park	Conestoga	Five Oaks	Highland Park	Meadow Park	Mountain View	Stoller	Timberland	Whitford	Total
Total Projected 6-8th Graders by existing boundary	1,278	1,165	1,157	889	866	900	1,921		812	8,988
Total Projected 6-8th Graders by proposed boundary	639	1,088	1,096	911	973	900	1,357	1,176	848	8,988

Estimated Attending Options Offsite	Cedar Park	Conestoga	Five Oaks	Highland Park	Meadow Park	Mountain View	Stoller	Timberland	Whitford	Total
ACMA	37	41	42	31	39	37	24	43	45	340
HS2/Base	34	23	86	30	69	62	16	18	33	370
ISB	24	61	63	67	52	65	36	83	30	480
Rachel Carson (At Five Oaks)	17	16	52	4	9	12	12	43	14	180
Options Total	112	141	243	132	169	176	88	187	123	1,370

Estimated Attending Program Offsite	Cedar Park	Conestoga	Five Oaks	Highland Park	Meadow Park	Mountain View	Stoller	Timberland	Whitford	Total
Aloha-Huber Park 6-8th Grade	0	-	1	1	164	12	-	-	2	180
SUMMA Students	26	43	93	39	12	17	172	199	24	625
Program Total	26	43	94	39	176	28	172	199	26	805

	Cedar Park	Conestoga	Five Oaks	Highland Park	Meadow Park	Mountain View	Stoller	Timberland	Whitford	Total
Net Residents Students	501	904	759	739	628	696	1,097	790	699	6,813
Utilization of Permanent Capacity	57%	94%	73%	85%	73%	70%	101%	72%	81%	79%

Students from Offsite or SUMMA	Cedar Park	Conestoga	Five Oaks	Highland Park	Meadow Park	Mountain View	Stoller	Timberland	Whitford	Total
Rachel Carson (at Cedar Park)	180									-
SUMMA										
Meadow Park (CPARK, 5OAK, MPARK)					131					131
Stoller (STO)							172			172
Whitford (CON, HPARK, MTNV, WHI)									123	123
SUMMA students in new Timberland Boundary								199		199
SUMMA Total	-	-	-	-	131	-	172	199	123	625
Total from Offsite or SUMMA	180	-	-	-	131	-	172	199	123	625

	Cedar Park	Conestoga	Five Oaks	Highland Park	Meadow Park	Mountain View	Stoller	Timberland	Whitford	Total
Grand Total Attending Onsite	681	904	759	739	759	696	1,269	989	821	7,618
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Capacity	Cedar Park	Conestoga	Five Oaks	Highland Park	Meadow Park	Mountain View	Stoller	Timberland	Whitford	Total
Permanent Capacity	872	959	1,047	871	855	990	1,081	1,100	858	8,633
Portable Capacity	126	126	-	84	84	84	294	-	-	798
Total Capacity	998	1,085	1,047	955	939	1,074	1,375	1,100	858	9,431

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Utilization of Permanent Capacity	78%	94%	73%	85%	89%	70%	117%	90%	96%	88%
Utilization of Perm. + Portable Capacity	68%	83%	73%	77%	81%	65%	92%	90%	96%	81%
Permanent Seats Open	191	55	288	132	96	294	(188)	111	37	1,015
Permanent + Portable Seats Open	317	181	288	216	180	378	106	111	37	1,813

If Stoller SUMMA at Timberland

Stoller	Timberland
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0

372

1,097	1,161
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101% 106%

If SUMMA at Timberland

Stoller	Timberland
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101% 106%

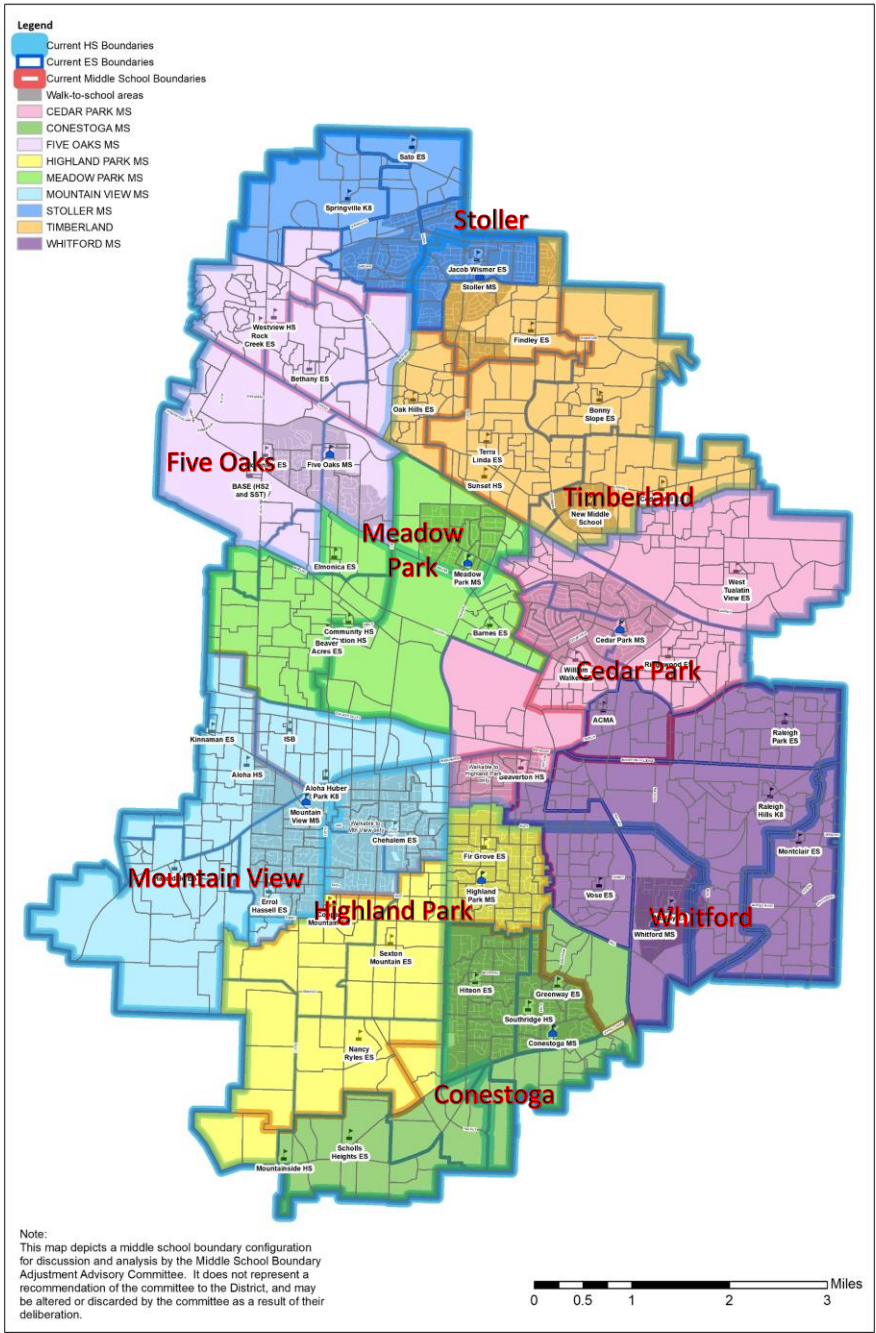
(16)

(61)

278 (61)

October 1st Meeting (Proj. Year 2021) - Option Gamma

MS Boundaries:
October 1st Meeting: Option Gamma in 2021



All projected 6-8th graders by today's boundaries.

All projected 6-8th graders by the proposed boundaries.

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Permanent building only

Permanent building + portables

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For Proj. Yr 2021	Cedar Park	Conestoga	Five Oaks	Highland Park	Meadow Park	Mountain View	Stoller	Timberland	Whitford	Total
Total Projected 6-8th Graders by existing boundary	1,282	1,050	1,346	948	895	1,035	1,878	-	873	9,307
Total Projected 6-8th Graders by proposed boundary	660	1,049	1,210	901	769	1,395	1,168	1,229	926	9,307

Estimated Attending Options Offsite	Cedar Park	Conestoga	Five Oaks	Highland Park	Meadow Park	Mountain View	Stoller	Timberland	Whitford	Total
ACMA	37	40	43	29	31	48	24	43	45	340
HS2/Base	33	22	86	25	61	76	16	17	33	370
ISB	23	60	63	62	36	88	36	82	30	480
Rachel Carson (At Five Oaks)	17	16	53	4	9	14	12	43	14	180
Options Total	110	137	244	119	137	226	88	185	123	1,370

Estimated Attending Program Offsite	Cedar Park	Conestoga	Five Oaks	Highland Park	Meadow Park	Mountain View	Stoller	Timberland	Whitford	Total
Aloha-Huber Park 6-8th Grade	0	-	1	-	5	172	-	-	2	180
SUMMA Students	26	41	94	38	11	20	172	198	24	625
Program Total	26	41	95	38	16	192	172	198	26	805

	Cedar Park	Conestoga	Five Oaks	Highland Park	Meadow Park	Mountain View	Stoller	Timberland	Whitford	Total
Net Residents Students	524	870	870	743	616	978	908	846	777	7,132
Utilization of Permanent Capacity	60%	91%	83%	85%	72%	99%	84%	77%	91%	83%

Students from Offsite or SUMMA	Cedar Park	Conestoga	Five Oaks	Highland Park	Meadow Park	Mountain View	Stoller	Timberland	Whitford	Total
Rachel Carson (at Cedar Park)	180									-
SUMMA										
Meadow Park (CPARK, 5OAK, MPARK)					131					131
Stoller (STO)							172			172
Whitford (CON, HPARK, MTNV, WHI)									124	124
SUMMA students in new Timberland Boundary								198		198
SUMMA Total	-	-	-	-	131	-	172	198	124	625
Total from Offsite or SUMMA	180	-	-	-	131	-	172	198	124	625

	Cedar Park	Conestoga	Five Oaks	Highland Park	Meadow Park	Mountain View	Stoller	Timberland	Whitford	Total
Grand Total Attending Onsite	704	870	870	743	747	978	1,080	1,044	901	7,937
Utilization of Permanent Capacity	81%	91%	83%	85%	87%	99%	100%	95%	105%	92%

Capacity	Cedar Park	Conestoga	Five Oaks	Highland Park	Meadow Park	Mountain View	Stoller	Timberland	Whitford	Total
Permanent Capacity	872	959	1,047	871	855	990	1,081	1,100	858	8,633
Portable Capacity	126	126	-	84	84	84	294	-	-	798
Total Capacity	998	1,085	1,047	955	939	1,074	1,375	1,100	858	9,431

	Cedar Park	Conestoga	Five Oaks	Highland Park	Meadow Park	Mountain View	Stoller	Timberland	Whitford	Total
Utilization of Permanent Capacity	81%	91%	83%	85%	87%	99%	100%	95%	105%	92%
Utilization of Perm. + Portable Capacity	71%	80%	83%	78%	80%	91%	79%	95%	105%	84%
Permanent Seats Open	168	89	177	128	108	12	1	56	(43)	696
Permanent + Portable Seats Open	294	215	177	212	192	96	295	56	(43)	1,494

If Stoller SUMMA at Timberland

Stoller	Timberland
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0	370
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908	1,216
84%	111%

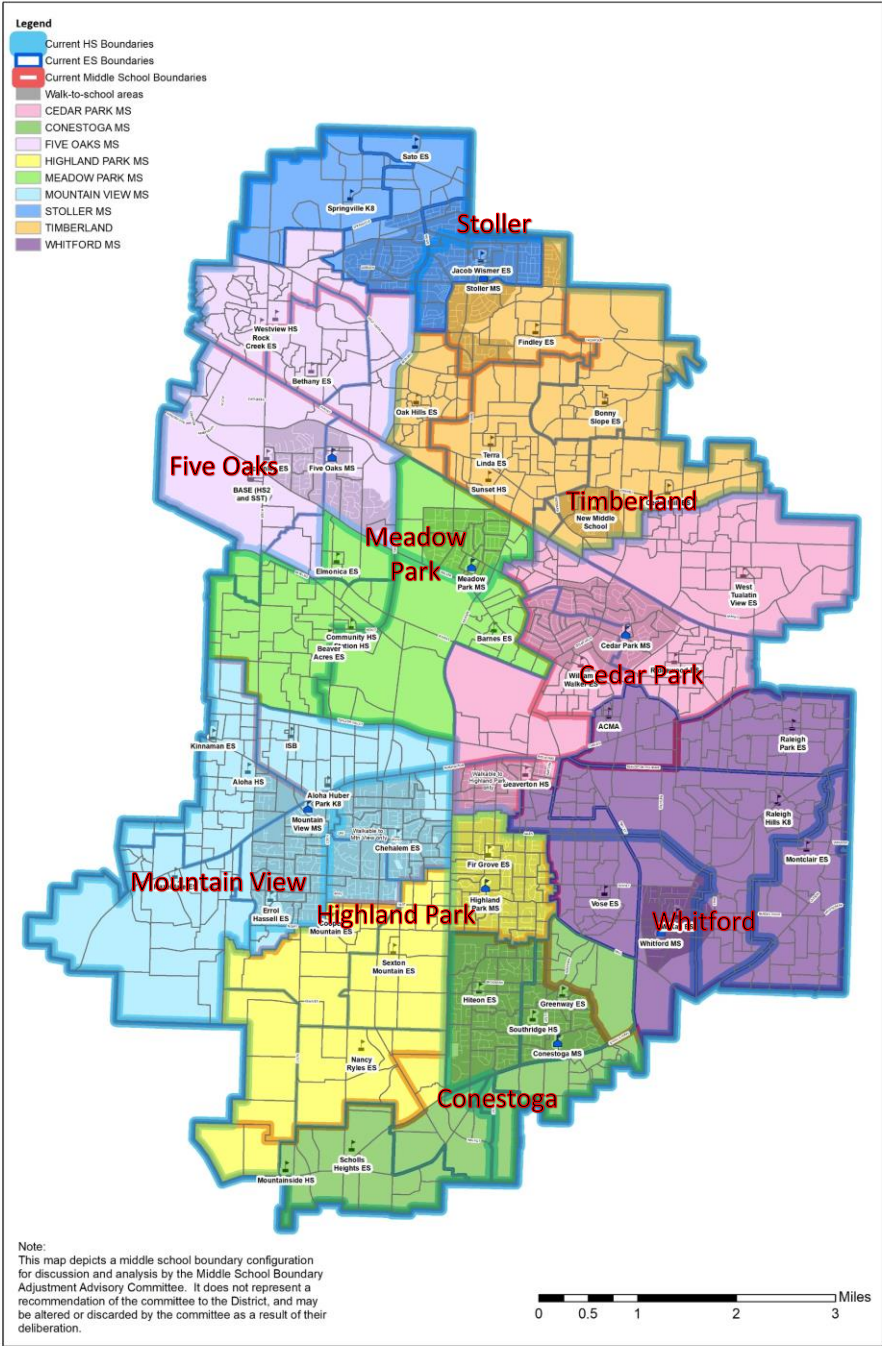
If SUMMA at Timberland

Stoller	Timberland
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173	(116)
467	(116)

October 1st Meeting (Proj. Year 2025) - Option Gamma

MS Boundaries:
October 1st Meeting: Option Gamma in 2025



All projected 6-8th graders by today's boundaries.

All projected 6-8th graders by the proposed boundaries.

Derived from average Options attendance from elementary schools that make up the proposed MS boundaries. These students are expected to not attend their home MS.

Derived from average AHP and SUMMA program enrollment by elementary boundary. SUMMA students are re-distributed by SUMMA location below.

Projected students after Options, AHP and SUMMA are deducted - this is the projected general education enrollment for each proposed MS boundary

Here students that are attending Rachel Carson or SUMMA programs are re-allocated to each middle school location, so they are counted in the total attending enrollment used to calculate utilization of capacity.

Permanent building only

Permanent building + portables

This table shows the projected middle school population (6-8th grade) that would result from the proposed middle school boundaries shown on the map in a certain projection year. Students who will not attend their home school (Options or Program students) are estimated, and either removed from the count of middle school students (ACMA, ISB, BASE, Aloha-Huber Park) or are re-allocated to a middle school location (Rachel Carson to Five Oaks, and SUMMA program students).

The total attending population (resident students and program students) are totaled and compared with the available capacity at each middle school location.

For Proj. Yr 2025

	Cedar Park	Conestoga	Five Oaks	Highland Park	Meadow Park	Mountain View	Stoller	Timberland	Whitford	Total
Total Projected 6-8th Graders by existing boundary	1,278	1,165	1,157	889	866	900	1,921		812	8,988
Total Projected 6-8th Graders by proposed boundary	639	1,088	1,096	911	667	1,206	1,357	1,176	848	8,988

Estimated Attending Options Offsite	Cedar Park	Conestoga	Five Oaks	Highland Park	Meadow Park	Mountain View	Stoller	Timberland	Whitford	Total
ACMA	37	41	42	31	31	44	24	43	45	340
HS2/Base	34	23	86	30	61	70	16	18	33	370
ISB	24	61	63	67	36	81	36	83	30	480
Rachel Carson (At Five Oaks)	17	16	52	4	8	13	12	43	14	180
Options Total	112	141	243	132	137	208	88	187	123	1,370

Estimated Attending Program Offsite	Cedar Park	Conestoga	Five Oaks	Highland Park	Meadow Park	Mountain View	Stoller	Timberland	Whitford	Total
Aloha-Huber Park 6-8th Grade	0	-	1	1	5	171	-	-	2	180
SUMMA Students	26	43	93	39	11	18	172	199	24	625
Program Total	26	43	94	39	16	189	172	199	26	805

	Cedar Park	Conestoga	Five Oaks	Highland Park	Meadow Park	Mountain View	Stoller	Timberland	Whitford	Total
Net Residents Students	501	904	759	739	515	809	1,097	790	699	6,813
Utilization of Permanent Capacity	57%	94%	73%	85%	60%	82%	101%	72%	81%	79%

Students from Offsite or SUMMA	Cedar Park	Conestoga	Five Oaks	Highland Park	Meadow Park	Mountain View	Stoller	Timberland	Whitford	Total
Rachel Carson (at Cedar Park)	180									-
SUMMA										
Meadow Park (CPARK, 5OAK, MPARK)					130					130
Stoller (STO)							172			172
Whitford (CON, HPARK, MTNV, WHI)									124	124
SUMMA students in new Timberland Boundary								199		199
SUMMA Total	-	-	-	-	130	-	172	199	124	625
Total from Offsite or SUMMA	180	-	-	-	130	-	172	199	124	625

	Cedar Park	Conestoga	Five Oaks	Highland Park	Meadow Park	Mountain View	Stoller	Timberland	Whitford	Total
Grand Total Attending Onsite	681	904	759	739	644	809	1,269	989	822	7,618
Utilization of Permanent Capacity	78%	94%	73%	85%	75%	82%	117%	90%	96%	88%

Capacity	Cedar Park	Conestoga	Five Oaks	Highland Park	Meadow Park	Mountain View	Stoller	Timberland	Whitford	Total
Permanent Capacity	872	959	1,047	871	855	990	1,081	1,100	858	8,633
Portable Capacity	126	126	-	84	84	84	294	-	-	798
Total Capacity	998	1,085	1,047	955	939	1,074	1,375	1,100	858	9,431

	Cedar Park	Conestoga	Five Oaks	Highland Park	Meadow Park	Mountain View	Stoller	Timberland	Whitford	Total	Stoller	Timberland
Utilization of Permanent Capacity	78%	94%	73%	85%	75%	82%	117%	90%	96%	88%	101%	106%
Utilization of Perm. + Portable Capacity	68%	83%	73%	77%	69%	75%	92%	90%	96%	81%		
Permanent Seats Open	191	55	288	132	211	181	(188)	111	36	1,015	(16)	(61)
Permanent + Portable Seats Open	317	181	288	216	295	265	106	111	36	1,813	278	(61)

If Stoller SUMMA at Timberland

Stoller	Timberland
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0

372

1,097	1,161
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101% 106%

If SUMMA at Timberland

Stoller	Timberland
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101% 106%

(16)

(61)

278 (61)