

EDUCATION FINANCIAL SYSTEM
DR1 - District-level Function/Object Report
167 - Woodbridge School District

State of Connecticut
 Department of Education
Fiscal Year: 2019-2020

	NCES Function	NCES Object Code/Description							
		1XX	2XX	3XX, 4XX, 5XX	56X	6XX	7XX	8XX, 9XX	
Code	Description	Salaries	Employee benefits	Purchased services	Tuition	Supplies	Property	Other	Total
1XX	Instruction	\$7,372,576	\$2,211,542	\$360,858	\$578,026	\$126,221	\$87,118		\$10,736,341
21XX	Support services - students	\$152,699	\$49,628	\$79,572		\$15,575			\$297,473
22XX	Support services - instruction	\$28,136	\$9,144	\$25,299					\$62,579
23XX	Support services - general administration	\$477,609	\$155,227	\$713,262		\$41,340	\$26,370	\$25,817	\$1,439,624
24XX	Support Services - school based administration	\$671,396	\$195,784	\$43,944		\$11,299			\$922,423
25XX, 29XX	Central and other support services	\$6,321	\$2,054	\$269,128					\$277,504
26XX	Operation and maintenance of plant	\$409,388	\$134,883	\$122,543		\$287,652	\$18,968		\$973,434
27XX	Student transportation services			\$705,052					\$705,052
31XX	Food services							\$24,468	\$24,468
32XX	Enterprise operations								
4XX1	Minor school construction						\$23,384	\$57,803	\$81,187
Total		\$9,118,124	\$2,758,264	\$2,319,658	\$578,026	\$482,086	\$155,840	\$108,088	\$15,520,086

Expenditures shown from selected funding sources: All Sources