



Duncanville
Independent
School District

Demographic Update September 2020



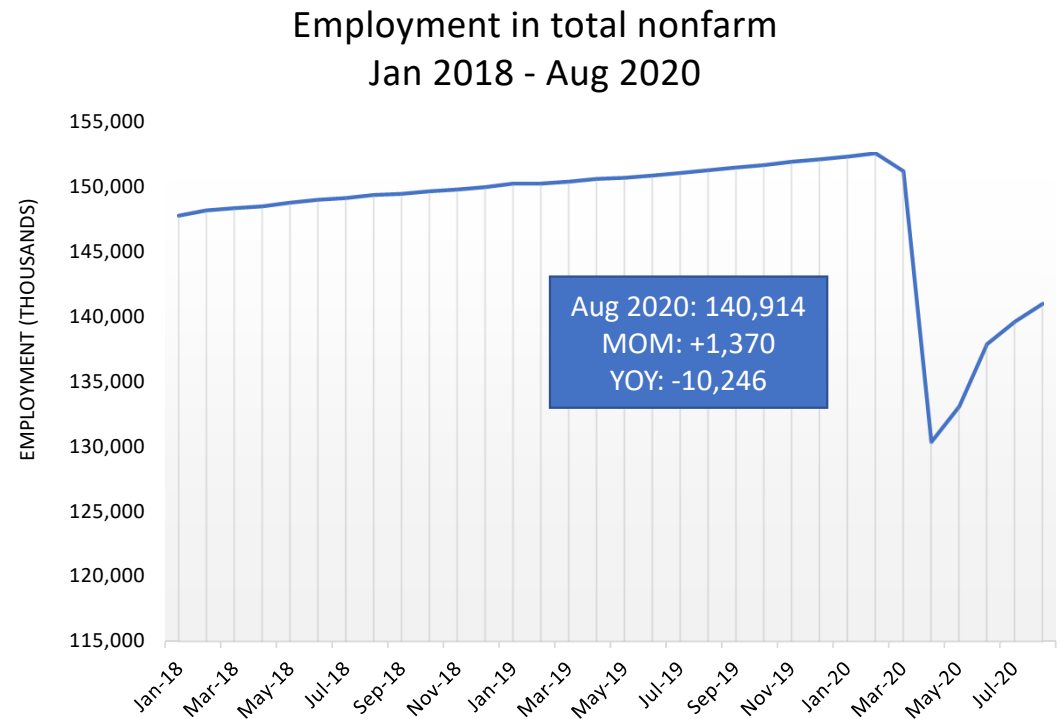
TEMPLETON
DEMOGRAPHICS

hanleywood | metrostudy



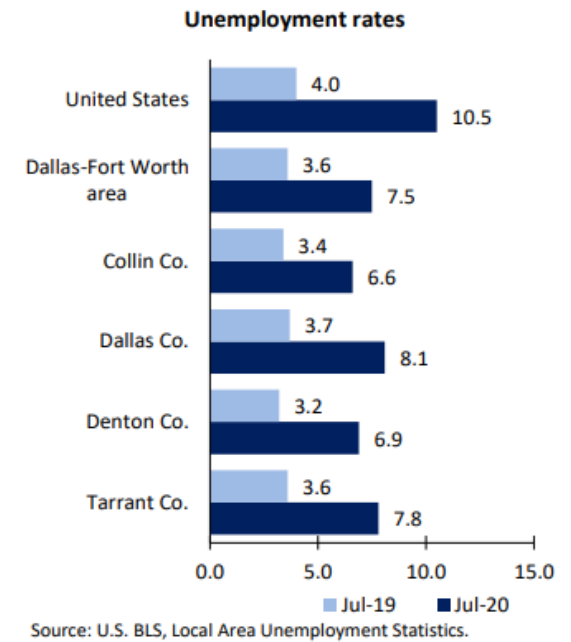
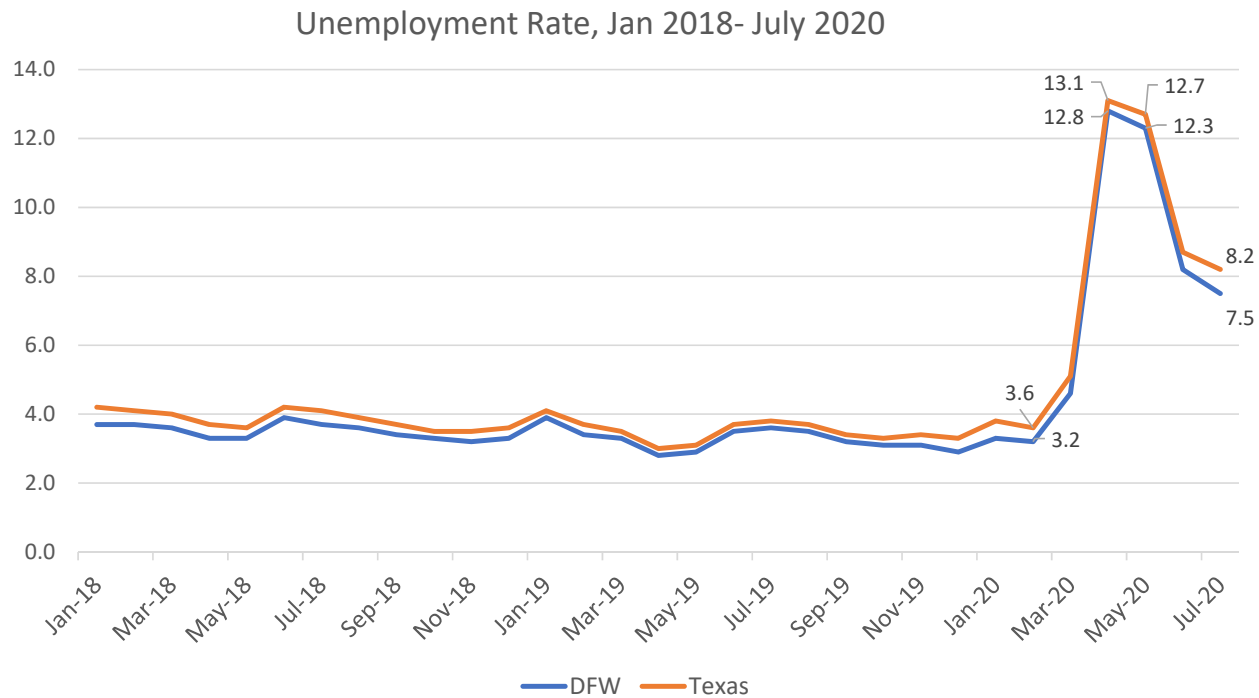
Impacts of COVID-19 ...

- Total employment began to rise in May after states began reopening procedures, adding 2.7 million jobs in May and 4.8 million jobs in June
- But, 36% of states representing 50% of national GDP have either reversed or paused reopening as cases rose in July
- Leisure and hospitality and retail trade accounted for the largest share of the employment increase, after accounting for the largest declines
- Employment is roughly 11 million jobs below pre-pandemic level, only 1/2 of the job losses have returned





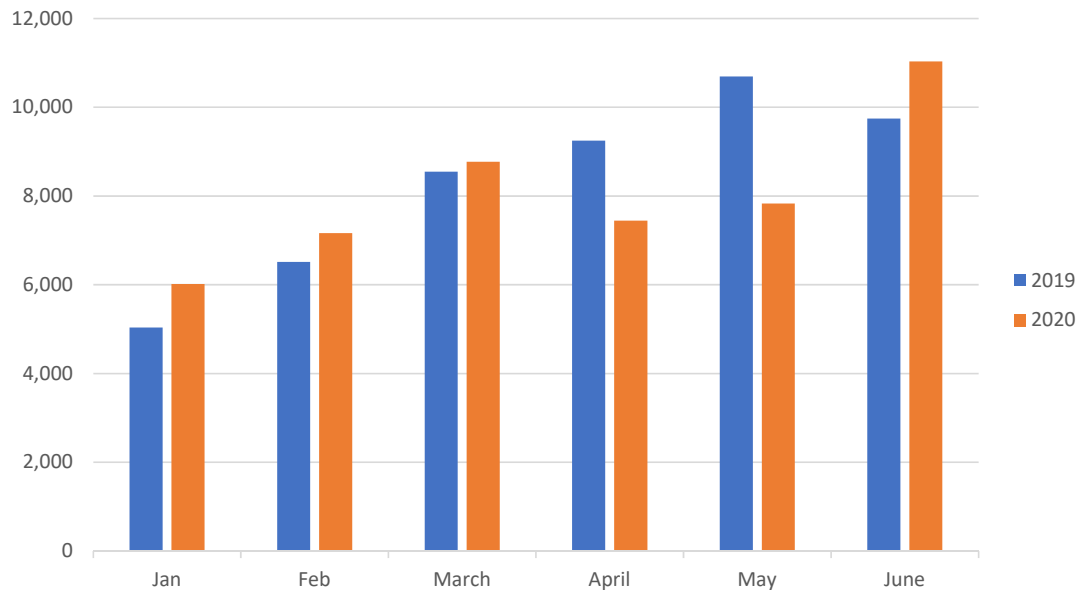
DFW MSA Unemployment Rates





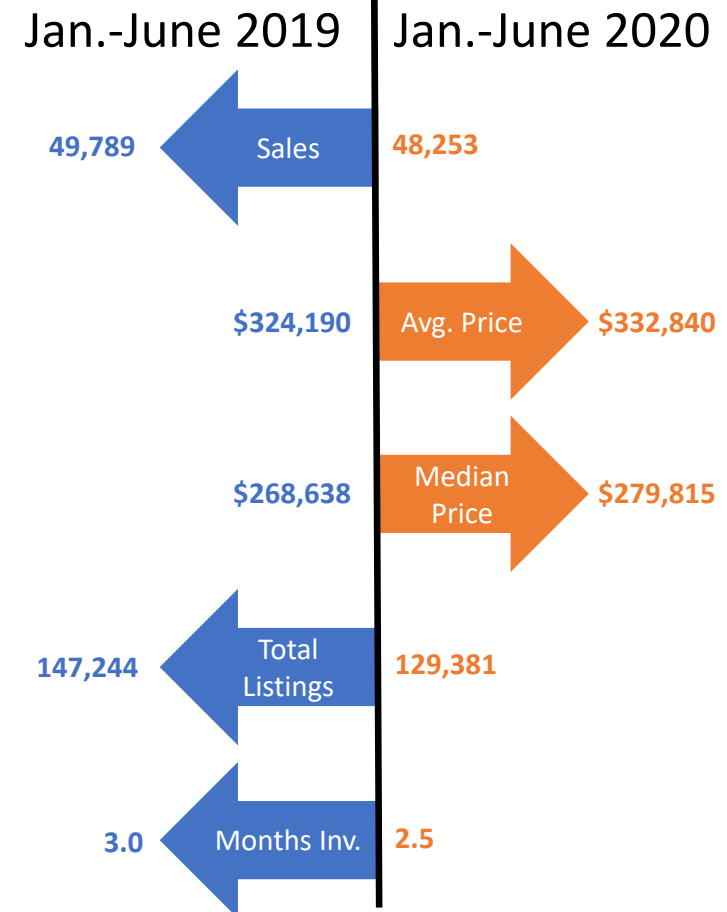
COVID and the Housing Market: What Impact?

DFW Monthly Sales, 2019-2020



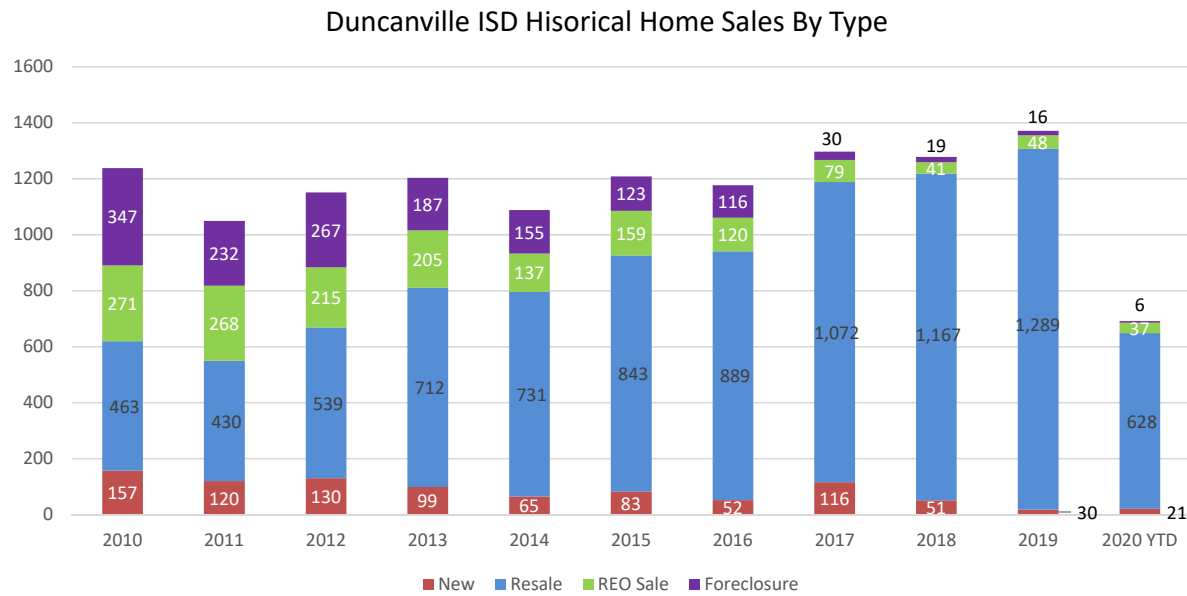
- Median home prices near record highs
- Home inventory remained extremely tight
- In June, monthly home sales rebounded and surpassed 2019 levels in Austin (+9.3%), DFW (+16%), Houston (+15.7%) and San Antonio (+14%)
- Historically low interest rates and pent up demand have resulted in a fast recovery for the housing market

YOY Housing Trends





Duncanville ISD Home Sales





- Duncanville ISD had 1,165 total home sales in the last 12 months, and 2% were of new homes
- The number of distressed property sales has remained decreased in the last 4 years
- The total number of resale homes has increased steadily over the last 7 years



District Housing Overview by Elementary Zone

Elementary Zone	Annual Starts	Quarter Starts	Annual Closings	Quarter Closings	UC	Inventory	VDL	Future
ACTON	0	0	0	0	0	0	0	0
ALEXANDER	40	13	8	3	12	39	79	473
BILHARTZ	36	13	20	5	20	27	27	190
CENTRAL	0	0	0	0	0	0	0	29
FAIRMEADOWS	0	0	0	0	0	0	0	0
HYMAN	0	0	5	1	0	0	9	251
MERRIFIELD	0	0	0	0	0	0	0	93
SMITH	0	0	0	0	0	0	0	0
Grand Total	76	26	33	9	32	66	115	1,036

-  Highest activity in the category
-  Second highest activity in the category

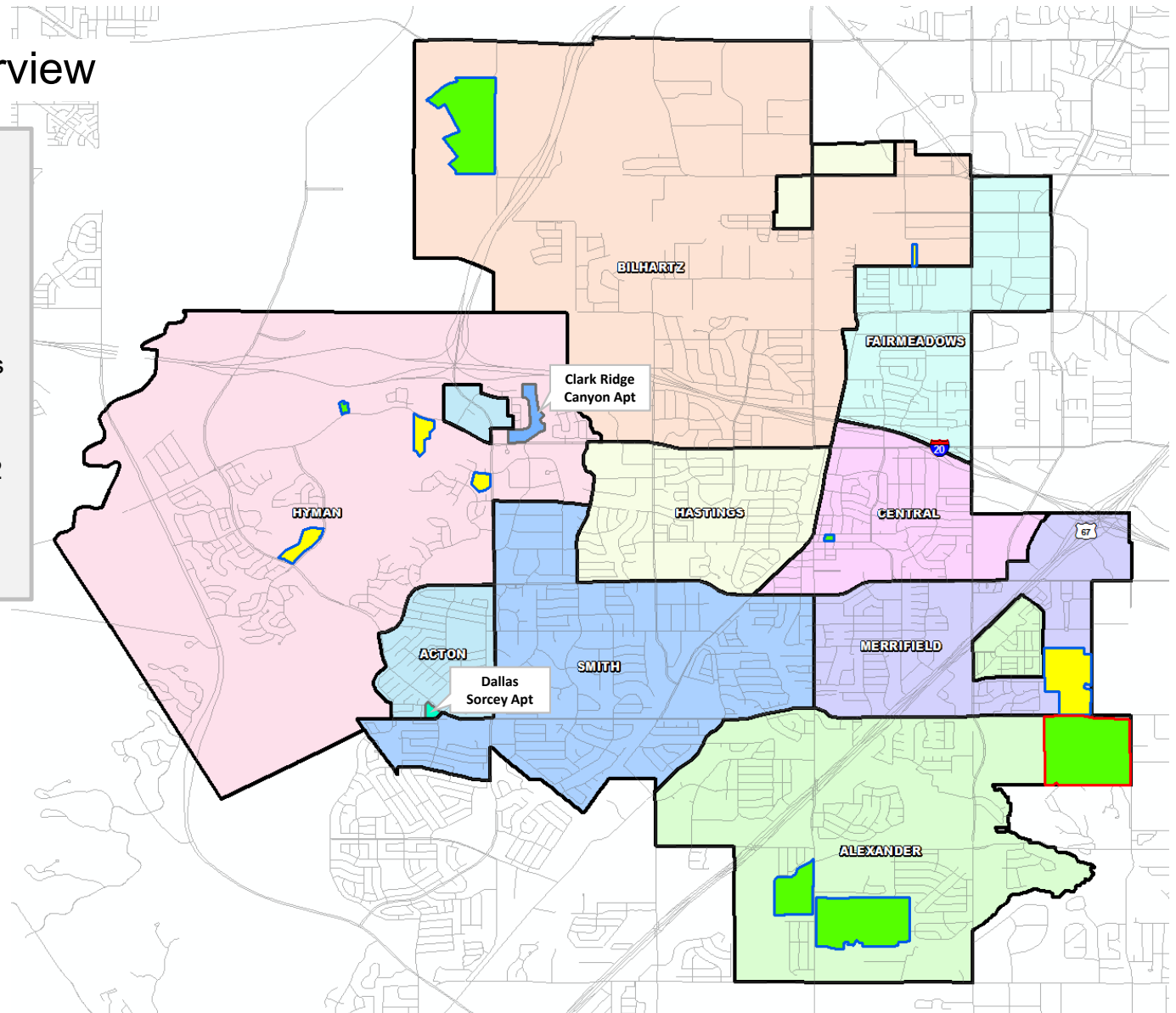


District Housing Overview

- The district has approx. 115 lots available to build on
- Within Duncanville ISD there are more than 1,000 planned future lots
- Of these, groundwork is underway on approx. 276 lots within Duncanville ISD
- Approx. 250 MF units have been completed in the last 12 months
- The district has 90 future MF units in the planning stages

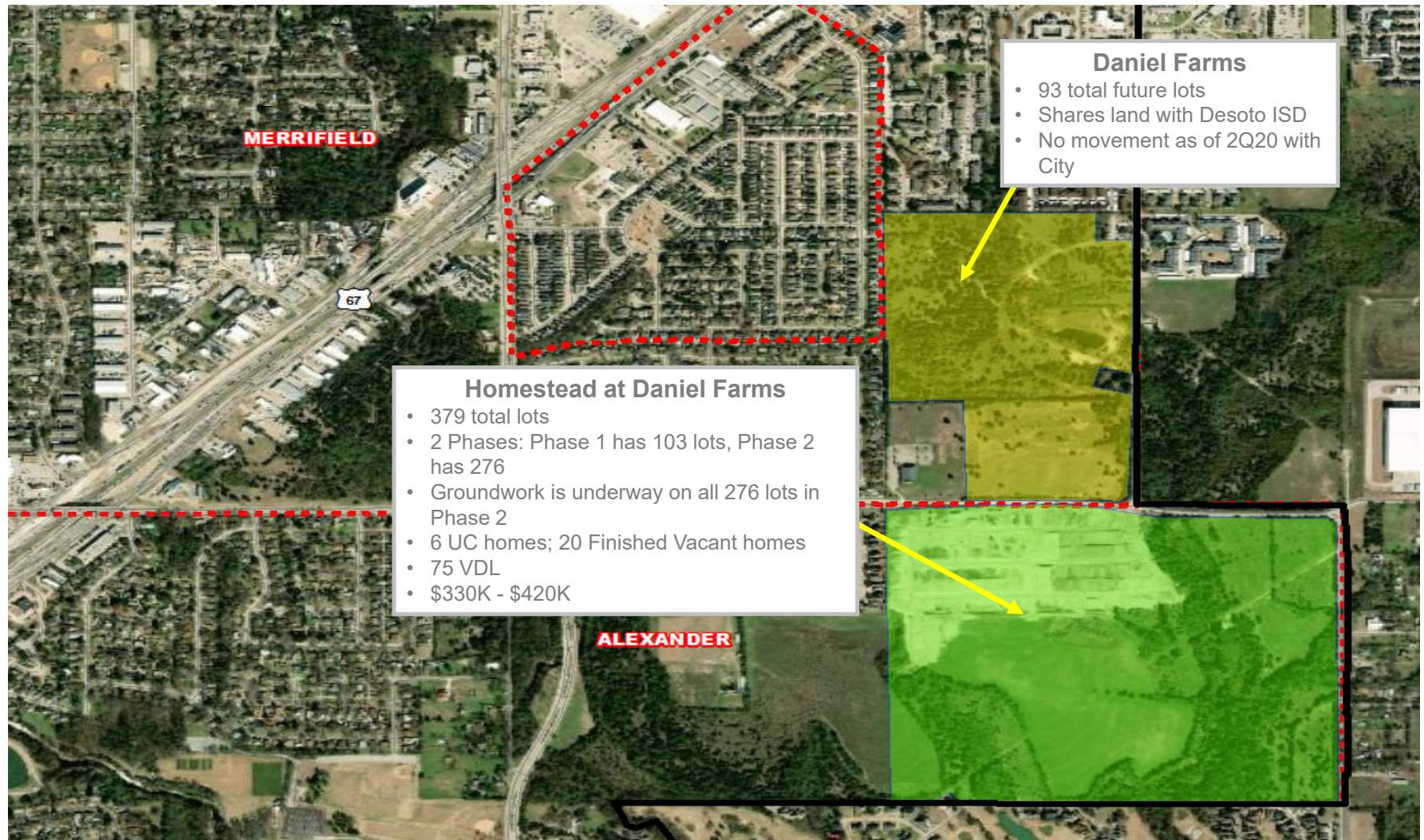
Subdivisions

- ACTIVE
- FUTURE
- Groundwork Underway
- Existing MF, Completed last 12 months
- Future MF Complex





Residential Activity

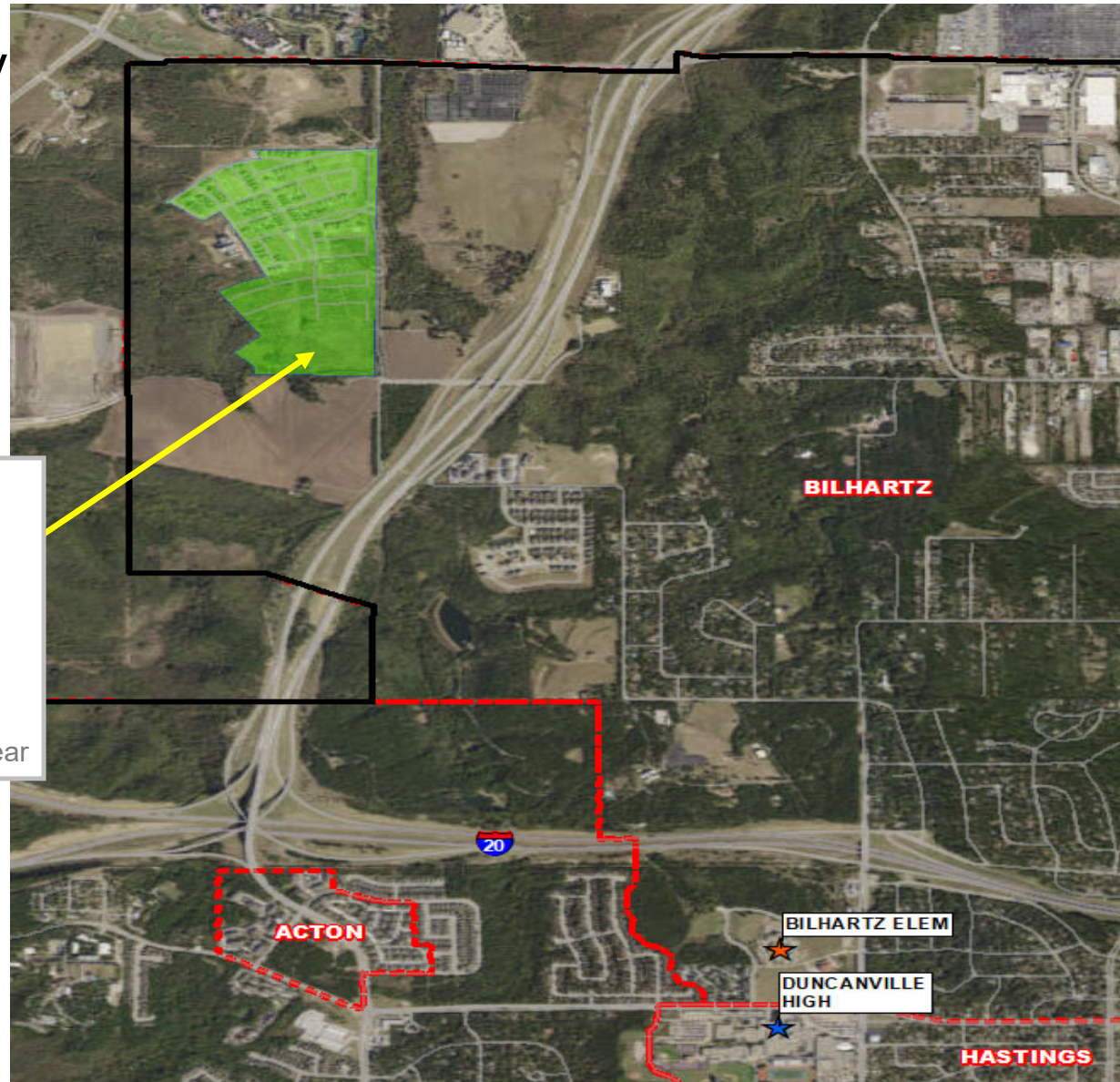




Residential Activity

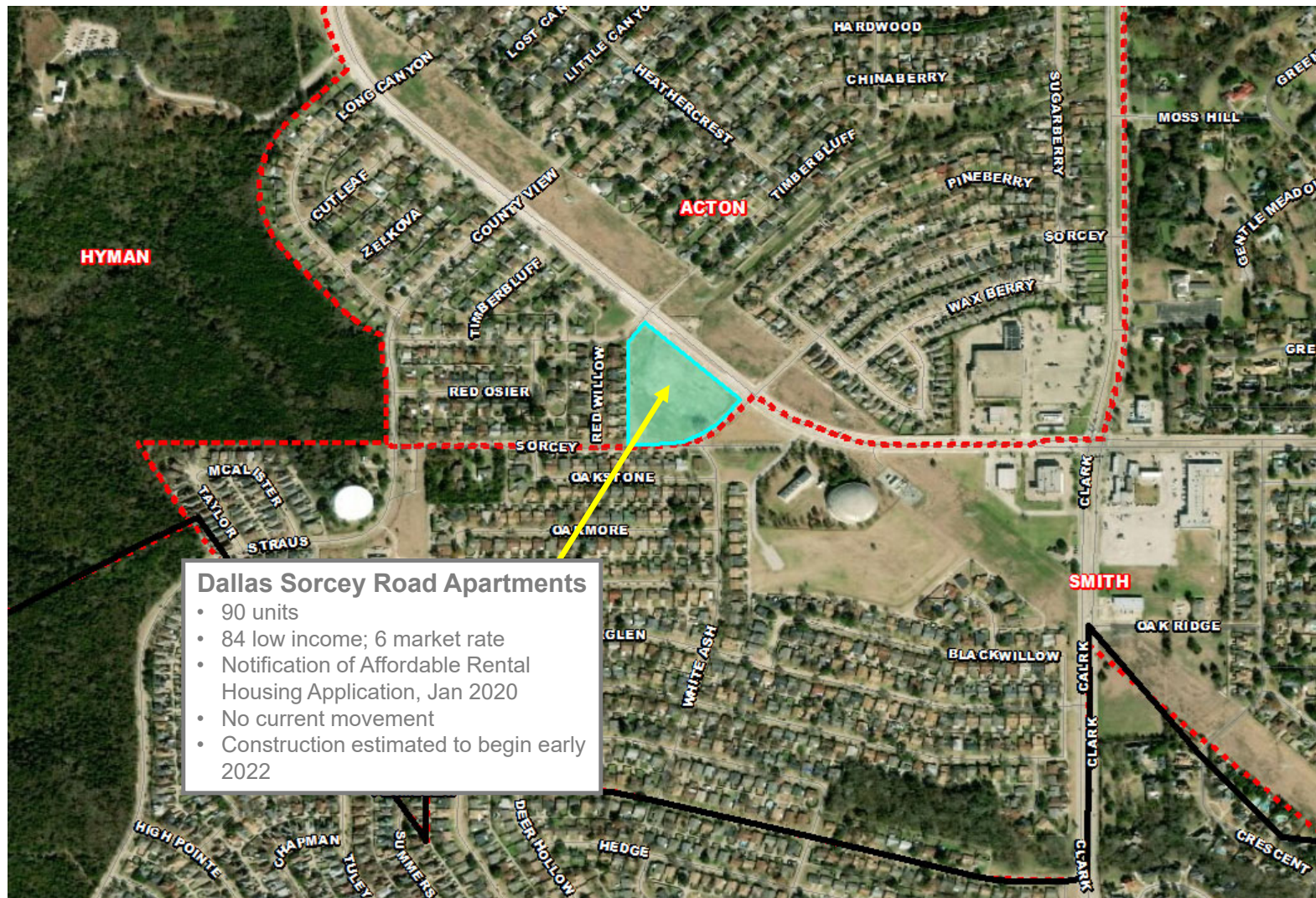
Capella Park

- 393 total lots
- 169 occupied homes
- 20 UC homes, 6 Finished Vacant homes
- 27 VDL
- 164 future lots
- \$265K - \$450K
- Building 20-25 homes per year



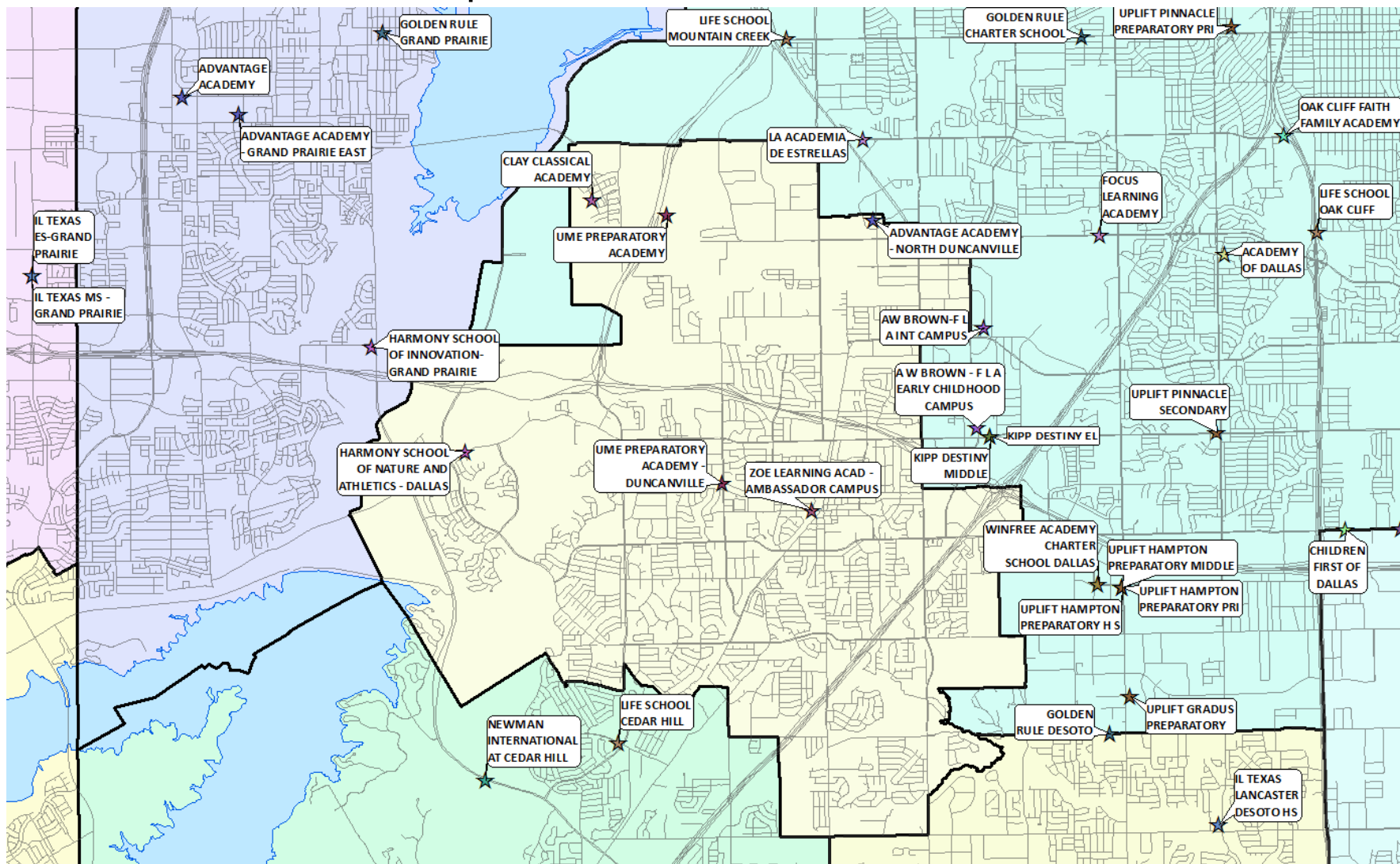


Residential Activity





Duncanville ISD Charter Impact





TEA Transfer Report

Transfers In From	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	5 Yr. Change
Cedar Hill ISD	32	24	43	54	67	98	66
Dallas ISD	55	45	117	204	252	317	262
Desoto ISD	33	26	40	40	47	78	45
Grand Prairie ISD	7	6	11	16	21	21	14
Lancaster ISD	14	11	34	30	24	34	20
Total Transfers In*	173	125	281	380	448	607	484

Transfers Out To	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20	5 Yr. Change
A W Brown Leadership Academy	131	131	122	198	241	212	81
Advantage Academy	155	178	151	168	177	158	3
Cedar Hill ISD	0	0	0	0	0	184	184
Dallas ISD	66	43	160	266	287	343	277
Golden Rule Charter	56	63	54	50	60	61	5
Grand Prairie ISD	127	210	255	266	287	288	161
Harmony Science Academy	159	208	283	279	299	307	148
International Leadership of Texas	3	11	25	74	68	51	48
KIPP DFW	52	81	98	82	113	114	62
Lancaster ISD	10	7	14	35	23	19	9
Life School	336	368	376	365	344	310	-26
Newman International Academy	3	88	209	253	226	203	200
Ume Preparatory Academy	101	130	201	225	196	251	150
Uplift Education	161	187	217	238	254	262	101
Village Tech Schools	125	131	154	120	252	376	251
Total Transfers Out*	2,063	2,458	2,888	2,990	3,300	3,585	1,522

* Totals include additional districts per TEA rounding rules



Annual Enrollment Change (Projections from spring 2020 report)

GRADE LEVEL ENROLLMENT HISTORY AND PROJECTIONS

Year (Oct.)	EE	PK	K	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	10th	11th	12th	Total	Total Growth	Total %
2015/16	55	296	681	886	855	913	962	960	874	983	1,038	1,229	1,120	1,029	887	12,768		
2016/17	40	347	663	771	868	886	931	951	978	949	1,035	1,233	1,166	1,038	968	12,824	56	0.4%
2017/18	38	355	716	750	786	915	900	934	1,001	1,024	1,020	1,144	1,207	1,148	951	12,889	65	0.5%
2018/19	47	344	645	733	738	825	925	885	983	1,019	1,044	1,194	1,109	1,147	1,060	12,698	-191	-1.5%
2019/20	44	405	638	667	714	736	794	873	931	1,027	1,073	1,270	1,113	1,116	1,032	12,433	-265	-2.1%
Sept. 17	25	276	544	633	643	700	696	758	887	935	1,018	1,238	1,203	1,090	1,063	11,709	-724	
(+/-)	-19	-129	-94	-34	-71	-36	-98	-115	-44	-92	-55	-32	90	-26	31	-724		
2020/21	44	405	625	674	673	732	734	803	919	992	1,095	1,246	1,232	1,112	1,036	12,323	-110	-0.9%
2021/22	44	405	596	668	695	702	747	736	833	968	1,062	1,294	1,199	1,225	1,033	12,205	-118	-1.0%
2022/23	44	405	634	633	671	716	715	753	772	884	1,030	1,263	1,243	1,196	1,146	12,105	-100	-0.8%
2023/24	44	405	642	673	639	692	722	719	790	807	935	1,227	1,218	1,239	1,130	11,881	-224	-1.8%
2024/25	44	405	659	685	681	655	700	727	750	830	857	1,116	1,180	1,214	1,206	11,709	-172	-1.4%
2025/26	44	405	663	702	688	701	663	706	761	789	881	1,023	1,074	1,177	1,154	11,431	-278	-2.4%
2026/27	44	405	668	708	706	710	709	669	738	798	837	1,052	985	1,073	1,127	11,229	-202	-1.8%
2027/28	44	405	676	710	712	731	723	716	700	775	847	1,000	1,013	986	1,034	11,071	-158	-1.4%
2028/29	44	405	685	717	711	736	746	729	749	726	822	1,012	963	1,013	948	11,005	-66	-0.6%
2029/30	44	405	694	728	724	736	751	754	762	783	770	982	974	964	975	11,046	41	0.4%



Kindergarten Enrollment vs. District Births (KG/Birth ratio .60)

	Fall	2020/21 ENROLLMENT PROJECTIONS BY GRADE (OCTOBER)																		
Campus Name	2019/20	EE	PK	KG	1ST	2nd	3rd	4th	5th	6th	7th	8th	9th	10th	11th	12th	TOTAL	9_17	dif.	Change
Acton Elementary	502	0	73	87	91	72	89	79	0	0	0	0	0	0	0	0	491	464	-27	-11
Alexander Elementary	393	0	22	63	67	57	84	76	0	0	0	0	0	0	0	0	369	366	-3	-24
Smith Elementary	274	0	22	38	42	47	59	54	0	0	0	0	0	0	0	0	262	246	-16	-12
Bilhartz Elementary	528	18	57	86	86	88	91	106	0	0	0	0	0	0	0	0	531	493	-38	3
Central Elementary	440	0	43	65	72	77	80	75	0	0	0	0	0	0	0	0	412	374	-38	-28
Fairmeadows Elementary	418	0	58	65	71	84	67	73	0	0	0	0	0	0	0	0	418	369	-49	0
Hastings Elementary	576	0	79	84	90	92	112	97	0	0	0	0	0	0	0	0	554	465	-89	-22
Hyman Elementary	480	26	32	77	84	87	78	99	0	0	0	0	0	0	0	0	483	416	-67	3
Merrifield Elementary	387	0	19	60	71	69	72	75	0	0	0	0	0	0	0	0	366	324	-42	-21
ELEMENTARY TOTALS	3,998	44	405	625	674	673	732	734	0	0	0	0	0	0	0	0	3,886	3,517	-369	-112
Daniel Intermediate	601	0	0	0	0	0	0	0	297	289	0	0	0	0	0	0	586	551	-35	-15
Brandenburg Intermediate	494	0	0	0	0	0	0	0	222	241	0	0	0	0	0	0	463	435	-28	-31
Hardin Intermediate	579	0	0	0	0	0	0	0	284	254	0	0	0	0	0	0	538	530	-8	-41
INTERMEDIATE SCHOOL TOTALS	1,674	0	0	0	0	0	0	0	803	784	0	0	0	0	0	0	1,587	1,516	-71	-87
Byrd Middle School	696	0	0	0	0	0	0	0	0	0	315	352	0	0	0	0	667	610	-57	-29
Reed Middle School	616	0	0	0	0	0	0	0	0	0	279	326	0	0	0	0	604	539	-65	-12
Kennemer Middle School	911	0	0	0	0	0	0	0	0	135	395	413	0	0	0	0	943	932	-11	32
MIDDLE SCHOOL TOTALS	2,223	0	0	0	0	0	0	0	0	135	989	1,090	0	0	0	0	2,214	2,081	-133	-9
Smithey Pace High School	89	0	0	0	0	0	0	0	0	0	0	0	0	7	28	54	89	77	-12	0
Duncanville High School	4,403	0	0	0	0	0	0	0	0	0	0	0	1,229	1,212	1,074	970	4,486	4,514	29	83
PASS Learning Center	0	0	0	0	0	0	0	0	0	0	0	1	1	1	1	2	6	4	-2	6
Summit Learning Center	46	0	0	0	0	0	0	0	0	0	3	4	16	12	9	10	54			8
HIGH SCHOOL TOTALS	4,538	0	0	0	0	0	0	0	0	0	3	5	1,246	1,232	1,112	1,036	4,635	4,595	-40	97
TOTAL ENROLLMENT	12,433	44	405	625	674	673	732	734	803	919	992	1,095	1,246	1,232	1,112	1,036	12,322	11,709	-613	-111
Sept. 17, 2020		25	276	544	633	643	700	696	758	887	935	1018	1238	1203	1090	1063	11709			-5%
difference		-19	-129	-81	-41	-30	-32	-38	-45	-32	-57	-77	-8	-29	-22	27	-613			
		3%	21%	13%	7%	5%	5%	6%	7%	5%	9%	13%	1%	5%	4%	-4%				
difference by type								-369		-77		-134				-33				
								60%		13%		22%				5%				



Key Takeaways

- Jobs are coming back as businesses reopen.
- Charter expansion continuing to pull students across DFW.
- Elementary grades experiencing the biggest shortage.
- District will likely see gradual return of students during the school year.
- DFW area school districts are experiencing the same drop in enrollment.
- This could be a “Gap” year for PK and Kindergarten parents due to “Covid” concerns
- We are recommending pushing back fall geocode of students to allow more time for enrollment to settle. Next projections will be created March 2021.

Templeton Demographics
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