

EDUCATION FINANCIAL SYSTEM

DR1 - District-level Function/Object Report

167 - Woodbridge School District

State of Connecticut
Department of Education

Fiscal Year: 2017-2018

	NCES Function	NCES Object Code/Description							
		1XX	2XX	3XX, 4XX, 5XX	56X	6XX	7XX	8XX, 9XX	
Code	Description	Salaries	Employee benefits	Purchased services	Tuition	Supplies	Property	Other	Total
1XX	Instruction	\$6,850,029	\$1,984,665	\$304,300	\$759,694	\$176,808	\$23,847		\$10,099,343
21XX	Support services - students	\$149,977	\$44,023	\$75,627		\$1,683			\$271,310
22XX	Support services - instruction	\$19,500	\$5,724	\$30,507					\$55,731
23XX	Support services - general administration	\$467,315	\$137,171	\$699,048		\$48,058	\$50,777	\$32,505	\$1,434,874
24XX	Support Services - school based administration	\$611,538	\$176,031	\$51,282		\$13,994			\$852,845
25XX, 29XX	Central and other support services	\$6,017	\$1,766	\$273,829					\$281,612
26XX	Operation and maintenance of plant	\$416,700	\$125,024	\$150,966		\$294,217			\$986,907
27XX	Student transportation services			\$707,107					\$707,107
31XX	Food services								
32XX	Enterprise operations								
4XX1	Minor school construction								
Total		\$8,521,076	\$2,474,404	\$2,292,666	\$759,694	\$534,760	\$74,624	\$32,505	\$14,689,729

Expenditures shown from selected funding sources: All Sources