



**MANSFIELD INDEPENDENT SCHOOL DISTRICT
BASIC ALLOCATIONS**

ELEMENTARY PK-4 CAMPUS

Teachers

PK	12 to make class; capped at 22
GenEd	22:1; waivers could be filed as required for classrooms exceeding 22:1
Reading Specialist	1 per campus
SpEd	Based on need or as required
ESL/Bilingual	Based on need or as required
Title I/Compensatory	Based on need or as required

3 section average per grade level 4 section average per grade level 5+ section average per grade level

1 PE Teacher	1 PE Teacher	1 PE Teacher
1 Music Teacher	1 Music Teacher	1 Music Teacher
1 Art Teacher	1 Art Teacher	1 Art Teacher
1 Technology Teacher	1 Technology Teacher	1 Technology Teacher
	1 Aide (based on need)	2 Aides (based on need)

Non-Teaching Staffing Allotments

Principal	1/Campus
Assistant Principal	1/Campus
Counselor	1/Campus
Librarian	1/Campus
Registered Nurse	1/Campus

Paraprofessionals

Campus Secretary	1/Campus
Receptionist	1/Campus
PEIMS Clerk	1/Campus
AC Aide	1/Campus
PK Aide	1 per class
Health Aide	Based on need

INTERMEDIATE 5-6 CAMPUS

Teachers

Academic Core	28:1 ratio
Reading Specialist	1/Campus
Math Specialist	1/Campus
Electives	Based on enrollment
SpEd	Based on need or as required
ESL/Bilingual	Based on need or as required
Title I/Compensatory	Based on need and campus Title 1 budget

Non-Teaching Professionals

Principal	1/Campus
Assistant Principal	2/Campus
Counselor	2/Campus
Librarian	1/Campus
Registered Nurse	1/Campus

Paraprofessionals

Campus Secretary	1/Campus
Receptionist	1/Campus
Registrar	1/Campus
Attendance Clerk	1/Campus
AC Aide	1/Campus
Health Aide	Based on need

MIDDLE SCHOOL 7-8 CAMPUS

Teachers

Academic Core	28:1 ratio
Reading Specialist	1/Campus
Math Specialist	1/Campus
Electives	Based on enrollment
SpEd	Based on need or as required
ESL/Bilingual	Based on need or as required
Title I/Compensatory	Based on need and campus Title 1 budget

Non-Teaching Professionals

Principal	1/Campus
Assistant Principal	2/Campus
Counselor	2/Campus
Librarian	1/Campus
Registered Nurse	1/Campus

Paraprofessionals

Principal Secretary	1/Campus
Assistant Principal Secretary	1/Campus
Receptionist	1/Campus
Registrar	1/Campus
Attendance Clerk	1/Campus
AC Aide	1/Campus
Health Aide	Based on need

HIGH SCHOOL 9-12 CAMPUS

Teachers

Academic Core	28.5:1 ratio
Reading Specialist	1/District-wide; serves all HS campuses
Instructional Specialist	1/Campus
Electives	Based on enrollment
SpEd	Based on need or as required
ESL/Bilingual	Based on need or as required
Title I/Compensatory	Based on need and campus Title 1 budget

Non-Teaching Professionals

Principal	1/Campus
Academic Associate Principal	1/Campus
Facilities Associate Principal	1/Campus
Assistant Principal	2/Campus under 2000 3/Campus 2000+
Counselor	5/Campus under 2000 6/Campus 2000+ 7/Campus 2350+
Student Support Counselor	1/Campus
Librarian	1/Campus
Registered Nurse	1/Campus

Paraprofessionals

Principal Secretary	1/Campus
Assistant Principal Secretary	4/Campus
Attendance Clerk	2/Campus
Registrar	1/Campus
Receptionist	2/Campus
Bookkeeper	1/Campus
PEIMS Clerk	1/Campus
Library Aide	2/Campus
AC/Instructional Aides	2/Campus
Technology Aide	1/Campus
Counseling Clerk	1/Campus
Counseling Secretary	1/Campus
Health Aide	1/Campus Basic Allotment; additional based on need

- All courses which are required for graduation shall be taught; if campus enrollment does not meet the minimum requirement to make a class, students from different campuses may be combined at one site for that class.
- Other course offerings and Career/Technology classes must have 17 students enrolled in a class in order for the class to be offered.

BEN BARBER CAREER TECH ACADEMY/FRONTIER HIGH SCHOOL

Teachers

Academic Core/Electives	Based on enrollment/need
CTE	Based on enrollment/need
SpEd	Based on need or as required
Reading Specialist	1/District-wide; serves all HS campuses

Non-Teaching Professionals

Principal	1/Campus
Academic Associate Principal	1/Campus
Assistant Principal	1/Campus
Counselor	1/BBCTA; 1/FHS
Librarian	1/Campus
Registered Nurse	1/Campus

Paraprofessionals

Principal Secretary	1/Campus
Assistant Principal Secretary	1/Campus
Bookkeeper/Registrar	1/Campus
PEIMS Clerk/Attendance	1/Campus
Receptionist	1/Campus
AC Aide	1/Campus

ALTERNATIVE EDUCATION CENTER

Teachers

Academic Core/Electives	Based on enrollment/need
SpEd	Based on need or as required

Non-Teaching Professionals

Principal	1/Campus
Assistant Principal	1/Campus
Counselor	1/Campus
Student Support Counselor	1/Campus
Registered Nurse	1/Campus
Additional Personnel	Based on need or as required

Paraprofessionals

Principal Secretary	1/Campus
Assistant Principal Secretary	1/Campus
Receptionist	1/Campus
PEIMS Clerk	1/Campus
AC Aide	1/Campus