



**FREMONT UNION HIGH SCHOOL DISTRICT
MEASURE K - BOND PROGRAM**

Project Name	Initial Budget	Budget		Total Budget
		Approved Budget Changes	Proposed Budget Changes	
CHS - New Science and Standard Classroom Building	36,044,406	(5,057,606)		30,986,800
CHS - Renovate Tot Center to Drama Black Box Theater	1,995,131	32,556		2,027,687
CHS - Science Bldg Roofing	-	4,300,000		4,300,000
CHS - Restroom/Mothers Room Renovation	-	150,000		150,000
CHS - Temporary Housing	300,000	331,166		631,166
FHS - Electrical Infrastructure	178,306	(12,710)		165,596
(1) FHS - GSS and Classroom Building	37,001,348	(4,067,248)	(14,918)	32,919,182
FHS - Football Field Light Pole Alterations	201,000	(5,503)		195,497
FHS - Gym HV Replacement	1,227,105	(82,485)		1,144,620
FHS - Main Bldg Modernization/Student Center	-	22,392,505		22,392,505
FHS - Science Building Roofing	315,100	(48,875)		266,225
HHS - Building S - DSA Closeout/Site and Infrastructure	-	218,428		218,428
HHS - GSS Building/Remove Building D	9,259,600	2,500,000		11,759,600
(2) HHS - Innovation Hub/New Classroom Building	19,883,853	(750,000)	(283,344)	18,850,509
HHS - Remodel A Building Admin Space to Classroom	8,985,857	2,925,850		11,911,707
HHS - Science Building Roofing	411,000	(110,547)		300,453
HHS - Temporary Housing	300,000	950,000		1,250,000
HHS - Utility Infrastructure Phase I	7,572,133	(2,925,850)		4,646,283
HHS - Utility Infrastructure Phase II	3,246,948	(739,189)		2,507,759
HHS - Utility Infrastructure Phase III	-			-
HHS - Smoothie Shop	-	200,000		200,000
(3) LHS - Auditorium Lobby Remodel	3,788,577		(3,788,577)	-
LHS - Field House Addition with Dance	9,754,201	(1,015,259)		8,738,942
(4) LHS - GSS Building, Parking & Relocate PV	13,250,467		7,000,000	20,250,467
LHS - Gym Lobby	-	5,300,000		5,300,000
LHS - Gym/Seismic Upgrades	-	3,100,000		3,100,000
LHS - New Cafeteria, Main Quad	16,854,649	6,170,250		23,024,899
(5) MVHS - Bldg A & C HVAC	-	4,930,000	(380,329)	4,549,671
MVHS - Guidance Center Remodel	-	418,458		418,458
MVHS - Gym Mod. Amphitheater/Dance/Path of Travel	6,226,752	1,881,064		8,107,816
MVHS - Landscape Improvements	799,460	(799,460)		-
MVHS - New Classrooms, Bldg B	7,340,791	(663,824)		6,676,967
Adult Education/D.O. Campus		10,800,000		10,800,000
(6) Adult Education/D.O. Campus Temp Housing			100,000	100,000
(7) Educational Options Campus	43,442,355	(13,800,000)	(146,194)	29,496,161
ACE Campus Temporary Housing	-	3,421,759		3,421,759
DW Energy Efficiency Project (Prop 39)	1,600,000	(790,525)		809,475
DW EV Charging Stations		300,000		300,000
(8) Program Contingency	3,000,000	764,005	(2,486,638)	1,277,367
Unidentified Projects - Unidentified Projects	29,020,961	(29,020,961)		-

Revision 12

- 1 Move \$14,918 from FHS GSS to Program Contingency due to Close-Out of Project
- 2 Move \$283,344 from HHS I-Hub to Program Contingency due to Close-Out of Project
- 3 Move \$3,788,577 from LHS Auditorium Remodel to Program Contingency due to Close Out of project
- 4 Move \$7,000,000 from Program Contingency to LHS GSS Building, Parking due to Added Scope
- 5 Move \$380,329 from MVHS Building A&C to Program Contingency due to Close Out of Project
- 6 Move \$100,000 from Program Contingency to Adult Education/D.O. Campus Temp Housing
- 7 Move \$146,194 from Educational Options Campus to Program Contingency due to Close out of Project.
- 8 Program Contingency Net result of items 1-8