

**New Lebanon Building Committee (“NLBC”)
Report Covering the Period September 1, 2019 – January 31, 2020**

A. Project Status and Activities

The successful opening of the school in February 2019 concluded phase one of this three-phase project. The demolition of the 1957 building and the development of the playgrounds, drop-off area and parking are now complete (phase two). The restoration of the School’s ball/play field at William St. is complete (third phase). The field is expected to be available for use in April 2020.

The new school held a successful and well-attended dedication ceremony on December 7, 2019. New Lebanon School has reached 300 enrolled students and rolling admissions are continuing. Last year, New Lebanon had 229 students enrolled, indicating a 31% increase for this current school year in the new building.

The NLBC’s meeting schedule, agenda and meeting minutes, eNewsletters and other documents can be found on the Greenwich Public Schools website www.greenwickschools.org and linked at <http://www.greenwickschools.org/NLSBC>

B. Financial (source: Munis report as of 2/18/2020)

| Fiscal Year | Description | Budget | Spent | Encumb | Available |
|--------------------------|--------------------|-------------------|-------------------|------------------|------------------|
| Approved Projects | | | | | |
| 2014-2015 | Feasibility Study | 100,000 | 98,716 | | 1,284 |
| 2015-2016 | Design | 2,850,000 | 2,804,810 | 45,189 | 1 |
| 2016-2017 | Construction | 34,359,000 | 31,417,783 | 1,553,390 | 1,387,827 |
| | Totals | 37,309,000 | 34,321,309 | 1,598,579 | 1,389,112 |

- The project has received its 6th reimbursement from the state in the amount of \$767,315. Total reimbursement to date is \$17,702,446. Retainage of 11% remains to be obtained.

C. Other/Next Steps

- Should additional information be needed, please contact the Building Committee.

Respectfully submitted,

New Lebanon Building Committee s/Stephen Walko, Chairman