

<b>Fairfield Jr. High School PTSA Proposed Budget for 2020-2021</b>				
<b>Balance from 2019-2020</b>				<b>\$4,872.39</b>
		Estimated	Actual	
INCOME	Donations (online)	\$1,500.00		
	Membership	\$1,600.00		
	Fundraisers (collected at school)	\$2,200.00		
	Smith's	\$700.00		
	Amazon Smiles	\$100.00		
	Sales Tax	\$100.00		
<b>Total Income</b>		<b>\$6,200.00</b>	<b>\$0.00</b>	
<b>Subtotal</b>				<b>\$4,872.39</b>
EXPENDITURES		Estimated	Actual	Remaining
	PTSA	\$600.00		\$600.00
	Hospitality	\$1,900.00		\$1,900.00
	Reflections	\$200.00		\$200.00
	Supplies	\$200.00		\$200.00
	Activities*	\$1,650.00		\$1,650.00
	Teacher Appreciation	\$700.00		\$700.00
	Training	\$130.00		\$130.00
	Custodian Appreciation	\$100.00		\$100.00
	Gala Basket	\$80.00		\$80.00
	Education Recognition	\$300.00		\$300.00
	Insurance	\$195.00	\$195.00	\$0.00
	Membership Dues	\$1,200.00		\$1,200.00
<b>Total Expenditures</b>		<b>\$7,255.00</b>	<b>\$195.00</b>	<b>\$7,060.00</b>
<b>Projected Balance for 2020-2021/ Total</b>				<b>\$4,677.39</b>
*Activites		Actual		
\$300 Kindness Week				
\$200 9th Grade Dance				
\$500 Assembly				
\$300 other Activities			Includes red ribbon	
\$350 Dad and Donuts				
<b>Total</b>		<b>\$1,650.00</b>	<b>\$0.00</b>	