

Water Expenditures and Consumption by Location as of 9/3/20

Expenditures					
Location:	1st QTR.	2nd QTR.	3rd QTR.	4th QTR.	Total:
60 Putnam Ave.-7572	\$ 289.74	\$ -	\$ -	\$ -	\$ 289.74
Spring Glen-6488	\$ 353.81	\$ -	\$ -	\$ -	\$ 353.81
Helen St.-1596	\$ 353.81	\$ -	\$ -	\$ -	\$ 353.81
ShepherdGlen-9049	\$ 949.84	\$ -	\$ -	\$ -	\$ 949.84
ShepherdGlen-8850	\$ 311.35	\$ -	\$ -	\$ -	\$ 311.35
Hamden HS-0917	\$ 1,223.01	\$ -	\$ -	\$ -	\$ 1,223.01
Bear Path-9419	\$ 1,899.68	\$ -	\$ -	\$ -	\$ 1,899.68
Wintergreen-4996	\$ 353.81	\$ -	\$ -	\$ -	\$ 353.81
35 HillField Rd.-3251	\$ 261.63	\$ -	\$ -	\$ -	\$ 261.63
Helen St.-1190	\$ 315.37	\$ -	\$ -	\$ -	\$ 315.37
Ridge Hill-5030	\$ 261.63	\$ -	\$ -	\$ -	\$ 261.63
Westwoods-5742	\$ 277.71	\$ -	\$ -	\$ -	\$ 277.71
Hamden Middle-8115	\$ 4,920.23	\$ -	\$ -	\$ -	\$ 4,920.23
Church St.-2014	\$ 347.52	\$ -	\$ -	\$ -	\$ 347.52
Dunbar Hill-0592	\$ 249.57	\$ -	\$ -	\$ -	\$ 249.57
Hamden Middle-9113	\$ 4,228.28	\$ -	\$ -	\$ -	\$ 4,228.28
Total:	16,596.99	-	-	-	16,596.99

Expenditures to Budget			
Location:	Budget:	Expenses:	Balance:
Shepherd Glen:	4,500	\$ 1,261.19	\$ 3,238.81
Church Street:	4,500	\$ 347.52	\$ 4,152.48
Dunbar Hill:	4,500	\$ 249.57	\$ 4,250.43
Helen Street	4,500	\$ 669.18	\$ 3,830.82
Alice Peck:	500	\$ 261.63	\$ 238.37
Wintergreen:	7,500	\$ 353.81	\$ 7,146.19
Spring Glen:	4,500	\$ 353.81	\$ 4,146.19
Ridge Hill:	4,500	\$ 261.63	\$ 4,238.37
Bear Path:	4,500	\$ 1,899.68	\$ 2,600.32
West Woods:	5,500	\$ 277.71	\$ 5,222.29
Middle School:	11,500	\$ 9,148.51	\$ 2,351.49
High School:	19,000	\$ 1,223.01	\$ 17,776.99
Central Office:	2,500	\$ 289.74	\$ 2,210.26
Total:	78,000	\$ 16,596.99	\$ 61,403.01

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Gallons					
Location:	1st QTR.	2nd QTR.	3rd QTR.	4th QTR.	Total:
60 Putnam Ave.-7572	13,464	-	-	-	13,464
Spring Glen-6488	5,236	-	-	-	5,236
Helen St.-1596	-	-	-	-	-
ShepherdGlen-9049	-	-	-	-	-
ShepherdGlen-8850	5,984	-	-	-	5,984
Hamden HS-0917	29,172	-	-	-	29,172
Bear Path-9419	3,740	-	-	-	3,740
Wintergreen-4996	12,716	-	-	-	12,716
35 HillField Rd.-3251	8,228	-	-	-	8,228
Helen St.-1190	6,732	-	-	-	6,732
Ridge Hill-5030	8,228	-	-	-	8,228
Westwoods-5742	11,220	-	-	-	11,220
Hamden Middle-8115	5,452	-	-	-	5,452
Church St.-2014	12,716	-	-	-	12,716
Dunbar Hill-0592	5,984	-	-	-	5,984
Total:	128,872	-	-	-	128,872

Comparison	2019	2020	
Location:	4/19-7/19	4/20-7/20	
	Gallons	Gallons	Savings:
Shepherd Glen:	79,288	5,984	73,304
Church Street:	94,996	12,716	82,280
Dunbar Hill:	74,052	5,984	68,068
Helen Street	118,932	6,732	112,200
Alice Peck:	120,428	8,228	112,200
Wintergreen:	204,204	12,716	191,488
Spring Glen:	68,068	5,236	62,832
Ridge Hill:	64,328	8,228	56,100
Bear Path:	70,312	3,740	66,572
West Woods:	117,436	11,220	106,216
Middle School:	3,740	504,152	(500,412)
High School:	234,872	29,172	205,700
Central Office:	31,416	13,464	17,952
Total:	1,282,072	627,572	654,500

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Comparison of Water Consumption 2019 to 2020 FIRST QTR.

