



Albemarle County Public Schools
 Department of Fiscal Services
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PER PUPIL EXPENDITURES

The Code of Virginia requires school divisions to prepare and distribute notification of the estimated, average per pupil cost for public education in the school division for the coming year and the actual per pupil state and local expenditures for the previous school year. The following table provides per pupil expenditures for Albemarle County Public Schools as of Fiscal Year 2020/21:

Sources of Financial Support for Operations	2018/19 State Average ¹	2018/19 ACPS Actual	2019/20 ACPS Budgeted	2020/21 ACPS Budgeted
Average Daily Membership		13,636	13,733	14,236
Local Funds	11,560	9,838	10,336	9,644
State Funds		3,555	3,679	3,707
Federal Funds	551	222	218	259
Total Funds	12,111	13,616	14,234	13,609

Notes: Operations expenditures for ACPS, for the purposes of the above report, include School Fund expenditures related to instruction, administration, student health and safety, transportation, maintenance, and technology. Expenditures associated with debt service, facility improvement, food services, capital purchases, adult education, community services, federal and other grant programs, and non-regular school day programs are not included.

For questions or comments regarding this information, please contact Maya Kumazawa, Director of Budget & Planning, via phone at (434) 296-5820 or via e-mail at mkumazawa@k12albemarle.org.

¹ VDOE Virginia State Quality Profile 2018-2019 Per Pupil Spending.