

KAUFMAN INDEPENDENT SCHOOL DISTRICT
ENERGY/USAGE SEPT. THRU AUG. 2019-2020

MONTH	ELECTRICITY		NATURAL GAS		WATER	
	KWH	COST	CCF	COST	GALLONS	COST
SEPT. 19	1,110,142	\$ 96,721.63	650	595.24	573,400	\$ 9,467.66
OCT. 19	602,493	\$ 62,525.96	3,026	\$ 2,243.33	844,400	\$ 14,593.20
NOV. 19	462,617	\$ 49,945.39	9,490	\$ 5,136.32	672,500	\$ 12,800.59
DEC. 19	413,667	\$ 44,630.81	11,234	\$ 6,518.17	303,400	\$ 8,050.73
JAN. 20	457,257	\$ 42,375.21	18,361	\$ 10,390.30	252,100	\$ 8,254.05
FEB. 20	456,012	\$ 41,435.16	17,582	\$ 8,578.60	410,400	\$ 10,336.49
MAR. 20	357,103	\$ 38,277.25	10,898	\$ 5,053.92	391,600	\$ 10,155.11
APR.20	332,742	\$ 32,653.57	5,827	\$ 3,012.35	238,900	\$ 8,119.87
MAY.20	480,591	\$ 40,725.61	3,064	\$ 1,846.81	93,100	\$ 6,053.55
JUN. 20	628,646	\$ 50,446.01	4328	\$ 264.07	706,700	\$ 7,371.64
JUL. 20	722,477	\$ 58,933.72	1286	\$ 380.07	732,100	\$ 11,194.32
AUG. 20	1,046,292	\$ 78,746.00	720	\$ 770.07	477,400	\$ 10,096.66
YEAR TO DATE						
TOTAL	7,070,039	\$ 637,416.32	85816	\$ 44,789.25	5696000	\$ 116,493.87

TOTAL UTILITY COST \$ 798,699.44

KWH = KILOWATT HOURS

CCF = 100 CUBIC

THS = THOUSAND GALLONS