

<b>Income</b>	<b>Budget</b>	<b>Expenses</b>	<b>Budget</b>
<b>Business Incentives</b>		<b>Business Incentives</b>	
Box Tops	\$1,250.00	Box Tops	\$75.00
Community Support	\$7,500.00	Community Support	\$ -
Spirit Wear	\$2,000.00	Spirit Wear	\$ -
<b>Fundraisers</b>		<b>Fundraisers</b>	
Fall Fundraiser PFF	\$13,000.00	Fall Fundraiser PPIF	\$100.00
Fall Festival	\$-	Fall Festival	
Spring Fundraiser	\$30,000.00	Spring Fundraiser	\$12,000.00
<b>Extra Curricular</b>		<b>Extra Curricular</b>	
Broadcast Camp	\$ -	Broadcast Camp	\$-
Elf Workshop	\$-	Elf Workshop	\$-
Family Fun Nights	\$ -	FamilyFun Nights	\$1,750.00
Lego Club	\$600.00	Lego Club	\$150.00
Teacher Fun Clubs	\$5,000.00	Teacher Fun Clubs	\$5,000.00
<b>Misc.</b>		<b>Misc.</b>	
Bank Interest	\$2.00	Bank Interest	\$ -
Principal Picture Money	\$3,000.00	Principal Picture Money*	\$4,446.08
		*includes roll over funds	
Corporate Match	\$700.00		
<b>Curriculum Improvement</b>		<b>Curriculum Improvement</b>	
Biztown (5th grade)	\$ -	Biztown (5th grade)	\$2,750.00
Learning Enhancements	\$ -	Learning Enhancements	\$7,500.00
C4 Conference	\$ -	C4 Conference	\$500.00
<b>School Programs</b>		<b>School Programs</b>	
Science Fair	\$ -	Science Fair	\$500.00
Wellness	\$ -	Wellness	\$500.00
Artist in Residence	\$ -	Artist in Residence	\$3,050.00
5th Grade Special Events	\$ -	5th Grade Special Events	\$1,200.00
Kindergarten Events	\$ -	Kindergarten Events	\$300.00
Pops	\$ -	Pops(teacher breakfast)	\$400.00
Student Council	\$ -	Student Council	\$75.00
<b>Faculty/Staff Support</b>		<b>Faculty/Staff Support</b>	
Student Services/Families in Need	\$ -	Student Services/Families in Need	\$1,000.00
Principal's Discretionary	\$ -	Principal's Discretionary	\$800.00
Classroom Supplies	\$ -	Classroom Supplies	\$6,000.00
Book Fair	\$ -	Book Fair	\$100.00

School Project Fund	\$ -	School Project Fund	\$5,000.00
Wish List	\$ -	Wish List	\$6,000.00
Poster Maker Paper	\$ -	Poster Maker Paper	\$600.00
<b>Hospitality/Appreciation</b>		<b>Hospitality/Appreciation</b>	
Hospitality	\$ -	Hospitality(before/after lunch/vet)	\$1,400.00
Teacher/Staff Appreciation	\$ -	Teacher/Staff Appreciation	\$3,600.00
		*bus lunch, teacher appreciation	
<b>Income</b>	<b>Budget</b>	<b>Exnenses</b>	<b>Budget</b>
<b>All School Events</b>		<b>All School Events</b>	
Ice Cream Social	\$ -	Ice Cream Social	\$800.00
Valentine Party	\$ -	Fall Party	\$800.00
Winter Party	\$ -	Valentine Party	\$800.00
Parents & Pastries	\$ -	Parents & Pastries	\$600.00
Grandpersons Breakfast	\$ -	Grandpersons Breakfast	\$100.00
<b>PTO Operations</b>		<b>PTO Operations</b>	
General:		General:	
Accountant	\$ -	Accountant	\$325.00
Display Cases	\$ -	Display Cases	\$75.00
Operations	\$ -	Operations	\$1,000.00
<b>Events:</b>		<b>Events:</b>	
Board/Volunteer Appreciation Events	\$ -	Board/Volunteer Appreciation Events	\$300.00
Newcomers		Newcomers	\$110.00
<b>Total Income</b>	<b>\$63,052.00</b>	<b>Total Expenses</b>	<b>\$69,706.08</b>