



DUNCANVILLE ISD

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Duncanville ISD 2020-21 Tax Rate Hearing

September 21, 2020

Certified Values 2019 v 2020				
	2019	2020	\$ Change	% Change
Certified	\$ 5,079,772,408	\$ 5,207,012,365	\$ 127,239,957	2.5%
Under Protest	\$ 66,916,334	\$ 471,136,172	\$ 404,219,838	604.1%
Estimated Value	\$ 5,143,342,925	\$ 5,654,591,728	\$ 511,248,803	9.9%

Maintenance and Operations Tax Rate

- HB3 and TEA determined the compressed 2020-21 Maintenance and Operations tax rate for Duncanville ISD using certified value and 95% of protested values
- The Maintenance and Operations tax rate without voter approval for 2020-21 is: \$0.8476
- With the \$0.17 TRE rate, the total Maintenance and Operations proposed rate is \$1.0176
- The proposed tax rate is \$.0507 less than the 2018-19 rate of \$1.0683 (- 4.7%)

Interest and Sinking Tax Rate

- 2019-20 tax rate was \$0.35
- Proposed 2020-21 tax rate is \$0.35
- Should cover the entire debt service payment without any funds from fund balance

Comparison of 2019-20 Tax Rate and Proposed 2020-21 Tax Rate

M & O Tax Rate	\$ 1.0683	\$ 1.0176	\$ (0.0507)
I & S Tax Rate	\$ 0.3500	\$ 0.3500	\$ -
Total Tax Rate	\$ 1.4183	\$ 1.3676	\$ (0.0507)
Average Home Value	\$ 149,257	\$ 163,970	\$ 14,713
Taxes on Avg Home	\$ 1,762.34	\$ 1,900.55	\$ 138.22