

CARBON COUNTY SCHOOL DISTRICT #1
ANNUAL BUDGET

Fiscal Year Beginning July 1, 2019
And Ending June 30, 2020

BUDGET APPROPRIATION AND LEVY RESOLUTION

WHEREAS, on the 17th day of July, 2019, the budget officer filed with the Board of Trustees of Carbon County School District No. 1 a tentative budget and budget message for the fiscal year ending June 30, 2020 and

WHEREAS, a summary of such budget was entered into the Board minutes, and notice of a public hearing on such budget together with said summary was published in the Daily Times, a newspaper having general circulation in the county in which the District is located, on the 13th day of July, 2019; and

WHEREAS, a public hearing was held concerning such budget on the third Wednesday in July at which time all interested parties were given an opportunity to be heard.

NOW, THEREFORE, BE IT RESOLVED by the Board of Trustees of Carbon County School District No. 1 that such budget, as revised, if applicable, is hereby adopted and, subject to future amendment, is in effect for the fiscal year ending June 30, 2020.

BE IT FURTHER RESOLVED that the following appropriations are made as of and for the fiscal year ending June 30, 2020, and that those respective expenditures applicable to each department and fund shall be limited to the amounts hereby appropriated, subject to future amendment.

Appropriations:

General Fund	\$ 31,833,627.00
Special Revenue Fund	\$ 2,411,734.00
Repair & Maintenance Bond (2012)	\$ 889,722.00
Major Maintenance	\$ 3,024,083.00
Facility Acquisition Fund	\$ 4,453,113.00
Recreation Board	\$ 598,406.00
Capital Construction	\$ 2,432,853.00
Debt Service Fund	\$ 4,327,600.00
School Lunch Fund	\$ 1,050,000.00
Aquatic Center Fund	\$ 550,203.00
Insurance	\$ 33,614.00
Pupil Activity	\$ 485,072.00
Scholarship Fund	\$ 266,124.00
Board of Cooperative Educational Services	\$ 2,362,746.00
Total Appropriations.....	\$ 54,718,897.00

BUDGET APPROPRIATION AND LEVY RESOLUTION

BE IT FURTHER RESOLVED that after deducting all available cash and estimated revenues, the following amounts must be raised through general taxation, and that such levies as are required to provide such amounts are hereby authorized as of and for the fiscal year ending June 30, 2020.

Amounts to be raised:

General Fund-25 Mill school district tax.	\$	14,960,138.00
General Fund-6 Mill school district tax.	\$	2,946,193.00
Debt Service Fund.	\$	2,034,578.78
Recreation Board-1 Mill Levy.	\$	598,406.00
Board of Cooperative Educational Services- 1.5 Mill	\$	897,608.00
Board of Cooperative Educational Services- .5 Mill	\$	299,203.00
Board of Cooperative Educational Services- Voter approved .5 Mill	\$	299,203.00

Dated this 17th day of July, 2019

/s/

Board of Trustees, Carbon County School District No. 1

STATEMENT OF AUTHORIZED MILL LEVIES

District # 1, Carbon County

Form Completed By: Brian Bartz

Phone: (307) 328-9229

Line	PART A Purpose of Levy	Actual Levy 2017-2018	Actual Levy 2018-2019	Proposed Levy 2019-2020
1	SCHOOL DISTRICT LEVIES: (Please enter in mills)			
2	Required local effort-unified districts (25 mills) (W.S. 21-13-102 (a)(i)(A))	25.0	25.0	25.0
3	Required local effort-non-unified districts (20 mills) (W.S. 21-13-102(a)(ii)(A))			
4	Required tuition levy-non-unified districts (5 mills) (W.S.21-13-102 (a)(ii)(C))			
5	Local board 1 mill (maximum) levy for school operations (W.S. 21-13-102(a)(i)(B)(i) or (ii)(B)(i))			
6	Local board 3 mill (maximum)levy for general operations of the district (W.S. 39-2-401)			
7	Local board 1 mill (maximum) levy for capital maintenance (W.S. 21-13-102(a)(i)(C)(i) or (ii)(D)(i))			
8	Local board 3 mill (maximum) levy for Capital Facility repair & maintenance (W.S. 39-2-401)			
9	Vocational, terminal, & adult ed 2.5 mill (maximum) levy (W.S. 21-12-103)	1.5	1.5	1.5
10	BOCES 0.5 mill (maximum) levy (W.S. 21-20-109(a))	0.5	0.5	0.5
11	BOCES voter approved 2 mill (maximum)levy (W.S. 21-20-110(a))	0.5	0.5	0.5
12	Special building fund levy (W.S. 21-20-501(a))			
13	Recreational levy (W.S. 18-9-201)	1.0	1.0	1.0
14	TOTAL SCHOOL DISTRICT LEVIES	28.50	28.50	28.50
15	BOND LEVIES: (Please enter in mills)			
16	Bond redemption levy	4.20	4.60	3.40
17	Bond interest levy			
18	TOTAL BOND LEVIES	4.20	4.60	3.40

STATEMENT OF AUTHORIZED MILL LEVIES

Line	PART B Revenue & Collections	Actual Levy 2017-2018	Actual Levy 2018-2019	Proposed Levy 2019-2020
1	Total district assessed valuation	\$486,980,085	\$555,207,796	\$598,405,524
2	Total authorized school levies (Part A, line 14)	28.5	28.5	28.5
3	Total "school" revenues (Part B, line 2 x line 1)	\$13,878,932	\$15,823,422	\$17,054,557
4	Actual "school" levy collections	\$12,721,159	\$17,677,682	
5	Total authorized bond levies (Part A, line 18)	4.20	4.6	3.40
6	Total "bond" revenues (Part B, line 5 x line 1)	\$2,045,316	\$2,331,873	\$2,034,579
7	Actual "bond" levy collections	\$1,952,464	\$2,884,437	

CERTIFICATION

Superintendent _____

Carbon County School District #1

Date

July 17, 2019

CARBON COUNTY SCHOOL DISTRICT #1

AVAILABLE FUNDS

2019-2020

	Column #2	Column #3	Column #4
	FUND BALANCE	ESTIMATED REVENUE	TOTAL FUNDS AVAILABLE
	2018-2019	2019-2020	
GENERAL FUND	\$ 5,000,000	\$ 26,833,627	\$ 31,833,627
SPECIAL REVENUE FUND	\$ 161,734	\$ 2,250,000	\$ 2,411,734
REPAIR AND MAINTENANCE BOND (2012)	\$ 871,722	\$ 18,000	\$ 889,722
MAJOR MAINTENANCE FUND	\$ 1,489,083	\$ 1,535,000	\$ 3,024,083
FACILITY ACQUISITION FUND	\$ 4,218,113	\$ 235,000	\$ 4,453,113
CAPITAL PROJECTS FUND	\$ 432,853	\$ 2,000,000	\$ 2,432,853
DEBT SERVICES	\$ 2,293,021	\$ 2,034,579	\$ 4,327,600
SCHOOL LUNCH FUND	\$ 319,054	\$ 730,946	\$ 1,050,000
AQUATIC CENTER FUND	\$ 77,003	\$ 473,200	\$ 550,203
INSURANCE FUND	\$ 32,614	\$ 1,000	\$ 33,614
SCHOLARSHIP FUND	\$ 253,124	\$ 13,000	\$ 266,124
PUPIL ACTIVITY FUND	\$ 190,950	\$ 294,122	\$ 485,072

CARBON COUNTY SCHOOL DISTRICT #1 BUDGET MESSAGE

The proposed 2019-2020 General Fund Budget is \$31,833,627 a decrease of \$266,580.

The revenue sources for the proposed 2019-2020 Budget are as follows:

Local (7)	\$16,683,238
County (8)	\$3,720,493
State (9)	\$6,396,896
General Fund Balance/other sources	<u>\$5,033,000</u>
	\$ 31,833,627

The District's estimated assessed valuation for Carbon County is \$525,595,960 and the estimated Sweetwater County assessed valuation is \$72,809,564 for a total of \$598,405,524 (values not certified). This is an estimated increase of \$43,197,728. This is an 8% increase in assessed value, compared to a 14% increase last year.

When the Construction Bond was passed in 2011 our assessed value was \$930,128,120 this is \$331,722,596 more than our estimated assessed value now. This budget is reducing the bond redemption levy for our bond debt. It will be decreasing to 3.4 mills from 4.6 mills. The reserve currently has more than a year's payment in it. With these assessed values and our preliminary State funding model this budget has the District as an entitlement district by almost \$6 million. As the values are certified and our funding calculation reports are finalized this may change slightly.

The 2019 Wyoming Legislative session resulted in an increase to the School Foundation Program. The transportation program will be funded at 100%. New bus purchases will be reimbursed over 5 years. Final transportation rules and are currently being finalized.

There are still legislative changes from prior years that are still in effect and they are as follows:

- Changing the Funding Model's average daily membership (ADM) decision to be based at the district-level, not the school-level, using the greater of the three-year ADM average of prior year ADM for all schools.
- Resourcing district-level groundskeepers at a rate equal to 10% of school-level groundskeepers.
- Repealing funding for interim student assessments.
- Limits the statewide amount reimbursed for special education is SY 2019-20 and 2020-21 to the amount reimbursed to school districts in SY 2018-2019.

The increase in the employer and employee retirement contribution rates to the Wyoming Retirement system through House Bill 0109 will continue. Both employee and employer contributions will increase .25% each fiscal year for the next two fiscal years.

The District is forecasting a stable enrollment for 2019-2020. Our Average Daily Membership of students that drives our funding model was down from 2018-2019 to 2019-2020 due to the 3 year average of figuring the ADM.

Conversations have been held regarding student's access to courses offered at Carbon County Higher Education Center (CCHC). With the decline in revenue that CCHC has experienced in the past few years, the possibility of course offerings being reduced has become a real possibility. The District stepped in and has agreed to front the salary and benefits for two teacher positions at CCHC for the next year. This will help CCHC with their cash flow as well as ensure that these two courses are available to District students. Along with CCHC conversations the District is developing plans to increase the number of teachers in the District that are certified to teach AP and concurrent enrollment classes.

The Board and District staff continue to look for efficiencies to better serve the students of the District. There will be ongoing discussions on how to provide the student resources needed while also maintaining our current facilities and offerings provided by the District. The aquatics center which is open to the public continues to have increasing expenses and finding ways to cover these additional costs will continue.

CARBON COUNTY SCHOOL DISTRICT ONE ENROLLMENTS

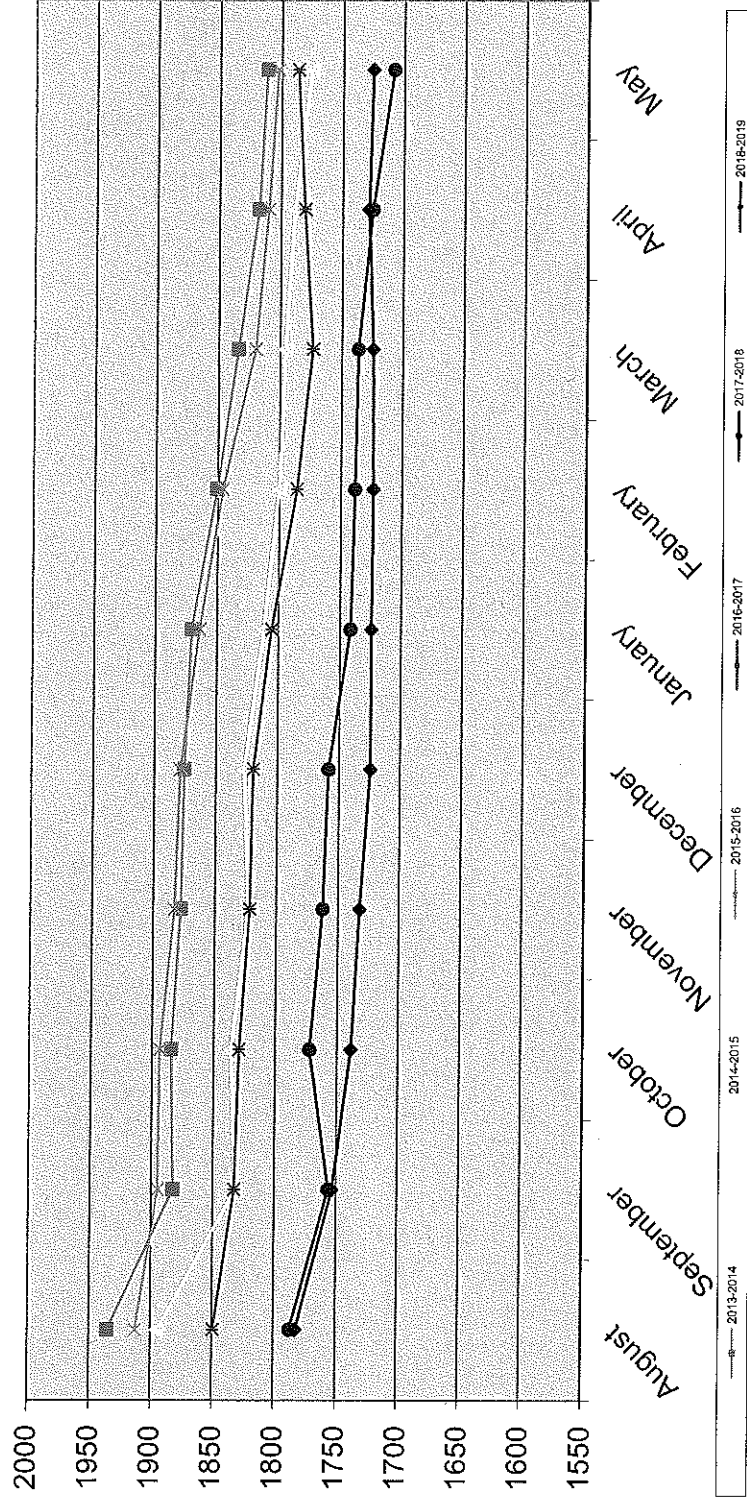
Current Carbon County School District One Enrollments May 31, 2019

	LSRVS	Pre-K	RES 2-3	RES 4-5	RES K-1	RMS	LSRVS	RHS	COOP	TOTALS
Pre-K 2-3 Yr Old		10*								
Pre-K 4-5 Yr Old		34*								
Kindergarten	17				117					134
Grade 1	11				122					133
Grade 2	19		115							134
Grade 3	10		122							132
Grade 4	16			121						137
Grade 5	23			109						132
Totals K-5	96		237	230	239					802
Grade 6	18					128				146
Grade 7	14					127				141
Grade 8	11					117				128
Totals 6-8	43					372				415
Grade 9							11	110	5	126
Grade 10							11	107	11	129
Grade 11							16	100	15	131
Grade 12							5	103	14	122
Totals 9-12							43	420	45	508
Grand Total	139	-----	237	230	239	372	43	420	45	1725
Last Month	139	-----	238	229	239	371	43	419	50	1728
2018/2019 Opened At	147	-----	243	241	241	378	43	452	35	1780
2017/2018 Closed At	146	-----	245	233	240	359	49	406	30	1708

*Not Counted in Totals

	August	September	October	November	December	January	February	March	April	May
2013-2014	1935	1882	1884	1877	1875	1870	1850	1833	1817	1811
2014-2015	1895	1832	1836	1823	1827	1812	1800	1796	1789	1776
2015-2016	1912	1894	1893	1882	1878	1863	1845	1819	1809	1802
2016-2017	1849	1832	1829	1821	1819	1805	1785	1773	1780	1786
2017-2018	1787	1756	1772	1762	1758	1741	1738	1736	1725	1708
2018-2019	1782	1753	1738	1732	1724	1724	1723	1724	1728	1725

Carbon County School District #1 Enrollment



CARBON COUNTY SCHOOL DISTRICT #1

SUMMARY

	Column #2	Column #3	Column #4	Column #5	Column #6
	2017/2018	2017/2018	2018/2019	2018/2019	2019/2020
	Budget	Expenditures	Budget	Expenditures	New Budget
01 GENERAL FUND					
1000 INSTRUCTION (1)	\$ 16,083,589	\$ 14,767,994	\$ 15,722,071	\$ 14,423,872	\$ 16,585,651
2000 INSTRUCTIONAL SUPPORT (2)	\$ 2,568,105	\$ 1,756,409	\$ 2,371,968	\$ 1,932,865	\$ 2,117,947
3000 SUPPORT SERVICES-GENERAL SUPPT (3)	\$ 10,289,950	\$ 9,236,795	\$ 10,893,169	\$ 10,476,866	\$ 10,500,029
5000 FACILITIES ACO & CONST SERVICE (5)	\$ 500,000	\$ -	\$ 728,000	\$ -	\$ -
6000 OTHER USES/TRANSFERS	\$ 1,665,000	\$ 700,000	\$ 1,135,000	\$ 3,127,505	\$ 1,380,000
7000 CASH RESERVE	\$ 1,250,000	\$ -	\$ 1,250,000	\$ -	\$ 1,250,000
01 GENERAL FUND	\$ 32,356,644	\$ 26,461,198	\$ 32,100,207	\$ 29,961,108	\$ 31,833,627
20 SPECIAL REVENUE FUNDS					
1000 INSTRUCTION	\$ 4,007,500	\$ 1,447,039	\$ 2,725,605	\$ 1,405,263	\$ 1,450,000
2000 INSTRUCTIONAL SUPPORT	\$ 200,000	\$ 337,589	\$ 500,000	\$ 323,237	\$ 350,000
3000 SUPPORT SERVICES-GENERAL SUPPT	\$ 450,000	\$ 9,790	\$ 450,000	\$ 132,660	\$ 150,000
5000 FACILITIES ACO & CONST SERVICE	\$ -	\$ -	\$ -	\$ -	\$ -
6000 OTHER USES/TRANSFERS	\$ -	\$ -	\$ 832,000	\$ 953,623	\$ 461,734
20 SPECIAL REVENUE FUNDS	\$ 4,657,500	\$ 1,794,417	\$ 4,507,605	\$ 2,814,783	\$ 2,411,734
25 REPAIR AND MAINTENANCE BOND (2012)					
3000 SUPPORT SERVICES-GENERAL SUPPT	\$ 100,000	\$ 3,316	\$ 100,000	\$ 15,209	\$ 200,000
5000 FACILITIES ACO & CONST SERVICE	\$ 764,224	\$ 864,792	\$ 784,108	\$ -	\$ 50,000
7000 CASH RESERVE	\$ -	\$ -	\$ -	\$ -	\$ 639,722
25 REPAIR AND MAINTENANCE BOND (2012)	\$ 864,224	\$ 868,108	\$ 884,108	\$ 15,209	\$ 889,722
30 MAJOR MAINTENANCE FUND					
3000 SUPPORT SERVICES-GENERAL SUPPT	\$ 2,779,271	\$ 1,940,176	\$ 2,125,011	\$ 790,601	\$ 3,024,083
30 MAJOR MAINTENANCE FUND	\$ 2,779,271	\$ 1,940,176	\$ 2,125,011	\$ 790,601	\$ 3,024,083
32 FACILITY ACQUISITION FUND					
1000 INSTRUCTION (1)					\$ 300,000
2000 INSTRUCTIONAL SUPPORT (2)					\$ 300,000
3000 SUPPORT SERVICES-GENERAL SUPPT (3)					\$ 600,000
5000 FACILITIES ACO & CONST SERVICE	\$ 3,013,577	\$ 518,272	\$ 2,496,846	\$ 185,215	\$ 3,253,113
32 FACILITY ACQUISITION FUND	\$ 3,013,577	\$ 518,272	\$ 2,496,846	\$ 185,215	\$ 4,453,113
35 CAPITAL PROJECTS FUND					
3000 SUPPORT SERVICES-GENERAL SUPPT	\$ 9,901,298	\$ 4,122,930	\$ 5,325,954	\$ 289,040	\$ 2,432,853
5000 FACILITIES ACO & CONST SERVICE	\$ 9,901,298	\$ 4,122,930	\$ 5,325,954	\$ 289,040	\$ 2,432,853
35 CAPITAL PROJECTS FUND					

CARBON COUNTY SCHOOL DISTRICT #1

SUMMARY

	Column #2	Column #3	Column #4	Column #5	Column #6
	2017/2018	2017/2018	2018/2019	2018/2019	2019/2020
	Budget	Expenditures	Budget	Expenditures	New Budget
40 DEBT SERVICES					
6000 DEBT SERVICES	\$ 2,212,500	\$ 2,213,871	\$ 4,124,621	\$ 2,213,056	\$ 2,215,100
40 DEBT SERVICES	\$ 2,212,500	\$ 2,213,871	\$ 4,124,621	\$ 2,213,056	\$ 2,215,100
50 SCHOOL LUNCH FUND					
4000 OPERATION OF NON-INST SERVICES (4)	\$ 1,123,071	\$ 891,166	\$ 1,100,175	\$ 977,560	\$ 1,050,000
50 SCHOOL LUNCH FUND	\$ 1,123,071	\$ 891,166	\$ 1,100,175	\$ 977,560	\$ 1,050,000
52 AQUATIC CENTER FUND					
3000 OPERATION OF NON-INST SERVICES (4)	\$ 543,629	\$ 444,692	\$ 668,188	\$ 520,141	\$ 530,000
52 AQUATIC CENTER FUND	\$ 543,629	\$ 444,692	\$ 668,188	\$ 520,141	\$ 530,000
60 INSURANCE FUND					
3000 SUPPORT SERVICES-GENERAL SUPPT	\$ 45,955	\$ -	\$ 37,520	\$ 67	\$ 33,614
60 INSURANCE FUND	\$ 45,955	\$ -	\$ 37,520	\$ 67	\$ 33,614
70 SCHOLARSHIP FUNDS					
GENERAL SUPPORT	\$ 257,436	\$ 6,625	\$ 258,087	\$ 5,116	\$ 7,000
SCHOLARSHIP FUNDS	\$ 257,436	\$ 6,625	\$ 258,087	\$ 5,116	\$ 7,000
80 PUPIL ACTIVITY FUNDS					
DISBURSTMENT FROM STUDENT GROUPS	\$ 651,900	\$ 366,086	\$ 557,284	\$ 392,550	\$ 485,072
PUPIL ACTIVITY FUNDS	\$ 651,900	\$ 366,086	\$ 557,284	\$ 392,550	\$ 485,072
Grand Total	\$ 58,407,005	\$ 39,627,542	\$ 54,185,606	\$ 38,164,446	\$ 49,365,918

**20 FUND
SPECIAL REVENUE**

Revenue Summary Report

<u>Account Number</u>	<u>Description</u>	2017-2018 BUDGET REVENUE	2017-2018 ACTUAL REVENUE	2018-2019 BUDGET REVENUE	2018-2019 ACTUAL REVENUE	2019-2020 BUDGET REVENUE
20	SPECIAL REVENUE FUNDS					
	Grants, REC, Contributions/ Donations, BOCHES Flow through					
	REVENUE FROM LOCAL SOURCES	\$ 120,000	\$ 150,447	\$ 150,000	\$ 1,124,522	\$ 150,000
	REVENUE FROM STATE SOURCES	\$ 700,000	\$ 105,656	\$ 700,000	\$ 15,042	\$ 100,000
	REVENUE FROM FEDERAL SOURCES	\$ 3,907,938	\$ 1,305,749	\$ 3,061,004	\$ 1,836,953	\$ 2,000,000
	REVENUE FROM REC BOARD	\$ 342,500	\$ 473,495	\$ 560,000	\$ -	\$ -
	FUND BALANCE	\$ (65,814)	\$ (65,814)	\$ (230,774)	\$ -	\$ 161,734
	INCOME FUND TOTAL	\$ 5,004,624	\$ 1,969,534	\$ 4,240,230	\$ 2,976,517	\$ 2,411,734

Expense Summary Report

<u>Account Number</u>	<u>Description</u>	2017-2018 BUDGET EXPENSE	2017-2018 ACTUAL EXPENSE	2018-2019 BUDGET EXPENSE	2018-2019 ACTUAL EXPENSE	2019-2020 BUDGET EXPENSE
20	SPECIAL REVENUE FUNDS					
1000	INSTRUCTION	\$ 4,007,500	\$ 1,447,039	\$ 2,725,605	\$ 1,405,263	\$ 1,450,000
2000	INSTRUCTIONAL SUPPORT	\$ 200,000	\$ 337,589	\$ 500,000	\$ 323,237	\$ 350,000
3000	SUPPORT SERVICES	\$ 450,000	\$ 9,790	\$ 450,000	\$ 132,660	\$ 150,000
5000	FACILITIES ACQUISITION AND CONST SERV	\$ -	\$ -	\$ -	\$ -	\$ -
	REC BOARD EXPENDITURES	\$ 342,500	\$ 405,890	\$ 560,000	\$ -	\$ -
	TRANSFER FROM OTHER FUNDS	\$ -	\$ -	\$ 832,000	\$ 953,623	\$ 461,734
20	EXPENSE FUND TOTAL	\$ 5,000,000	\$ 2,200,307	\$ 5,067,605	\$ 2,814,783	\$ 2,411,734
	END OF YEAR FUND BALANCE		\$ (230,774)	\$	\$ 161,734	

25 FUND
REPAIR AND MAINTENANCE BOND (2012)

Revenue Summary Report

<u>Account Number</u>	<u>Description</u>	2017-2018 BUDGET REVENUE	2017-2018 ACTUAL REVENUE	2018-2019 BUDGET REVENUE	2018-2019 ACTUAL REVENUE	2019-2020 BUDGET REVENUE
25	REPAIR AND MAINTENANCE BOND (2012)					
25 000 81510	INTEREST/DIVIDENDS	\$ 1,000	\$ 9,497	\$ 16,000	\$ 18,823	\$ 18,000
25 000 81530	G/L ON SALE OF INVESTMENTS	\$ 8,000	\$ 6,704	\$ -	\$ -	\$ -
	FUND BALANCE	\$ 855,224	\$ 855,224	\$ 868,108	\$ 868,108	\$ 871,722
	INCOME FUND TOTAL	\$ 864,224	\$ 871,424	\$ 884,108	\$ 886,931	\$ 889,722

Expense Summary Report

<u>Account Number</u>	<u>Description</u>	2017-2018 BUDGET EXPENSE	2017-2018 ACTUAL EXPENSE	2018-2019 BUDGET EXPENSE	2018-2019 ACTUAL EXPENSE	2019-2020 BUDGET EXPENSE
25	REPAIR AND MAINTENANCE BOND (2012)					
3000	SUPPORT SERVICES					\$ 200,000
5000	FACILITIES ACQ & CONST SERVICE	\$ 100,000	\$ 3,316	\$ 100,000	\$ 15,209	\$ 50,000
7000	CASH RESERVE	\$ 764,224	\$ -	\$ 784,108	\$ -	\$ 639,722
25	EXPENSE FUND TOTAL	\$ 864,224	\$ 3,316	\$ 884,108	\$ 15,209	\$ 889,722
	END OF YEAR FUND BALANCE		\$ 868,108		\$ 871,722	

**30 FUND
MAJOR MAINTENANCE**

<u>Account Number</u>	<u>Description</u>	Revenue Summary Report				
		2017-2018 BUDGET REVENUE	2017-2018 ACTUAL REVENUE	2018-2019 BUDGET REVENUE	2018-2019 ACTUAL REVENUE	2019-2020 BUDGET REVENUE
30 MAJOR MAINTENANCE FUND						
30 000 81510	INTEREST/DIVIDENDS	\$ 5,500	\$ 4,311	\$ 7,000	\$ 37,240	\$ 35,000
30 000 81990	MISCELLANEOUS/OTHER	\$ -	\$ -	\$ -	\$ -	\$ -
30 000 83170	STATE MAJOR MAINTENANCE	\$ 918,888	\$ 918,888	\$ 1,156,034	\$ 1,540,391	\$ 1,500,000
	FUND BALANCE	\$ 1,978,954	\$ 1,978,954	\$ 702,053	\$ 702,053	\$ 1,489,083
	INCOME FUND TOTAL	\$ 2,903,342	\$ 2,902,153	\$ 1,865,087	\$ 2,279,684	\$ 3,024,083

<u>Account Number</u>	<u>Description</u>	Expense Summary Report				
		2017-2018 BUDGET EXPENSE	2017-2018 ACTUAL EXPENSE	2018-2019 BUDGET EXPENSE	2018-2019 ACTUAL EXPENSE	2019-2020 BUDGET EXPENSE
30 MAJOR MAINTENANCE FUND						
3000	SUPPORT SERVICES	\$ 2,779,271	\$ 1,940,176	\$ 2,125,011	\$ 790,601	\$ 3,024,083
25	EXPENSE FUND TOTAL	\$ 2,779,271	\$ 1,940,176	\$ 2,125,011	\$ 790,601	\$ 3,024,083
	END OF YEAR FUND BALANCE		\$ 961,977		\$ 1,489,083	

32 FUND

FACILITY ACQUISITION AND CONSTRUCTION SERVICES AND F.F.E.

Revenue Summary Report

Account Number	Description	2017-2018 BUDGET REVENUE	2017-2018 ACTUAL REVENUE	2018-2019 BUDGET REVENUE	2018-2019 ACTUAL REVENUE	2019-2020 BUDGET REVENUE
32	FACILITY ACQUISITION FUND					
32 000 81510	INTEREST PAYMENTS	\$ 6,000	\$ 1,541	\$ 6,000	\$ 30,063	\$ 35,000
32 000 81990	MISC OTHER INCOME	\$ -	\$ -	\$ -	\$ 4,848	\$ -
32 000 85201	TRANSFER FROM GENERAL FUND	\$ 500,000	\$ -	\$ 500,000	\$ 2,400,000	\$ 200,000
	FUND BALANCE	\$ 2,507,577	\$ 2,507,577	\$ 1,968,417	\$ 1,968,417	\$ 4,218,113
	INCOME FUND TOTAL	\$ 3,013,577	\$ 2,509,118	\$ 2,474,417	\$ 4,403,328	\$ 4,453,113

Expense Summary Report

Account Number	Description	2017-2018 BUDGET EXPENSE	2017-2018 ACTUAL EXPENSE	2018-2019 BUDGET EXPENSE	2018-2019 ACTUAL EXPENSE	2019-2020 BUDGET EXPENSE
32	FACILITY ACQUISITION FUND					
1000	INSTRUCTION					\$ 300,000
2000	INSTRUCTIONAL SUPPORT					\$ 300,000
3000	SUPPORT SERVICES					\$ 600,000
5000	PURCHASED SERVICES	\$ 3,013,577	\$ 518,272	\$ 2,496,846	\$ 185,215	\$ 3,253,113
	OTHER	\$ -	\$ -	\$ -	\$ -	\$ -
	EXPENSE FUND TOTAL	\$ 3,013,577	\$ 518,272	\$ 2,496,846	\$ 185,215	\$ 4,453,113
	END OF YEAR FUND BALANCE		\$ 1,990,846		\$ 4,218,113	

**35 FUND
CAPITAL PROJECTS**

Revenue Summary Report

<u>Account Number</u>	<u>Description</u>	2017-2018 BUDGET REVENUE	2017-2018 ACTUAL REVENUE	2018-2019 BUDGET REVENUE	2018-2019 ACTUAL REVENUE	2019-2020 BUDGET REVENUE
35 CAPITAL PROJECTS FUND						
35 000 83250	CAPITAL CONSTRUCTION STATE	\$ 10,000,000	\$ 4,552,533	\$ 5,000,000	\$ 395,938	\$ 2,000,000
35 000 81990	MISC OTHER INCOME	\$ -	\$ (4,947)	\$ -	\$ -	\$ -
	FUND BALANCE	\$ (98,701)	\$ (98,701)	\$ 325,954	\$ 325,954	\$ 432,853
	INCOME FUND TOTAL	\$ 9,901,299	\$ 4,448,885	\$ 5,325,954	\$ 721,893	\$ 2,432,853

Expense Summary Report

<u>Account Number</u>	<u>Description</u>	2017-2018 BUDGET EXPENSE	2017-2018 ACTUAL EXPENSE	2018-2019 BUDGET EXPENSE	2018-2019 ACTUAL EXPENSE	2019-2020 BUDGET EXPENSE
35 CAPITAL PROJECTS FUND						
5000	PURCHASED SERVICES	\$ 9,901,298	\$ 4,122,930	\$ 5,325,954	\$ 289,040	\$ 2,432,853
	EXPENSE FUND TOTAL	\$ 9,901,298	\$ 4,122,930	\$ 5,325,954	\$ 289,040	\$ 2,432,853
	END OF YEAR FUND BALANCE		\$ 325,954		\$ 432,853	

40 FUND
DEBT SERVICES

<u>Account Number</u>	<u>Description</u>	Revenue Summary Report				
		2017-2018 BUDGET REVENUE	2017-2018 ACTUAL REVENUE	2018-2019 BUDGET REVENUE	2018-2019 ACTUAL REVENUE	2019-2020 BUDGET REVENUE
40 000 81200	BOND & INTEREST TAX REVENUE	\$ 2,500,000	\$ 1,952,464	\$ 2,500,000	\$ 2,884,437	\$ 2,034,579
	FUND BALANCE	\$ 1,886,027	\$ 1,886,027	\$ 1,624,620	\$ 1,624,620	\$ 2,293,021
	INCOME FUND TOTAL	\$ 4,386,027	\$ 3,838,491	\$ 4,124,620	\$ 4,509,057	\$ 4,327,600

Expense Summary Report

<u>Account Number</u>	<u>Description</u>	2017-2018 BUDGET EXPENSE	2017-2018 ACTUAL EXPENSE	2018-2019 BUDGET EXPENSE	2018-2019 ACTUAL EXPENSE	2019-2020 BUDGET EXPENSE
6000	DEBT SERVICES	\$ 2,212,500	\$ 2,213,871	\$ 4,124,621	\$ 2,216,036	\$ 2,215,100
	EXPENSE FUND TOTAL	\$ 2,212,500	\$ 2,213,871	\$ 4,124,621	\$ 2,216,036	\$ 2,215,100
	END OF YEAR FUND BALANCE		\$ 1,624,620		\$ 2,293,021	

**50 FUND
SCHOOL LUNCH FUND**

Revenue Summary Report

<u>Account Number</u>	<u>Description</u>	2017-2018 BUDGET REVENUE	2017-2018 ACTUAL REVENUE	2018-2019 BUDGET REVENUE	2018-2019 ACTUAL REVENUE	2019-2020 BUDGET REVENUE
50 SCHOOL LUNCH FUND						
50 000 81600	REVENUE FROM LOCAL SOURCES	\$ 300,000	\$ 247,089	\$ 300,000	\$ 262,873	\$ 270,000
50 000 84210	REVENUE FROM FEDERAL SOURCES	\$ 350,000	\$ 296,180	\$ 350,000	\$ 345,962	\$ 350,000
50 000 85201	OTHER SOURCES	\$ 250,000	\$ 275,000	\$ 300,000	\$ 537,505	\$ 110,946
	FUND BALANCE	\$ 223,071	\$ 223,071	\$ 150,174	\$ 150,174	\$ 319,054
	INCOME FUND TOTAL	\$ 1,123,071	\$ 1,041,340	\$ 1,100,174	\$ 1,296,514	\$ 1,050,000

Expense Summary Report

<u>Account Number</u>	<u>Description</u>	2016-2017 BUDGETED EXPENSE	2016-2017 ACTUAL EXPENSE	2018-2019 BUDGET EXPENSE	2018-2019 ACTUAL EXPENSE	2019-2020 BUDGET EXPENSE
50 SCHOOL LUNCH FUND						
4000	FOOD SERVICE OPERATIONS	\$ 961,774	\$ 891,166	\$ 1,100,174	\$ 977,460	\$ 1,050,000
	EXPENSE FUND TOTAL	\$ 961,774	\$ 891,166	\$ 1,100,174	\$ 977,460	\$ 1,050,000
	END OF YEAR FUND BALANCE		\$ 150,174		\$ 319,054	

**52 FUND
AQUATIC CENTER FUND**

Revenue Summary Report

Account Number	Description	2017-2018 BUDGET REVENUE	2017-2018 ACTUAL REVENUE	2018-2019 BUDGET REVENUE	2018-2019 ACTUAL REVENUE	2019-2020 BUDGET REVENUE
52 AQUATIC CENTER FUND						
52 000 81510	INTEREST	\$ 500	\$ 129	\$ 500	\$ 226	\$ 200
52 000 81910	RENTAL	\$ 5,000	\$ 15,844	\$ 20,000	\$ 18,252	\$ 18,000
52 000 81920	CONTRIBUTIONS & DONATIONS	\$ 225,000	\$ -	\$ 228,000	\$ 923	\$ -
52 000 81980	SERVICES TO OTHER LOCAL GOV'N'T	\$ 5,000	\$ -	\$ 5,000	\$ -	\$ -
52 000 81990	MISCELLANEOUS	\$ 25,000	\$ 39,644	\$ 50,000	\$ 53,054	\$ 55,000
52 000 85201	OTHER SOURCES	\$ 100,000	\$ 210,000	\$ 450,000	\$ 610,000	\$ 400,000
	FUND BALANCE	\$ 93,764	\$ 93,764	\$ (85,311)	\$ (85,311)	\$ 77,003
	INCOME FUND TOTAL	\$ 454,264	\$ 359,381	\$ 668,189	\$ 597,144	\$ 550,203

Expense Summary Report

Account Number	Description	2017-2018 BUDGET EXPENSE	2018-2019 ACTUAL EXPENSE	2019-2020 BUDGET EXPENSE	2019-2020 ACTUAL EXPENSE	2019-2020 BUDGET EXPENSE
52 AQUATIC CENTER FUND						
3000	AQUATIC CENTER FUND	\$ 543,629	\$ 444,692	\$ 668,188	\$ 520,141	\$ 530,000
	EXPENSE FUND TOTAL	\$ 543,629	\$ 444,692	\$ 668,188	\$ 520,141	\$ 530,000
	END OF YEAR FUND BALANCE		\$ (85,311)		\$ 77,003	

**60 FUND
INSURANCE FUND**

Revenue Summary Report

<u>Account Number</u>	<u>Description</u>	<u>2017-2018 BUDGET REVENUE</u>	<u>2017-2018 ACTUAL REVENUE</u>	<u>2018-2019 BUDGET REVENUE</u>	<u>2018-2019 ACTUAL REVENUE</u>	<u>2019-2020 BUDGET REVENUE</u>
60 INSURANCE FUND						
60 000 81000	REVENUE FROM LOCAL SOURCES	\$ 10,000	\$ 71	\$ 5,000	\$ 94	\$ 1,000
	FUND BALANCE	\$ 35,954	\$ 35,954	\$ 32,520	\$ 32,520	\$ 32,614
	INCOME FUND TOTAL	\$ 45,954	\$ 36,025	\$ 37,520	\$ 32,614	\$ 33,614

Expense Summary Report

<u>Account Number</u>	<u>Description</u>	<u>2017-2018 BUDGET EXPENSE</u>	<u>2017-2018 ACTUAL EXPENSE</u>	<u>2018-2019 BUDGET EXPENSE</u>	<u>2018-2019 ACTUAL EXPENSE</u>	<u>2019-2020 BUDGET EXPENSE</u>
60 INSURANCE FUND						
3000	PREMIUMS PAID BY EMPLOYEES	\$ -	\$ (3,505)	\$ -	\$ -	\$ -
	PURCHASED SERVICES	\$ 45,955	\$ -	\$ 37,520	\$ 67	\$ 33,614
	EXPENSE FUND TOTAL	\$ 45,955	\$ (3,505)	\$ 37,520	\$ 67	\$ 33,614
	END OF YEAR FUND BALANCE	\$	\$ 32,520	\$	\$ 32,614	

80 FUND
PUPIL ACTIVITY FUNDS

Revenue Summary Report

<u>Account Number</u>	<u>Description</u>	2017-2018 BUDGET REVENUE	2017-2018 ACTUAL REVENUE	2018-2019 BUDGET REVENUE	2018-2019 ACTUAL REVENUE	2019-2020 BUDGET REVENUE
80-85 PUPIL ACTIVITY FUNDS						
	RECEIPTS FOR STUDENT GROUPS	\$ 500,000	\$ 238,007	\$ 400,000	\$ 426,067	\$ 294,002
	INTEREST	\$ 120	\$ 118	\$ 120	\$ 269	\$ 120
	TRANSFER FROM OTHER FUNDS	\$ -	\$ -	\$ -	\$ -	\$ -
	OTHER	\$ -	\$ -	\$ -	\$ -	\$ -
	FUND BALANCE	\$ 151,780	\$ 151,780	\$ 157,164	\$ 157,164	\$ 190,950
	INCOME FUND TOTAL	\$ 651,900	\$ 389,905	\$ 557,284	\$ 583,500	\$ 485,072

Expense Summary Report

<u>Account Number</u>	<u>Description</u>	2016-2017 BUDGETED EXPENSE	2016-2017 ACTUAL EXPENSE	2017-2018 BUDGET EXPENSE	2017-2018 ACTUAL EXPENSE	2018-2019 BUDGET EXPENSE
80-85 PUPIL ACTIVITY FUNDS						
	DISBURST FROM STUDENT GROUPS	\$ 651,900	\$ 232,741	\$ 557,284	\$ 392,550	\$ 485,072
	TRANSFERS TO OTHER FUNDS	\$ -	\$ -	\$ -	\$ -	\$ -
	EXPENSE FUND TOTAL	\$ 651,900	\$ 232,741	\$ 557,284	\$ 392,550	\$ 485,072
	END OF YEAR FUND BALANCE		\$ 157,164		\$ 190,950	

BOCHES
ANNUAL BUDGET

Fiscal Year Beginning July 1, 2019
And Ending June 30, 2020

7/7/2019

**Carbon County Higher Education Center
July 2019 2019 Proposed Budget 2019-2020**

Income	
Tax Revenue	1,698,431
Tuition Revenue	112,100
Earned Income	89,600
Total Income	1,900,131
Cash Carryover from 2018-2019	312,615
Reserves from 2018-2019	150,000
Total Income, Cash & Reserves	2,362,746
Expenditures	
Personnel	1,336,832
Program Expenses	494,850
Buildings & Maintenance	30,865
Total Expenditures	1,862,547
Cash Carry-Over to 2020-2021	340,199
Reserves to 2020-2021	160,000
Total Expenditures, Cash & Reserves	2,362,746

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**Carbon County Higher Education Center
Proposed 2019-2020 Budget**

Tax Income		
500100.10	General Carbon County Taxes	525,596
500100.20	Vocational Carbon County Taxes	981,435
500200.10	General Sweetwater County Taxes	72,810
500200.20	Vocational Sweetwater County Taxes	118,590
	Tax Income	1,698,431
Tuition Income		
500300.10	General Tuition Non-Credit	4,000
500300.15	LSRV Tuition non-credit	26,500
500300.20	Vocational Tuition	5,000
500300.35	Health Sciences Tuition	29,500
500301.10	General CCHCC Lab Fees (WWCC)	800
500301.20	Vocational CCHCC Lab Fees (WWCC)	4,500
500310.10	ALC Tuition	3,000
500311.10	ALC Testing	5,000
500330.10	CCSD#1 RHS Dual Tuition Subsidy	23,200
500330.15	CCSD#1 LSRVHS Dual Tuition Subsidy	10,600
	Tuition Income	112,100
Earned Income		
500400.20	Vocational Contract Income CCSD#1	0
500410.10	HiSet Sponsorship	5,000
500410.20	Vocational Industry Employee Training	0
500411.10	HiSet Testing Fee	500
500412.10	HiSet Pretest	500
500415.20	Vocational Industry Testing	0
500420.10	General CCHCC Textbook Sales	0
500420.20	Vocational Textbook Sales	0
500425.10	WWCC Bookstore Merchandise	0
500426.10	General Room Rental Fee	0
500426.15	LSRV Room Rental Fee	100
500426.20	C-TEC Room Rental Fee	500
500430.10	General Other Receipts	500
500430.15	LSRV Other Receipts	500
500430.20	Vocational Other Receipts	1,000
500431.20	Vocational Construction Trades	0
500435.20	Community Projects Income	7,500
500500.10	General Earnings on Investments	1,500
500500.20	Vocational Earnings on Investments	4,000
500600.10	General Grants	10,000
500600.15	LSRV Grants	3,000
500600.20	Vocational Grants	10,000
500602.10	Family Literacy Program Income	0
500610.10	WWCC Contracted Services	36,800

**Carbon County Higher Education Center
Proposed 2019-2020 Budget**

500700.20	Skills USA Club	8,200
	Earned Income	89,600
Total Income		1,900,131
Cash Carry-Over from 2018-2019		
500800.10	General Cash Carry-Over from 2018-2019	235,613
500800.20	Vocational Cash Carry-Over from 2018-2019	77,002
	Cash Carry-Over from 2018-2019	312,615
Reserves from 2018-2019		
500900.10	General Fund Reserve	0
500900.20	Vocational Fund Reserve	150,000
500901.10	General Cash Reserve	0
500901.20	Vocational Cash Reserve	0
	Reserves from 2018-2019	150,000
Total Income, Cash & Reserves		2,362,746
DESCRIPTION		
Personnel		
600100.10	General Salaries Full Time	183,501
600100.15	LSRV Salaries Full Time	98,320
600100.20	Vocational Salaries Full Time	486,418
600100.30	Nursing Salaries Full Time	0
600100.35	Health Sciences Salaries Full Time	0
600101.30	WWCC Nursing Salary Reimbursement	0
600102.30	WWCC Nursing Benefits Reimbursement	0
600110.10	General Part Time Wages	24,866
600110.15	LSRV Part Time Wages	30,720
600110.20	Vocational Part Time Wages	15,100
600110.30	Nursing Part Time Wages	0
600110.35	Health Sciences Part Time Wages	46,450
600111.10	General Test Proctoring Contract Wages	0
600120.10	General Contract Wages/Community Ed	2,000
600120.15	LSRV Contract Wages/Community Ed	15,000
600120.20	Vocational Contract Wages	2,000
600120.30	Nursing Contract Wages	0
600120.35	Health Sciences Contract Wages	0
600130.10	General Overtime	0
600130.15	LSRV Overtime	0
600130.20	Vocational Overtime	0

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**Carbon County Higher Education Center
Proposed 2019-2020 Budget**

600140.10	General Bonuses	0
600140.15	LSRV Bonuses	0
600140.20	Vocational Bonuses	0
600140.30	Nursing Bonuses	0
Payroll Insurance		
600210.10	General Employee Health Insurance	45,142
600210.15	LSRV Employee Health Insurance	37,858
600210.20	Vocational Employee Health Insurance	108,253
600210.30	Nurses Employee Health Insurance	0
600210.35	Health Sciences Employee Health Insurance	0
600220.10	General Employee LTD & Life Insurance	1,825
600220.15	LSRV Employee LTD & Life Insurance	1,450
600220.20	Vocational Employee LTD & Life Insurance	7,512
600220.30	Nursing Employee LTD & Life Insurance	0
600220.35	Health Sciences Employee LTD & Life Insurance	0
Payroll Taxes		
600310.10	General FICA/Medicare Tax Expense	15,940
600310.15	LSRV FICA/Medicare Tax Expense	9,872
600310.20	Vocational FICA/Medicare Tax Expense	38,366
600310.30	Nursing FICA/Medicare Tax Expense	0
600310.35	Health Sciences FICA/Medicare Tax Expense	3,553
600400.10	General Worker's Compensation	3,355
600400.15	LSRV Worker's Compensation	2,078
600400.20	Vocational Worker's Compensation	8,074
600400.30	Nursing Worker's Compensation	0
600400.35	Health Sciences Worker's Compensation	748
600500.10	General Wyoming Retirement	32,333
600500.15	LSRV Wyoming Retirement	22,208
600500.20	Vocational Wyoming Retirement	85,707
600500.30	Nursing Wyoming Retirement	0
600500.35	Health Sciences Wyoming Retirement	8,184
600600.10	General Unemployment Compensation	0
600600.20	Vocational Unemployment Compensation	0
Personnel Expenses		1,336,832
Program Expenses		
700100.10	General Instructional Supplies Credit	750
700100.15	LSRV Instructional Supplies Credit	10,000
700100.20	Vocational Instructional Supplies	0
700100.30	Nursing Instructional Supplies	0
700100.35	Health Sciences Instructional Supplies	6,838
700101.10	Community Lecture Series	3,000
700110.10	General Instructional Supplies Program	2,600

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**Carbon County Higher Education Center
Proposed 2019-2020 Budget**

700110.20	Vocational Instructional Supplies Non-Credit	1,500
700120.10	General Instructional Supplies ALC	4,000
700130.20	Vocational Instructional Construction Supplies	0
700131.20	Vocational Construction Building Supplies	0
700135.20	Vocational Woods Instructional Supplies	4,500
700140.20	Vocational Technical Instructional Supplies	0
700150.20	Vocational Tech-Ed Instructional Supplies (HS)	1,900
700170.20	Vocational Skills Supplies & Travel	5,000
700180.20	Vocational Welding Instructional Supplies	12,000
700190.20	Vocational Auto Instructional Supplies	4,905
700200.10	General Equipment	0
700200.15	LSRV Equipment	500
700200.20	Vocational Equipment	0
700200.30	Nursing Equipment	0
700200.35	Health Sciences Equipment	9,700
700210.10	General Computer Equipment	11,560
700210.15	LSRV Computer Equipment	5,500
700210.20	Vocational Computer Equipment	17,440
700211.10	General Software/Upgrades	12,970
700211.15	LSRV Software/Upgrades	1,400
700211.20	Vocational Software/Upgrades	19,925
700230.20	Vocational Construction Equipment	0
700235.20	Vocational Woods Equipment	6,750
700240.20	Vocational Training Equipment	0
700250.20	Vocational Tech-Ed/PLTW Equipment	400
700280.20	Vocational Welding Equipment	3,000
700290.20	Vocational Auto Equipment	4,200
700300.10	General Tuition Expenses	0
700300.15	LSRV GED/ALC Expense	100
700300.20	Vocational Tuition Expenses	0
700301.10	General HiSet & Pre-HiSet Testing Expense	750
700302.10	General HiSet Sponsorship Expense	5,000
700310.10	General CCHEC Lab Fee Expense	0
700310.20	Vocational Industry Training Expense	0
700311.10	General Testing Expense	5,000
700315.20	Vocational Industry Testing Expense	0
700320.10	General Program Development	200
700320.15	Vocational LSRV Programs	0
700320.20	Vocational Program Development	0
700320.35	Health Sciences Program Development	0
700330.10	General Tuition Subsidy/RHS Dual Enrollment	77,500
700330.15	LSRV Tuition Subsidy	15,000
700330.20	Vocational Tuition Subsidy/RHS	0
700350.10	General Scholarships	200

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**Carbon County Higher Education Center
Proposed 2019-2020 Budget**

700350.20	Vocational Scholarships	0
700360.10	Non Profit Board Scholarships	0
700370.10	HiSet Board Scholarships	1,500
700400.10	General CCHEC Textbook Expense	0
700400.20	Vocational Textbook Expense	0
700400.30	Nursing C.N.A. Textbook Expense	0
700400.35	Health Science Textbook Expense	2,400
700410.10	WWCC Bookstore Merchandise	0
700435.20	Community Projects Expense	6,000
700500.10	General Periodicals/Library Expense	200
700500.20	Vocational Library Expenses	175
700500.30	Nursing Library Supplies	0
700600.10	General Grant Expenses	10,000
700600.15	LSRV Grant Expenses	3,000
700600.20	Vocational Grant Expenses	10,104
700602.10	Family Literacy Program Expenses	0
700700.20	Skills USA Club	8,200
800100.10	General Advertising	17,340
800100.15	LSRV Advertising/Printing	250
800100.20	Vocational Advertising	20,000
800100.30	Nursing Advertising	0
800110.10	General Printing	1,000
800110.15	LSRV Printing	2,000
800110.20	Vocational Printing	1,000
800200.10	General Office Supplies	3,000
800200.15	LSRV Office Supplies	1,000
800200.20	Vocational Office Supplies	3,000
800210.10	General Postage and Freight	500
800210.15	LSRV Postage & Freight	250
800210.20	Vocational Postage & Freight	700
800300.10	General Utilities	300
800300.15	LSRV Utilities	7,000
800300.20	Vocational Utilities	750
800310.10	General Telecommunications	20,000
800310.15	LSRV Telecommunications	2,700
800310.20	Vocational Telecommunications	30,800
800400.10	General Lease Expense	0
800400.20	Vocational Lease Expense	0
800410.10	General Copy Machine Lease/Maint	3,100
800410.15	LSRV Copy Machine Lease & Maintenance	3,000
800410.20	Vocational Copy Machine Lease/Maint	4,600

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**Carbon County Higher Education Center
Proposed 2019-2020 Budget**

800420.10	General Postage Machine Rent/Lease	440
800420.15	LSRV Postage Machine Rent/Lease	0
800420.20	Vocational Postage Machine Rent/Lease	660
800500.10	General Travel/Meals	4,620
800500.15	LSRV Travel/Meals	500
800500.20	Vocational Travel/Meals	6,205
800500.30	Nursing Travel/Meals	5,000
800500.35	Health Sciences Travel/Meals	550
800510.10	General Staff Development	9,198
800510.15	LSRV Staff Development	250
800510.20	Vocational Staff Development	6,095
800510.30	Nursing Staff Development	0
800510.35	Health Sciences Staff Development	0
800515.10	General Wellness Program	0
800515.15	LSRV Wellness Program	0
800515.20	Vocational Wellness Program	0
800515.30	Nursing Wellness Program	0
800515.35	Health Sciences Wellness Program	0
800520.10	General Vehicle Expense	1,200
800520.20	Vocational Vehicle Expense	2,175
800600.10	General Insurance	16,000
800600.20	Vocational Insurance	24,000
	Program Expenses	494,850
	Buildings and Maintenance	
800710.10	General Custodial	0
800710.15	LSRV Custodial	500
800710.20	Vocational Custodial	0
800720.10	General Building Supplies	750
800720.15	LSRV Building Supplies	2,000
800720.20	Vocational Building Supplies	2,000
800730.10	General Building Maintenance	3,810
800730.15	LSRV Building Maintenance	2,500
800730.20	Vocational Building Maintenance	3,200
800800.10	General Professional Services	200
800800.20	Vocational Professional Services	300
800810.10	General Bank Fees/Charges	3,000
800820.10	General Legal Services	2,000
800820.20	Vocational Legal Services	3,000
800830.10	General Dues & Fees	727
800830.15	LSRV Dues & Fees	0
800830.20	Vocational Dues & Fees	1,578

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**Carbon County Higher Education Center
Proposed 2019-2020 Budget**

[illegible]

CARBON COUNTY SCHOOL DISTRICT #1
GENERAL FUND
INCOME AND EXPENSE

Fiscal Year Beginning July 1, 2019
And Ending June 30, 2020

FUND 01

1

GENERAL REVENUE

<u>Account Number</u>	<u>Description</u>	2016-2017 COLLECTED	2017-2018 COLLECTED	2018-2019 COLLECTED	2019-2020 PROJECTED
01 000 81111 001	25 MILL CARBON COUNTY	11,763,694.07	9,285,992.33	12,985,400.66	13,139,899.00
01 000 81111 002	25 MILL SWEETWATER COUNTY	1,758,049.97	1,254,431.84	1,475,949.57	1,820,239.00
01 000 81120 001	MOTOR VEHICLE CARBON COUNTY	1,081,492.46	1,086,838.50	1,515,132.90	1,200,000.00
01 000 81120 002	MOTOR VEHICLE SWEETWATER CTY	5,372.43	4,314.90	7,188.99	6,500.00
01 000 81130 001	CAR COMPANY TAXES CARBON CTY	22,445.43	21,611.72	19,396.77	20,000.00
01 000 81130 002	CAR COMPANY TAXES SWEETWATER	0.00	6.35	9.65	0.00
01 000 81140 001	DELINQUENT TAX CARBON COUNTY	135,310.82	287,272.22	13,727.87	150,000.00
01 000 81140 002	DELINQUENT TAX SWEETWATER CTY	4,893.51	7,583.91	34.05	0.00
01 000 81190 002	OTHER TAXES SWEETWATER COUNTY	103.53	118.18	257.14	100.00
01 000 81302	CONCURRENT ENROLLMENT TUITION/FEES	41,385.00	0.00	4,042.00	0.00
01 000 81330	OUT OF STATE TUITION	63,799.45	65,448.00	84,852.00	80,000.00
01 000 81410	TRANSPORTATION FEES (PUPILS)	362.58	1,163.89	0.00	0.00
01 000 81510	INTEREST/DIVIDENDS	15,681.89	46,362.12	134,166.14	120,000.00
01 000 81590 001	INTEREST EARNED CARBON COUNTY	1,559.98	3,065.95	2,547.65	2,500.00
01 000 81590 002	INTEREST EARNED SWEETWATER CTY	218.22	249.34	1,157.48	1,000.00
01 000 81910	RENTALS	40,633.60	49,523.00	49,168.50	47,000.00
01 000 81950	REFUND PRIOR YEAR EXPENDITURES	15,083.34	20,156.21	1,480.73	5,000.00
01 000 81980	SERVICES TO OTHER LOCAL GOV'T	1,062.08	1,427.41	488.18	1,000.00
01 000 81981	TRANSPORTATION FEES (PUPILS)			236.02	
01 000 81990	MISCELLANEOUS/OTHER	37,576.56	12,524.01	25,934.92	25,000.00
01 000 81991	ERATE DISCOUNT, REBATE OR REIMBURSEMENT	39,038.18	64,664.70	62,391.61	65,000.00
REVENUE FROM LOCAL SOURCES		15,027,763.10	12,212,754.58	16,383,562.83	16,683,238.00
01 000 82110 001	6 MILL COUNTY CARBON COUNTY	2,651,589.45	2,205,252.34	3,202,324.94	2,932,193.00
01 000 82110 002	6 MILL COUNTY SWEETWATER CTY	7,703.96	-24,517.76	14,007.05	14,000.00
01 000 82120 001	MOTOR VEHICLE CARBON COUNTY	280,612.24	284,950.89	12,520.19	200,000.00
01 000 82120 002	MOTOR VEHICLE SWEETWATER CTY	574.63	804.60	1,016.46	1,500.00
01 000 82130 001	CAR COMPANY TAX CARBON COUNTY	9,509.10	9,259.18	8,328.76	9,000.00
01 000 82130 002	CAR COMPANY TAX SWEETWATER CTY	13.27	17.52	19.67	0.00
01 000 82140 001	DELINQUENT COUNTY CARBON CTY	123,132.27	54,137.35	0.00	10,000.00
01 000 82140 002	DELINQUENT COUNTY SWEETWATER	23.12	188.04	27.67	0.00
01 000 82150 001	FINES & FORFEITURES CARBON CTY	522,650.30	787,960.52	571,102.40	550,000.00
01 000 82150 002	FINES & FORFEITURES SWEETWATER	838.95	670.33	795.74	1,000.00
01 000 82160 001	FOREST RESERVE CARBON COUNTY	55,909.27	14,200.08	2,255.57	2,500.00
01 000 82160 002	FOREST RESERVE SWEETWATER CTY	2.56	2.67	312.15	300.00
01 000 82190 001	OTHER COUNTY TAXES CARBON CTY	10,328.89	30.40	0.00	0.00
01 000 82190 002	OTHER COUNTY TAXES SWEETWATER	26.97	0.00	66.72	0.00
REVENUE FROM COUNTY SOURCES		3,662,914.98	3,332,956.16	3,812,777.32	3,720,493.00
01 000 83000	REVENUE FROM STATE SOURCES	0.00	0.00	0.00	
01 000 83110	FOUNDATION PROGRAM REVENUE	8,381,773.15	10,435,357.18	7,864,787.15	6,166,896.00
01 000 83111	AUDIT ADJUSTMENT FOUND PROG	0.00	-3,716.00	0.00	0.00
01 000 83130 001	TAYLOR GRAZING CARBON COUNTY	11,176.13	0.00	22,399.79	20,000.00
01 000 83130 002	TAYLOR GRAZING SWEETWATER CTY	5.44	0.00	1.38	0.00
01 000 83160	TAX SHORTFALL GRANT	458,165.75	0.00	1,979,265.94	0.00
01 000 83290	OTHER STATE RESTRICTED REVENUE	227,913.71	155,178.84	0.00	0.00
01 000 83291	OTHER STATE RESTRICTED REVENUE			204,661.45	210,000.00
REVENUE FROM STATE SOURCES		9,079,034.18	10,586,820.02	10,071,115.71	6,396,896.00
01 000 85260	TRANSFER FRM INTERNAL SERVICE FUND	0.00	0.00	0.00	
01 000 85300	COMPENSATION FOR LOSSES	2,000.00	0.00	1,159.94	
01 000 85310	SALE OF FIXED ASSETS	0.00	0.00	0.00	5,000.00
01 000 85311	SALE OF FA PURCHASED PRIOR TO 7-1-97	137,589.48	59,512.31	2,002.00	5,000.00
01 000 85312	SALE OF FA PURCH. AFTER 7/1/97	58,056.00	0.00	0.00	10,000.00
01 000 85320	COMPENSEATION OF LOSS OF FA	0.00	14,850.05	13,119.08	13,000.00
FUND BALANCE					5,000,000.00
OTHER SOURCES		197,645.48	74,362.36	16,281.02	5,033,000.00
INCOME FUND TOTAL		27,967,357.74	26,206,893.12	30,283,736.88	31,833,627.00

Carbon County School District #1

General Fund Chart of Accounts for Facilities and Functions

Fund	Facility	Function	Object	Subject
01	050	1110	111	174

Facilities		Function	Description
000	District	1110	Elementary
008	Rawlins Elementary School	1120	Middle School
049	Little Snake River K-12	1130	High School
050	Rawlins Middle School	1210	Special Education
056	Rawlins High School	1270	ESL
057	Cooperative High School	1280	Homebound
		1420	Middle School Activities
		1430	High School Activities
		1530	Vocational Instruction 9-12
		2110	Guidance Services
		2112	Counseling Services
1000	Instruction	2123	Social Work Services
2000	Instruction Support	2130	Health Services
3000	Support Services	2140	Psychological Services
4000	Operational Non Instruction	2143	Psychological Counseling Svc.
5000	Facilities Acquisition & Construction	2150	Speech Pathology and Audiology
6000	Other Uses	2171	Occupational Therapy Services
7000	Cash Reserve	2190	Other Support Svc. – Student
		2211	Curriculum
		2213	Staff Development
		2220	Education Media Services
		2230	Administration Special Education
1XX	Salaries	3310	Superintendent
2XX	Benefits	3312	Community Relations Services
3XX	Purchase Services	3320	School Administration
4XX	Supplies	3330	Business Office
5XX	Equipment	3350	Board of Education Services
6XX	Other objects	3420	Operating and Building Services
7XX	Fund Transfers	3510	Vehicle Operation
		3520	Vehicle Operation – Activities
		3590	Non-Reimbursable Transportation Svc.
		3850	Technology Coordination
		4100	Food Service Operations
		5500	Building Acquisition and Construction Svc.
		6200	Fund Transfers
		6400	Payments to Other Governmental Units
		7000	Cash Reserve

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Account Number	Account Description	Current Year Budget	Previous Budget 1
000	DISTRICT WIDE		
01 000 1110 111 048	SALARIES	1,094,181.00	183,300.50
01 000 1110 121 048	UNUSED SICK LEAVE PMT-ELEM	0.00	0.00
01 000 1110 121 174	SALARIES-EXTRA DUTY ELEMENTARY	0.00	0.00
01 000 1110 124 048	SALARIES - STIPEND RESIGN	0.00	0.00
01 000 1110 211 048	SOCIAL SECURITY-ELM	0.00	0.00
01 000 1110 211 174	SOCIAL SECURITY-EXTRA DUTY-ELE	0.00	2,000.00
01 000 1110 214 048	SOCIAL SEC - STIPEND RESIGN	0.00	15,000.00
01 000 1110 221 048	RETIREMENT-ELM	0.00	0.00
01 000 1110 221 174	RETIREMENT-EXTRA DUTY-ELEM	0.00	500,000.00
01 000 1110 332 048	TRAVEL - ITINERATE	0.00	0.00
01 000 1120 121 048	UNUSED SICK LEAVE PMT-MS	0.00	0.00
01 000 1120 211 048	SOCIAL SECURITY-UNUSED SICK LEAVE-MIDDLE	0.00	0.00
01 000 1120 250 048	UNEMPLOYMENT COMPENSATION - MIDDLE SCH	0.00	0.00
01 000 1130 121 048	UNUSED SICK LEAVE PMT-HS	0.00	0.00
01 000 1130 211 048	SOCIAL SECURITY-UNUSED SICK-HS	0.00	1,500.00
01 000 1135 319 048	CONCURRENT ENROLLMENT TUITION & FEES	0.00	30,000.00
01 000 1136 319 048	DUAL ENROLLMENT	0.00	0.00
01 000 1210 111 174	SALARIES-TEACHERS-SPECIAL EDUC	1,087,983.56	1,085,000.00
01 000 1210 113 171	SALARIES-TEACHER AIDES-SPED	630,000.00	610,000.00
01 000 1210 120 141	SALARIES-SUB TEACHER SPED	18,000.00	0.00
01 000 1210 121 141	SALARIES SUBSTITUTE SPED	95,000.00	40,000.00
01 000 1210 122 141	SALARIES-SUBS AIDE SPED	0.00	0.00
01 000 1210 123 141	SALARIES - NON CERTIFIED	0.00	15,000.00
01 000 1210 210 141	SOCIAL SECURITY-SUBS TEACHER SPED	0.00	0.00
01 000 1210 211 141	SOCIAL SECURITY CERTIFIED SUBS	7,300.00	4,000.00
01 000 1210 211 174	SOCIAL SECURITY-TEACHER SPED	79,524.29	85,000.00
01 000 1210 212 141	SOCIAL SECURITY-SUBS AIDE SPED	0.00	0.00
01 000 1210 213 141	SOCIAL SECURITY OTHER NON CERT	1,500.00	4,500.00
01 000 1210 213 171	SOCIAL SECURITY-TEACH AIDES-SP	48,000.00	48,000.00
01 000 1210 220 141	RETIREMENT-SPED SUB TEACHER	0.00	0.00
01 000 1210 221 141	RETIREMENTSUBSTITUTE SPED	14,000.00	0.00
01 000 1210 221 174	RETIREMENT-TEACHER-SPED	170,704.48	170,000.00
01 000 1210 222 141	RETIREMENT-SUB AIDE	0.00	0.00
01 000 1210 223 141	RETIREMENT SPED PARA	1,500.00	0.00
01 000 1210 223 171	RETIREMENT-TEACHER AIDES SPEC	95,000.00	95,000.00
01 000 1210 231 141	GROUP INSURANCE SUBSTITUTE SPED	3,300.00	0.00
01 000 1210 231 174	GROUP INSURANCE-TEACHER SPEC E	175,406.76	135,000.00
01 000 1210 233 171	GROUP INSURANCE-AIDES-SPED	175,000.00	153,000.00
01 000 1210 241 174	WORKMEN'S COMP CERTIFIED-SP TEACHERS	33,484.86	32,000.00
01 000 1210 243 171	WORKMEN'S COMP-AIDES-SPEC SERVICES	21,000.00	15,000.00
01 000 1210 319 048	OTHER PROF/TECH SERVICES	420,000.00	411,500.00
01 000 1210 323 048	REPAIR/MAINT-INSTR EQUIP-SPECI	0.00	500.00
01 000 1210 325 048	LEASE-COPY MACHINE/SPED	1,000.00	13,500.00
01 000 1210 332 048	TRAVEL-SPECIAL NEEDS-HANDICAPP	15,000.00	8,000.00
01 000 1210 332 174	TRAVEL-TEACHERS-SPECIAL ED	20,000.00	1,750.00
01 000 1210 360 048	PRINTING-SPECIAL SERVICES	0.00	100.00
01 000 1210 370 048	TUITION-SPECIAL EDUCATION	0.00	0.00
01 000 1210 371 048	TUITION-SPED IN STATE TUITION	0.00	10,000.00
01 000 1210 372 048	TUITION-SPED OUT STATE TUITION	0.00	0.00
01 000 1210 410 048	TEACHING SUPPLIES-SPECIAL EDUC	12,000.00	500.00
01 000 1210 411 048	COMPUTER SOFTWARE	5,000.00	0.00
01 000 1210 414 141	TECHNOLOGY FOR STUDENTS	12,000.00	0.00
01 000 1210 415 048	TECHNOLOGY FOR STAFF NOT CAPITAL	10,000.00	0.00
01 000 1210 540 141	EQUIPMENT-SPECIAL NEEDS-HANDIC	5,000.00	8,000.00
01 000 1211 111 174	SALARIES ESY CERTIFIED	20,000.00	0.00
01 000 1211 113 171	SALARIES ESY PARA	12,000.00	0.00
01 000 1211 211 174	SOCIAL SECURITY ESY CERTIFIED	1,500.00	0.00
01 000 1211 213 171	SOCIAL SECURITY ESY NON CERT	900.00	0.00
01 000 1211 221 174	RETIREMENT ESY CERTIFIED	3,000.00	0.00
01 000 1211 223 171	RETIREMENT ESY CLASSIFIED	1,800.00	0.00
01 000 1211 241 174	WORKMEN'S COMP CERTIFIED ESY	500.00	0.00
01 000 1211 243 171	WORKMEN'S COMP ESY NONCERT	400.00	0.00
01 000 1211 319 048	P. SERVICES EXTENDED SCHOOL YEAR	400.00	0.00
01 000 1211 410 048	SUPPLIES - ESY	200.00	0.00
01 000 1233 319 048	PURCHASE SERVICES	400,000.00	0.00
01 000 1233 332 048	TRAVEL	500.00	900.00
01 000 1233 410 048	SUPPLIES	2,300.00	1,700.00
01 000 1250 371 048	IN STATE TUITION	400,000.00	750,000.00
01 000 1270 111 048	SALARIES ESL	0.00	40,000.00
01 000 1270 211 048	SOCIAL SECURITY-DISTRICT ESL COORDINATOR	0.00	3,500.00
01 000 1270 221 048	RETIREMENT-DISTRICT ESL COORDINATOR	0.00	6,000.00
01 000 1270 231 048	GROUP INSURANCE-DISTRICT ESL	0.00	2,500.00

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	COORDINATOR		
01 000 1270 231 174	GROUP INSURANCE DISTRICT ESL COORDINATOR	0.00	0.00
01 000 1270 319 048	PURCHASED SERVICES-ESL PROGRAM	0.00	1,000.00
01 000 1270 332 048	TRAVEL-ESL PROGRAM	2,000.00	1,000.00
01 000 1270 410 048	SUPPLIES-ESL PROGRAM	4,000.00	3,000.00
01 000 1270 540 048	EQUIPMENT AND MACHINERY	0.00	1,000.00
01 000 1280 121 048	SALARIES-HOMEBOUND TEACHERS	1,000.00	1,000.00
01 000 1280 211 048	SOCIAL SECURITY-HOMRBOUND	100.00	0.00
01 000 1280 221 048	RETIREMENT-HOMEBOUND	200.00	0.00
01 000 1280 231 048	GROUP INSURANCE-HOMEBOUND	0.00	0.00
01 000 1280 319 048	PURCHASED SERVICES-HOMEBOUND	1,000.00	1,500.00
01 000 2110 111 048	SALARIES-GUIDANCE COUNSELORS-E	0.00	0.00
01 000 2110 211 048	SOCIAL SECURITY-GUIDANCE COUNS	0.00	0.00
01 000 2110 221 048	RETIREMENT-GUIDANCE COUNSELOR	0.00	0.00
01 000 2115 111 048	SALARIES	0.00	6,499.81
01 000 2130 231 048	GROUP INSURANCE-NURSES	0.00	200,543.69
01 000 2130 319 048	PURCHASED SERVICES-NURSES	500.00	0.00
01 000 2130 332 048	TRAVEL-NURSES	1,100.00	900.00
01 000 2130 410 048	SUPPLIES-NURSES	5,000.00	1,700.00
01 000 2140 111 048	SALARY - PSYCHOLOGIST	128,325.00	72,500.00
01 000 2140 211 048	SOCIAL SECURITY PSYCHOLOGIST	9,319.80	6,000.00
01 000 2140 221 048	RETIREMENT CERTIFIED PSYCHOLOGISTS	20,134.30	12,500.00
01 000 2140 231 048	GROUP INSURANCE PSYCHOLOGISTS	22,726.92	8,000.00
01 000 2140 241 048	WORKMEN'S COMP CERTIFIED	2,721.84	2,000.00
01 000 2140 332 048	TRAVEL - PSYCHOLOGIST	7,000.00	3,000.00
01 000 2140 410 048	SUPPLIES-PSYCHOLOGIST	3,000.00	5,000.00
01 000 2140 415 048	TECHNOLOGY EQUIPMENT NOT CAPITAL	0.00	0.00
01 000 2140 640 048	DUES AND FEES	0.00	450.00
01 000 2150 112 048	SALARIES-SPEECH THERAPISTS	219,877.25	173,000.00
01 000 2150 113 171	SALARIES SPEECH - AIDE	14,000.00	22,000.00
01 000 2150 212 048	SOCIAL SECURITY - SPEECH THERAPISTS	16,709.15	13,500.00
01 000 2150 213 171	SOCIAL SECURITY-SPEECH AIDE	1,050.00	2,000.00
01 000 2150 222 048	RETIREMENT - SPEECH THERAPISTS	34,498.80	27,000.00
01 000 2150 223 171	RETIREMENT-SPEECH AIDE	2,300.00	3,500.00
01 000 2150 232 048	GROUP INSURANCE - SPEECH THERAPISTS	8,256.36	10,000.00
01 000 2150 233 171	GROUP INSURANCE-SPEECH AIDE	200.00	200.00
01 000 2150 242 048	WORKMEN'S COMP PROF NONCERT	4,024.20	3,000.00
01 000 2150 243 171	WORKMEN'S COMP OTHER NONCERT	200.00	1,000.00
01 000 2150 332 048	TRAVEL-SPEECH	500.00	1,500.00
01 000 2150 410 048	SUPPLIES-SPEECH	2,700.00	2,500.00
01 000 2171 112 048	SALARIES-OCCUPATIONAL THERAPIS	0.00	60,000.00
01 000 2171 212 048	SOCIAL SECURITY-OCCUPATIONAL T	0.00	5,000.00
01 000 2171 222 048	RETIREMENT-OCCUPATIONAL THERAP	0.00	9,200.00
01 000 2171 232 048	GROUP INSURANCE-OCCUPATIONAL T	0.00	7,400.00
01 000 2171 242 048	WORKMEN'S COMP-OCCUPATIONAL TH	0.00	1,000.00
01 000 2171 332 048	TRAVEL-OCCUPATIONAL THERAPIST	1,900.00	200.00
01 000 2171 410 048	SUPPLIES-OCCUPATIONAL THERAPIS	1,500.00	2,800.00
01 000 2210 111 048	SALARIES - CERTIFIED CURRICULUM DEV.	0.00	19,000.00
01 000 2210 211 048	SOCIAL SECURITY CURR DEVELOPMENT	0.00	1,400.00
01 000 2210 221 048	RETIREMENT CURR DEVELOPMENT	0.00	3,500.00
01 000 2210 241 048	WORKMEN'S COMP CERTIFIED	0.00	200.00
01 000 2211 111 048	SALARY-CURR & INSTR.	98,023.00	0.00
01 000 2211 113 132	SALARY-CURRICULUM-SECRETARY	0.00	0.00
01 000 2211 211 048	SOCIAL SECURITY-CURRICULUM DIR	7,300.00	0.00
01 000 2211 213 132	SOCIAL SECURITY-CURRICULUM-SECRETARY	0.00	0.00
01 000 2211 221 048	RETIREMENT-CURRICULUM-DIRECTOR	15,400.00	0.00
01 000 2211 223 132	RETIREMENT-CURRICULUM-SECRETARY	0.00	0.00
01 000 2211 231 048	GROUP INSURANCE-CURRICULUM DIR	15,900.00	0.00
01 000 2211 233 132	GROUP INSURANCE-CURRICULUM-SECRETARY	0.00	8,000.00
01 000 2211 311 048	CONTRACTED PUPIL SERVICE	0.00	0.00
01 000 2211 319 048	PURCHASED SERVICE - CURRICULUM	0.00	3,000.00
01 000 2211 332 048	TRAVEL-CURRICULUM	5,000.00	2,000.00
01 000 2211 332 315	TRAVEL-INSTRUCTIONAL FACILITATORS	0.00	0.00
01 000 2211 390 048	DISTRICT TESTING SUPPLIES	12,000.00	24,000.00
01 000 2211 410 048	OFFICE SUPPLIES-CURRICULUM	3,000.00	1,500.00
01 000 2211 410 315	SUPPLIES INSTRUCTIONAL FACILITATORS	0.00	725.00
01 000 2211 415 048	TECHNOLOGY EQUIPMENT NOT CAPITAL	500.00	0.00
01 000 2211 541 048	COMPUTER EQUIPMENT-CURRICULUM	0.00	100.00
01 000 2211 640 048	DUES AND FEES-CURRICULUM	200.00	150.00
01 000 2212 111 048	SALARY CURRICULUM COORD/FEDERAL GRANTS	0.00	0.00
01 000 2212 211 048	SOCIAL SECURITY CURRICULUM COORD/GRANTS	0.00	0.00
01 000 2212 221 048	RETIREMEN CURRICULUM COOR/GRANTS	0.00	0.00
01 000 2212 231 048	GROUP INSURANCE CURRICULUM	0.00	0.00

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	COORD/GRANTS		
01 000 2213 211 048	SOCIAL SECURITY-STAFF DEVELOPMENT	0.00	0.00
01 000 2213 221 048	RETIREMENT-STAFF DEVELOPMENT	0.00	0.00
01 000 2213 261 048	TUITION REIMB FOR CERTIFIED PERSONNEL	35,000.00	14,000.00
01 000 2213 319 048	STAFF DEVELOPMENT	4,000.00	4,000.00
01 000 2213 323 048	MAINTENANCE & COPY CHARGES	0.00	250.00
01 000 2213 332 048	TRAVEL-STAFF DEVELOPMENT	6,000.00	6,500.00
01 000 2213 410 048	SUPPLIES-STAFF DEVELOPMENT	500.00	550.00
01 000 2213 411 048	COMPUTER SOFTWARE	800.00	0.00
01 000 2220 111 081	SALARIES-LIBRARIAN DISTRICT	0.00	0.00
01 000 2220 211 081	SOCIAL SECURITY-LIBRARY DISTRICT	0.00	400.00
01 000 2220 221 081	RETIREMENT-LIBRARY DISTRICT	0.00	0.00
01 000 2220 231 081	GROUP INSURANCE-LIBRARY DISTRICT	0.00	8,500.00
01 000 2230 111 144	SALARIES-SPED DIRECTOR	93,205.00	93,500.00
01 000 2230 113 132	SALARY-SPED SECRETARY	65,114.00	65,200.00
01 000 2230 211 144	SOCIAL SECURITY-SPED DIRECTOR	7,130.16	7,200.00
01 000 2230 213 132	SOCIAL SECURITY-SPED SECRETARY	4,981.20	5,000.00
01 000 2230 221 144	RETIREMENT-SPED DIRECTOR	14,623.81	14,500.00
01 000 2230 223 132	RETIREMENT-SPED SECRETARY	10,216.32	10,100.00
01 000 2230 231 144	GROUP INSURANCE-SPED DIRECTOR	441.36	15,000.00
01 000 2230 233 132	GROUP INSURANCE-SPED SECRETARY	317.75	350.00
01 000 2230 319 076	OTHER PROF/TECH SERVICES	100.00	0.00
01 000 2230 332 144	TRAVEL-SPED DIRECTOR	3,000.00	3,000.00
01 000 2230 410 132	SUPPLIES-SPED OFFICE	7,500.00	5,934.67
01 000 2230 415 132	TECHNOLOGY NOT CAPITAL	4,000.00	3,065.33
01 000 2290 113 048	OTHER NON CERTIFIED PERSONNEL	28,000.00	28,000.00
01 000 2290 213 048	SOCIAL SECURITY OTHER NON CERT	1,800.00	2,200.00
01 000 2290 223 048	RETIREMENT OTHER NON CERTIFIED	4,300.00	4,000.00
01 000 2290 233 048	GROUP INSURANCE OTHER NONCERT	15,000.00	15,000.00
01 000 2290 332 048	TRAVEL	0.00	0.00
01 000 3310 110 180	SALARY-CELL-PHONE-INTERNET STIPEND	14,000.00	14,000.00
01 000 3310 111 048	SALARY-SUPERINTENDENT	140,000.00	145,000.00
01 000 3310 111 109	HIRING INCENTIVE STIPEND	50,000.00	54,000.00
01 000 3310 113 109	SALARY-SECRETARY-PERSONNEL	52,500.00	49,000.00
01 000 3310 113 132	SALARY-SECRETARY-SUPERINTENDEN	69,000.00	56,000.00
01 000 3310 121 109	HIRE INCENTIVE	0.00	0.00
01 000 3310 210 180	SOCIAL SECURITY-CELL PHONE STIPEND	1,200.00	1,150.00
01 000 3310 211 048	SOCIAL SECURITY-SUPERINTENDENT	11,000.00	11,200.00
01 000 3310 211 109	SOCIAL SECURITY HIRING INCENTIVE	3,900.00	4,000.00
01 000 3310 213 109	SOCIAL SECURITY-SECRETARY-PERSONNEL	4,000.00	4,000.00
01 000 3310 213 132	SOCIAL SECURITY-SECRETARY-SUPER	4,500.00	4,200.00
01 000 3310 221 048	RETIREMENT-SUPERINTENDENT	21,500.00	24,000.00
01 000 3310 223 109	RETIREMENT-SECRETARY-PERSONNEL	7,600.00	7,500.00
01 000 3310 223 132	RETIREMENT-SECRETARY-SUPERINTE	9,000.00	8,500.00
01 000 3310 231 048	GROUP INSURANCE-SUPERINTENDENT	21,000.00	20,000.00
01 000 3310 233 109	GROUP INSURANCE-SECRETARY-PERSONNEL	300.00	300.00
01 000 3310 233 132	GROUP INSURANCE-SECRETARY-SUPE	2,100.00	300.00
01 000 3310 240 048	WORKMEN'S COMPENSATION	67,000.00	75,000.00
01 000 3310 312 048	STAFF DEVELOPMENT	2,000.00	2,500.00
01 000 3310 319 048	ELECTIONS	5,000.00	16,500.00
01 000 3310 319 109	PURCHASE SERVICES PERSONNEL	18,000.00	17,000.00
01 000 3310 323 159	REPAIR/MAINT-EQUIPMENT-SUPT.	1,000.00	1,500.00
01 000 3310 325 048	LEASES-COPY MACHINES-CENTRAL A	4,000.00	8,000.00
01 000 3310 332 109	TRAVEL/OTHER	5,000.00	5,000.00
01 000 3310 332 159	TRAVEL-SUPERINTENDENT	8,000.00	8,000.00
01 000 3310 340 048	TELEPHONE-CENTRAL ADMINISTRATI	20,000.00	20,000.00
01 000 3310 343 048	POSTAGE-CENTRAL ADMINISTRATION	13,000.00	15,000.00
01 000 3310 350 048	LEGAL NOTICES/PUBLISHING	31,000.00	30,000.00
01 000 3310 383 048	LIABILITY INSURANCE	37,000.00	40,000.00
01 000 3310 410 005	SUPPLIES - WELLNESS	500.00	500.00
01 000 3310 410 109	SUPPLIES/PERSONNEL	5,000.00	4,500.00
01 000 3310 410 159	SUPPLIES-SUPERINTENDENT	10,000.00	10,000.00
01 000 3310 411 109	COMPUTER SOFTWARE	5,000.00	6,000.00
01 000 3310 415 048	TECHNOLOGY EQUIPMENT NOT CAPITAL	3,000.00	3,500.00
01 000 3310 415 109	TECHNOLOGY EQ FOR STAFF	0.00	0.00
01 000 3310 440 048	PERIODICALS - SUPERINTENDENT	100.00	100.00
01 000 3310 540 159	EQUIPMENT-SUPERINTENDENT	1,000.00	2,000.00
01 000 3310 640 048	PROFESSIONAL DUES AND FEES	10,000.00	1,000.00
01 000 3310 640 109	DUES AND FEES	500.00	500.00
01 000 3311 111 048	HUMAN RESOURCE DIRECTOR - SALARIES	98,023.00	97,000.00
01 000 3311 211 048	HR DIRECTOR SOCIAL SECURITY	7,266.72	7,500.00
01 000 3311 221 048	HR DIRECTOR RETIREMENT	15,379.81	15,000.00
01 000 3311 231 048	HR DIRECTOR GROUP INSURANCE	15,803.52	17,000.00
01 000 3311 410 004	SUPPLIES - MENTORING	3,000.00	5,000.00
01 000 3311 415 109	TECHNOLOGY EQUIPMENT FOR STAFF	2,000.00	1,500.00

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01 000 3312 112 048	SALARY COMMUNITY LIAISON	54,000.00	0.00
01 000 3312 212 048	SOCIAL SECURITY COMMUNITY LIAISON	4,600.00	0.00
01 000 3312 222 048	RETIREMENT COMMUNITY LIAISON	8,000.00	0.00
01 000 3312 232 048	GROUP INSURANCE COMMUNITY LIAISON	10,000.00	0.00
01 000 3320 120 048	SALARY-PRIN SECY-SUBSTITUTES	6,000.00	4,000.00
01 000 3320 210 048	SOCIAL SECURITY-PRIN SECY-SUB	600.00	500.00
01 000 3320 220 048	RETIREMENT-PRIN SECY-SUBSTIT	500.00	0.00
01 000 3330 112 030	ASSISTANT BUSINESS MANAGER	72,650.00	74,000.00
01 000 3330 112 048	SALARY-BUSINESS MANAGER	115,750.00	96,000.00
01 000 3330 113 030	SALARIES-BOOKKEEPERS	176,762.00	140,000.00
01 000 3330 212 030	SOCIAL SECURITY -ASST BUS MANAGER	5,557.79	6,000.00
01 000 3330 212 048	SOCIAL SECURITY-BUSINESS MANAG	8,854.86	7,600.00
01 000 3330 213 030	SOCIAL SECURITY-BOOKKEEPERS	14,342.32	11,000.00
01 000 3330 222 030	RETIREMENT ASSISTANT BUSINESS MANAGER	11,398.68	11,500.00
01 000 3330 222 048	RETIREMENT-BUSINESS MANAGER	18,161.16	15,000.00
01 000 3330 223 030	RETIREMENT-BOOKKEEPERS	18,906.02	21,500.00
01 000 3330 232 030	GROUP INSURANCE -ASST BUS MANAGER	350.88	500.00
01 000 3330 232 048	GROUP INSURANCE-BUSINESS MANAG	15,509.28	16,000.00
01 000 3330 233 030	GROUP INSURANCE-BOOKKEEPERS	11,280.92	20,000.00
01 000 3330 250 048	UNEMPLOYMENT COMPENSATION/DISTRICT WIDE	25,000.00	40,000.00
01 000 3330 319 048	OTHER PROF/TECH SERVICES	105,000.00	115,000.00
01 000 3330 319 076	OTHER PROF/TECH SERVICES	0.00	0.00
01 000 3330 323 048	REPAIR/MAINT-EQUIPMENT-BUSINES	4,500.00	4,500.00
01 000 3330 325 048	LEASE-COPY MACHINE-BUSINESS OF	1,000.00	6,500.00
01 000 3330 332 048	TRAVEL-BUSINESS OFFICE	1,500.00	4,000.00
01 000 3330 340 048	COMMUNICATIONS	2,000.00	2,000.00
01 000 3330 380 048	ACCIDENT INSURANCE/STUDENT & EMPLOYEE	45,000.00	50,000.00
01 000 3330 400 048	DISTRICT SCHOOL SUPPLY INVENTO	40,000.00	45,000.00
01 000 3330 410 048	SUPPLIES-BUSINESS OFFICE	15,000.00	20,000.00
01 000 3330 411 048	SOFTWARE-BUSINESS OFFICE	22,000.00	15,000.00
01 000 3330 414 048	ONE TIME PURCHASES	0.00	875,488.33
01 000 3330 415 048	TECHNOLOGY STAFF EQUIPMENT	5,000.00	7,000.00
01 000 3330 440 048	PERIODICALS	0.00	0.00
01 000 3330 540 048	EQUIPMENT-BUSINESS OFFICE	2,000.00	15,000.00
01 000 3330 630 048	INTEREST OTHER	0.00	5,000.00
01 000 3330 640 048	DUES AND FEES	1,000.00	1,500.00
01 000 3350 317 048	LEGAL SERVICES	90,000.00	100,000.00
01 000 3350 319 048	PURCHASED SERVICES-BOARD	9,500.00	9,200.00
01 000 3350 332 000	BOARD PARTICIPATION/COMPETITIVE EVENTS	10,000.00	10,000.00
01 000 3350 332 048	TRAVEL-BOARD	8,000.00	8,000.00
01 000 3350 410 048	SUPPLIES-BOARD	5,000.00	8,000.00
01 000 3350 415 048	TECHNOLOGY EQUIPMENT NOT CAPITAL	1,000.00	0.00
01 000 3420 112 013	SALARY- MAINTENANCE SUPERVISOR	75,650.00	77,000.00
01 000 3420 112 014	SALARY CUSTODIAL SUPERVISOR	0.00	0.00
01 000 3420 113 000	SALARIES EXTRA DUTY FACILITY USAGE	0.00	0.00
01 000 3420 113 048	SALARIES-DISTRICT MAINTENANCE	250,000.00	165,000.00
01 000 3420 113 156	SALARIES-CUSTODIAL DISTRICT	775,000.00	760,000.00
01 000 3420 120 048	SALARIES-CUSTODIAL-SUBS	50,000.00	30,000.00
01 000 3420 120 403	SALARIES OF TEMP EMPLOYEES	0.00	10,000.00
01 000 3420 123 048	SALARIES-MAINTENANCE-SEASONAL	16,000.00	15,000.00
01 000 3420 133 048	SALARIES-CUSTODIAL-OVERTIME	25,000.00	22,000.00
01 000 3420 134 048	SALARIES-MAINT-OVERTIME	10,000.00	10,000.00
01 000 3420 210 048	SOCIAL SEC-CUSTODIAL-SUBS	5,000.00	2,500.00
01 000 3420 210 403	RETIREMENT CONTRIBUTIONS	0.00	1,000.00
01 000 3420 212 013	SOCIAL SECURITY - MAINTENANCE SUPERVISOR	5,682.47	6,000.00
01 000 3420 212 014	SOCIAL SECURITY- CUSTODIAL SUPERVISOR	0.00	0.00
01 000 3420 213 000	SOCIAL SECURITY EXTRA DUTY FACILITY USE	0.00	0.00
01 000 3420 213 048	SOCIAL SECURITY-DIST MAINT SEASONAL	19,000.00	20,000.00
01 000 3420 213 156	SOCIAL SECURITY-CUSTODIAL-SS	61,000.00	60,000.00
01 000 3420 214 048	SOCIAL SECURITY OTHER NON CERT	750.00	750.00
01 000 3420 220 048	RETIREMENT-CUSTODIAL SUBS	0.00	750.00
01 000 3420 221 048	RETIREMENT-MAINTENANCE OT	0.00	1,000.00
01 000 3420 222 013	RETIREMENT - MAINTENANCE SUPERVISOR	11,869.44	12,000.00
01 000 3420 222 014	RETIREMENT CUSTODIAL SUPERVISOR	0.00	0.00
01 000 3420 223 000	RETIREMENT FOR EXTRA DUTY FACILITY USE	0.00	0.00
01 000 3420 223 048	RETIREMENT-DISTRICT MAINTENANC	40,000.00	30,000.00
01 000 3420 223 156	RETIREMENT-CUSTODIAL-SS	125,000.00	120,000.00
01 000 3420 224 048	RETIREMENT OTHER NON CERTIFIED	1,200.00	1,000.00
01 000 3420 232 013	GROUP INSURANCE MAINTENANCE SUP	16,412.80	8,000.00
01 000 3420 232 014	GROUP INSURANCE CUSTODIAL SUPERVISOR	0.00	0.00
01 000 3420 233 048	GROUP INSURANCE-DISTRICT MAINT	55,000.00	48,000.00

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01 000 3420 233 156	GROUP INSURANCE-CUSTODIAL-SS	145,000.00	155,000.00
01 000 3420 240 048	WORKER COMP-CUSTODIAL SUBS	2,200.00	3,000.00
01 000 3420 240 403	WORKMEN'S COMPENSATION	0.00	0.00
01 000 3420 242 013	WORKMEN'S COMP MAINT SUP	5,746.44	4,000.00
01 000 3420 242 014	WORKMEN'S COMP CUST SUPERVISOR	0.00	0.00
01 000 3420 243 048	WORKMEN'S COMP-DISTRICT MAINT	9,000.00	6,500.00
01 000 3420 243 156	WORKMEN'S COMP-CUSTODIAL	30,000.00	37,000.00
01 000 3420 244 048	WORKMEN'S COMP OTHER NONCERT	300.00	200.00
01 000 3420 253 048	UNEMPLOYMENT COMP-CUSTODIAL	0.00	10,000.00
01 000 3420 319 048	PURCHASED SERVICES-BUILDING GR	10,000.00	10,000.00
01 000 3420 319 048 401	PURCHASE SERVICES	0.00	400.00
01 000 3420 319 048 402	PURCHASED SERVICES-BLDG/GROUNDS- MAINTAI	0.00	0.00
01 000 3420 323 048	REPAIR/MAINTENANCE-CCHEC	10,000.00	10,000.00
01 000 3420 323 048 401	REPAIR/MAINTENANCE-DIST-CUSTOD	0.00	750.00
01 000 3420 323 048 402	REPAIR/MAINTENANCE-DIST-MAINT	15,750.00	15,000.00
01 000 3420 323 142 402	REPAIRS AND MAINTENANCE SERV	1,500.00	1,500.00
01 000 3420 323 150 401	REPAIR/MAINTENANCE--STADIUM-CU	0.00	500.00
01 000 3420 323 150 402	REPAIRS/MAINTENANCE-STADIUM-MA	2,500.00	2,000.00
01 000 3420 323 156 401	REPAIRS/MAINTENANCE-SUNNY-CUST	0.00	0.00
01 000 3420 323 156 402	REPAIRS/MAINTENANCE-SUNNY-MAIN	3,000.00	3,000.00
01 000 3420 332 048 401	TRAVEL-CUSTODIAL	0.00	0.00
01 000 3420 332 048 402	TRAVEL-MAINTENANCE	1,000.00	500.00
01 000 3420 340 048	TELEPHONE-BUILDING/GROUNDS	7,000.00	7,000.00
01 000 3420 381 156	INSURANCE-CENTRAL ADMIN	220,000.00	220,000.00
01 000 3420 400 048	DISTRICT - FURNITURE	3,000.00	3,000.00
01 000 3420 410 048	SUPPLIES-CCHEC	6,000.00	6,000.00
01 000 3420 410 048 401	SUPPLIES-DIST MAINT-CUSTODIAL	10,000.00	1,500.00
01 000 3420 410 048 402	SUPPLIES-DIST MAINT-MAINTENAN	20,000.00	20,000.00
01 000 3420 410 142 402	SUPPLIES - AFTER SCHOOL BUIDLING	500.00	500.00
01 000 3420 410 150 401	SUPPLIES-STADIUM-CUSTODIAL	0.00	500.00
01 000 3420 410 150 402	SUPPLIES-STADIUM-MAINTENANCE	10,000.00	10,000.00
01 000 3420 410 156 401	SUPPLIES-SUNNYSIDE-CUSTODIAL	3,000.00	3,000.00
01 000 3420 410 156 402	SUPPLIES-SUNNYSIDE-MAINTENANCE	5,000.00	5,000.00
01 000 3420 415 048	INVENTORY-DISTRICT MAINTENANCE	0.00	0.00
01 000 3420 451 048	NATURAL GAS-MAINTENANCE BUILDI	7,000.00	7,000.00
01 000 3420 451 156	NATURAL GAS-SUNNYSIDE	28,000.00	28,000.00
01 000 3420 452 048	ELECTRICITY-MAINTENANCE BUILDI	3,000.00	3,000.00
01 000 3420 452 150	ELECTRICITY-STADIUM COMPLEX	48,000.00	50,000.00
01 000 3420 452 156	ELECTRICITY-SUNNYSIDE	60,000.00	60,000.00
01 000 3420 457 048	WATER/SEWER-MAINTENANCE BUILDI	1,000.00	1,000.00
01 000 3420 457 150	WATER/SEWER-TENNIS COURTS	0.00	500.00
01 000 3420 457 156	WATER/SEWER-SUNNYSIDE	15,000.00	15,000.00
01 000 3420 459 048	SANITATION-MAINTENANCE BUILDIN	1,500.00	2,500.00
01 000 3420 459 054	SANITATION-SUNNYSIDE	5,000.00	5,600.00
01 000 3460 323 048	REPAIRS AND MAINTENANCE SERV	0.00	0.00
01 000 3460 540 048	EQUIPMENT AND MACHINERY	5,000.00	0.00
01 000 3510 112 195	SALARY TRANSPORTATION DIRECTOR	69,650.00	68,000.00
01 000 3510 113 027	SALARIES-BUS DRIVERS	435,000.00	310,000.00
01 000 3510 113 031	SALARIES - BUS ASSISTANCE	30,000.00	25,000.00
01 000 3510 113 032	PER DIEM TRANSPORTATION TRAINING	500.00	3,000.00
01 000 3510 113 048	SALARIES-MECHANICS	125,000.00	118,000.00
01 000 3510 113 120	SALARIES-CLEANING TIME-RAWLINS	6,000.00	10,000.00
01 000 3510 113 141	SALARIES-SPKC EDUC-BUS DRIVER	0.00	3,000.00
01 000 3510 133 048	SALARIES-OVERTIME-MECHANICS	5,000.00	4,000.00
01 000 3510 212 195	SOCIAL SECURITY -TRANSPORTATION DIRECTOR	5,085.24	5,200.00
01 000 3510 213 027	SOCIAL SECURITY-BUS DRIVER	33,000.00	30,000.00
01 000 3510 213 031	SOCIAL SECURITY BUS ASSISTANCE	2,100.00	2,000.00
01 000 3510 213 032	SOCIAL SECURITY OTHER NON CERT	0.00	1,000.00
01 000 3510 213 048	SOCIAL SECURITY-MECHANICS & OVERTIME	9,000.00	10,000.00
01 000 3510 213 120	SOCIAL SECURITY-CLEANING TIME	500.00	800.00
01 000 3510 213 141	SOCIAL SECURITY-SPED-BUS DRIVE	0.00	500.00
01 000 3510 222 195	RETIREMENT TRANSPORTATION DIRECTOR	10,928.04	10,500.00
01 000 3510 223 027	RETIREMENT-BUS DRIVER	67,000.00	52,000.00
01 000 3510 223 031	RETIREMENT BUS ASSISTANCE	5,000.00	4,000.00
01 000 3510 223 048	RETIREMENT-MECHANICS & OVERTIME	22,000.00	23,500.00
01 000 3510 223 120	RETIREMENT-CLEANING TIME	1,400.00	2,000.00
01 000 3510 223 141	RETIREMENT-SPED-BUS DRIVER	0.00	1,000.00
01 000 3510 232 195	GROUP INSURANCE TRANS. DIRECTOR	15,678.72	16,000.00
01 000 3510 233 027	GROUP INSURANCE-BUS DRIVERS-RAWLINS	82,000.00	88,000.00
01 000 3510 233 031	GROUP INSURANCE OTHER NONCERT	7,000.00	10,000.00
01 000 3510 233 048	GROUPINSURANCE-MECHANICS & OVERTIME	32,000.00	35,000.00
01 000 3510 233 120	GROUP INSURANCE-CLEANING TIME	0.00	0.00
01 000 3510 242 195	WORKMEN'S COMP TRANSPORTATION DIRECTOR	2,472.84	3,000.00

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01 000 3510 243 027	WORKMEN'S COMP-BUS DRIVER	13,000.00	10,000.00
01 000 3510 243 031	WORKMEN'S COMP OTHER NONCERT	0.00	1,000.00
01 000 3510 243 048	WORKMEN'S COMP-MECHANICS & OVERTIME	4,000.00	6,000.00
01 000 3510 243 120	WORKMEN'S COMP-CLEANING TIME	500.00	500.00
01 000 3510 243 141	WORKMEN'S COMP-SPED BUS DRIVER	0.00	600.00
01 000 3510 319 048	OTHER PROF/TECH SERVICES-TRANSPORTATION	40,000.00	28,000.00
01 000 3510 320 048	LAUNDRY-TRANSPORTATION	3,500.00	3,500.00
01 000 3510 323 048	REPAIR/MAINTENANCE-BUSES	20,000.00	25,000.00
01 000 3510 323 120	REPAIR/MAINT-GARAGE FACILITY-R	7,500.00	2,500.00
01 000 3510 325 048	LEASE-COPY MACHINES TRANSPORTA	4,000.00	5,000.00
01 000 3510 332 048	TRAVEL-TRANSPORTATION/TRAIING	20,000.00	10,000.00
01 000 3510 332 141	TRAVEL-SPECIAL NEEDS	0.00	250.00
01 000 3510 333 048	ISOLATION-RAWLINS	12,500.00	25,000.00
01 000 3510 340 048	CELLULAR TELEPHONES-DISTRICT	1,500.00	5,000.00
01 000 3510 340 192	TELEPHONE-RAWLINS	3,300.00	3,300.00
01 000 3510 341 048	INTERNET SERVICE	15,000.00	5,000.00
01 000 3510 381 048	PROPERTY INSURANCE	4,000.00	4,000.00
01 000 3510 382 048	VEHICLE INSURANCE	45,000.00	50,000.00
01 000 3510 392 048	DRIVERS PHYSICAL EXAMS-TRANSPORTATION	2,500.00	2,500.00
01 000 3510 410 000	SUPPLIES-BUS GARAGE MECHANIC	40,000.00	0.00
01 000 3510 410 001	TIRES/TUBES RAWLINS	8,000.00	11,000.00
01 000 3510 410 048	SUPPLIES-BUSES-RAWLINS	7,000.00	5,000.00
01 000 3510 410 120	SUPPLIES-BUILDING MAINTENANCE	0.00	0.00
01 000 3510 410 195	SUPPLIES-TRANSPORTATION-RAWLIN	3,000.00	3,000.00
01 000 3510 411 195	COMPUTER SOFTWARE	0.00	5,000.00
01 000 3510 413 048	OIL-RAWLINS	6,000.00	7,000.00
01 000 3510 415 048	TECHNOLOGY EQUIPMENT NOT CAPITAL	3,000.00	0.00
01 000 3510 451 048	NATURAL GAS	2,000.00	15,000.00
01 000 3510 452 048	ELECTRICITY	12,000.00	15,000.00
01 000 3510 454 048	GASOLINE-RAWLINS	65,000.00	80,000.00
01 000 3510 457 048	WATER	1,000.00	1,000.00
01 000 3510 459 048	GARBAGE COLLECTION	2,000.00	5,000.00
01 000 3510 540 048	EQUIPMENT-RAWLINS	3,000.00	500.00
01 000 3510 550 048	NEW BUSES	488,000.00	0.00
01 000 3510 551 048	BUS LEASE	152,000.00	260,000.00
01 000 3510 640 048	DUES AND FEES	500.00	500.00
01 000 3520 113 032	Rawlins Per Diem Activity Trip	14,000.00	10,000.00
01 000 3520 113 048	Rawlins Salaries Activity Trip	68,000.00	0.00
01 000 3520 213 032	SOCIAL SECURITY PER DIEM TRANSPORTATION	700.00	800.00
01 000 3520 213 048	Rawlins FICA Activity Trip	5,200.00	0.00
01 000 3520 223 048	Rawlins Retirement Activity Trip	16,000.00	0.00
01 000 3520 243 048	Rawlins Workmen's Comp Activity Trip	1,800.00	0.00
01 000 3520 323 048	REPAIR/MAINT-ACTIVITY BUSES	8,000.00	8,000.00
01 000 3520 410 048	SUPPLIES-ACTIVITY BUSES	25,000.00	750.00
01 000 3590 113 027	SALARY-INTER-SCHOOL MESSENGER	16,000.00	22,000.00
01 000 3590 113 032	PER DIEM FOR SUMMER CAMPS	1,600.00	1,600.00
01 000 3590 113 034	SUMMER CAMPS TRANS SALARIES	2,000.00	2,000.00
01 000 3590 113 191	SALARIES-FOOD TRUCK DRIVER	40,000.00	30,000.00
01 000 3590 113 196	Salaries Non-Reimbursable Trips	13,000.00	0.00
01 000 3590 213 027	SOCIAL SECURITY-SCHOOL MESSENG	0.00	1,600.00
01 000 3590 213 032	SOCIAL SECURITY SUMMER PER DIEM	120.00	130.00
01 000 3590 213 034	SOCIAL SECURITY TRANS SUMMER CAMPS	160.00	160.00
01 000 3590 213 191	SOCIAL SECURITY-FOOD TRUCK DRIVER	3,000.00	2,800.00
01 000 3590 213 196	FICA Non-Reimbursable Trips	1,300.00	0.00
01 000 3590 223 027	RETIREMENT-SCHOOL MESSENGER	0.00	3,400.00
01 000 3590 223 032	RETIREMENT PER DIEM FOR SUMMER CAMPS	250.00	250.00
01 000 3590 223 034	RETIREMENT TRANS SUMMER CAMPS	250.00	300.00
01 000 3590 223 191	RETIREMENT-FOOD TRUCK DRIVER	6,000.00	5,500.00
01 000 3590 223 196	Retirement Non-Reimbursable Trips	2,000.00	0.00
01 000 3590 233 027	GROUP INSURANCE-SCHOOL MESSENG	0.00	4,000.00
01 000 3590 233 191	GROUP INSURANCE-FOOD TRUCK DRIVER	13,000.00	15,000.00
01 000 3590 243 027	WORKMEN'S COMP-SCHOOL MESSENGE	0.00	1,000.00
01 000 3590 243 034	WORKMEN'S COMP TRANS SUMMER CAMPS	100.00	100.00
01 000 3590 243 191	WORKMEN'S COMP-FOOD TRUCK DRIVER	0.00	2,000.00
01 000 3590 319 048	PURCHASE SERVICES	250.00	250.00
01 000 3590 323 105	REPAIR/MAINTENANCE-OTHER VEHIC	7,000.00	10,000.00
01 000 3590 332 032	PER DIEM/LODGING FOR SUMMER CAMPS	500.00	1,000.00
01 000 3590 332 195	TRAVEL-TRANSPORTATION SUPERVISOR	300.00	150.00
01 000 3590 382 048	VEHICLE INSURANCE	40,000.00	40,000.00
01 000 3590 410 048	SUPPLIES-NON REIMBURSABLE	7,000.00	3,000.00
01 000 3590 410 105	SUPPLIES-OTHER VEHICLES	15,000.00	15,000.00
01 000 3590 410 602	SUPPLIES PK	1,000.00	0.00
01 000 3590 411 105	SOFTWARE LICENSES	1,500.00	3,500.00

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01 000 3590 414 048	TIRES/TUBES-OTHER VEHICLES	3,000.00	3,500.00
01 000 3590 454 040	GASOLINE-CUSTODIAL	0.00	3,500.00
01 000 3590 454 048	GASOLINE-OTHER VEHICLES	23,700.00	15,000.00
01 000 3590 454 087	GASOLINE-MAINTENANCE	0.00	3,500.00
01 000 3590 454 152	GASOLINE-STAFF VEHICALS	6,000.00	8,000.00
01 000 3590 454 602	GASOLINE-PRE K STUDENTS	600.00	0.00
01 000 3590 540 048	EQUIPMENT-RAWLINS-OTHER VEHICLES	5,000.00	8,000.00
01 000 3590 550 105	OTHER VEHICLES	100,000.00	15,000.00
01 000 3850 111 048	SALARIES-TECHNOLOGY DIRECTOR	0.00	0.00
01 000 3850 112 048	SALARY TECHNOLOGY DIRECTOR	97,750.00	96,500.00
01 000 3850 113 048	SALARIES-AIDES-TECHNOLOGY	196,000.00	150,000.00
01 000 3850 120 048	TEMPORARY TECHNOLOGY ASSISTANTS	1,800.00	0.00
01 000 3850 133 048	OVERTIME SALARY-TECHNOLOGY AIDES	0.00	10,000.00
01 000 3850 210 048	SOCIAL SECURITY-EXTRA DUTY-COMPUTER LAB	0.00	0.00
01 000 3850 212 048	SOCIAL SECURITY TECHNOLOGY DIRECTOR	7,129.69	7,500.00
01 000 3850 213 048	SOCIAL SECURITY-TECH AIDES	15,475.00	13,000.00
01 000 3850 222 048	RETIREMENT PROF NON CERTIFIED	15,337.08	15,000.00
01 000 3850 223 048	RETIREMENT-TECHNOLOGY AIDES	29,000.00	28,000.00
01 000 3850 232 048	GROUP INSURANCE TECHNOLOGY DIRECTOR	16,151.76	17,000.00
01 000 3850 233 048	GROUP INSURANCE-TECH AIDES	14,000.00	15,000.00
01 000 3850 319 048	PURCHASED SERVICES-TECHNOLOGY	130,000.00	71,000.00
01 000 3850 323 048	REPAIRS & REPLACEMENT-TECHNOLOG	2,000.00	0.00
01 000 3850 332 048	TRAVEL-TECHNOLOGY	8,000.00	8,000.00
01 000 3850 340 048	COMMUNICATIONS	2,500.00	800.00
01 000 3850 341 048	FIBER OPTIC COMMUNICATION	0.00	43,344.00
01 000 3850 410 048	SUPPLIES-TECHNOLOGY	4,000.00	0.00
01 000 3850 411 048	COMPUTER SOFTWARE-MULTI SCHOOLS	235,000.00	206,200.00
01 000 3850 412 048	SUPPLIES-TECHNOLOGY	5,000.00	5,000.00
01 000 3850 415 048	TECHNOLOGY EQUIPMENT NOT CAPITAL	5,000.00	0.00
01 000 3850 540 048	EQUIPMENT-TECHNOLOGY	15,000.00	10,000.00
01 000 3850 541 048	COMPUTER EQUIPMENT FOR STUDENT	0.00	0.00
01 000 3850 543 048	WIRING FOR TECHNOLOGY CENTRAL OFFICE	0.00	0.00
01 000 5500 510 048	BUILDING ACQ & CONST	0.00	128,000.00
01 000 6100 319 048	LOAN FEES	300,000.00	0.00
01 000 6200 722 048	SPECIAL REVENUE TRANSFER	300,000.00	1,967,495.00
01 000 6200 724 048	TRANSFERS TO DEBT SERVICE	0.00	0.00
01 000 6200 725 048	FOOD SERVICE TRANSFER	305,000.00	537,505.00
01 000 6200 725 082	TRANSFER TO AQUATIC CENTER	175,000.00	190,000.00
01 000 6400 630 048	INTEREST EXPENSE	0.00	70,000.00
01 000 6400 790 048	TRANSFER TO BOCHES	300,000.00	0.00
01 000 7000 600 048	CASH RESERVES	1,250,000.00	1,250,000.00
000 DISTRICT WIDE		15,887,627.65	16,720,741.33

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005 SINCLAIR			
01 005 1110 111 174	SALARIES-TEACHERS-SINCLAIR	0.00	0.00
01 005 1110 113 171	SALARIES-TEACHER AIDE SINCLAIR	0.00	0.00
01 005 1110 120 048	SALARIES-SUBSTITUTES-SINCLAIR	0.00	0.00
01 005 1110 123 048	TEMP SAL NON CERTIFIED SINCLAIR	0.00	0.00
01 005 1110 210 048	SOCIAL SECURITY-SUBSTITUTES-SI	0.00	0.00
01 005 1110 211 174	SOCIAL SECURITY-TEACHERS-SINCL	0.00	0.00
01 005 1110 213 048	SOCIAL SECURITY OTHER NON CERT	0.00	0.00
01 005 1110 213 171	SOCIAL SECURITY-AIDES-SINCLAIR	0.00	0.00
01 005 1110 221 174	RETIREMENT-TEACHERS-SINCLAIR	0.00	0.00
01 005 1110 223 171	RETIREMENT-AIDES-SINCLAIR	0.00	0.00
01 005 1110 231 174	GROUP INSURANCE-TEACHERS-SINCLAIR	0.00	0.00
01 005 1110 233 171	GROUP INSURANCE-AIDES-SINCLAIR	0.00	0.00
01 005 1110 319 048	PURCHASED SERVICES-SINCLAIR	0.00	0.00
01 005 1110 323 000	REPAIRS/MAINTENANCE TECHNOLOGY	0.00	0.00
01 005 1110 323 048	REPAIR/MAINT-INSTR EQUIP-SINCL	0.00	500.00
01 005 1110 325 048	LEASE-COPY MACHINE-SINCLAIR	0.00	0.00
01 005 1110 332 174	TRAVEL-TEACHERS-SINCLAIR	0.00	0.00
01 005 1110 332 201	TRAVEL-STUDENT GENERAL-SINCLAI	0.00	0.00
01 005 1110 410 048	TEACHING SUPPLIES-SINCLAIR	0.00	0.00
01 005 1110 411 000	COMPUTER SOFTWARE	0.00	0.00
01 005 1110 411 001	COMPUTER SOFTWARE	0.00	0.00
01 005 1110 412 048	COMPUTER SUPPLIES	0.00	0.00
01 005 1110 420 048	TEXTBOOKS -SINCLAIR	0.00	0.00
01 005 1110 420 054	TEXTBOOKS - SINCLAIR	0.00	0.00
01 005 1110 540 048	INSTR EQUIPMENT-SINCLAIR	0.00	0.00
01 005 1210 410 048	SUPPLIES-SPED-SINCLAIR	0.00	0.00
01 005 2130 111 048	SALARIES-NURSES-SINCLAIR	0.00	0.00
01 005 2130 211 048	SOCIAL SECURITY-NURSES-SINCLAIR	0.00	0.00
01 005 2130 221 048	RETIREMENT-NURSES-SINCLAIR	0.00	0.00
01 005 2130 231 048	GROUP INSURANCE-NURSES-SINCLAIR	0.00	0.00
01 005 2130 241 048	WORKMEN'S COMP-NURSES-SINCLAIR	0.00	0.00
01 005 2130 410 048	SUPPLIES-NURSES-SINCLAIR	0.00	0.00
01 005 2213 332 048	TRAVEL-STAFF TRAINING	0.00	0.00
01 005 2220 332 048	TRAVEL-LIBRARIAN-SINCLAIR	0.00	0.00
01 005 2220 410 048	LIBRARY SUPPLIES-SINCLAIR	0.00	0.00
01 005 2220 412 048	COMPUTER SUPPLIES	0.00	0.00
01 005 2220 430 048	LIBRARY BOOKS-SINCLAIR	0.00	0.00
01 005 2220 440 048	LIBRARY PERIODICALS-SINCLAIR	0.00	0.00
01 005 3320 340 048	TELEPHONE-SINCLAIR	1,500.00	2,000.00
01 005 3420 113 048	SALARIES-CUSTODIAL-SINCLAIR	0.00	100.00
01 005 3420 213 048	SOCIAL SECURITY-CUSTODIAL-SINC	0.00	10.00
01 005 3420 223 048	RETIREMENT-CUSTODIAL-SINCLAIR	0.00	15.00
01 005 3420 233 048	GROUP INSURANCE-CUSTODIAL-SINC	0.00	0.00
01 005 3420 243 048	WORKMEN'S COMP-CUSTODIAL-SINCL	0.00	5.00
01 005 3420 323 054 401	REPAIRS/MAINT-SINCLAIR-CUSTODI	0.00	250.00
01 005 3420 323 054 402	REPAIRS/MAINT-SINCLAIR-MAINTEN	2,250.00	2,000.00
01 005 3420 410 054 401	SUPPLIES-SINCLAIR-CUSTODIAL	500.00	500.00
01 005 3420 410 054 402	SUPPLIES-SINCLAIR-MAINTENANCE	500.00	500.00
01 005 3420 451 054	NATURAL GAS-SINCLAIR	0.00	0.00
01 005 3420 452 054	ELECTRICITY-SINCLAIR	15,000.00	15,000.00
01 005 3420 457 054	WATER/SEWER-SINCLAIR	2,500.00	3,000.00
01 005 3420 459 054	SANITATION-SINCLAIR	150.00	150.00
01 005 3420 540 054 401	EQUIPMENT-CUSTODIAL-SINCLAIR	0.00	0.00
005 SINCLAIR		22,400.00	24,030.00

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008	RAWLINS ELEMENTARY SCHOOL		
01 008 1105 111 174	CERTIFIED PRE-K SALARIES	57,275.00	0.00
01 008 1105 113 171	PRE K PARA SALARIES	20,000.00	0.00
01 008 1105 211 174	SOCIAL SECURITY FOR CERT PREK	4,080.60	0.00
01 008 1105 213 171	SOCIAL SECURITY PRE K PARA	1,600.00	0.00
01 008 1105 221 174	RETIREMENT CERTIFIED PRE k	8,986.43	0.00
01 008 1105 223 171	RETIREMENT PRE K PARA	3,200.00	0.00
01 008 1105 231 174	GROUP INSURANCE CERTIFIED PRE K	14,866.20	0.00
01 008 1105 233 171	GROUP INSURANCE PRE K PARA	8,000.00	0.00
01 008 1105 410 048	SUPPLIES - PRE SCHOOL	0.00	0.00
01 008 1110 111 001	UNUSED SICK LEAVE PMT-ELEM	5,000.00	15,000.00
01 008 1110 111 007	SALARY STIPEND RESIGNATION	2,000.00	3,000.00
01 008 1110 111 048	SALARIES - EXTRA DUTY ELEMENTARY	19,000.00	20,000.00
01 008 1110 111 174	SALARIES - ELEMENTARY TEACHERS	2,650,225.00	2,350,000.00
01 008 1110 113 171	SALARIES ELEMENTARY PARA EDUCATORS	130,000.00	100,000.00
01 008 1110 120 048	SALARIES ELEMENTARY SUBSTITUTE TEACHERS	0.00	0.00
01 008 1110 121 048	SALARIES - ELEMENTARY SUBS	95,000.00	85,000.00
01 008 1110 123 048	TEMP SAL NON CERTIFIED RES	15,000.00	20,000.00
01 008 1110 210 048	SOCIAL SECURITY CONTRIBUTIONS	0.00	5,000.00
01 008 1110 211 001	SOCIAL SECURITY FOR CERT	500.00	900.00
01 008 1110 211 007	SOCIAL SECURITY FOR CERT	0.00	200.00
01 008 1110 211 048	SOCIAL SECURITY FOR XTRA DUTY	9,500.00	9,500.00
01 008 1110 211 174	SOCIAL SECURITY - ELEMENTARY TEACHERS	179,590.48	190,000.00
01 008 1110 213 048	SOCIAL SECURITY OTHER NON CERT	31,500.00	2,000.00
01 008 1110 213 171	SOCIAL SECURITY-ELEMENTARY PARA EDUCATOR	8,000.00	8,200.00
01 008 1110 220 048	RETIREMENT CONTRIBUTIONS ELEM SUBSTITUTE	0.00	100.00
01 008 1110 221 001	RETIREMENT CERTIFIED	0.00	0.00
01 008 1110 221 048	RETIREMENT	9,000.00	12,000.00
01 008 1110 221 174	RETIREMENT-ELEMENTARY TEACHERS	367,302.32	370,000.00
01 008 1110 223 048	RETIREMENT OTHER NON CERTIFIED	1,000.00	1,200.00
01 008 1110 223 171	RETIREMENT-ELEMENTARY PARA EDUCATORS	16,000.00	16,000.00
01 008 1110 231 048	GROUP INSURANCE SUBSTITUTE	1,000.00	250.00
01 008 1110 231 174	GROUP INSURANCE CERTIFIED-RES	245,384.08	265,000.00
01 008 1110 233 171	GROUP INSURANCE-PARA EDUCATORS-RES	52,000.00	48,000.00
01 008 1110 241 174	WORKMEN'S COMP CERTIFIED	0.00	3,000.00
01 008 1110 319 000	P. SERVICES TECHNOLOGY RES	625.00	625.00
01 008 1110 319 048	PURCHASE SERVICES - RES	800.00	800.00
01 008 1110 319 076	COPY CHARGES ON DISTRICT COPY MACHINES	0.00	0.00
01 008 1110 323 048	REPAIR/MAINT-INSTR EQUIP RES	10,000.00	10,000.00
01 008 1110 325 048	LEASE-COPY MACHINE- RES	15,000.00	30,000.00
01 008 1110 332 174	TRAVEL-TEACHERS-RES	700.00	700.00
01 008 1110 332 201	TRAVEL-STUDENT GENERAL RES	0.00	0.00
01 008 1110 410 000	SUPPLIES	0.00	0.00
01 008 1110 410 004	TEACHING SUPPLIES - CURRICULUM	150.00	150.00
01 008 1110 410 019	SUPPLIES ELEMENTARY	500.00	500.00
01 008 1110 410 048	TEACHING SUPPLIES - RES	55,000.00	55,000.00
01 008 1110 411 000	COMPUTER SOFTWARE	0.00	0.00
01 008 1110 411 001	COMPUTER SOFTWARE	0.00	0.00
01 008 1110 411 002	SOFTWARE - COMPUTER - LICENSES	0.00	0.00
01 008 1110 411 048	SOFTWARE - RES - COMPUTER	5,000.00	5,000.00
01 008 1110 414 048	TECHNOLOGY EQUIPMENT FOR STUDENTS	0.00	0.00
01 008 1110 415 048	TECHNOLOGY EQUIPMENT NOT CAPITAL	0.00	0.00
01 008 1110 420 048	TEXTBOOKS-RES	500.00	500.00
01 008 1110 420 054	TEXTBOOKS - RES	6,000.00	6,000.00
01 008 1110 540 007	INST EQUIPMENT - RES 2/3	2,500.00	2,500.00
01 008 1110 540 048	INST EQUIPMENT - RES	0.00	0.00
01 008 1110 541 002	RES STUDENT COMPUTER EQUIPMENT	0.00	0.00
01 008 1110 541 048	EQUIPMENT - RES - COMPUTER	1,000.00	1,000.00
01 008 1200 410 395	SUPPLIES - WILLIAMS GRANT	0.00	0.00
01 008 1210 410 048	SUPPLIES-SPED-RES	10,000.00	10,000.00
01 008 1270 111 174	ESL TEACHERS ELEMENTARY	114,550.00	50,000.00
01 008 1270 113 171	ESL - PARA EDUCATORS	45,000.00	51,000.00
01 008 1270 211 174	SOCIAL SECURITY - ELL TEACHERS	8,637.72	4,000.00
01 008 1270 213 171	SOCIAL SECURITY - ESL PARA EDUCATORS	3,500.00	4,000.00
01 008 1270 221 174	RETIREMENT - ESL TEACHERS	17,972.77	8,000.00
01 008 1270 223 171	RETIREMENT OTHER - ESL PARA EDUCATORS	7,100.00	7,800.00
01 008 1270 231 174	GROUP INSURANCE - ESL TEACHERS	7,730.40	10,000.00
01 008 1270 233 171	GROUP INSURANCE- ESL PARA EDUCATORS	12,000.00	18,000.00
01 008 2110 111 054	SALARIES-GUIDANCE COUNSELORS-RES	61,175.00	60,000.00
01 008 2110 211 054	SOCIAL SECURITY-GUIDANCE COUNSELORS- RES	4,655.28	5,000.00
01 008 2110 221 054	RETIREMENT-GUIDANCE COUNSELORS-RES	9,598.43	9,200.00

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01 008 2110 231 054	GROUP INSURANCE-GUIDANCE COUNSELOR RES	300.36	750.00
01 008 2110 241 054	WORKMEN'S COMP CERTIFIED	2,263.80	2,000.00
01 008 2110 410 048	SUPPLIES-GUIDANCE-RES	1,000.00	1,000.00
01 008 2123 111 054	SALARIES SOCIAL WORK-RES	63,125.00	65,000.00
01 008 2123 211 054	SOCIAL SECURITY-SOCIAL WORK-RES	4,829.15	5,000.00
01 008 2123 221 054	RETIREMENT-SOCIAL WORK-RES	9,904.32	10,000.00
01 008 2123 231 054	GROUP INSURANCE-SOCIAL WORK-RES	309.00	500.00
01 008 2123 241 054	WORKMEN'S COMP CERTIFIED	2,348.28	2,000.00
01 008 2130 111 048	SALARIES-NURSES-RES	99,812.56	95,000.00
01 008 2130 211 048	SOCIAL SECURITY-NURSES-RES	7,635.84	8,000.00
01 008 2130 221 048	RETIREMENT-NURSES-RES	15,660.48	15,700.00
01 008 2130 231 048	GROUP INSURANCE-NURSES-RES	498.48	750.00
01 008 2130 241 048	WORKMEN'S COMP CERTIFIED	3,687.12	2,700.00
01 008 2130 410 048	SUPPLIES - NURSES - RES	1,000.00	1,000.00
01 008 2130 415 048	TECHNOLOGY EQUIPMENT NOT CAPITAL	0.00	0.00
01 008 2213 319 048	PURCHASE SERVICES	0.00	0.00
01 008 2213 332 048	TRAVEL-STAFF TRAINING	3,000.00	3,000.00
01 008 2215 111 048	SALARIES - INSTRUCTIONAL FACILITATOR	35,487.50	40,000.00
01 008 2215 211 048	SOCIAL SECURITY INSTRUCTIONAL FACILITATO	2,576.64	5,500.00
01 008 2215 221 048	RETIREMENT INSTRUCTIONAL FACILITATORS	5,568.01	12,000.00
01 008 2215 231 048	GROUP INSURANCE INSTRUCTIONAL FACILITATO	7,463.28	10,000.00
01 008 2220 111 081	SALARY MEDIA SPECIALIST	47,025.00	0.00
01 008 2220 113 081	SALARIES-MEDIA PARA EDUCATORS-RES	80,000.00	68,000.00
01 008 2220 211 081	SOCIAL SECURITY FOR CERT	3,583.80	0.00
01 008 2220 213 081	SOCIAL SECURITY-MEDIA PARA EDUCATORS- RES	6,000.00	5,500.00
01 008 2220 221 081	RETIREMENT CERTIFIED	7,378.20	0.00
01 008 2220 223 081	RETIREMENT-MEDIA PARA EDUCATORS-RES	11,000.00	11,000.00
01 008 2220 231 081	GROUP INSURANCE CERTIFIED	238.08	0.00
01 008 2220 233 081	GROUP INSURANCE-MEDIA PARA EDUCATORS- RES	5,000.00	9,000.00
01 008 2220 323 048	REPAIR/MAINT-EQUIPMENT-LIBRARY	200.00	200.00
01 008 2220 332 048	TRAVEL-LIBRARIAN-RES	300.00	300.00
01 008 2220 410 048	LIBRARY SUPPLIES-RES	800.00	800.00
01 008 2220 411 048	COMPUTER SOFTWARE	800.00	787.50
01 008 2220 412 048	COMPUTER SUPPLIES	500.00	500.00
01 008 2220 430 048	LIBRARY BOOKS-RES	2,800.00	2,800.00
01 008 2220 440 048	LIBRARY PERIODICALS-RES	200.00	200.00
01 008 2220 540 048	LIBRARY EQUIPMENT-RES	0.00	0.00
01 008 3320 111 048	SALARIES-PRINCIPALS-RES	271,432.00	275,000.00
01 008 3320 113 132	SALARIES-SECRETARIES-RES	98,000.00	80,000.00
01 008 3320 211 048	SOCIAL SECURITY-PRINCIPAL-RES	20,764.55	21,500.00
01 008 3320 213 132	SOCIAL SECURITY-SECRETARIES-RES	7,500.00	6,500.00
01 008 3320 221 048	RETIREMENT-PRINCIPALS-RES	42,587.52	44,000.00
01 008 3320 223 132	RETIREMENT-SECRETARIES-RES	16,000.00	14,000.00
01 008 3320 231 048	GROUP INSURANCE-PRINCIPALS-RES	1,287.84	2,500.00
01 008 3320 233 132	GROUP INSURANCE-SECRETARIES-RES	24,000.00	25,000.00
01 008 3320 323 048	REPAIR/MAINT-OFFICE RES	0.00	0.00
01 008 3320 332 007	TRAVEL RES 2/3	0.00	0.00
01 008 3320 332 048	TRAVEL-RES	1,000.00	1,000.00
01 008 3320 340 048	TELEPHONE RES	15,000.00	15,000.00
01 008 3320 343 048	POSTAGE-RES	3,500.00	3,500.00
01 008 3320 350 048	ADVERTISING	0.00	0.00
01 008 3320 410 002	SUPPLIES - PRINCIPAL'S OFFICE 4-5	0.00	0.00
01 008 3320 410 004	SUPPLIES - PRINCIPAL'S OFFICE K/1	0.00	0.00
01 008 3320 410 048	SUPPLIES-PRINCIPAL'S OFFICE-RES	7,000.00	7,000.00
01 008 3320 415 048	TECHNOLOGY EQUIPMENT NOT CAPITAL	2,000.00	0.00
01 008 3320 541 048	COMPUTER EQUIPMENT-RES	1,000.00	500.00
01 008 3320 640 048	DUES AND FEES-RES	1,500.00	1,500.00
01 008 3420 113 048	SALARIES-CUSTODIAN-RES	0.00	0.00
01 008 3420 213 048	SOCIAL SECURITY-CUSTODIAN-RES	0.00	0.00
01 008 3420 223 048	RETIREMENT-CUSTODIAN-RES	0.00	0.00
01 008 3420 233 048	GROUP INSURANCE-CUSTODIAN-RES	0.00	0.00
01 008 3420 243 048	WORKMEN'S COMP-CUSTODIAL-RES	0.00	0.00
01 008 3420 323 054 401	REPAIRS/MAINT-CUSTODIAL-RES	3,000.00	3,000.00
01 008 3420 323 054 402	REPAIR/MAIN-RES	45,000.00	45,000.00
01 008 3420 410 054 401	SUPPLIES-RES-CUSTODIAL	27,000.00	25,000.00
01 008 3420 410 054 402	SUPPLIES-RES-MAINTENANCE	30,000.00	15,000.00
01 008 3420 451 054	NATURAL GAS - RES	15,000.00	15,000.00
01 008 3420 452 054	ELECTRICITY - RES	145,000.00	145,000.00
01 008 3420 457 054	WATER - RES	32,000.00	30,000.00
01 008 3420 459 054	SANITATION - RES	13,000.00	15,000.00
01 008 3420 540 054 401	EQUIPMENTS-CUSTODIAL-RES	1,000.00	5,000.00

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01 008 3510 113 201	SALARIES STUDEN BUS DRIVER RES	0.00	3,000.00
01 008 3510 213 201	SOCIAL SECURITY STUDENT DRIVER- RES	0.00	400.00
01 008 3510 223 201	RETIREMENT STUDENT DRIVER RES	0.00	800.00
01 008 3510 243 201	WORKMEN'S COMP OTHER NONCERT	0.00	350.00
01 008 3510 332 201	TRAVEL-STUDENT-GENERAL-RES	0.00	300.00
01 008 3850 319 048	FIBER OPTIC COMM-RES	33,000.00	32,400.00
01 008 3850 543 048	WIRING FOR TECHNOLOGY RES	0.00	0.00
008	RAWLINS ELEMENTARY SCHOOL	5,643,571.52	5,085,362.50

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049	LITTLE SNAKE RIVER VALLEY		
01 049 1105 319 048	PURCHASE SERVICES	15,000.00	14,000.00
01 049 1110 111 001	SALARIES UNUSED SICK TIME	3,000.00	5,000.00
01 049 1110 111 007	SALARIES - RESIGNATION STIPEND	1,000.00	1,000.00
01 049 1110 111 174	SALARIES-TEACHERS-LSRV ELEM	453,250.12	420,000.00
01 049 1110 120 048	SALARIES-SUBSTITUTES-LSRV ELEM	200.00	500.00
01 049 1110 121 048	TEMP. SALARIES FOR CERTIFIED	8,000.00	9,000.00
01 049 1110 123 048	TEMP SAL NON CERTIFIED - LSR - ELEM	1,000.00	2,500.00
01 049 1110 210 048	SOCIAL SECURITY-SUBSTITUTES-LS	50.00	50.00
01 049 1110 211 001	SOCIAL SECURITY FOR CERT	0.00	0.00
01 049 1110 211 007	SOCIAL SECURITY FOR CERT	0.00	0.00
01 049 1110 211 048	SOCIAL SECURITY FOR CERT	1,000.00	1,000.00
01 049 1110 211 174	SOCIAL SECURITY-TEACHERS-LSRV	32,399.76	33,000.00
01 049 1110 213 048	SOCIAL SECURITY OTHER NON CERT	250.00	500.00
01 049 1110 220 048	RETIREMENT-SUBSTITUTES-LSRV EL	0.00	500.00
01 049 1110 221 048	RETIREMENT CERTIFIED	0.00	3,200.00
01 049 1110 221 174	RETIREMENT-TEACHERS-LSRV	71,115.02	66,000.00
01 049 1110 231 174	GROUP INSURANCE-TEACHERS-LSRV	90,950.64	67,000.00
01 049 1110 319 048	PURCHASED SERVICES- ELEMENTARY LSRV	0.00	0.00
01 049 1110 319 076	OTHER PROF/TECH SERVICES	0.00	0.00
01 049 1110 323 048	REPAIR/MAINT-INSTR EQUIP-LSRV	4,500.00	3,000.00
01 049 1110 325 048	LEASE-COPY MACHINE-LSRV ELEM	1,000.00	4,000.00
01 049 1110 332 201	TRAVEL-STUDENT-LSRV-ELEM	1,000.00	1,000.00
01 049 1110 410 019	SUPPLIES	5,000.00	0.00
01 049 1110 410 048	TEACHING SUPPLIES-LSRV	12,000.00	11,000.00
01 049 1110 411 000	COMPUTER SOFTWARE	250.00	250.00
01 049 1110 411 001	COMPUTER SOFTWARE	2,000.00	0.00
01 049 1110 411 048	SOFTWARE-LSRV ELEM-COMPUTER FU	1,500.00	1,000.00
01 049 1110 412 048	COMPUTER SUPPLIES	1,500.00	1,500.00
01 049 1110 415 048	TECHNOLOGY EQUIPMENT NOT CAPITAL	0.00	0.00
01 049 1110 420 048	TEXTBOOKS- ELEMENTARY	350.00	350.00
01 049 1110 420 054	TEXTBOOKS - LSRV ELEMENTARY	0.00	0.00
01 049 1110 540 000	EQUIPMENT AND MACHINERY	0.00	0.00
01 049 1110 541 002	LSR ELEM STUDENT COMPUTER FUND	0.00	0.00
01 049 1120 411 000	COMPUTER SOFTWARE	250.00	250.00
01 049 1120 411 001	COMPUTER SOFTWARE	0.00	0.00
01 049 1130 110 174	SALARIES-TEACHERS-LSRV HS	0.00	0.00
01 049 1130 111 001	SALARIES UNUSED SICK TIME	3,000.00	6,800.00
01 049 1130 111 007	SALARIES - RESIGNATION STIPEND	1,000.00	1,000.00
01 049 1130 111 048	SALARIES - XTRA DUTY EDUCATIONAL LSR	0.00	0.00
01 049 1130 111 174	SALARIES TEACHERS LSRV HS	604,050.00	590,000.00
01 049 1130 113 171	SALARY-LSRV AIDES	18,000.00	0.00
01 049 1130 120 048	SALARIES-SUBSTITUTES-LSRV HS	200.00	300.00
01 049 1130 121 048	SALARIES LSR SUBSTITUTE	15,000.00	30,000.00
01 049 1130 123 048	TEMP SAL NON CERTIFIED- LSR SECONDARY	600.00	200.00
01 049 1130 210 048	SOCIAL SEC-SUBSTITUTES LS HS	50.00	4,000.00
01 049 1130 210 174	SOCIAL SECURITY-TEACHERS-LSRV	0.00	0.00
01 049 1130 211 001	SOCIAL SECURITY FOR CERT	0.00	0.00
01 049 1130 211 007	SOCIAL SECURITY FOR CERT	0.00	0.00
01 049 1130 211 048	SOCIAL SECURITY FOR CERT	1,000.00	1,600.00
01 049 1130 211 174	SOCIAL SECURITY-EXTRA DUTY-LSR	41,164.91	47,000.00
01 049 1130 213 048	SOCIAL SECURITY OTHER NON CERT	100.00	50.00
01 049 1130 213 171	SOCIAL SECURITY-AIDES-LSRV	1,500.00	0.00
01 049 1130 220 048	RETIREMENT-SUBSTITUTES-LSRV HS	0.00	2,000.00
01 049 1130 220 174	RETIREMENT-TEACHERS-LSRV HS	0.00	0.00
01 049 1130 221 048	RETIREMENT CERTIFIED	0.00	6,100.00
01 049 1130 221 174	RETIREMENT-EXTRA DUTY-LSRV	88,499.10	95,000.00
01 049 1130 230 174	GROUP INSURANCE-TEACHERS-LSRV	0.00	0.00
01 049 1130 231 174	GROUP INSURANCE-EXTRA DUTY-LSRV	114,904.44	120,000.00
01 049 1130 240 174	WORKMEN'S COMP-TEACHERS-LSRVHS	0.00	0.00
01 049 1130 241 174	WORKMEN'S COMP-EXTRA DUTY-LSRV	6,664.16	3,500.00
01 049 1130 319 000	PURCHASE SERVICES TECHNOLOGY - LSR	250.00	215.00
01 049 1130 319 048	PURCHASED SERVICES-LSRV HS	1,500.00	1,500.00
01 049 1130 323 048	REPAIR/MAINT-INSTR EQUIP-LSRV	500.00	500.00
01 049 1130 325 048	LEASE-COPY MACHINE-LSRV HS	1,000.00	4,500.00
01 049 1130 332 201	TRAVEL-STUDENT-LSRV-HS	3,000.00	3,000.00
01 049 1130 360 009	ANNUALS-LSRV HS	0.00	250.00
01 049 1130 390 048	ASSESSMENT SERVICES	200.00	0.00
01 049 1130 410 019	SUPPLIES LSR	200.00	0.00
01 049 1130 410 048	TEACHING SUPPLIES-LSRV HS	15,000.00	12,000.00
01 049 1130 411 000	COMPUTER SOFTWARE	2,000.00	4,000.00
01 049 1130 411 001	COMPUTER SOFTWARE	2,500.00	500.00
01 049 1130 411 048	SOFTWARE-LSRV HS-COMPUTER FUND	500.00	300.00
01 049 1130 412 048	COMPUTER SUPPLIES	2,500.00	3,000.00

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01 049 1130 414 048	TECHNOLOGY EQP FOR STUDENTS	2,500.00	3,000.00
01 049 1130 415 048	TECHNOLOGY EQUIPMENT NOT CAPITAL	1,500.00	0.00
01 049 1130 420 048	TEXTBOOKS -SECONDARY	0.00	0.00
01 049 1130 420 069	TEXTBOOKS - LSRV HIGH SCHOOL	0.00	0.00
01 049 1130 541 000	COMPUTER EQUIPMENT FOR STUDENT	0.00	0.00
01 049 1130 541 002	LSR SECONDARY COMPUTER EQUIPMENT	5,000.00	10,000.00
01 049 1130 541 048	EQUIPMENT-LSRV-COMPUTER FUND	0.00	0.00
01 049 1210 410 048	SUPPLIES-SPED-LSRV	2,000.00	3,000.00
01 049 1265 111 048	AFTER SCHOOL TUTORS	2,000.00	2,000.00
01 049 1265 211 048	SOCIAL SECURITY AFTER SCHOOL TUTOR	200.00	200.00
01 049 1265 221 048	RETIREMENT CERTIFIED	500.00	500.00
01 049 1270 113 171	SALARIES - ESL PARA	27,000.00	21,000.00
01 049 1270 213 171	SOCIAL SECURITY ESL PARA	2,100.00	1,750.00
01 049 1270 223 171	RETIREMENT ESL PARA	4,300.00	3,500.00
01 049 1270 233 171	GROUP INSURANCE ESL PARA	14,000.00	8,000.00
01 049 1420 111 021	SALARIES MS BBB COACH	5,600.00	6,000.00
01 049 1420 111 024	SALARIES MS GIRLS BASKETBALL	5,600.00	6,000.00
01 049 1420 111 084	SALARIES MS ACTIVITY SPONSOR	600.00	1,000.00
01 049 1420 111 099	SALARIES-OTHER ACTIVITIES LSMS	500.00	1,000.00
01 049 1420 111 189	SALARIES TRACK COACH	4,400.00	0.00
01 049 1420 111 207	SALARIES MS VOLLEBALL	5,900.00	6,000.00
01 049 1420 211 021	SOCIAL SECURITY MS BBB	500.00	500.00
01 049 1420 211 024	SOCIAL SECURITY MS GIRLS BASKETBALL	500.00	500.00
01 049 1420 211 084	SOCIAL SECURITY MS ACTIVITY SPONSOR	100.00	100.00
01 049 1420 211 099	SOCIAL SEC-OTHER ACTIVITIES LSMS	0.00	250.00
01 049 1420 211 189	SOCIAL SECURITY TRACK COACH	350.00	0.00
01 049 1420 211 207	SOCIAL SECURITY MS VOLLEYBALL	500.00	500.00
01 049 1420 221 021	RETIREMENT MS BBB COACH	900.00	950.00
01 049 1420 221 024	RETIREMENT MS GIRLS BASKETBALL	200.00	175.00
01 049 1420 221 084	RETIREMENT MS ACTIVITY SPONSOR	200.00	175.00
01 049 1420 221 099	RETIREMENT-OTHER ACTIVITIES LSMS	0.00	400.00
01 049 1420 221 189	RETIREMENT TRACK COACH	700.00	0.00
01 049 1420 309 012	PURCHASE SERVICES-LSRV ACT MS	300.00	400.00
01 049 1420 319 012	OFFICIALS-LSRV MS	6,500.00	5,200.00
01 049 1420 410 021	SUPPLIES-Boys Basketball-LSRVMS	600.00	350.00
01 049 1420 410 024	SUPPLIES-Girls Basketball-LSRVMS	0.00	0.00
01 049 1420 410 063	SUPPLIES - MS - FOOTBALL	0.00	0.00
01 049 1420 410 207	SUPPLIES-Volleyball-LSRVMS	1,000.00	1,500.00
01 049 1430 110 003	SALARIES-VO AG	0.00	0.00
01 049 1430 110 021	SALARIES-BOYS BB-LSRV-HS	0.00	0.00
01 049 1430 110 024	SALARIES-GIRLS BB-LSRV-HS	0.00	0.00
01 049 1430 110 048	PER DIEM REIMBURSEMENT	0.00	0.00
01 049 1430 111 003	SALARIES FFA SPONSOR	16,000.00	16,100.00
01 049 1430 111 012	SALARIES-ATHLETIC DIRECTOR-LSR	12,000.00	12,000.00
01 049 1430 111 021	SALARIES BOYS BASKETBALL	12,000.00	12,000.00
01 049 1430 111 024	SALARIES GIRLS BASKETBALL	12,000.00	12,500.00
01 049 1430 111 048	PER DIEM REIMBURSEMENT	0.00	1,000.00
01 049 1430 111 063	SALRIES FOOTBALL COACH	21,000.00	19,250.00
01 049 1430 111 084	SALARIES ACTIVITY SPONSOR	13,000.00	13,500.00
01 049 1430 111 099	SALARIES-OTHER ACTIVITIES LSHS	18,000.00	15,000.00
01 049 1430 111 153	SALARIES STUDENT COUNCIL	2,300.00	2,000.00
01 049 1430 111 189	SALARIES TRACK COACH	16,500.00	15,500.00
01 049 1430 111 207	SALARIES VOLLEYBALL COACH	11,000.00	11,000.00
01 049 1430 210 003	SOCIAL SECURITY-VO AG-SPONSOR	0.00	0.00
01 049 1430 211 003	SOCIAL SECURITY FFA SPONSOR	1,500.00	1,500.00
01 049 1430 211 012	SOCIAL SECURITY-ATHLETIC DIR-L	1,000.00	1,000.00
01 049 1430 211 021	SOCIAL SECURITY BOYS BASKETBALL	1,000.00	1,000.00
01 049 1430 211 024	SOCIAL SECURITY GIRLS BASKETBALL	1,000.00	1,000.00
01 049 1430 211 063	SOCIAL SECURITY FOOTBALL COACH	1,700.00	1,500.00
01 049 1430 211 084	SOCIAL SECURITY ACTIVITY SPONSOR	1,000.00	1,000.00
01 049 1430 211 099	SOCIAL SEC-OTHER ACTIVITIES LSHS	1,400.00	1,400.00
01 049 1430 211 153	SOCIAL SECURITY STUDENT COUNCIL	200.00	200.00
01 049 1430 211 189	SOCIAL SECURITY TRACK COACH	1,100.00	1,100.00
01 049 1430 211 207	SOCIAL SECURITY VOLLEYBALL COACH	1,000.00	1,000.00
01 049 1430 220 003	RETIREMENT-VO AG-SPONSOR	0.00	0.00
01 049 1430 220 021	RETIREMENT-BOYS BB-LSRV-HS	0.00	0.00
01 049 1430 221 003	RETIREMENT FFA SPONSOR	2,500.00	2,500.00
01 049 1430 221 012	RETIREMENT-ATHLETIC DIR-LSRV	2,000.00	2,000.00
01 049 1430 221 021	RETIREMENT BOYS BASKETBALL	1,100.00	1,000.00
01 049 1430 221 024	RETIREMENT GIRLS BASKETBALL	1,700.00	2,000.00
01 049 1430 221 063	RETIREMENT FOOTBALL COACH	1,500.00	1,500.00
01 049 1430 221 084	RETIREMENT ACTIVITY SPONSOR	2,000.00	2,000.00
01 049 1430 221 099	RETIREMENT-OTHER ACTIVITIES LSHS	1,900.00	2,000.00
01 049 1430 221 153	RETIREMENT STUDENT COUNCIL	300.00	300.00
01 049 1430 221 189	RETIREMENT TRACK COACH	2,200.00	2,500.00

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01 049 1430 221 207	RETIREMENT VOLLEYBALL COACH	1,000.00	1,100.00
01 049 1430 309 012	PURCHASE SERVICES-LSRV ACT	1,000.00	1,000.00
01 049 1430 319 012	OTHER PROF/TECH SERVICES	9,300.00	9,000.00
01 049 1430 319 063	P. SERVICES FOOTBALL	9,200.00	0.00
01 049 1430 332 003	TRAVEL-VO AG-LSRV HS	5,100.00	5,000.00
01 049 1430 332 012	TRAVEL-ACTIVITIES DIRECTOR-LSRV	600.00	750.00
01 049 1430 332 021	TRAVEL-BOYS BASKETBALL-LSRV HS	5,000.00	5,000.00
01 049 1430 332 024	TRAVEL-GIRLS BASKETBALL-LSRV H	5,000.00	5,000.00
01 049 1430 332 063	TRAVEL - FOOTBALL - LSR	3,500.00	4,000.00
01 049 1430 332 153	TRAVEL-STUDENT COUNCIL-LSRV HS	0.00	0.00
01 049 1430 332 189	TRAVEL-TRACK-LSRV HS	3,200.00	3,500.00
01 049 1430 332 207	TRAVEL-VOLLEYBALL-LSRV HS	5,000.00	5,000.00
01 049 1430 410 012	SUPPLIES-ACTIVITIES DIRECTOR-LSRV	500.00	250.00
01 049 1430 410 021	SUPPLIES-BOYS BASKETBALL-LSRV	1,500.00	1,000.00
01 049 1430 410 024	SUPPLIES-GIRLS BASKETBALL-LSRV	1,200.00	1,200.00
01 049 1430 410 063	SUPPLIES FOOTBALL	6,000.00	6,500.00
01 049 1430 410 189	SUPPLIES-TRACK-LSRV HS	1,000.00	5,700.00
01 049 1430 410 207	SUPPLIES-VOLLEYBALL-LSRV HS	500.00	500.00
01 049 1430 418 012	NON-CAPITALIZED EQUIPMENT	0.00	0.00
01 049 1430 491 048	TRAINING SUPPLIES-LSRV HS	1,000.00	1,000.00
01 049 1430 640 048	ACTIVITY DUES/FEE-LSRV HS	7,800.00	6,900.00
01 049 1530 111 205	SALARIES - VOCATIONAL TEACHERS LSR	92,812.44	90,000.00
01 049 1530 211 205	SOCIAL SECURITY - LSR TEACHERS	6,240.28	7,500.00
01 049 1530 221 205	RETIREMENT - LSR TEACHERS	14,677.48	14,500.00
01 049 1530 231 205	GROUP INSURANCE - LSR TEACHERS	14,646.76	15,000.00
01 049 1530 241 205	WORKMEN'S COMP CERTIFIED	2,100.00	2,000.00
01 049 1530 410 003	SUPPLIES VOCATIONAL	25,000.00	24,000.00
01 049 1530 410 006	SUPPLIES VOCATIONAL	5,000.00	6,000.00
01 049 2110 111 084	SALARIES-GUIDANCE COUNSELORS-L	53,375.00	55,000.00
01 049 2110 211 084	SOCIAL SECURITY-GUIDANCE COUNS	3,782.28	5,000.00
01 049 2110 221 084	RETIREMENT-GUIDANCE COUNSELORS	8,374.56	8,500.00
01 049 2110 231 084	GROUP INSURANCE-GUIDANCE COUNS	14,849.04	15,000.00
01 049 2110 241 084	WORKMEN'S COMP CERTIFIED	0.00	1,000.00
01 049 2110 410 084	TEACHING SUPPLIES-GUIDANCE-LSR	600.00	500.00
01 049 2130 111 048	SALARIES-NURSES-LSRV	5,643.72	3,000.00
01 049 2130 211 048	SOCIAL SECURITY-NURSES-LSRV	452.20	300.00
01 049 2130 221 048	RETIREMENT-NURSES-LSRV	914.84	500.00
01 049 2130 231 048	GROUP INSURANCE-NURSES-LSRV	113.20	100.00
01 049 2130 241 048	WORKMEN'S COMP-NURSES-LSRV	197.00	1,000.00
01 049 2130 410 048	SUPPLIES-NURSES-LSRV SCHOOL	500.00	500.00
01 049 2150 113 171	SALARIES SPEECH - AIDES LSRVS	0.00	0.00
01 049 2150 213 171	SOCIAL SECURITY-SPEECH AIDE LSRVS	0.00	0.00
01 049 2150 223 171	RETIREMENT-SPEECH AIDE LSRVS	0.00	0.00
01 049 2150 233 171	G INSURANCE-SPEECH AIDE LSRVS	0.00	0.00
01 049 2213 332 048	TRAVEL-STAFF TRAINING	2,000.00	1,500.00
01 049 2215 111 048	SALARIES INSTRUCTIONAL FACILITATOR	27,131.28	15,000.00
01 049 2215 211 048	SOCIAL SECURITY INSTRUCTIONAL FACILITATO	2,056.00	1,500.00
01 049 2215 221 048	RETIREMENT INSTRUCTIONAL FACILITATOR	4,374.20	3,000.00
01 049 2215 231 048	GROUP INSURANCE INSTRUCTIONAL FACILITATO	7,308.32	4,000.00
01 049 2220 111 081	SALARY-LIBRARIAN LSRVS	0.00	5,000.00
01 049 2220 113 081	SALARY-LIBRARIAN/AIDES-LSRV	35,000.00	30,000.00
01 049 2220 211 081	SOCIAL SECURITY-LIBRARIAN LSRVS	0.00	1,500.00
01 049 2220 213 081	SOCIAL SECURITY-LIBRARY AIDE-LSRV	2,300.00	2,300.00
01 049 2220 221 081	RETIREMENT-LIBRARIAN LSRVS	0.00	2,000.00
01 049 2220 223 081	RETIREMENT-LIBRARY AIDE-LSRV	5,000.00	5,000.00
01 049 2220 231 081	GROUP INSURANCE-LIBRARIAN LSRVS	0.00	9,000.00
01 049 2220 233 081	GROUP INSURANCE-LIBRARY AIDE-LSRV	17,000.00	17,000.00
01 049 2220 410 048	LIBRARY SUPPLIES-LSRV	1,000.00	200.00
01 049 2220 411 048	LIBRARY SOFTWARE	1,000.00	787.50
01 049 2220 430 048	LIBRARY BOOKS-LSRV	3,000.00	3,000.00
01 049 2220 440 048	LIBRARY PERIODICALS-LSRV	200.00	200.00
01 049 2220 540 048	LIBRARY EQUIPMENT-LSRV	0.00	0.00
01 049 3320 111 048	SALARY-PRINCIPAL-LSRV	97,114.00	97,000.00
01 049 3320 113 132	SALARY-SECRETARY-LSRV	30,000.00	28,000.00
01 049 3320 211 048	SOCIAL SECURITY-PRINCIPAL-LSRV	6,716.18	8,000.00
01 049 3320 213 132	SOCIAL SECURITY-SECRETARY-LSRV	2,300.00	2,500.00
01 049 3320 221 048	RETIREMENT-PRINCIPAL-LSRV	15,237.13	15,000.00
01 049 3320 223 132	RETIREMENT-SECRETARY-LSRV	4,800.00	4,500.00
01 049 3320 231 048	GROUP INSURANCE-PRINCIPAL-LSRV	15,657.96	17,000.00
01 049 3320 233 132	GROUP INSURANCE-SECRETARY-LSRV	16,000.00	15,000.00
01 049 3320 332 048	TRAVEL-LSRV	7,500.00	5,000.00
01 049 3320 340 048	TELEPHONE-LSRV	8,000.00	9,000.00
01 049 3320 343 048	POSTAGE-LSRV	2,500.00	2,500.00

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01 049 3320 410 048	SUPPLIES-PRINCIPAL'S OFFICE-LS	7,000.00	8,000.00
01 049 3320 415 048	TECHNOLOGY EQUIPMENT NOT CAPITAL	1,000.00	0.00
01 049 3320 640 048	DUES AND FEES-LITTLE SNAKE RIVER VALLEY	1,000.00	500.00
01 049 3420 113 048	SALARIES-CUSTODIAL-LSRV	110,000.00	118,000.00
01 049 3420 113 157	SALARIES - MAINTENANCE LSR	45,000.00	51,000.00
01 049 3420 120 048	SALARIES-CUSTODIAL-SUBS LSRVS	1,500.00	3,000.00
01 049 3420 133 048	SALARIES-CUSTODIAL-LSRV	3,500.00	6,000.00
01 049 3420 210 048	SOCIAL SEC-CUSTODIAL-SUBS LSRVS	500.00	750.00
01 049 3420 213 048	SOCIAL SEC-CUSTODIAL-LSRV	9,000.00	9,000.00
01 049 3420 213 157	SOCIAL SECURITY MAINTENANCE LSR	4,200.00	4,300.00
01 049 3420 223 048	RETIREMENT-CUSTODIAL-LSRV	42,000.00	18,000.00
01 049 3420 223 157	RETIREMENT MAINTENANCE LSR	7,000.00	10,000.00
01 049 3420 233 048	GROUP INSURANCE-CUSTODIAL-LSRV	0.00	25,000.00
01 049 3420 233 157	GROUP INSURANCE MAINTENANCE LSR	10,000.00	16,000.00
01 049 3420 240 048	WORKMAN COMP-CUSTODIAL SUBS LSRV	0.00	1,000.00
01 049 3420 243 048	WORKMEN'S COMP-CUSTODIAL-LSRV	5,000.00	6,000.00
01 049 3420 243 157	WORKMEN'S COMP MAINTENANCE	2,000.00	2,500.00
01 049 3420 323 069 401	REPAIRS/MAINT-LSRV-CUSTODIAL	3,000.00	3,000.00
01 049 3420 323 069 402	REPAIRS/MAINT-LSRV-MAINTENANCE	14,000.00	10,000.00
01 049 3420 323 069 403	REPAIRS/MAINT-LSRV-LSR-MAINTEN	0.00	4,000.00
01 049 3420 410 069 401	SUPPLIES-LSRV-CUSTODIAL	12,000.00	12,000.00
01 049 3420 410 069 402	SUPPLIES-LSRV-MAINTENANCE	21,950.00	20,000.00
01 049 3420 410 069 403	SUPPLIES-LSRV-LSR-MAINTENANCE	0.00	1,200.00
01 049 3420 451 069	NATURAL GAS-LSRV	22,000.00	23,000.00
01 049 3420 452 069	ELECTRICITY-LSRV	52,000.00	55,000.00
01 049 3420 457 069	WATER/SEWER-LSRV	12,000.00	13,000.00
01 049 3420 540 069 402	EQUIPMENT-MAINTENANCE-LSRV	0.00	750.00
01 049 3510 113 027	SALARIES-CLEANING TIME-LSRV	0.00	4,000.00
01 049 3510 113 054	SALARIES-STUDENT-BUS DRIVER	0.00	200.00
01 049 3510 113 069	SALARIES-STUDENT-BUS DRIVER	0.00	2,000.00
01 049 3510 113 084	SALARIES-BUS DRIVERS-LSRV	0.00	112,000.00
01 049 3510 213 027	SOCIAL SECURITY-BUS DRIVER-CLEANING TIME	0.00	500.00
01 049 3510 213 054	SOCIAL SECURITY-STUDENT BUS DRIVER- LSR-E	0.00	100.00
01 049 3510 213 084	SOCIAL SECURITY-BUS DRIVER-LSR	0.00	8,000.00
01 049 3510 223 027	RETIREMENT-CLEAN TIME-LSRV	0.00	700.00
01 049 3510 223 054	RETIREMENT-STUDENT BUS DRIVER-LSRV- ELEM	0.00	100.00
01 049 3510 223 084	RETIREMENT-BUS DRIVER-LSRV	0.00	18,000.00
01 049 3510 233 084	GROUP INSURANCE-BUS DRIVER-LSR	0.00	50,000.00
01 049 3510 243 027	WORKMEN'S COMP-CLEAN TIME-LSRV	0.00	200.00
01 049 3510 243 054	WORKMEN'S COMP-STUDENT BUS DRIVER- LSRV-EL	0.00	50.00
01 049 3510 243 084	WORKMEN'S COMP-BUS DRIVER-LSRV	0.00	4,600.00
01 049 3510 323 048	REPAIR/MAINTENANCE-BUSES-LSRV	12,000.00	30,000.00
01 049 3510 323 084	REPAIR/MAINT-GARAGE FACILITY-L	0.00	2,500.00
01 049 3510 323 084 402	REPAIRS AND MAINTENANCE SERV	0.00	3,000.00
01 049 3510 332 084	TRAVEL-STUDENT GENERAL-LSRV EL	0.00	2,800.00
01 049 3510 332 201	TRAVEL-STUDENT GENERAL-LSRV HS	0.00	250.00
01 049 3510 340 048	TELEPHONE-LSRV	800.00	1,000.00
01 049 3510 410 001	TIRES/TUBES LSR	2,000.00	2,500.00
01 049 3510 410 048	SUPPLIES-BUSES-LSRV	15,000.00	1,500.00
01 049 3510 410 195	SUPPLIES-TRANS OFFICE-LSRV	1,000.00	1,000.00
01 049 3510 411 048	SOFTWARE LSR	11,000.00	12,000.00
01 049 3510 413 048	OIL-LSRV	800.00	1,000.00
01 049 3510 452 048	ELECTRICITY-LSRV	2,500.00	3,000.00
01 049 3510 454 048	GASOLINE-LSRV	18,000.00	25,000.00
01 049 3510 540 048	EQUIPMENT-LSRV	1,000.00	4,000.00
01 049 3520 113 003	SALARIES-VO AG-BUS DRIVER	0.00	1,000.00
01 049 3520 113 021	SALARIES-BOYS BB-BUS DRIVER-HS	0.00	4,500.00
01 049 3520 113 024	SALARIES-GIRLS BB-BUS DRIVER H	0.00	4,500.00
01 049 3520 113 032	LSRV Per Diem Activity Trip	6,500.00	0.00
01 049 3520 113 048	LSRV Salaries Activity Trip	30,000.00	0.00
01 049 3520 113 054	SALARIES-BUS DRIVER-STUDENT-LSRV-ELEM	0.00	4,500.00
01 049 3520 113 063	SALARIES-FOOTBALL-LSR	0.00	5,000.00
01 049 3520 113 069	SALARIES-BUS DRIVER-STUDENT LSRV HS	0.00	200.00
01 049 3520 113 153	SALARIES-BUS DRIVER-STUDENT COUNCIL- LSR	0.00	600.00
01 049 3520 113 189	SALARIES-BUS DRIVER-TRACK-LSRV	0.00	3,500.00
01 049 3520 113 207	SALARIES-BUS DRIVER-VB-LSRV	0.00	4,500.00
01 049 3520 213 003	SOCIAL SECURITY-BUS DRIVER-VO AG-LSRV	0.00	100.00
01 049 3520 213 021	SOCIAL SECURITY-BUS DRIVER-BOYS BB- LSRV	0.00	700.00
01 049 3520 213 024	SOCIAL SECURITY-BUS DRIVER-GIRLS BB- LSRV	0.00	500.00

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01 049 3520 213 048	LSRV FICA Activity Trip	2,500.00	0.00
01 049 3520 213 054	SOCIAL SECURITY-BUS DRIVER-STUDENT-LSRVE	0.00	500.00
01 049 3520 213 063	SOCIAL SECURITY OTHER NON CERT	0.00	500.00
01 049 3520 213 069	SOCIAL SECURITY-BUS DRIVER-STUDENT-LSRVH	0.00	500.00
01 049 3520 213 153	SOCIAL SECURITY-BUS DRIVER-STUDENT COUNC	0.00	100.00
01 049 3520 213 189	SOCIAL SECURITY-BUS DRIVER-TRACK-LSRV	0.00	500.00
01 049 3520 213 207	SOCIAL SECURITY-BUS DRIVER-VOLLEYBALL-LS	0.00	350.00
01 049 3520 223 003	RETIREMENT-BUS DRIVER-VO AG-LSRV	0.00	100.00
01 049 3520 223 021	RETIREMENT-BUS DRIVER-BOYS BB-LSRV	0.00	1,000.00
01 049 3520 223 024	RETIREMENT-BUS DRIVER-GIRLS BB-LSRV	0.00	700.00
01 049 3520 223 048	LSRV Retirement Activity Trip	7,000.00	0.00
01 049 3520 223 054	RETIREMENT-BUS DRIVER-STUDENT-LSRV-ELEM	0.00	400.00
01 049 3520 223 063	RETIREMENT OTHER NON CERTIFIED	0.00	500.00
01 049 3520 223 069	RETIREMENT-BUS DRIVER-STUDENT LSRV-HS	0.00	200.00
01 049 3520 223 153	RETIREMENT-BUS DRIVER-STUDENT COUNCIL-LS	0.00	100.00
01 049 3520 223 189	RETIREMENT-BUS DRIVER-TRACK-LSRV	0.00	500.00
01 049 3520 223 207	RETIREMENT-BUS DRIVER-VOLLEYBALL-LSRV	0.00	800.00
01 049 3520 233 021	GROUP INSURANCE-BUS DRIVER-B BB-LSRV	0.00	0.00
01 049 3520 243 003	WORKMEN'S COMP-BUS DRIVER-VO AG-LSRV	0.00	50.00
01 049 3520 243 021	WORKMEN'S COMP-BUS DRIVER-BOYS BB-LSRV	0.00	350.00
01 049 3520 243 024	WORKMEN'S COMP-BUS DRIVER-GIRLS BB-LSRV	0.00	300.00
01 049 3520 243 048	LSRV Workmen's Comp Activity Trip	1,500.00	0.00
01 049 3520 243 054	WORKMEN'S COMP-BUS DRIVER-STUDENT-LSRV-E	0.00	200.00
01 049 3520 243 063	WORKMEN'S COMP OTHER NONCERT	0.00	250.00
01 049 3520 243 069	WORKMEN'S COMP-BUS DRIVER-STUDENT-LSRVHS	0.00	100.00
01 049 3520 243 153	WORKMEN'S COMP-BUS DRIVER-STUDENT COUNCI	0.00	50.00
01 049 3520 243 189	WORKMEN'S COMP-BUS DRIVER-TRACK-LSRV	0.00	100.00
01 049 3520 243 207	WORKMEN'S COMP-BUS DRIVER-VOLLEYBALL-LSR	0.00	250.00
01 049 3520 332 003	TRAVEL-BUS DRIVER EXP-VO-AG-LSRV HS	0.00	500.00
01 049 3520 332 021	TRAVEL-BUS DRIVER EXP-BOYS BB-LSRV HS	0.00	2,000.00
01 049 3520 332 024	TRAVEL-BUS DRIVER EXP-GIRLS BB-LSRV-HS	0.00	2,200.00
01 049 3520 332 054	TRAVEL-BUS DRIVER EXPEN-STUDENT-LSRV-ELE	0.00	650.00
01 049 3520 332 063	TRAVEL - FOOTBALL	0.00	1,000.00
01 049 3520 332 069	TRAVEL-BUS DRIVER EXP-STUDENT-LSRV-HS	0.00	250.00
01 049 3520 332 153	TRAVEL-BUS DRIVER EXP-STUDENT COUNCIL-LS	0.00	800.00
01 049 3520 332 189	TRAVEL-BUS DRIVER EXP-TRACK-LSRV HS	0.00	0.00
01 049 3520 332 201	TRAVEL-BUS DRIVER EXP-STUDENT-LSRV	0.00	200.00
01 049 3520 332 207	TRAVEL-BUS DRIVER EXP-VOLLEYBALL-LSRV HS	0.00	1,500.00
01 049 3520 454 048	GASOLINE - LSR STUDENT ACTIVITY	7,500.00	6,500.00
01 049 3521 113 021	SALARIES-BUS DRIVER-B BB-LSRV-MS	0.00	1,200.00
01 049 3521 113 024	SALARIES-BUS DRIVER-G BB-LSRV-MS	0.00	2,000.00
01 049 3521 113 189	SALARIES-BUS DRIVER-TRACK-LSRV-MS	0.00	1,500.00
01 049 3521 113 207	SALARIES-BUS DRIVER-VB-LSRV-MS	0.00	1,500.00
01 049 3521 213 021	SOCIAL SECURITY-BUS DRIVER-B BB-LSRV-MS	0.00	150.00
01 049 3521 213 024	SOCIAL SECURITY-BUS DRIVER-G BB-LSRV-MS	0.00	250.00
01 049 3521 213 189	SOCIAL SECURITY-BUS DRIVER-TRACK-LSRV-MS	0.00	100.00
01 049 3521 213 207	SOCIAL SECURITY-BUS DRIVER-VB-LSRV-MS	0.00	400.00
01 049 3521 223 021	RETIREMENT-BUS DRIVER-B BB-LSRV-MS	0.00	200.00
01 049 3521 223 024	RETIREMENT-BUS DRIVER-G BB-LSRV-MS	0.00	500.00
01 049 3521 223 189	RETIREMENT-BUS DRIVER-TRACK-LSRV-MS	0.00	150.00
01 049 3521 223 207	RETIREMENT-BUS DRIVER-VB-LSRV-MS	0.00	250.00
01 049 3521 243 021	WORKMEN'S COMP-BUS DRIVER-B BB-LSRV-MS	0.00	100.00
01 049 3521 243 024	WORKMEN'S COMP-BUS DRIVER-G BB-LSRV-MS	0.00	100.00
01 049 3521 243 189	WORKMEN'S COMP-BUS DRIVER-TRACK-LSRV-MS	0.00	100.00
01 049 3521 243 207	WORKMEN'S COMP-BUS DRIVER-VB-LSRV-MS	0.00	100.00
01 049 3521 332 021	TRAVEL-BUS DRIVER EXP-B BB-LSRV-MS	0.00	200.00
01 049 3521 332 024	TRAVEL-BUS DRIVER EXP-G BB-LSRV-MS	0.00	200.00
01 049 3521 332 207	TRAVEL-BUS DRIVER EXP-VOLLEYBALL-LSRV MS	0.00	300.00

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01 049 3590 410 050	SUPPLIES-LSR NON REIMBURSIBLE	500.00	0.00
01 049 3590 414 048	TIRES/TUBES-LSRV OTHER VEHICLES	1,000.00	3,000.00
01 049 3590 454 048	GASOLINE-LSRV OTHER VEHICLES	8,000.00	8,000.00
01 049 3850 113 048	TECH PARA	20,000.00	0.00
01 049 3850 213 048	SOCIAL SECURITY TECH PARA	1,600.00	0.00
01 049 3850 223 048	RETIREMENT OTHER NON CERTIFIED	3,200.00	0.00
01 049 3850 233 048	GROUP INSURANCE TECH PARA	6,000.00	0.00
01 049 3850 412 048	SUPPLIES TECHNOLOGY LSR	300.00	500.00
01 049 5200 530 084	LANDSCAPING-LSRVS	0.00	0.00
049	LITTLE SNAKE RIVER VALLEY	3,062,622.02	3,224,902.50

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050	RAWLINS MIDDLE SCHOOL		
01 050 1120 111 001	SALARIES UNUSED SICK TIME	20,000.00	20,000.00
01 050 1120 111 007	SALARIES - RESIGNATION STIPEND	2,100.00	2,000.00
01 050 1120 111 048	SALARIES EXTRA DUTY	2,000.00	5,000.00
01 050 1120 111 174	SALARIES-TEACHERS-RMS	1,123,687.56	1,030,000.00
01 050 1120 113 171	SALARIES-TEACHER AIDES-RMS	45,000.00	28,000.00
01 050 1120 120 048	SALARIES-SUBSTITUTES-RMS	0.00	0.00
01 050 1120 121 048	SALARIES CERT SUBS RMS	65,000.00	45,000.00
01 050 1120 121 174	SALARIES-EXTRA DUTY ED RMS	0.00	0.00
01 050 1120 123 048	TEMP SAL NON CERTIFIED RMS	1,000.00	2,500.00
01 050 1120 210 048	SOCIAL SECURITY-SUBSTITUTES RMS	0.00	4,000.00
01 050 1120 211 001	SOCIAL SECURITY FOR CERT	0.00	1,000.00
01 050 1120 211 007	SOCIAL SECURITY FOR CERT	0.00	100.00
01 050 1120 211 048	SOCIAL SECURITY FOR UNUSED SICK LEAVE	1,600.00	2,000.00
01 050 1120 211 174	SOCIAL SECURITY-TEACHERS-RMS	85,230.40	82,000.00
01 050 1120 213 048	SOCIAL SECURITY OTHER NON CERT	100.00	500.00
01 050 1120 213 171	SOCIAL SECURITY-AIDES-RMS	3,800.00	2,500.00
01 050 1120 221 048	RETIREMENT CERTIFIED	5,000.00	3,000.00
01 050 1120 221 174	RETIREMENT-TEACHERS-RMS	165,616.37	165,000.00
01 050 1120 223 171	RETIREMENT-AIDES-RMS	4,700.00	4,500.00
01 050 1120 231 174	GROUP INSURANCE-TEACHERS-RMS	183,800.76	195,000.00
01 050 1120 233 171	GROUP INSURANCE-AIDES-RMS	400.00	500.00
01 050 1120 241 174	WORKMEN'S COMP-TEACHERS-RMS	6,342.64	8,000.00
01 050 1120 243 171	WORKMEN'S COMP-AIDES-RMS	0.00	200.00
01 050 1120 319 000	PURCHASE SERVICES TECHNOLOGE RMS	0.00	400.00
01 050 1120 319 048	PURCHASED SERVICES-RMS	1,000.00	5,400.00
01 050 1120 319 076	OTHER PROF/TECH SERVICES	0.00	0.00
01 050 1120 323 048	REPAIR/MAINT-INSTR EQUIP-RMS	8,000.00	8,000.00
01 050 1120 325 048	LEASE-COPY MACHINE-RMS	1,000.00	10,000.00
01 050 1120 332 174	TRAVEL-TEACHERS-RMS	0.00	0.00
01 050 1120 332 201	TRAVEL-STUDENT-RMS	0.00	135.00
01 050 1120 410 019	SUPPLIES RMS	0.00	0.00
01 050 1120 410 048	TEACHING SUPPLIES-RMS	20,000.00	22,000.00
01 050 1120 411 000	COMPUTER SOFTWARE	0.00	0.00
01 050 1120 411 001	COMPUTER SOFTWARE RENEWAL	24,000.00	20,000.00
01 050 1120 411 048	SOFTWARE-RMS-COMPUTER FUND	0.00	0.00
01 050 1120 414 048	TECHNOLOGY EQUIPMENT FOR STUDENTS	0.00	0.00
01 050 1120 415 048	TECHNOLOGY EQUIPMENT NOT CAPITAL	0.00	0.00
01 050 1120 420 048	TEXTBOOKS - RMS	0.00	0.00
01 050 1120 420 090	TEXTBOOKS - RMS	3,000.00	6,500.00
01 050 1120 540 000	EQUIPMENT AND MACHINERY	0.00	0.00
01 050 1120 540 048	INSTRUCTIONAL EQUIPMENT-RMS	1,000.00	600.00
01 050 1120 541 002	RMS STUDENT COMPUTER FUND	1,000.00	5,000.00
01 050 1120 541 048	EQUIPMENT-RMS-COMPUTER FUND	0.00	0.00
01 050 1210 410 048	SUPPLIES-SPED-RMS	7,500.00	3,000.00
01 050 1210 411 048	SOFTWARE/LICENSES	1,000.00	0.00
01 050 1265 111 048	CERTIFIED SALARIES SUMMER/EXT DAY	2,500.00	2,500.00
01 050 1265 211 048	SOCIAL SECURITY CERT SUMMER/EXT DAY	300.00	250.00
01 050 1265 221 048	RETIREMENT CERT SUMMER/EXT DAY	400.00	350.00
01 050 1270 111 174	SALARIES - ESL TEACHER	82,337.50	27,500.00
01 050 1270 113 171	ESL - PARA EDUCATOR	21,000.00	22,000.00
01 050 1270 211 174	SOCIAL SECURITY-ESL TEACHER	6,223.19	2,300.00
01 050 1270 213 171	SOCIAL SECURITY ESL PARA EDUCATOR	1,600.00	2,000.00
01 050 1270 221 174	RETIREMENT-ESL TEACHER	12,918.72	4,300.00
01 050 1270 223 171	RETIREMENT ESL PARA EDUCATOR	3,000.00	3,500.00
01 050 1270 231 174	GROUP INSURANCE -ESL TEACHER	4,075.08	8,000.00
01 050 1270 233 171	GROUP INSURANCE ESL PARA EDUCATOR	13,000.00	500.00
01 050 1270 243 171	WORKMEN'S COMP OTHER NONCERT	600.00	600.00
01 050 1420 110 024	SALARIES-GIRLS BASKETBALL-RMS	3,500.00	0.00
01 050 1420 111 012	SALARIES-ATHLETIC DIRECTOR-RMS	23,312.53	25,000.00
01 050 1420 111 021	SALARIES BOYS BASKETBALL	12,000.00	12,000.00
01 050 1420 111 024	SALARIES GIRLS BASKETBALL	12,000.00	13,200.00
01 050 1420 111 028	MS Boys Soccer	5,550.00	0.00
01 050 1420 111 029	MS Girls Soccer	5,550.00	0.00
01 050 1420 111 039	SALARIES CROSS COUNTRY	3,300.00	3,200.00
01 050 1420 111 063	SALARIES FOOT BALL	12,000.00	12,000.00
01 050 1420 111 099	SALARIES-OTHER ACTIVITIES RMS	9,500.00	9,500.00
01 050 1420 111 162	SALARIES BOYS SWIMMING	5,500.00	6,000.00
01 050 1420 111 165	SALARIES GIRLS SWIMMING	5,500.00	6,000.00
01 050 1420 111 189	SALARIES TRACK	13,000.00	13,000.00
01 050 1420 111 207	SALARIES VOLLEYBAL	12,000.00	12,000.00
01 050 1420 111 210	SALARIES WRESTLING	6,500.00	7,000.00
01 050 1420 210 024	SOCIAL SECURITY-GIRLS BASKETBALL-RMS	250.00	0.00
01 050 1420 211 012	SOCIAL SECURITY-ATHLECTIC DIRECTOR-RMS	1,673.28	2,000.00

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01 050 1420 211 021	SOCIAL SECURITY BOYS BASKETBALL	900.00	900.00
01 050 1420 211 024	SOCIAL SECURITY GIRLS BASKETBALL	900.00	1,200.00
01 050 1420 211 028	FICA MS Boys Soccer	450.00	0.00
01 050 1420 211 029	FICA MS Girls Soccer	450.00	0.00
01 050 1420 211 039	SOCIAL SECURITY CROSS COUNTRY	260.00	250.00
01 050 1420 211 063	SOCIAL SECURITY FOOTBALL	900.00	900.00
01 050 1420 211 099	SOCIAL SEC-OTHER ACTIVITIES RMS	800.00	1,000.00
01 050 1420 211 162	SOCIAL SECURITY BOYS SWIMMING	500.00	500.00
01 050 1420 211 165	SOCIAL SECURITY GIRLS SWIMMING	500.00	500.00
01 050 1420 211 189	SOCIAL SECURITY TRACK	800.00	800.00
01 050 1420 211 207	SOCIAL SECURITY VOLLEYBALL	900.00	900.00
01 050 1420 211 210	SOCIAL SECURITY WRESTLING	500.00	500.00
01 050 1420 220 024	RETIREMENT-GIRLS BASKETBALL-RMS	500.00	0.00
01 050 1420 221 012	RETIREMENT-ATHLETIC DIRECTOR-RMS	3,657.72	4,000.00
01 050 1420 221 021	RETIREMENT BOYS BASKETBALL	1,200.00	1,800.00
01 050 1420 221 024	RETIREMENT GIRLS BASKETBALL	1,600.00	1,900.00
01 050 1420 221 028	RETIREMENT CERTIFIED	900.00	0.00
01 050 1420 221 029	RETIREMENT CERTIFIED	900.00	0.00
01 050 1420 221 039	RETIREMENT CROSS COUNTRY	500.00	490.00
01 050 1420 221 063	RETIREMENT FOOTBALL	1,500.00	1,800.00
01 050 1420 221 099	RETIREMENT-OTHER ACTIVITIES RMS	1,800.00	2,000.00
01 050 1420 221 162	RETIREMENT BOYS SWIMMING	800.00	900.00
01 050 1420 221 165	RETIREMENT GIRLS SWIMMING	800.00	900.00
01 050 1420 221 189	RETIREMENT TRACK	2,000.00	2,000.00
01 050 1420 221 207	RETIREMENT VOLLEYBALL	1,200.00	1,750.00
01 050 1420 221 210	RETIREMENT WRESTLING	1,000.00	1,000.00
01 050 1420 231 012	GROUP INSURANCE-ATHLETIC DIRECTOR-RMS	4,048.08	4,000.00
01 050 1420 309 012	PURCHASE SERVICES-RMS ACT	3,000.00	3,000.00
01 050 1420 319 012	OFFICIALS-RMS	12,000.00	12,000.00
01 050 1420 332 021	TRAVEL - BOYS BASKETBALL-RMS	270.00	270.00
01 050 1420 332 024	TRAVEL - GIRLS BASKETBALL-RMS	270.00	270.00
01 050 1420 332 028	TRAVEL MS Boys Soccer	500.00	0.00
01 050 1420 332 029	TRAVEL MS Girls Soccer	500.00	0.00
01 050 1420 332 063	TRAVEL - FOOTBALL-RMS	270.00	270.00
01 050 1420 332 162	TRAVEL - BOYS SWIMMING-RMS	270.00	270.00
01 050 1420 332 165	TRAVEL - GIRLS SWIMMING-RMS	270.00	270.00
01 050 1420 332 189	TRAVEL - TRACK-RMS	300.00	270.00
01 050 1420 332 207	TRAVEL - VOLLEYBALL-RMS	270.00	270.00
01 050 1420 332 210	TRAVEL - WRESTLING-RMS	270.00	270.00
01 050 1420 410 000	RMS UNIFORM ROTATION	5,400.00	5,400.00
01 050 1420 410 021	SUPPLIES-BOYS BASKETBALL-RMS	450.00	450.00
01 050 1420 410 024	SUPPLIES-GIRLS BASKETBALL-RMS	450.00	450.00
01 050 1420 410 028	SUPPLIES MS Boys Soccer	1,550.00	0.00
01 050 1420 410 029	SUPPLIES MS Girls Soccer	1,550.00	0.00
01 050 1420 410 063	SUPPLIES-FOOTBALL-RMS	2,250.00	2,250.00
01 050 1420 410 162	SUPPLIES-BOYS SWIMMING-RMS	450.00	450.00
01 050 1420 410 165	SUPPLIES-GIRLS SWIMMING-RMS	450.00	450.00
01 050 1420 410 189	SUPPLIES-TRACK-RMS	540.00	540.00
01 050 1420 410 207	SUPPLIES-VOLLEYBALL-RMS	450.00	450.00
01 050 1420 410 210	SUPPLIES-WRESTLING-RMS	500.00	500.00
01 050 2110 111 126	SALARIES-GUIDANCE COUNSELORS-R	53,375.00	54,000.00
01 050 2110 211 126	SOCIAL SECURITY-GUIDANCE COUNSELOR-RMS	3,701.76	4,500.00
01 050 2110 221 126	RETIREMENT-GUIDANCE COUNSELOR-RMS	8,374.56	8,500.00
01 050 2110 231 126	GROUP INSURANCE-GUIDANCE COUNSELOR-RMS	15,201.84	15,000.00
01 050 2110 241 126	WORKMEN'S COMP CERTIFIED	0.00	1,000.00
01 050 2110 332 126	TRAVEL-GUIDANCE RMS	0.00	100.00
01 050 2110 410 126	TEACHING SUPPLIES-GUIDANCE-RMS	0.00	100.00
01 050 2110 415 126	TECHNOLOGY EQUIPMENT NOT CAPITAL	0.00	0.00
01 050 2123 111 048	REGULAR SALARY SOCIAL WORK SERV	0.00	15,000.00
01 050 2123 211 048	SOCIAL SECURITY FOR SOCIAL WORK	0.00	2,000.00
01 050 2123 221 048	RETIREMENT SOCIAL WORK	0.00	2,500.00
01 050 2123 231 048	GROUP INSURANCE SOCIAL WORK	0.00	3,500.00
01 050 2123 241 048	WORKMEN'S COMP CERTIFIED	0.00	500.00
01 050 2130 111 048	SALARIES-NURSES-RMS	23,512.44	10,000.00
01 050 2130 211 048	SOCIAL SECURITY-NURSES-RMS	1,773.00	2,000.00
01 050 2130 221 048	RETIREMENT-NURSES-RMS	3,689.04	4,000.00
01 050 2130 231 048	GROUP INSURANCE-NURSES-RMS	119.04	500.00
01 050 2130 241 048	WORKMEN'S COMP-NURSES-RMS	860.64	800.00
01 050 2130 319 048	PURCHASE SERVICES-NURSES-RMS	0.00	250.00
01 050 2130 332 048	TRAVEL-NURSES-RMS	0.00	100.00
01 050 2213 319 048	PROFESSIONAL DEVELOPMENT	1,000.00	0.00
01 050 2213 332 048	TRAVEL-STAFF TRAINING	1,500.00	700.00
01 050 2215 111 048	SALARIES FOR INSTRUCTIONAL FACILITATOR	0.00	15,000.00

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01 050 2215 211 048	SOCIAL SECURITY INSTRUCTIONAL FACILITATO	0.00	1,800.00
01 050 2215 221 048	RETIREMENT INSTRUCTIONAL FACILITATOR	0.00	2,000.00
01 050 2215 231 048	GROUP INSURANCE INSTRUCTIONAL FACILITATO	0.00	100.00
01 050 2220 332 048	TRAVEL-LIBRARIAN RMS	0.00	0.00
01 050 2220 410 048	LIBRARY SUPPLIES-RMS	2,000.00	1,500.00
01 050 2220 411 048	LIBRARY SOFTWARE	700.00	787.00
01 050 2220 414 048	TECHNOLOGY EQUIPMENT FOR STUDENTS	0.00	0.00
01 050 2220 430 048	LIBRARY BOOKS-RAWLINS MIDDLE S	1,800.00	1,800.00
01 050 2220 440 048	LIBRARY PERIODICALS-RMS	0.00	0.00
01 050 3320 111 048	SALARY-PRINCIPALS-RMS	177,409.00	177,000.00
01 050 3320 113 132	SALARIES-SECRETARIES-RMS	72,000.00	50,000.00
01 050 3320 211 048	SOCIAL SECURITY-PRINCIPALS-RMS	13,223.63	15,000.00
01 050 3320 213 132	SOCIAL SECURITY-SECRETARY-RMS	5,200.00	5,000.00
01 050 3320 221 048	RETIREMENT-PRINCIPALS-RMS	27,835.55	30,000.00
01 050 3320 223 132	RETIREMENT-SECRETARY-RMS	25,500.00	8,000.00
01 050 3320 231 048	GROUP INSURANCE-PRINCIPALS-RMS	16,533.48	20,000.00
01 050 3320 233 132	GROUP INSURANCE-SECRETARY-RMS	7,000.00	25,000.00
01 050 3320 319 048	PURCHASE SERVICES	200.00	200.00
01 050 3320 323 048	REPAIR/MAINT-OFFICE-RMS	2,000.00	1,700.00
01 050 3320 325 048	LEASE-COPY MACHINE-RMS	1,000.00	4,800.00
01 050 3320 332 048	TRAVEL-RAWLINS MIDDLE SCHOOL	100.00	100.00
01 050 3320 340 048	TELEPHONE-RMS	3,800.00	3,500.00
01 050 3320 343 048	POSTAGE - RMS	2,200.00	2,000.00
01 050 3320 410 048	SUPPLIES-PRINCIPAL'S OFFICE-RM	5,000.00	6,000.00
01 050 3320 415 048	TECHNOLOGY EQUIPMENT NOT CAPITAL	500.00	0.00
01 050 3320 540 048	EQUIPMENT-PRINCIPAL'S OFFICE-R	0.00	0.00
01 050 3320 640 048	DUES AND FEES-RMS	1,000.00	0.00
01 050 3420 113 048	SALARIES-CUSTODIAL-RMS	0.00	100.00
01 050 3420 213 048	SOCIAL SECURITY-CUSTODIAL-RMS	0.00	50.00
01 050 3420 223 048	RETIREMENT-CUSTODIAL-RMS	0.00	50.00
01 050 3420 233 048	GROUP INSURANCE-CUSTODIAL-RMS	0.00	0.00
01 050 3420 243 048	WORKMEN'S COMP-CUSTODIAL-RMS	0.00	50.00
01 050 3420 323 090 401	REPAIRS/MAINT-RMS-CUSTODIAL	3,000.00	2,000.00
01 050 3420 323 090 402	REPAIRS/MAINT-RMS-MAINTENANCE	10,000.00	10,000.00
01 050 3420 410 090 401	SUPPLIES-RMS-CUSTODIAL	12,000.00	12,000.00
01 050 3420 410 090 402	SUPPLIES-RMS-MAINTENANCE	12,000.00	12,000.00
01 050 3420 451 090	NATURAL GAS-RMS	55,000.00	45,000.00
01 050 3420 452 090	ELECTRICITY-RMS	67,000.00	45,000.00
01 050 3420 457 090	WATER/SEWER-RMS	13,000.00	13,000.00
01 050 3420 459 090	SANITATION-RMS	9,000.00	12,000.00
01 050 3420 540 090 401	EQUIPMENT-CUSTODIAL-RMS	0.00	1,000.00
01 050 3510 113 201	SALARIES-BUS DRIVER-STUDENT-RMS	0.00	3,000.00
01 050 3510 213 201	SOCIAL SECURITY-BUS DRIVER-STUDENT-RMS	0.00	500.00
01 050 3510 223 201	RETIREMENT-BUS DRIVER-STUDENT-RMS	0.00	500.00
01 050 3510 233 201	GROUP INSURANCE-BUS DRIVER-STUDENT-RMS	0.00	0.00
01 050 3510 243 201	WORKMEN'S COMP-BUS DRIVER-STUDENT-RMS	0.00	250.00
01 050 3510 332 201	TRAVEL-BUS DRIVER-STUDENT-RMS	0.00	400.00
01 050 3520 113 021	SALARIES-BUS DRIVER-B BB-RMS	0.00	1,750.00
01 050 3520 113 024	SALARIES-BUS DRIVER-G BB-RMS	0.00	1,750.00
01 050 3520 113 063	SALARIES-BUS DRIVER-FOOTBALL-RMS	0.00	1,700.00
01 050 3520 113 162	SALARIES-BUS DRIVER-B SWIM-RMS	0.00	1,500.00
01 050 3520 113 165	SALARIES-BUS DRIVER-G SWIM-RMS	0.00	1,700.00
01 050 3520 113 189	SALARIES-BUS DRIVER-TRACK-RMS	0.00	1,550.00
01 050 3520 113 201	SALARIES-BUS DRIVER-STUDENT TRAVEL-RMS	0.00	1,200.00
01 050 3520 113 207	SALARIES-BUS DRIVER-VB-RMS	0.00	3,000.00
01 050 3520 113 210	SALARIES-BUS DRIVER-WRESTLING-RMS	0.00	2,300.00
01 050 3520 213 021	SOCIAL SECURITY-BUS DRIVER-B BB-RMS	0.00	500.00
01 050 3520 213 024	SOCIAL SECURITY-BUS DRIVER-G BB-RMS	0.00	650.00
01 050 3520 213 063	SOCIAL SECURITY-BUS DRIVER-FB-RMS	0.00	500.00
01 050 3520 213 162	SOCIAL SECURITY-BUS DRIVER-B SWIM-RMS	0.00	500.00
01 050 3520 213 165	SOCIAL SECURITY-BUS DRIVER-G SWIM-RMS	0.00	100.00
01 050 3520 213 189	SOCIAL SECURITY-BUS DRIVER-TRACK-RMS	0.00	500.00
01 050 3520 213 201	SOCIAL SECURITY-BUS DRIVER-STUDENT TRAVE	0.00	100.00
01 050 3520 213 207	SOCIAL SECURITY-BUS DRIVER-VB-RMS	0.00	500.00
01 050 3520 213 210	SOCIAL SECURITY-BUS DRIVER-WRESTLING-RMS	0.00	500.00
01 050 3520 223 021	RETIREMENT-BUS DRIVER-B BB-RMS	0.00	200.00
01 050 3520 223 024	RETIREMENT-BUS DRIVER- G BB-RMS	0.00	500.00
01 050 3520 223 048	RETIREMENT-BUS DRIVERS-RMS	0.00	500.00
01 050 3520 223 063	RETIREMENT-BUS DRIVER-FB-RMS	0.00	500.00
01 050 3520 223 162	RETIREMENT-BUS DRIVER-B SWIM-RMS	0.00	300.00

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01 050 3520 223 165	RETIREMENT-BUS DRIVER-G SWIM-RMS	0.00	200.00
01 050 3520 223 189	RETIREMENT-BUS DRIVER-TRACK-RMS	0.00	200.00
01 050 3520 223 201	RETIREMENT-BUS DRIVER-STUDENT TRAVEL-RMS	0.00	200.00
01 050 3520 223 207	RETIREMENT-BUS DRIVER-VB-RMS	0.00	500.00
01 050 3520 223 210	RETIREMENT-BUS DRIVER-WRESTLING-RMS	0.00	500.00
01 050 3520 233 201	GROUP INSURANCE-BUS DRIVER-STUD TRAV-RMS	0.00	200.00
01 050 3520 243 021	WORKMEN'S COMP-BUS DRIVER-B BB-RMS	0.00	100.00
01 050 3520 243 024	WORKMEN'S COMP-BUS DRIVER-G BB-RMS	0.00	100.00
01 050 3520 243 048	WORKMEN'S COMP-BUS DRIVERS-RMS	0.00	100.00
01 050 3520 243 063	WORKMEN'S COMP-BUS DRIVER-FB-RMS	0.00	100.00
01 050 3520 243 162	WORKMEN'S COMP-BUS DRIVER-B SWIM-RMS	0.00	100.00
01 050 3520 243 165	WORKMEN'S COMP-BUS DRIVER-G SWIM-RMS	0.00	100.00
01 050 3520 243 189	WORKMEN'S COMP-BUS DRIVER-TRACK-RMS	0.00	100.00
01 050 3520 243 201	WORKMEN'S COMP-BUS DRIVER-STUDENT TRAVEL	0.00	100.00
01 050 3520 243 207	WORKMEN'S COMP-BUS DRIVER-VB-RMS	0.00	150.00
01 050 3520 243 210	WORKMEN'S COMP-BUS DRIVER-WRESTLING-RMS	0.00	150.00
01 050 3520 332 021	TRAVEL-BUS DRIVER EXP-B BB-RMS	0.00	50.00
01 050 3520 332 024	TRAVEL-BUS DRIVER EXP-G BB-RMS	0.00	50.00
01 050 3520 332 063	TRAVEL-BUS DRIVER EXP-FOOTBALL-RMS	0.00	50.00
01 050 3520 332 162	TRAVEL-BUS DRIVER EXP-BOYS SWIMMING-RMS	0.00	50.00
01 050 3520 332 165	TRAVEL-BUS DRIVER EXP-GIRLS SWIMMING-RMS	0.00	50.00
01 050 3520 332 207	TRAVEL-BUS DRIVER EXP-VOLLEYBALL-RMS	0.00	75.00
01 050 3520 332 210	TRAVEL-BUS DRIVER EXP-WRESTLING-RMS	0.00	100.00
01 050 3520 454 048	GASOLINE-RMS STUDENT ACTIVITY	6,500.00	6,000.00
01 050 3850 319 048	FIBER OPTICS COMM- RMS	17,500.00	16,200.00
050	RAWLINS MIDDLE SCHOOL	2,807,572.81	2,635,687.00

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056	RAWLINS HIGH SCHOOL		
01 056 1120 411 048	COMPUTER SOFTWARE	0.00	0.00
01 056 1130 110 048	SALARIES-HS	0.00	75,000.00
01 056 1130 110 174	SALARIES-TEACHERS-RHS	0.00	0.00
01 056 1130 111 001	SALARIES UNUSED SICK TIME RHS	15,000.00	20,000.00
01 056 1130 111 007	SALARIES - RESIGNATION STIPEND	2,000.00	2,500.00
01 056 1130 111 174	SALARIES - TEACHERS - RHS	1,123,062.44	918,000.00
01 056 1130 113 171	SALARIES-TEACHER AIDE RHS	70,000.00	58,000.00
01 056 1130 120 048	SALARIES-SUBSTITUTES-RHS	200.00	250.00
01 056 1130 121 048	SALARIES SUB TEACHERS	65,000.00	75,000.00
01 056 1130 123 048	TEMP SAL NON CERTIFIED RHS	2,500.00	2,500.00
01 056 1130 210 048	SOCIAL SECURITY-SUBSTITUTES RHS	0.00	100.00
01 056 1130 210 174	SOCIAL SECURITY-TEACHERS-RHS	0.00	0.00
01 056 1130 211 001	SOCIAL SECURITY UNUSED SICK TIME	0.00	0.00
01 056 1130 211 007	SOCIAL SECURITY FOR CERT	0.00	100.00
01 056 1130 211 048	SOCIAL SECURITY	4,500.00	5,000.00
01 056 1130 211 174	SOCIAL SECURITY-TEACHERS	82,146.93	80,000.00
01 056 1130 213 048	SOCIAL SECURITY	200.00	250.00
01 056 1130 213 171	SOCIAL SECURITY-AIDES-RHS	5,400.00	4,500.00
01 056 1130 220 048	RETIREMENT-SUBSTITUTES RHS	0.00	5,500.00
01 056 1130 220 174	RETIREMENT-TEACHERS-RHS	0.00	0.00
01 056 1130 221 048	RETIREMENTSUBSTITUTE	6,000.00	6,000.00
01 056 1130 221 174	RETIREMENT-TEACHERS-RHS	176,208.61	150,000.00
01 056 1130 223 171	RETIREMENT-AIDES-RHS	11,000.00	10,000.00
01 056 1130 230 174	GROUP INSURANCE-TEACHERS-RHS	0.00	0.00
01 056 1130 231 048	GROUP INSURANCE SUBSTITUTES	0.00	10,000.00
01 056 1130 231 174	GROUP INSURANCE-TEACHERS	200,526.36	180,000.00
01 056 1130 233 171	GROUP INSURANCE-AIDES-RHS	13,000.00	500.00
01 056 1130 240 048	WORKMEN'S COMPENSATION-LIFE GUARDS	0.00	0.00
01 056 1130 240 174	WORKMEN'S COMPENSATION-TEACHERS-RHS	0.00	0.00
01 056 1130 241 174	WORKMEN'S COMP-TEACHERS	7,919.84	8,000.00
01 056 1130 319 000	PURCHASE SERVICES TECHNOLOGY - RHS	500.00	500.00
01 056 1130 319 048	PURCHASED SERVICES-RHS	2,000.00	6,000.00
01 056 1130 319 076	OTHER PROF/TECH SERVICES	0.00	0.00
01 056 1130 323 048	REPAIR/MAINT-INSTR EQUIP-RHS	9,500.00	9,000.00
01 056 1130 325 048	LEASE-COPY MACHINES-RHS	2,000.00	17,000.00
01 056 1130 332 048	TRAVEL-POOL-RHS	0.00	0.00
01 056 1130 332 201	TRAVEL-STUDENT GENERAL	500.00	1,000.00
01 056 1130 390 048	ASSESSMENT SERVICES	7,500.00	7,500.00
01 056 1130 410 000	SUPPLIES	0.00	0.00
01 056 1130 410 019	SUPPLIES	1,000.00	1,700.00
01 056 1130 410 048	TEACHING SUPPLIES-RHS	60,000.00	20,000.00
01 056 1130 410 168	SUPPLIES-SWITCHNET	0.00	0.00
01 056 1130 410 602	DONATION BY SINCLAIR REFINERAY	0.00	0.00
01 056 1130 411 000	COMPUTER SOFTWARE	2,000.00	4,000.00
01 056 1130 411 001	COMPUTER SOFTWARE	10,000.00	1,200.00
01 056 1130 411 048	SOFTWARE-RHS-COMPUTER FUND	6,000.00	3,000.00
01 056 1130 414 048	TECHNOLOGY EQUIPMENT FOR STUDENTS	2,000.00	0.00
01 056 1130 415 048	TECHNOLOGY EQUIPMENT NOT CAPITAL	5,000.00	0.00
01 056 1130 420 048	TEXTBOOKS -RHS	0.00	0.00
01 056 1130 420 069	TEXTBOOKS - RHS	4,000.00	5,000.00
01 056 1130 540 000	EQUIPMENT AND MACHINERY	0.00	0.00
01 056 1130 540 048	INSTRUCTIONAL EQUIPMENT-RHS	10,000.00	0.00
01 056 1130 541 000	COMPUTER EQUIPMENT FOR STUDENT	0.00	0.00
01 056 1130 541 001	COMPUTER EQUIPMENT FOR STUDENT	500.00	500.00
01 056 1130 541 002	RHS STUDENT COMPUTER FUND	0.00	0.00
01 056 1130 541 048	EQUIPMENT-RHS-COMPUTER FUND	0.00	0.00
01 056 1210 410 048	SUPPLIES-SPED-RHS	6,000.00	5,000.00
01 056 1270 111 174	ESL TEACHER	27,662.50	28,000.00
01 056 1270 113 171	ESL PARA EDUCATORS	25,000.00	22,500.00
01 056 1270 211 174	SOCIAL SECURITY ESL TEACHER	2,040.36	2,300.00
01 056 1270 213 171	SOCIAL SECURITY-ESL PARA EDUCATOR	2,000.00	2,000.00
01 056 1270 221 174	RETIREMENT CERTIFIED	4,340.28	4,300.00
01 056 1270 223 171	RETIREMENT-ESL PARA EDUCATOR	4,000.00	3,500.00
01 056 1270 231 174	GROUP INSURANCE CERTIFIED	3,803.52	5,000.00
01 056 1270 233 171	GROUP INSURANCE-ESL PARA EDUCATOR	8,500.00	7,500.00
01 056 1430 110 036	SALARIES-CHEERLEADERS-RHS	0.00	0.00
01 056 1430 110 048	REIMBURSE PER DIEM FOR COACHES/SPONSORS	200.00	200.00
01 056 1430 110 051	SALARIES-DRAMA-RHS	0.00	0.00
01 056 1430 110 189	SALARIES-TRACK-RHS	0.00	0.00
01 056 1430 110 210	SALARIES-WRESTLING-RHS	0.00	0.00
01 056 1430 111 012	SALARIES-ATHLETIC DIRECTOR-RHS	69,937.47	73,000.00
01 056 1430 111 018	SALARIES BAND	6,000.00	6,000.00
01 056 1430 111 021	SALARIES RHS BOYS BASKETBALL COACH	17,000.00	17,000.00

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01 056 1430 111 024	SALARIES GIRLS BASKETBALL COACH	17,000.00	17,000.00
01 056 1430 111 028	SALARIES BOYS SOCCER	9,800.00	9,800.00
01 056 1430 111 029	SALARIES GIRLS SOCCER	9,500.00	9,500.00
01 056 1430 111 036	SALARIES CHEERLEADERS	8,500.00	8,500.00
01 056 1430 111 039	SALARIES CROSS COUNTRY	5,800.00	5,800.00
01 056 1430 111 048	SALARIES PER DIEM	0.00	750.00
01 056 1430 111 051	SALARIES DRAMA	6,000.00	6,000.00
01 056 1430 111 057	SALARIES FBLA	2,500.00	2,500.00
01 056 1430 111 063	SALARIES FOOTBALL	23,000.00	23,000.00
01 056 1430 111 066	SALARIES GOLF COACH	5,300.00	5,500.00
01 056 1430 111 099	SALARIES-OTHER ACTIVITIES RHS	24,000.00	24,000.00
01 056 1430 111 123	SALARIES SCHOOL SPONSOR	21,000.00	23,000.00
01 056 1430 111 147	SALARIES SPEECH	6,800.00	7,000.00
01 056 1430 111 153	SALARIES STUDENT COUNCIL	2,100.00	2,500.00
01 056 1430 111 162	SALARIES BOYS SWIMMING	11,000.00	12,000.00
01 056 1430 111 165	SALARIES GIRLS SWIMMING	11,000.00	12,000.00
01 056 1430 111 183	SALARIES TENNIS	8,000.00	8,000.00
01 056 1430 111 188	Indoor Track Salaries	13,000.00	0.00
01 056 1430 111 189	SALARIES TRACK	25,000.00	25,000.00
01 056 1430 111 202	SALARIES ACCOMPANIST	3,000.00	5,000.00
01 056 1430 111 204	SALARIES VOCAL MUSIC	7,500.00	7,500.00
01 056 1430 111 207	SALARIES VOLLEYBALL	15,500.00	15,000.00
01 056 1430 111 210	REGULAR WRESTLING	14,500.00	12,000.00
01 056 1430 210 036	SOCIAL SECURITY-CHEERLEADERS-RHS	0.00	0.00
01 056 1430 210 048	SOCIAL SECURITY- PER DIEM	0.00	5.00
01 056 1430 210 051	SOCIAL SECURITY-DRAMA-RHS	0.00	0.00
01 056 1430 210 189	SOCIAL SECURITY-TRACK-RHS	0.00	0.00
01 056 1430 210 210	SOCIAL SECURITY-WRESTLING-RHS	0.00	0.00
01 056 1430 211 012	SOCIAL SECURITY-ATHLETIC DIR-RHS	5,020.44	6,000.00
01 056 1430 211 018	SOCIAL SECURITY BAND	500.00	750.00
01 056 1430 211 021	SOCIAL SEC RHS BOYS BASKETBALL COACH	1,500.00	2,000.00
01 056 1430 211 024	SOCIAL SECURITY GIRLS BASKETBALL COACH	1,500.00	2,000.00
01 056 1430 211 028	SOCIAL SECURITY BOYS SOCCER	800.00	800.00
01 056 1430 211 029	SOCIAL SECURITY GIRLS SOCCER	800.00	800.00
01 056 1430 211 036	SOCIAL SECURITY CHEERLEADERS	800.00	800.00
01 056 1430 211 039	SOCIAL SECURITY CROSS COUNTRY	600.00	800.00
01 056 1430 211 048	SOCIAL SECURITY PER DIEM	0.00	150.00
01 056 1430 211 051	SOCIAL SECURITY DRAMA	500.00	600.00
01 056 1430 211 057	SOCIAL SECURITY FBLA	200.00	200.00
01 056 1430 211 063	SOCIAL SECURITY FOOTBALL	1,800.00	1,800.00
01 056 1430 211 066	SOCIAL SECURITY GOLF COACH	500.00	500.00
01 056 1430 211 099	SOCIAL SEC-OTHER ACTIVITIES RHS	1,800.00	2,000.00
01 056 1430 211 123	SOCIAL SECURITY SCHOOL SPONSOR	1,800.00	2,000.00
01 056 1430 211 147	SOCIAL SECURITY SPEECH	500.00	750.00
01 056 1430 211 153	SOCIAL SECURITY STUDENT COUNCIL	200.00	200.00
01 056 1430 211 162	SOCIAL SECURITY BOYS SWIMMING	850.00	1,000.00
01 056 1430 211 165	SOCIAL SECURITY GIRLS SWIMMING	850.00	1,000.00
01 056 1430 211 183	SOCIAL SECURITY TENNIS	650.00	650.00
01 056 1430 211 188	FICA Indoor Track	1,000.00	0.00
01 056 1430 211 189	SOCIAL SECURITY TRACK	1,800.00	1,800.00
01 056 1430 211 202	SOCIAL SECURITY ACCOMPANIST	400.00	500.00
01 056 1430 211 204	SOCIAL SECURITY VOCAL MUSIC	700.00	800.00
01 056 1430 211 207	SOCIAL SECURITY VOLLEYBALL	1,200.00	1,200.00
01 056 1430 211 210	SOCIAL SECURITY WRESTLING	1,200.00	1,200.00
01 056 1430 220 051	RETIREMENT-DRAMA-RHS	0.00	0.00
01 056 1430 220 189	RETIREMENT-TRACK-RHS	0.00	0.00
01 056 1430 220 210	RETIREMENT-WRESTLING-RHS	0.00	0.00
01 056 1430 221 012	RETIREMENT-ATHLETIC DIR-RHS	10,973.17	11,000.00
01 056 1430 221 018	RETIREMENT BAND	900.00	1,000.00
01 056 1430 221 021	RETIREMENT BOYS BASKETBALL COACH	2,600.00	2,700.00
01 056 1430 221 024	RETIREMENT GIRLS BASKETBALL COACH	2,600.00	2,700.00
01 056 1430 221 028	RETIREMENT BOYS SOCCER	1,200.00	1,500.00
01 056 1430 221 029	RETIREMENT GIRLS SOCCER	1,500.00	1,500.00
01 056 1430 221 036	RETIREMENT CHEERLEADERS	800.00	1,200.00
01 056 1430 221 039	RETIREMENT CROSS COUNTRY	800.00	1,000.00
01 056 1430 221 051	RETIREMENT DRAMA	600.00	700.00
01 056 1430 221 057	RETIREMENT FBLA	300.00	300.00
01 056 1430 221 063	RETIREMENT FOOTBALL	3,700.00	3,700.00
01 056 1430 221 066	RETIREMENT GOLF COACH	800.00	800.00
01 056 1430 221 099	RETIREMENT-OTHER ACTIVITIES RHS	3,400.00	3,500.00
01 056 1430 221 123	RETIREMENT SCHOOL SPONSOR	3,000.00	3,000.00
01 056 1430 221 147	RETIREMENT SPEECH	1,200.00	1,500.00
01 056 1430 221 153	RETIREMENT STUDENT COUNCIL	400.00	4,000.00
01 056 1430 221 162	RETIREMENT BOYS SWIMMING	1,700.00	1,650.00

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01 056 1430 221 165	RETIREMENT GIRLS SWIMMING	1,600.00	1,550.00
01 056 1430 221 183	RETIREMENT TENNIS	1,400.00	1,500.00
01 056 1430 221 188	RETIREMENT Indoor Track	2,000.00	0.00
01 056 1430 221 189	RETIREMENT TRACK	3,500.00	3,500.00
01 056 1430 221 204	RETIREMENT VOCAL MUSIC	1,200.00	1,150.00
01 056 1430 221 207	RETIREMENT VOLLEYBALL	2,000.00	2,300.00
01 056 1430 221 210	RETIREMENT WRESTLING	2,300.00	2,000.00
01 056 1430 231 012	GROUP INSURANCE-ATHLETIC DIR-RHS	12,143.88	12,200.00
01 056 1430 309 012	PURCHASE SERVICES-RHS ACT	4,050.00	4,050.00
01 056 1430 319 012	OFFICIALS-RHS	33,500.00	32,500.00
01 056 1430 319 048	CERTIFICATION/PROFESSIONAL SERVICES	25,270.00	25,270.00
01 056 1430 319 099	P. SERVICES OTHER ACTIVITIES	3,800.00	3,800.00
01 056 1430 319 147	PURCHASE SERVICES SPEECH	0.00	0.00
01 056 1430 332 012	TRAVEL-ACTIVITIES DIRECTOR-RHS	4,000.00	3,600.00
01 056 1430 332 016	TRAVEL -ART CLUB	1,500.00	1,080.00
01 056 1430 332 018	TRAVEL - BAND-RHS	4,000.00	2,700.00
01 056 1430 332 021	TRAVEL - BOYS BASKETBALL-RHS	10,000.00	10,000.00
01 056 1430 332 024	TRAVEL - GIRLS BASKETBALL-RHS	10,000.00	10,000.00
01 056 1430 332 028	TRAVEL SOCCER BOYS RHS	5,000.00	5,000.00
01 056 1430 332 029	TRAVEL SOCCER GIRLS RHS	5,000.00	5,000.00
01 056 1430 332 036	TRAVEL - CHEERLEADERS-RHS	5,000.00	4,500.00
01 056 1430 332 039	TRAVEL - CROSS COUNTRY-RHS	1,800.00	1,170.00
01 056 1430 332 048	TRAVEL	2,000.00	1,080.00
01 056 1430 332 051	TRAVEL - DRAMA-RHS	3,150.00	3,150.00
01 056 1430 332 057	TRAVEL - FBIA-RHS	4,000.00	3,150.00
01 056 1430 332 063	TRAVEL - FOOTBALL-RHS	4,000.00	4,000.00
01 056 1430 332 066	TRAVEL - GOLF-RHS	3,000.00	1,800.00
01 056 1430 332 147	TRAVEL - SPEECH-RHS	9,000.00	8,550.00
01 056 1430 332 153	TRAVEL - STUDENT COUNCIL-RHS	2,025.00	2,025.00
01 056 1430 332 162	TRAVEL - BOYS SWIMMING-RHS	4,050.00	4,050.00
01 056 1430 332 165	TRAVEL - GIRLS SWIMMING-RHS	4,050.00	4,050.00
01 056 1430 332 183	TRAVEL - TENNIS-RHS	4,050.00	4,050.00
01 056 1430 332 188	TRAVEL Indoor Track	2,500.00	0.00
01 056 1430 332 189	TRAVEL - TRACK-RHS	5,000.00	4,500.00
01 056 1430 332 204	TRAVEL - VOCAL MUSIC-RHS	2,700.00	2,700.00
01 056 1430 332 207	TRAVEL - VOLLEYBALL-RHS	7,500.00	7,500.00
01 056 1430 332 210	TRAVEL - WRESTLING-RHS	11,700.00	11,700.00
01 056 1430 410 000	RHS UNIFORM ROTATION	13,000.00	12,000.00
01 056 1430 410 001	SUPPLIES	0.00	0.00
01 056 1430 410 018	SUPPLIES	0.00	0.00
01 056 1430 410 021	SUPPLIES-BOYS BASKETBALL-RHS	1,750.00	1,575.00
01 056 1430 410 024	SUPPLIES-GIRLS BASKETBALL-RHS	1,750.00	1,575.00
01 056 1430 410 028	SUPPLIES BOYS SOCCER RHS	3,500.00	3,500.00
01 056 1430 410 029	SUPPLIES SOCCER GIRLS RHS	3,500.00	3,500.00
01 056 1430 410 036	SUPPLIES-CHEERLEADERS-RHS	450.00	450.00
01 056 1430 410 039	SUPPLIES-CROSS COUNTRY-RHS	900.00	900.00
01 056 1430 410 051	SUPPLIES-DRAMA-RHS	3,600.00	3,600.00
01 056 1430 410 063	SUPPLIES-FOOTBALL-RHS	10,500.00	10,500.00
01 056 1430 410 066	SUPPLIES-GOLF-RHS	900.00	900.00
01 056 1430 410 096	SUPPLIES-NATIONAL HONOR SOCIETY-RHS	450.00	450.00
01 056 1430 410 147	SUPPLIES-SPEECH-RHS	450.00	450.00
01 056 1430 410 162	SUPPLIES-BOYS SWIMMING-RHS	1,575.00	1,575.00
01 056 1430 410 165	SUPPLIES-GIRLS SWIMMING-RHS	1,575.00	1,575.00
01 056 1430 410 183	SUPPLIES-TENNIS-RHS	1,200.00	1,200.00
01 056 1430 410 188	SUPPLIES Indoor Track	1,000.00	0.00
01 056 1430 410 189	SUPPLIES-TRACK-RHS	2,250.00	2,250.00
01 056 1430 410 204	SUPPLIES	0.00	0.00
01 056 1430 410 207	SUPPLIES-VOLLEYBALL-RHS	2,475.00	2,475.00
01 056 1430 410 210	SUPPLIES-WRESTLING-RHS	1,575.00	1,575.00
01 056 1430 418 012	NON-CAPITALIZED EQUIPMENT	0.00	0.00
01 056 1430 491 048	TRAINING SUPPLIES-RHS	4,680.00	4,680.00
01 056 1430 540 000	EQUIPMENT AND MACHINERY	0.00	0.00
01 056 1430 640 048	ACTIVITY DUES/FEES-RHS	9,900.00	9,900.00
01 056 1530 111 205	SALARIES VOCATIONAL TEACHERS RHS	59,625.00	60,000.00
01 056 1530 211 205	SOCIAL SECURITY VOCATIONAL TEACHERS RHS	4,377.72	4,750.00
01 056 1530 221 205	RETIREMENT VOCATIONAL TEACHERS RHS	9,355.20	9,500.00
01 056 1530 231 205	GROUP INSURANCE VOCATIONAL TEACHERS RHS	293.52	500.00
01 056 1530 241 205	WORKMEN'S COMP CERTIFIED	0.00	0.00
01 056 1530 319 205	PURCHASE SERVICES	0.00	500.00
01 056 1530 410 205	SUPPLIES	1,000.00	2,000.00
01 056 1530 414 205	TECHNOLOGY EQUIP FOR STUDENTS	0.00	3,000.00
01 056 1530 420 205	TEXTBOOKS - VOCATIONAL - RHS	0.00	0.00
01 056 2110 111 123	SALARIES-GUIDANCE COUNSELORS-RHS	58,375.00	60,000.00

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01 056 2110 211 123	SOCIAL SECURITY-GUIDANCE COUNSELOR-RHS	4,465.69	5,000.00
01 056 2110 221 123	RETIREMENT-GUIDANCE COUNSELOR-RHS	9,159.01	9,000.00
01 056 2110 231 123	GROUP INSURANCE-GUIDANCE COUNSELOR-RHS	288.00	500.00
01 056 2110 241 123	WORKMEN'S COMP CERTIFIED	0.00	1,200.00
01 056 2110 332 123	TRAVEL-GUIDANCE RHS	250.00	250.00
01 056 2110 410 123	TEACHING SUPPLIES-GUIDANCE-RHS	250.00	250.00
01 056 2110 411 123	COMPUTER SOFTWARE	0.00	0.00
01 056 2123 111 069	SALARY - SOCIAL SERVICES	60,525.00	60,000.00
01 056 2123 211 069	SOCIAL SECURITY-SOCIAL SERVICE	4,105.56	4,500.00
01 056 2123 221 069	RETIREMENT-SOCIAL SERVICES	9,496.32	9,000.00
01 056 2123 231 069	GROUP INSURANCE-SOCIAL SERVICE	14,738.40	15,000.00
01 056 2123 241 069	WORKMEN'S COMP CERTIFIED	1,996.44	1,500.00
01 056 2130 111 048	SALARIES NURSES-RHS	23,512.56	25,000.00
01 056 2130 211 048	SOCIAL SECURITY-NURSES-RHS	1,772.88	2,000.00
01 056 2130 221 048	RETIREMENT-NURSES-RHS	3,689.16	4,000.00
01 056 2130 231 048	GROUP INSURANCE-NURSES-RHS	119.04	150.00
01 056 2130 241 048	WORKMEN'S COMP-NURSES-RHS	860.64	1,500.00
01 056 2130 319 048	PURCHASED SERVICES-NURSES-RHS	0.00	250.00
01 056 2130 332 048	TRAVEL-NURSES-RHS	0.00	100.00
01 056 2213 319 048	OTHER PROF/TECH SERVICES	2,000.00	5,000.00
01 056 2213 332 048	TRAVEL-STAFF TRAINING	2,000.00	1,500.00
01 056 2215 111 048	INSTRUCTIONAL FACILITATOR SALARY	29,837.50	30,000.00
01 056 2215 211 048	SOCIAL SECURITY FOR INSTRUCTIONAL FACILI	2,282.64	2,500.00
01 056 2215 221 048	RETIREMENT INSTRUCTIONAL FACILITATOR	4,681.56	4,700.00
01 056 2215 231 048	GROUP INSURANCE CERTIFIED	146.88	8,000.00
01 056 2220 111 081	SALARY-LIBRARIAN RHS	0.00	0.00
01 056 2220 211 081	SOCIAL SECURITY-LIBRARIAN-RHS	0.00	0.00
01 056 2220 221 081	RETIREMENT-LIBRARIAN-RHS	0.00	0.00
01 056 2220 231 081	GROUP INSURANCE-LIBRARIAN-RHS	0.00	0.00
01 056 2220 410 048	LIBRARY SUPPLIES-RHS	1,000.00	1,000.00
01 056 2220 411 048	COMPUTER SOFTWARE - RHS	1,000.00	787.50
01 056 2220 415 048	TECHNOLOGY EQUIPMENT NOT CAPITAL	0.00	0.00
01 056 2220 430 048	LIBRARY BOOKS-RAWLINS HIGH SCH	2,000.00	2,000.00
01 056 2220 440 048	LIBRARY PERIODICALS-RHS	500.00	750.00
01 056 3320 111 048	SALARY-PRINCIPALS-RHS	193,363.00	190,000.00
01 056 3320 113 132	SALARY-SECRETARIES-RHS	108,000.00	82,000.00
01 056 3320 211 048	SOCIAL SECURITY-PRINCIPALS-RHS	14,444.04	15,000.00
01 056 3320 213 132	SOCIAL SECURITY-SECRETARY-RHS	8,300.00	7,700.00
01 056 3320 221 048	RETIREMENT-PRINCIPALS-RHS	30,338.64	30,000.00
01 056 3320 223 132	RETIREMENT-SECRETARY-RHS	17,000.00	15,000.00
01 056 3320 231 048	GROUP INSURANCE-PRINCIPALS-RHS	16,603.57	16,000.00
01 056 3320 233 132	GROUP INSURANCE-SECRETARY-RHS	16,500.00	16,000.00
01 056 3320 319 048	OTHER PROF/TECH SERVICES	2,500.00	0.00
01 056 3320 323 048	REPAIR/MAINT-OFFICE-RHS	8,500.00	6,000.00
01 056 3320 325 048	LEASE-COPY MACHINES-RHS	2,000.00	6,000.00
01 056 3320 332 048	TRAVEL-RAWLINS HIGH SCHOOL	1,500.00	500.00
01 056 3320 340 048	TELEPHONE-RHS	9,000.00	9,000.00
01 056 3320 343 048	POSTAGE - RAWLINS HIGH SCHOOL	3,500.00	3,500.00
01 056 3320 410 012	SUPPLIES-ACTIVITY OFFICE-RHS	11,000.00	10,000.00
01 056 3320 410 048	SUPPLIES-PRINCIPAL'S OFFICE-RH	8,000.00	8,000.00
01 056 3320 415 048	TECHNOLOGY EQUIPMENT NOT CAPITAL	1,000.00	0.00
01 056 3320 540 048	EQUIPMENT-PRINCIPAL'S OFFICE-R	0.00	0.00
01 056 3320 640 048	DUES AND FEES - RHS	1,000.00	750.00
01 056 3420 113 048	SALARIES-CUSTODIAL-RHS	0.00	0.00
01 056 3420 213 048	SOCIAL SECURITY-CUSTODIAL-RHS	0.00	0.00
01 056 3420 223 048	RETIREMENT-CUSTODIAL-RHS	0.00	0.00
01 056 3420 233 048	GROUP INSURANCE-CUSTODIAL-RHS	0.00	0.00
01 056 3420 243 048	WORKMEN'S COMP-CUSTODIAL-RHS	0.00	0.00
01 056 3420 323 069 401	REPAIRS/MAINT-RHS-CUSTODIAL	5,000.00	5,000.00
01 056 3420 323 069 402	REPAIRS/MAINT-RHS-MAINTENANCE	20,000.00	20,000.00
01 056 3420 400 069 401	SUPPLIES-DISTRICT-CUSTODIAL	32,000.00	32,000.00
01 056 3420 410 048 401	SUPPLIES-SWIM POOL-CUSTODIAL	0.00	100.00
01 056 3420 410 069 401	SUPPLIES-RHS-CUSTODIAL	26,600.00	24,000.00
01 056 3420 410 069 402	SUPPLIES-RHS-MAINTENANCE	20,000.00	20,000.00
01 056 3420 451 069	NATURAL GAS-RHS	90,000.00	100,000.00
01 056 3420 452 069	ELECTRICITY-RHS	185,000.00	185,000.00
01 056 3420 457 069	WATER/SEWER-RHS	50,000.00	50,000.00
01 056 3420 459 069	SANITATION-RHS	8,000.00	12,000.00
01 056 3420 540 069 401	EQUIPMENT-CUSTODIAL-RHS	10,000.00	2,500.00
01 056 3510 113 201	SALARIES-STUDENT-BUS DRIVER	0.00	6,500.00
01 056 3510 213 201	SOCIAL SECURITY-STUDENT-BUS DRIVER	0.00	500.00
01 056 3510 223 201	RETIREMENT-STUDENT-BUS DRIVER	0.00	1,000.00
01 056 3510 233 201	GROUP INSURANCE-BUS DRIVER-STUDENT-	0.00	100.00

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	RHS		
01 056 3510 243 201	WORKMEN'S COMP-STUDENT-BUS DRIVER	0.00	300.00
01 056 3510 332 201	TRAVEL-BUS DRIVER-STUDENT-RHS	0.00	600.00
01 056 3520 113 018	SALARIES-BUS DRIVER-BAND-RHS	0.00	4,000.00
01 056 3520 113 021	SALARIES-BUS DRIVER-B BB-RHS	0.00	2,500.00
01 056 3520 113 024	SALARIES-BUS DRIVER-G BB-RHS	0.00	5,000.00
01 056 3520 113 028	SALARIES BUS DRIVER BOYS SOCCER	0.00	2,000.00
01 056 3520 113 029	SALARIES BUS DRIVER GIRLS SOCCER	0.00	2,000.00
01 056 3520 113 036	SALARIES-BUS DRIVER-CHEERLEADER-RHS	0.00	3,500.00
01 056 3520 113 039	SALARIES-BUS DRIVER-CROSS COUNTRY-RHS	0.00	2,600.00
01 056 3520 113 051	SALARIES-BUS DRIVER-DRAMA-RHS	0.00	1,500.00
01 056 3520 113 057	SALARIES-BUS DRIVER-FBLA-RHS	0.00	1,500.00
01 056 3520 113 063	SALARIES-BUS DRIVER-FOOTBALL-RHS	0.00	4,500.00
01 056 3520 113 066	SALARIES-BUS DRIVER-GOLF-RHS	0.00	1,500.00
01 056 3520 113 147	SALARIES-BUS DRIVER-SPEECH-RHS	0.00	7,600.00
01 056 3520 113 153	SALARIES-BUS DRIVER-STUDENT COUNCIL-RHS	0.00	1,000.00
01 056 3520 113 162	SALARIES-BUS DRIVER-B SWIM-RHS	0.00	3,000.00
01 056 3520 113 165	SALARIES-BUS DRIVER-G SWIM-RHS	0.00	3,000.00
01 056 3520 113 183	SALARIES-BUS DRIVER-TENNIS-RHS	0.00	4,500.00
01 056 3520 113 189	SALARIES-BUS DRIVER-TRACK-RHS	0.00	3,500.00
01 056 3520 113 204	SALARIES-BUS DRIVER-VOCAL MUSIC-RHS	0.00	1,500.00
01 056 3520 113 207	SALARIES-BUS DRIVER-VB-RHS	0.00	5,000.00
01 056 3520 113 210	SALARIES-BUS DRIVER-WRESTLING-RHS	0.00	6,000.00
01 056 3520 213 018	SOCIAL SECURITY-BUS DRIVER-BAND-RHS	0.00	250.00
01 056 3520 213 021	SOCIAL SECURITY-BUS DRIVER-B BB-RHS	0.00	750.00
01 056 3520 213 024	SOCIAL SECURITY-BUS DRIVER-G BB-RHS	0.00	750.00
01 056 3520 213 028	SOCIAL SECURITY BUS DRIVER BOYS SOCCER	0.00	500.00
01 056 3520 213 029	SOCIAL SECURITY BUS DRIVER GIRLS SOCCER	0.00	500.00
01 056 3520 213 036	SOCIAL SECURITY-BUS DRIVER-CHEER-RHS	0.00	250.00
01 056 3520 213 039	SOCIAL SECURITY-BUS DRIVER-CROSS CTY-RHS	0.00	300.00
01 056 3520 213 051	SOCIAL SECURITY-BUS DRIVER-DRAMA-RHS	0.00	200.00
01 056 3520 213 057	SOCIAL SECURITY-BUS DRIVER-FBLA-RHS	0.00	250.00
01 056 3520 213 063	SOCIAL SECURITY-BUS DRIVER-FOOTBALL-RHS	0.00	500.00
01 056 3520 213 066	SOCIAL SECURITY-BUS DRIVER-GOLF-RHS	0.00	400.00
01 056 3520 213 147	SOCIAL SECURITY-BUS DRIVER-SPEECH-RHS	0.00	600.00
01 056 3520 213 153	SOCIAL SECURITY-BUS DRIVER-STUDENT COUNC	0.00	100.00
01 056 3520 213 162	SOCIAL SECURITY-BUS DRIVER-B SWIM-RHS	0.00	500.00
01 056 3520 213 165	SOCIAL SECURITY-BUS DRIVER-G SWIM-RHS	0.00	500.00
01 056 3520 213 183	SOCIAL SECURITY-BUS DRIVER-TENNIS-RHS	0.00	500.00
01 056 3520 213 189	SOCIAL SECURITY-BUS DRIVER-TRACK-RHS	0.00	500.00
01 056 3520 213 204	SOCIAL SECURITY-BUS DRIVER-VOCAL MUSIC-R	0.00	500.00
01 056 3520 213 207	SOCIAL SECURITY-BUS DRIVER-VB-RHS	0.00	750.00
01 056 3520 213 210	SOCIAL SECURITY-BUS DRIVER-WRESTLING-RHS	0.00	750.00
01 056 3520 223 018	RETIREMENT-BUS DRIVER-BAND-RHS	0.00	500.00
01 056 3520 223 021	RETIREMENT-BUS DRIVER-B BB-RHS	0.00	750.00
01 056 3520 223 024	RETIREMENT-BUS DRIVER-G BB-RHS	0.00	750.00
01 056 3520 223 028	RETIREMENT BUS DRIVER BOYS SOCCER	0.00	150.00
01 056 3520 223 029	RETIREMENT BUS DRIVER GIRLS SOCCER	0.00	250.00
01 056 3520 223 036	RETIREMENT-BUS DRIVER-CHEERLEADERS-RHS	0.00	600.00
01 056 3520 223 039	RETIREMENT-BUS DRIVER-CROSS COUNTRY-RHS	0.00	400.00
01 056 3520 223 051	RETIREMENT-BUS DRIVER-DRAMA-RHS	0.00	200.00
01 056 3520 223 057	RETIREMENT-BUS DRIVER-FBLA-RHS	0.00	100.00
01 056 3520 223 063	RETIREMENT-BUS DRIVER-FOOTBALL-RHS	0.00	550.00
01 056 3520 223 066	RETIREMENT-BUS DRIVER-GOLF-RHS	0.00	400.00
01 056 3520 223 147	RETIREMENT-BUS DRIVER-SPEECH-RHS	0.00	1,000.00
01 056 3520 223 153	RETIREMENT-BUS DRIVER-STUDENT COUNCIL-RH	0.00	100.00
01 056 3520 223 162	RETIREMENT-BUS DRIVER-B SWIM-RHS	0.00	500.00
01 056 3520 223 165	RETIREMENT-BUS DRIVER-G SWIM-RHS	0.00	500.00
01 056 3520 223 183	RETIREMENT-BUS DRIVER-TENNIS-RHS	0.00	650.00
01 056 3520 223 189	RETIREMENT-BUS DRIVER-TRACK-RHS	0.00	250.00
01 056 3520 223 204	RETIREMENT-BUS DRIVER-VOCAL MUSIC-RHS	0.00	200.00
01 056 3520 223 207	RETIREMENT-BUS DRIVER-VB-RHS	0.00	1,000.00
01 056 3520 223 210	RETIREMENT-BUS DRIVER-WRESTLING-RHS	0.00	1,000.00
01 056 3520 243 018	WORKMEN'S COMP-BUS DRIVER-BAND-RHS	0.00	150.00
01 056 3520 243 021	WORKMEN'S COMP-BUS DRIVER-B BB-RHS	0.00	300.00
01 056 3520 243 024	WORKMEN'S COMP-BUS DRIVER-G BB-RHS	0.00	300.00
01 056 3520 243 028	WORKMEN'S COMP BUS DRIVER BOYS SOCCER	0.00	150.00

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01 056 3520 243 029	WORKMEN'S COMP BUS DRIVER GIRLS SOCCER	0.00	100.00
01 056 3520 243 036	WORKMEN'S COMP-BUS DRIVER- CHEERLEADERS-R	0.00	200.00
01 056 3520 243 039	WORKMEN'S COMP-BUS DRIVER-CROSS COUNTRY-	0.00	150.00
01 056 3520 243 051	WORKMEN'S COMP-BUS DRIVER-DRAMA-RHS	0.00	100.00
01 056 3520 243 057	WORKMEN'S COMP-BUS DRIVER-FBLA-RHS	0.00	100.00
01 056 3520 243 063	WORKMEN'S COMP-BUS DRIVER-FOOTBALL- RHS	0.00	250.00
01 056 3520 243 066	WORKMEN'S COMP-BUS DRIVER-GOLF-RHS	0.00	100.00
01 056 3520 243 147	WORKMEN'S COMP-BUS DRIVER-SPEECH-RHS	0.00	400.00
01 056 3520 243 153	WORKMEN'S COMP-BUS DRIVER-STUDENT COUNCI	0.00	50.00
01 056 3520 243 162	WORKMEN'S COMP-BUS DRIVER-B SWIM-RHS	0.00	200.00
01 056 3520 243 165	WORKMEN'S COMP-BUS DRIVER-G SWIM-RHS	0.00	200.00
01 056 3520 243 183	WORKMEN'S COMP-BUS DRIVER-TENNIS-RHS	0.00	200.00
01 056 3520 243 189	WORKMEN'S COMP-BUS DRIVER-TRACK-RHS	0.00	100.00
01 056 3520 243 204	WORKMEN'S COMP-BUS DRIVER-VOCAL MUSIC-RH	0.00	100.00
01 056 3520 243 207	WORKMEN'S COMP-BUS DRIVER-VB-RHS	0.00	500.00
01 056 3520 243 210	WORKMEN'S COMP-BUS DRIVER-WRESTLING- RHS	0.00	500.00
01 056 3520 332 018	TRAVEL-BUS DRIVER EXP-BAND-RHS	0.00	500.00
01 056 3520 332 021	TRAVEL-BUS DRIVER EXP-B BB-RHS	0.00	1,200.00
01 056 3520 332 024	TRAVEL-BUS DRIVER EXP-G BB-RHS	0.00	1,000.00
01 056 3520 332 028	TRAVEL BUS DRIVER SOCCER BOYS	0.00	100.00
01 056 3520 332 029	TRAVEL BUS DRIVER GIRLS SOCCER	0.00	200.00
01 056 3520 332 036	TRAVEL-BUS DRIVER EXP-CHEERLEADERS- RHS	0.00	500.00
01 056 3520 332 039	TRAVEL-BUS DRIVER EXP-CROSS COUNTRY- RHS	0.00	400.00
01 056 3520 332 051	TRAVEL-BUS DRIVER EXP-DRAMA-RHS	0.00	600.00
01 056 3520 332 057	TRAVEL-BUS DRIVER EXP-FBLA-RHS	0.00	300.00
01 056 3520 332 063	TRAVEL-BUS DRIVER EXP-FOOTBALL-RHS	0.00	1,500.00
01 056 3520 332 066	TRAVEL-BUS DRIVER EXP-GOLF-RHS	0.00	700.00
01 056 3520 332 147	TRAVEL-BUS DRIVER EXP-SPEECH-RHS	0.00	2,000.00
01 056 3520 332 153	TRAVEL-BUS DRIVER EXP-STUDENT COUNCIL-RH	0.00	500.00
01 056 3520 332 162	TRAVEL-BUS DRIVER EXP-BOYS SWIMMING- RHS	0.00	1,000.00
01 056 3520 332 165	TRAVEL-BUS DRIVER EXP-GIRLS SWIMMING- RHS	0.00	1,000.00
01 056 3520 332 183	TRAVEL-BUS DRIVER EXP-TENNIS-RHS	0.00	1,000.00
01 056 3520 332 189	TRAVEL-BUS DRIVER EXP-TRACK-RHS	0.00	500.00
01 056 3520 332 204	TRAVEL-BUS DRIVER-EXP-VOCAL MUSIC-RHS	0.00	800.00
01 056 3520 332 207	TRAVEL-BUS DRIVER EXP-VOLLEYBALL-RHS	0.00	2,200.00
01 056 3520 332 210	TRAVEL-BUS DRIVER EXP-WRESTLING-RHS	0.00	2,000.00
01 056 3520 454 048	GASOLINE-RHS ACTIVITY TRIP	23,000.00	20,000.00
01 056 3850 319 048	FIBER OPTICS COMM- RHS	18,000.00	16,200.00
01 056 3850 412 048	SUPPLIES TECHNOLOGY RHS	0.00	0.00
056 RAWLINS HIGH SCHOOL		3,926,013.77	3,791,097.50

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057 COOP SCHOOL			
01 057 1130 111 007	REGULAR SALARIES FOR CERTIFIED	0.00	500.00
01 057 1130 111 174	SALARIES-TEACHERS-COOP SCHOOL	133,403.12	155,000.00
01 057 1130 120 048	SALARIES-SUBSTITUTES-COOP	0.00	0.00
01 057 1130 121 048	TEMP. SALARIES FOR CERTIFIED	7,000.00	3,500.00
01 057 1130 210 048	SOCIAL SECURITY-SUBSTITUTES-COOP	0.00	300.00
01 057 1130 211 048	SOCIAL SECURITY FOR CERT	600.00	150.00
01 057 1130 211 174	SOCIAL SECURITY-TEACHER-COOP SCHOOL	9,908.75	14,000.00
01 057 1130 221 174	RETIREMENT-TEACHER-COOP SCHOOL	20,931.01	26,000.00
01 057 1130 231 174	GROUP INSURANCE-TEACHER-COOP SCHOOL	19,816.91	25,000.00
01 057 1130 241 174	WORKMEN'S COMP-TEACHER-COOP SCHOOL	1,079.26	4,000.00
01 057 1130 319 000	P. SERVICES TECHNOLOGY COOP	0.00	0.00
01 057 1130 319 048	PURCHASED SERVICES-COOP SCHOOL	0.00	250.00
01 057 1130 319 076	OTHER PROF/TECH SERVICES	0.00	0.00
01 057 1130 323 048	REPAIRS AND MAINTENANCE SERV	600.00	200.00
01 057 1130 325 048	COPY MACHINE LEASE	500.00	3,000.00
01 057 1130 332 048	TRAVEL-TEACHERS-COOP SCHOOL	1,000.00	200.00
01 057 1130 410 000	SUPPLIES	0.00	0.00
01 057 1130 410 048	TEACHING SUPPLIES-COOP SCHOOL	1,000.00	1,000.00
01 057 1130 411 001	SOFTWARE/LICENSES	10,000.00	0.00
01 057 1130 411 048	COMPUTER SOFTWARE	500.00	0.00
01 057 1130 412 048	COMPUTER SUPPLIES	500.00	500.00
01 057 1130 414 048	TECHNOLOGY EQUIPMENT FOR STUDENTS	5,000.00	0.00
01 057 1130 415 048	TECHNOLOGY EQUIPMENT NOT CAPITAL	5,000.00	0.00
01 057 1130 420 048	TEXTBOOKS - COOP	300.00	300.00
01 057 2110 111 048	REGULAR SALARIES FOR CERTIFIED	61,175.00	61,000.00
01 057 2110 211 048	SOCIAL SECURITY FOR CERT	4,518.59	5,000.00
01 057 2110 221 048	RETIREMENT CERTIFIED	9,598.43	9,500.00
01 057 2110 231 048	GROUP INSURANCE CERTIFIED	7,632.48	10,000.00
01 057 2110 410 048	SUPPLIES-GUIDANCE COUNSELOR	200.00	200.00
01 057 2130 111 048	SALARIES NURSES-RHS	2,643.72	3,000.00
01 057 2130 211 048	SOCIAL SECURITY-NURSES-RHS	202.20	700.00
01 057 2130 221 048	RETIREMENT-NURSES-RHS	414.84	400.00
01 057 2130 231 048	GROUP INSURANCE-NURSES-RHS	13.20	300.00
01 057 2130 241 048	WORKMEN'S COMP-NURSES-RHS	97.00	100.00
01 057 2213 332 048	TRAVEL-STAFF TRAINING	0.00	0.00
01 057 3320 111 048	SALARIES-PRINCIPAL COOP	71,062.50	75,000.00
01 057 3320 113 132	SALARY - SECRETARY - COOP	32,000.00	25,000.00
01 057 3320 211 048	SOCIAL SECURITY-PRINCIPAL COOP	5,088.12	5,800.00
01 057 3320 213 132	SOCIAL SECURITY OTHER NON CERT	2,500.00	2,000.00
01 057 3320 221 048	RETIREMENT-PRINCIPAL COOP	11,149.68	12,000.00
01 057 3320 223 132	RETIREMENT SECRETARY COOP	5,500.00	4,000.00
01 057 3320 231 048	GROUP INSURANCE-PRINCIPAL COOP	16,034.40	15,500.00
01 057 3320 233 132	GROUP INSURANCE OTHER NONCERT	15,000.00	15,000.00
01 057 3320 332 048	TRAVEL-PRINCIPAL COOP	0.00	0.00
01 057 3320 340 048	TELEPHONE-COOPERATIVE SCHOOL	1,200.00	1,300.00
01 057 3320 343 048	POSTAGE-COOP	150.00	150.00
01 057 3320 410 048	SUPPLIES	3,000.00	5,000.00
01 057 3320 415 048	TECHNOLOGY EQ FOR STAFF	0.00	0.00
01 057 3320 640 048	DUES AND FEES-COOP SCHOOL	500.00	0.00
01 057 3510 113 201	OTHER NON CERTIFIED PERSONNEL	0.00	500.00
01 057 3510 213 201	COOP SS TRAVEL	0.00	100.00
01 057 3510 223 201	RETIREMENT OTHER NON CERTIFIED	0.00	200.00
01 057 3510 243 201	WORKMEN'S COMP OTHER NONCERT	0.00	100.00
01 057 3850 319 048	FIBER OPTICS CONMS- COOP	17,000.00	16,200.00
01 057 3850 543 048	WIRING FOR TECHNOLOGY - COOP	0.00	1,850.00
057 COOP SCHOOL		483,819.21	503,800.00

FOOTNOTES

EXPENSE

- | | |
|---------------|---|
| (1) 1000 AREA | INSTRUCTION – HIGH SCHOOL, ELEMENTARY SCHOOLS,
SPECIAL EDUCATION, ACTIVITIES |
| (2) 2000 AREA | INSTRUCTION SUPPORT – GUIDANCE, SOCIAL WORKERS,
NURSING, SPEECH, LIBRARIES |
| (3) 3000 AREA | GENERAL SUPPORT – CENTRAL ADMINISTRATION,
SCHOOL ADMINISTRATION, OPERATIONS
MAINTENANCE, TRANSPORTATION, TECHNOLOGY |
| (4) 4000 AREA | OPERATION NON-INSTRUCTION SERVICES – FOOD
SERVICE |
| (5) 5000 AREA | FACILITIES ACQUISITION & CONSTRUCTIONAL
SERVICES |
| (6) 6000 AREA | OTHER USES – BOCHES |

REVENUE

- | | | |
|-----|----------------|------------------------------------|
| (7) | LOCAL SOURCES | 25 MILL LEVY – MOTOR VEHICLE FEES |
| (8) | COUNTY SOURCES | 6 MILL LEVY – FINES AND FORFEITURE |
| (9) | STATE SOURCES | TAYLOR GRAZING ACT |

NOTICE OF HEARING ON CARBON COUNTY SCHOOL DISTRICT NO. 1 BUDGET

Notice is hereby given that a public hearing on the proposed budget for School District No. 1 for the fiscal year ending June 30, 2020, which is now being considered by the Board of Trustees of School District No. 1 will be held at the Central Administration Office, 615 Rodeo St., Rawlins, Wyoming on the 17th day of July 2019 at which time any and all persons interested may appear and be heard regarding such budget.

Board of Trustees of School District No. 1

Carbon County, Wyoming

Attest Michael Mann, Chairman of the Board of Trustees

Jeffrey Mendoza, Clerk of School District

Dated: July 10, 2019

Summary of Budget

Funds	Cash Available July 1 st	Estimated Revenues	Cash + Est Revenues	Appropriations
General	\$5,000,000	\$26,833,627	\$31,833,627	\$31,833,627
Special Revenue	\$161,734	\$2,250,000	\$2,411,734	\$2,411,734
Repair & Maintenance Bond	\$871,722	\$18,000	\$889,722	\$889,722
Major Maintenance	\$1,489,083	\$1,535,000	\$3,024,083	\$3,024,083
Capital Construction	\$4,218,133	\$235,000	\$4,453,113	\$4,453,113
Capital Projects	\$432,853	\$2,000,000	\$2,432,853	\$2,432,853
Debt Services	\$2,293,021	\$2,034,579	\$4,327,600	\$4,327,600
Food Service	\$319,054	\$730,946	\$1,050,000	\$1,050,000
Aquatics Center	\$77,003	\$473,200	\$550,203	\$550,203
Insurance	\$32,614	\$1,000	\$33,614	\$33,614
Pupil Activity	\$190,950	\$294,122	\$485,072	\$485,072
Scholarship	\$253,124	\$13,000	\$266,124	\$266,124
Recreation Board	\$278,834	\$598,406	\$877,240	\$877,240
BOCHES	\$462,615	\$1,900,131	\$2,362,746	\$2,362,746