

**New Hanover County Schools Early Childhood Education Program
Head Start Annual Community Report for school year 2019-2020**

Head Start is located at Dorothy B. Johnson Pre-K Center in Downtown Wilmington, NC. 260 children are served from ages 3-5 years in 15.50 classrooms. **Every classroom has a birth-kindergarten licensed teacher and teacher assistant.**

The Federal Government mandates the following data to be reported to the community on an annual basis.	
<p><u>HEAD START DATA ONLY</u> Enrollment: 260 children</p> <p>Number of 3 yr.: 112 Number of 4 yr.: 148 Male= 134 Female= 126 Homeless: 7 Race: Black= 148 White= 95 Multiracial= 11 Asian= 0 Indian/Alaskan= 6 Ethnicity: Hispanic= 81 Non Hispanic= 179 Disability Count: 31 Average daily attendance: 88</p>	<p><u>Funding for Early Childhood Education</u></p> <p>Head Start:\$2,063,847 NC Pre-K:\$1,599,924 (363 slots public schools) NC Pre-K: \$1,551,200 (244 slots private centers) Title One:\$865,000 County:\$487,422 Smart Start:\$36,960</p>
<p><u>Leading Budget Expenditures for Head Start</u></p> <p>Administrative Costs are less than 15%: \$ 102,525.01 Classroom Personnel: \$ 1,624,244.92 Parent Involvement: \$ 144,027.82 Health Services: \$ 5,076.17 Indirect Cost: \$ 83,672.39 Transportation: \$ 34,722.79 Substitutes: \$ 42,734.90 PA 20 Training Funds: \$ 26,843 Operational Funds: \$2,037,004</p>	<p><u>Skills and Outcomes</u></p> <p>Independence & Self Sufficiency Skill Development Transition Activities Literacy & Language Development Established Daily Routines and Schedules Social & Emotional Development Numbers & Operation Identify the Alphabet Letters Phonological Awareness Using Language to increase Vocabulary Fieldtrip Opportunities</p>
<p><u>Screenings</u></p> <p>100% Medical Exams (physicals) 100% Dental Exams 100% Developmental Screening 100% Hearing & Vision</p>	<p><u>Partnerships</u></p> <p>Local Elementary Schools Local High Schools Universities & Community Colleges Private Child Care Centers</p>
<p><u>Parent Involvement</u></p> <p>Workshops Offered & Site Meetings as needed Family Resource Specialists & Parent Goal Planning Policy Makers for Policy Council Parent Workshops & Resource Fair Health Field Day School Improvement Team</p>	<p><u>Professional Development Opportunities</u></p> <p>State Head Start Conferences Stress Management Workshops & Team Building Classroom Appropriate Practices Conscious Discipline (Social Skills Program) Classroom Coaching by Master Teacher Leadership in Early Childhood Education</p>
<p><u>Kindergarten Readiness</u></p> <p>Creative Curriculum 5th Edition Professional Learning Community Conscious Discipline (Social Skills Program) Early Collaborative Learning Team Foundations: NC Early Learning Standards Early Childhood Environmental Rating Scales (ECERS) TS GOLD online Assessment & Monitoring Objectives</p>	<p><u>Community Partners</u></p> <p>New Hanover County Health Department Mobile Dental Health Clinic Coastal Horizon, Mental/Behavior Specialists New Hanover County Commissioners New Hanover County Department of Social Services Smart Start of New Hanover County New Hanover County Public Library</p>