

**TOWN OF
ELLINGTON
MISCELLANEOUS
FISCAL YEAR
2018-2019**

CAPITAL IMPROVEMENT PROGRAM SURVEY FORM

PROPOSED PROJECT DETAIL

Agency/Department:
PUBLIC WORKS

Project Name:

SIDEWALKS

Project Description: REPLACEMENT OR NEW CONSTRUCTION OF SIDEWALKS THROUGH THE TOWN. NEW CONSTRUCTION IS CURRENTLY BEING SOUGHT THROUGH PROGRAMS OFFERED BY THE CAPITAL REGION COUNCIL OF GOVERNMENTS AND REQUIRES THE COMMUNITY TO SHARE IN THE COST.

Priority Rank by Agency/Department

☐ #1 Committed Project	☐ #2 Urgent Project	☒ #3 Needed Project	☐ #4 Desirable Project	☐ #5 Acceptable Project
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Justification: PEDESTRIAN SAFETY

Required/Desired Date of Project Completion:

Benefits:

Type of Project:

SIDEWALKS

Costs if not implement:

ESTIMATED PROJECT COSTS	FUNDING SOURCE*	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	TOTAL	DEFERRED PROJECTS	SOURCE OF COST ESTIMATES
Planning & Engineering										
Site & ROW Acquisition										
Construction		\$50,000	\$50,000	\$50,000	\$50,000	\$50,000				
Equipment Purchases										
Other (Identify)										
SUBTOTAL		\$50,000	\$50,000	\$50,000	\$50,000	\$50,000				
New Personnel										
Annual Maintenance										
TOTAL COST TO TOWN		\$50,000	\$50,000	\$50,000	\$50,000	\$50,000				

*FUNDING SOURCE: (1) Capital Non-Recurring Fund; (2) Short-Term Note; (3) Bond Issue; (4) Grant; (5) Trust Fund; (6) Special Assessment; (7) General Fund; (8) Other

CAPITAL IMPROVEMENT PROGRAM SURVEY FORM

PROPOSED PROJECT DETAIL										
Agency/Department: PUBLIC WORKS						Project Name: PARKING LOT RENOVATIONS				
Project Description: FUNDS TO BE USED TO REPAIR AND REPAVE THE PARKING LOT AREAS OF THE TOWN FACILITIES. THIS YEAR'S FUNDS WILL BE USED TO REPAVE THE CENTER FIRE HOUSE AND PUBLIC WORKS YARD. VARIOUS SCHOOL PARKING LOTS IN FUTURE YEARS.						Priority Rank by Agency/Department				
						☐ #1 Committed Project	☐ #2 Urgent Project	☒ #3 Needed Project	☐ #4 Desirable Project	☐ #5 Acceptable Project
Justification:						Required/Desired Date of Project Completion:				
Benefits:						Type of Project: FACILITIES				
Costs if not implement:										
ESTIMATED PROJECT COSTS	FUNDING SOURCE*	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	TOTAL	DEFERRED PROJECTS	SOURCE OF COST ESTIMATES
Planning & Engineering										
Site & ROW Acquisition										
Construction		\$70,000	\$70,000	\$70,000	\$70,000	\$70,000				
Equipment Purchases										
Other (Identify)										
SUBTOTAL		\$70,000	\$70,000	\$70,000	\$70,000	\$70,000				
New Personnel										
Annual Maintenance										
TOTAL COST TO TOWN		\$70,000	\$70,000	\$70,000	\$70,000	\$70,000				

*FUNDING SOURCE: (1) Capital Non-Recurring Fund; (2) Short-Term Note; (3) Bond Issue; (4) Grant; (5) Trust Fund; (6) Special Assessment; (7) General Fund; (8) Other

CAPITAL IMPROVEMENT PROGRAM SURVEY FORM

PROPOSED PROJECT DETAIL										
Agency/Department: PUBLIC WORKS						Project Name: TRANSFER STATION IMPROVEMENTS				
Project Description: CONTINUED SITE IMPROVEMENTS FOR OUR LOCAL DROP OFF SITE AT THE TOWN GARAGE.						Priority Rank by Agency/Department				
						☐ #1 Committed Project	☐ #2 Urgent Project	☐ #3 Needed Project	☒ #4 Desirable Project	☐ #5 Acceptable Project
Justification: IMPROVE DROP OFF SITE AT THE TOWN GARAGE PER STATE PERMIT.						Required/Desired Date of Project Completion:				
Benefits:						Type of Project: FACILITIES				
Costs if not implement:										
ESTIMATED PROJECT COSTS	FUNDING SOURCE*	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	TOTAL	DEFERRED PROJECTS	SOURCE OF COST ESTIMATES
Planning & Engineering										
Site & ROW Acquisition										
Construction						\$20,000				
Equipment Purchases										
Other (Identify)										
SUBTOTAL						\$20,000				
New Personnel										
Annual Maintenance										
TOTAL COST TO TOWN						\$20,000				

*FUNDING SOURCE: (1) Capital Non-Recurring Fund; (2) Short-Term Note; (3) Bond Issue; (4) Grant; (5) Trust Fund; (6) Special Assessment; (7) General Fund; (8) Other

CAPITAL IMPROVEMENT PROGRAM SURVEY FORM

PROPOSED PROJECT DETAIL										
Agency/Department: PUBLIC WORKS						Project Name: LANDFILL/BRUSH DUMP REDEVELOPMENT				
Project Description: REDEVELOPMENT OF THE EXISTING BRUSH DUMP COLLECTION SITE PLAN WITH THE STATE DEEP.						Priority Rank by Agency/Department ☐ #1 Committed Project ☐ #2 Urgent Project ☒ #3 Needed Project ☐ #4 Desirable Project ☐ #5 Acceptable Project				
Justification:						Required/Desired Date of Project Completion:				
Benefits:						Type of Project: FACILITIES				
Costs if not implement:										
ESTIMATED PROJECT COSTS	FUNDING SOURCE*	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	TOTAL	DEFERRED PROJECTS	SOURCE OF COST ESTIMATES
Planning & Engineering				\$20,000						
Site & ROW Acquisition										
Construction										
Equipment Purchases										
Other (Identify)										
SUBTOTAL				\$20,000						
New Personnel										
Annual Maintenance										
TOTAL COST TO TOWN				\$20,000						

*FUNDING SOURCE: (1) Capital Non-Recurring Fund; (2) Short-Term Note; (3) Bond Issue; (4) Grant; (5) Trust Fund; (6) Special Assessment; (7) General Fund; (8) Other

CAPITAL IMPROVEMENT PROGRAM SURVEY FORM

PROPOSED PROJECT DETAIL										
Agency/Department: ASSESSOR						Project Name: 2020 REVALUATION				
Project Description: The Revaluation of all Real Property in the Town of Ellington.						Priority Rank by Agency/Department ☐ #1 Committed Project ☐ #2 Urgent Project ☒ #3 Needed Project ☐ #4 Desirable Project ☐ #5 Acceptable Project				
Justification: CGS 12-62 mandates that Towns implement periodic revaluations. The statute requires a revaluation every 5 years, with a full inspection revaluation every 10th year. We are required to implement a full physical revaluation for October 1, 2020 grand list.						Required/Desired Date of Project Completion: January 31, 2021				
Benefits: The purpose of a revaluation is to equalize assessed values within the jurisdiction. Upon execution, there is a balancing of the Town's real property tax burden among the taxpayers.						Type of Project: Full Inspection Revaluation				
Costs if not implement: Failure to comply 12-62 results in forfeit of 10% of the total amount of State grant-in-aid determined by statutory formula, each yr revaluation is not implemented.										
ESTIMATED PROJECT COSTS	FUNDING SOURCE*	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	TOTAL	DEFERRED PROJECTS	SOURCE OF COST ESTIMATES
Planning & Engineering										
Site & ROW Acquisition										
Construction										
Equipment Purchases										
Other (Identify)	1	\$150,000	\$150,000					\$300,000		Trending data and
SUBTOTAL										2010 Revaluation
New Personnel										
Annual Maintenance										
TOTAL COST TO TOWN		\$150,000	\$150,000					\$300,000		

*FUNDING SOURCE: (1) Capital Non-Recurring Fund; (2) Short-Term Note; (3) Bond Issue; (4) Grant; (5) Trust Fund; (6) Special Assessment; (7) General Fund; (8) Other

Kim Bechard

From: Vicki J. Powell <vpowell@QDS.biz>
Sent: Wednesday, November 29, 2017 1:37 PM
To: Kim Bechard
Subject: RE: revaluation

Hi Kim,

For budgeting purposes it depends on the type of Revaluation you will be doing. Regardless of the vendor you choose, the numbers have been trending as follows:

\$17 per parcel – Sales and Permits Only

\$27 per parcel – Data Mailers, Inspections from mailers and Sales and Permits

\$35 per parcel - Full

You will also need to put in for Conversion and Software, again, no matter what vendor you go to. These numbers vary greatly and there really isn't a guideline we can use since we don't know what the bidding situations will be by the time your RFP comes out. Since you have received your letter from Vision, you may want to use that number for now.

Please call me if you have any questions,

Regards,

Vicki Powell-Crudele, COO
eQuality Valuation Services, LLC.
121 Mattatuck Heights Rd
Waterbury, CT 06705
☎ (203)346-1000
📠 (203)574-4360

FULL PHYSICAL REVALUATION 2020

\$35.00 PER PARCEL (ESTIMATE) **CURRENT TRENDING**

6200 PARCELS (ESTIMATE)

\$25,000 - \$50,000 CONVERSION AND SOFTWARE UPDATES (ESTIMATE)

USE OF PREVIOUS REVAL BUDGETARY ESTIMATE \$300,000

INFORMATION LISTED ABOVE FOR FY 18/19 BUDGETARY ESTIMATES ONLY- ACTUAL COSTS UNKNOWN



V8 Upgrade Budgeting Quote

Vision Government Solutions, Inc.

QUOTE DATE: June 30, 2017

44 Bearfoot Road, Northboro, MA 01532
Phone 800.628.1013 Fax 508.351.3798 <http://www.vgsi.com>

TO Kim Bechard
Assistant Assessor
55 Main Street
Ellington, CT 06029

PROJECT	PAYMENT TERMS	REQUESTED PROJECT COMPLETION DATE
Upgrade to Vision v8	TBD	

DESCRIPTION (SPECIFICATIONS)	RATE PER HOUR	# OF HOURS	TOTAL
Vision v8 Software Site License, including: - Software installation - Data conversion from Vision 6.5 - Vision v8 training	N/A	N/A	\$20,000.00
Additional services, as requested, including: Interfaces, Custom Reports and Static Database Refreshes	\$175/hr.	TBD	\$5,000.00

Non-Binding Budgeting Quote prepared by: Michelle DelVecchio / Dick Romano

Please review above project description for accuracy. Please report any discrepancies to Sales representative immediately for correction. Project will be scheduled once signed quote is received by Vision Government Solutions Inc. Changes to above identified project specifications renders this Quote NULL and VOID. A new Quote will be generated reflecting the corrected/revised specifications and revised fee (if applicable).

To accept this Quote, please return form with authorized signature to Michelle DelVecchio by fax (401-435-0032) or e-mail (mdelvecchio@vgsi.com). This Quote will be honored if returned within 30 days of QUOTE DATE. For project scheduling purposes, please allow for at least a 14 day lead time.

Authorized Signature: _____ Date: _____

Printed Name: _____ Title: _____

THANK YOU FOR YOUR BUSINESS!

CAPITAL IMPROVEMENT PROGRAM SURVEY FORM

PROPOSED PROJECT DETAIL

Agency/Department: PUBLIC WORKS	Project Name: FIELD IRRIGATION										
Project Description: TO STUDY AND INSTALL IRRIGATION ON TOWN FIELDS THAT ARE NOT IRRIGATED. HIGH SCHOOL BASEBALL, SOFTBALL AND PRACTICE FOOTBALL FIELDS.	Priority Rank by Agency/Department <table style="width: 100%; text-align: center;"> <tr> <td>☐ #1</td> <td>☐ #2</td> <td>☒ #3</td> <td>☐ #4</td> <td>☐ #5</td> </tr> <tr> <td>Committed Project</td> <td>Urgent Project</td> <td>Needed Project</td> <td>Desirable Project</td> <td>Acceptable Project</td> </tr> </table>	☐ #1	☐ #2	☒ #3	☐ #4	☐ #5	Committed Project	Urgent Project	Needed Project	Desirable Project	Acceptable Project
☐ #1	☐ #2	☒ #3	☐ #4	☐ #5							
Committed Project	Urgent Project	Needed Project	Desirable Project	Acceptable Project							
Justification: FUNDING WILL PROVIDE MONIES TO EXTEND IRRIGATION TO FIELDS THAT CURRENTLY DO NOT HAVE IRRIGATION AND TO STUDY THE AVAILABILITY OF IRRIGATION TO OUR PLAYING FIELDS.	Required/Desired Date of Project Completion:										
Benefits: THE FIELDS GET A LOT OF USE AND NO REST. IRRIGATION KEEPS THE FIELDS USABLE.	Type of Project: PARKS AND FIELDS										

Costs if not implement:

ESTIMATED PROJECT COSTS	FUNDING SOURCE*	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	TOTAL	DEFERRED PROJECTS	SOURCE OF COST ESTIMATES
Planning & Engineering										
Site & ROW Acquisition										
Construction		\$65,000								
Equipment Purchases										
Other (Identify)										
SUBTOTAL		\$65,000								
New Personnel										
Annual Maintenance										
TOTAL COST TO TOWN		\$65,000								

*FUNDING SOURCE: (1) Capital Non-Recurring Fund; (2) Short-Term Note; (3) Bond Issue; (4) Grant; (5) Trust Fund; (6) Special Assessment; (7) General Fund; (8) Other



33 STERLING ROAD, EAST HARTFORD, CT. 06108 (860) 528-9397 FAX (860) 289-8585

IRRIGATION QUOTATION

TO: Town of Ellington	PROJECT: High School Athletic Fields
ATTN: Tim Webb	LOCATION: Ellington, CT
FAX: -	SPECIFICATION: Per Irrigation Drawings
DATE: 10/23/2017	

Thank you for the opportunity to quote on this project.

Price includes all labor, equipment, and materials for a complete installation per the irrigation drawing dated 10/24/16.

Scope to include adding the baseball field, softball field, and practice football field to the existing mainline. Two new controllers will also be included.

Price excludes the following:

120 volt wiring to the controllers
sleeving under paved surfaces including walkways
water supply / water tap
water meter
booster pump if low water pressure requires it
bonds / fees / permits

Price for this Project	\$	43,680
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Budget Price for Well Installation	\$	15,000
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ANY QUESTIONS CONCERNING THIS QUOTE PLEASE CONTACT MIKE FOURNIER (860) 528-9397

ACAPITAL IMPROVEMENT PROGRAM SURVEY FORM

PROPOSED PROJECT DETAIL

Agency/Department: PUBLIC WORKS	Project Name: PLAYING FIELD SURFACES					
Project Description: TO IMPROVE ALL PLAYING SURFACES, BASEBALL, FOOTBALL AND TRACK.	Priority Rank by Agency/Department <table style="width: 100%; text-align: center;"> <tr> <td>☐ #1 Committed Project</td> <td>☐ #2 Urgent Project</td> <td>☒ #3 Needed Project</td> <td>☐ #4 Desirable Project</td> <td>☐ #5 Acceptable Project</td> </tr> </table>	☐ #1 Committed Project	☐ #2 Urgent Project	☒ #3 Needed Project	☐ #4 Desirable Project	☐ #5 Acceptable Project
☐ #1 Committed Project	☐ #2 Urgent Project	☒ #3 Needed Project	☐ #4 Desirable Project	☐ #5 Acceptable Project		
Justification: FUNDING THIS PROJECT WILL ENABLE THE DEPARTMENT TO HAVE FUNDS NEEDED TO CONTINUE TO INSURE THAT ALL PLAYING FIELDS HAVE THE PROPER FIELD MIX AND PLAYING SURFACES TO PROTECT ALL USERS.	Required/Desired Date of Project Completion:					
Benefits: SAFETY	Type of Project: PARKS AND FIELDS					

Costs if not implement:

ESTIMATED PROJECT COSTS	FUNDING SOURCE*	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	TOTAL	DEFERRED PROJECTS	SOURCE OF COST ESTIMATES
Planning & Engineering										
Site & ROW Acquisition										
Construction						\$30,000				
Equipment Purchases										
Other (Identify)										
SUBTOTAL						\$30,000				
New Personnel										
Annual Maintenance										
TOTAL COST TO TOWN						\$30,000				

*FUNDING SOURCE: (1) Capital Non-Recurring Fund; (2) Short-Term Note; (3) Bond Issue; (4) Grant; (5) Trust Fund; (6) Special Assessment; (7) General Fund; (8) Other

CAPITAL IMPROVEMENT PROGRAM SURVEY FORM

PROPOSED PROJECT DETAIL										
Agency/Department: PUBLIC WORKS						Project Name: TENNIS COURT MAINTENANCE				
Project Description: TENNIS COURT MAINTENANCE						Priority Rank by Agency/Department ☐ #1 Committed Project ☐ #2 Urgent Project ☒ #3 Needed Project ☐ #4 Desirable Project ☐ #5 Acceptable Project				
Justification: FUTURE TENNIS COURT MAINTENANCE. MAINTENANCE SHOULD NOT BE NEEDED UNTIL 2022.						Required/Desired Date of Project Completion:				
Benefits:						Type of Project: PARKS AND FIELDS				
Costs if not implement:										
ESTIMATED PROJECT COSTS	FUNDING SOURCE*	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	TOTAL	DEFERRED PROJECTS	SOURCE OF COST ESTIMATES
Planning & Engineering										
Site & ROW Acquisition										
Construction						\$20,000				
Equipment Purchases										
Other (Identify)										
SUBTOTAL						\$20,000				
New Personnel										
Annual Maintenance										
TOTAL COST TO TOWN						\$20,000				

*FUNDING SOURCE: (1) Capital Non-Recurring Fund; (2) Short-Term Note; (3) Bond Issue; (4) Grant; (5) Trust Fund; (6) Special Assessment; (7) General Fund; (8) Other

CAPITAL IMPROVEMENT PROGRAM SURVEY FORM

PROPOSED PROJECT DETAIL										
Agency/Department: PUBLIC WORKS						Project Name: MIDDLE ROAD FIELDS				
Project Description: FIELD DEVELOPMENT IN CONJUNCTION WITH THE JACOB POULIN PROJECT. CONSTRUCTION OF NEW BASEBALL AND MULTIPURPOSE FIELDS ON TOWN OWNED PROPERTY ON MIDDLE ROAD.						Priority Rank by Agency/Department ☐ #1 Committed Project ☐ #2 Urgent Project ☒ #3 Needed Project ☐ #4 Desirable Project ☐ #5 Acceptable Project				
Justification:						Required/Desired Date of Project Completion:				
Benefits:						Type of Project: FACILITY				
Costs if not implement:										
ESTIMATED PROJECT COSTS	FUNDING SOURCE*	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	TOTAL	DEFERRED PROJECTS	SOURCE OF COST ESTIMATES
Planning & Engineering										
Site & ROW Acquisition										
Construction		\$70,000		\$80,000		\$90,000				
Equipment Purchases										
Other (Identify)										
SUBTOTAL										
New Personnel										
Annual Maintenance										
TOTAL COST TO TOWN		\$70,000		\$80,000		\$90,000				

*FUNDING SOURCE: (1) Capital Non-Recurring Fund; (2) Short-Term Note; (3) Bond Issue; (4) Grant; (5) Trust Fund; (6) Special Assessment; (7) General Fund; (8) Other

CAPITAL IMPROVEMENT PROGRAM SURVEY FORM

PROPOSED PROJECT DETAIL

Agency/Department: Public Works	Project Name: Ellington High School Football Field Artificial Turf Conversion/Lighting Project					
Project Description: Conversion of the Ellington High School grass football field to Artificial Turf Field with Lighting. Lighting also for Tennis Courts, Soccer Field, practice football field.	Priority Rank by Agency/Department <table style="width: 100%; text-align: center;"> <tr> <td>☐ #1 Committed Project</td> <td>☐ #2 Urgent Project</td> <td>☐ #3 Needed Project</td> <td>☒ #4 Desirable Project</td> <td>☐ #5 Acceptable Project</td> </tr> </table>	☐ #1 Committed Project	☐ #2 Urgent Project	☐ #3 Needed Project	☒ #4 Desirable Project	☐ #5 Acceptable Project
☐ #1 Committed Project	☐ #2 Urgent Project	☐ #3 Needed Project	☒ #4 Desirable Project	☐ #5 Acceptable Project		
Justification:	Required/Desired Date of Project Completion:					
Benefits: Received State DEEP grant of \$1,000,000	Type of Project: Parks and Fields					

Costs if not implement:

ESTIMATED PROJECT COSTS	FUNDING SOURCE*	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	TOTAL	DEFERRED PROJECTS	SOURCE OF COST ESTIMATES
Planning & Engineering										
Site & ROW Acquisition										
Construction		\$2,805,000						\$2,805,000		
Equipment Purchases										
Other (Identify)										
SUBTOTAL		\$2,805,000						\$2,805,000		
New Personnel										
State Grant		\$1,000,000						\$1,000,000		
TOTAL COST TO TOWN		\$1,805,000						\$1,805,000		

*FUNDING SOURCE: (1) Capital Non-Recurring Fund; (2) Short-Term Note; (3) Bond Issue; (4) Grant; (5) Trust Fund; (6) Special Assessment; (7) General Fund; (8) Other

CAPITAL IMPROVEMENT PROGRAM SURVEY FORM

PROPOSED PROJECT DETAIL

Agency/Department: Ellington Board of Education						Project Name: District Facilities Study				
Project Description: The district would like to purchase the services of an architecture/engineering firm to assess current school conditions and examine student enrollment projections in order to determine 1.) a long-term maintenance and replacement plan and 2.) options to plan for projected growth. This is the Board's top priority for the 2018-2019 fiscal year.						Priority Rank by Agency/Department				
						☐ #1 Committed Project	☒ #2 Urgent Project	☐ #3 Needed Project	☐ #4 Desirable Project	☐ #5 Acceptable Project
Justification: Enrollment projections continue to show growth in the district, especially at the elementary level. The expansion of Crystal Lake School has helped, but the district needs to plan ahead and make accommodations for this growth. Further, this study will assist the district in developing a long-term plan for dealing with maintenance and replacement of infrastructure as it comes to the end of its lifecycle.						Required/Desired Date of Project Completion: December 2018				
Benefits: This will allow the district and town to develop a plan of action when it comes to dealing with growing enrollment and aging schools.						Type of Project: Study/Assessment				
Costs if not implemented: Not able to be calculated.										

ESTIMATED PROJECT COSTS	FUNDING SOURCE*	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	TOTAL	DEFERRED PROJECTS	SOURCE OF COST ESTIMATES
Planning & Engineering										
Site & ROW Acquisition										
Construction										
Equipment Purchases		\$25,000						\$25,000		
Other (Identify)										
SUBTOTAL		\$25,000						\$25,000		
New Personnel										
Annual Maintenance										
TOTAL COST TO TOWN		\$25,000						\$25,000		

*FUNDING SOURCE: (1) Capital Non-Recurring Fund; (2) Short-Term Note; (3) Bond Issue; (4) Grant; (5) Trust Fund; (6) Special Assessment; (7) General Fund; (8) Other

CAPITAL IMPROVEMENT PROGRAM SURVEY FORM

PROPOSED PROJECT DETAIL

Agency/Department: Ellington Board of Education								Project Name: High School Air Conditioning Cafeteria		
Project Description: Installation of Trane a/c coils and condensers into existing rooftop units. The installation of control wiring and a service disconnect at the subpanel.								Priority Rank by Agency/Department		
								☐ #1 Committed Project	☐ #2 Urgent Project	☒ #3 Needed Project
Justification: At the beginning and end of the school year, this would allow students to have scheduled time in the cafeteria on those unusually hot days that occur every year. The High School also serves as a Town Shelter so if there was a need during the summer, air conditioning would be available to residents. This is the Board's 5th priority for the 2018-2019 fiscal year.								Required/Desired Date of Project Completion: August 2018		
Benefits: Improve the learning environment and reduce potential health risks on days of high heat and humidity.								Type of Project: HVAC		
Costs if not implemented: Not able to be calculated.										
ESTIMATED PROJECT COSTS	FUNDING SOURCE*	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	TOTAL	DEFERRED PROJECTS	SOURCE OF COST ESTIMATES
Planning & Engineering										
Site & ROW Acquisition										
Construction										
Equipment Purchases		\$116,500						\$116,500		Fahrenheit Mechanical Services, Inc. and Scott's Electric, Inc.
Other (Identify)										
SUBTOTAL		\$116,500						\$116,500		
New Personnel										
Annual Maintenance										
TOTAL COST TO TOWN		\$116,500						\$116,500		

*FUNDING SOURCE: (1) Capital Non-Recurring Fund; (2) Short-Term Note; (3) Bond Issue; (4) Grant; (5) Trust Fund; (6) Special Assessment; (7) General Fund; (8) Other

CAPITAL IMPROVEMENT PROGRAM SURVEY FORM

PROPOSED PROJECT DETAIL

Agency/Department: Ellington Board of Education								Project Name: High School Air Conditioning Gymnasium		
Project Description: Installation of Trane a/c coils and condensers into existing rooftop units. The installation of control wiring and a service disconnect at the subpanel.								Priority Rank by Agency/Department ☐ #1 Committed Project ☐ #2 Urgent Project ☒ #3 Needed Project ☐ #4 Desirable Project ☐ #5 Acceptable Project		
Justification: At the beginning and end of the school year, this would allow students to have scheduled time in the gymnasium on those unusually hot days that occur every year. The High School also serves as a Town Shelter so if there was a need during the summer, air conditioning would be available to residents.								Required/Desired Date of Project Completion: August 2020		
Benefits: Improve the learning environment and reduce potential health risks on days of high heat and humidity.								Type of Project: HVAC		
Costs if not implemented: Not able to be calculated.										
ESTIMATED PROJECT COSTS	FUNDING SOURCE*	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	TOTAL	DEFERRED PROJECTS	SOURCE OF COST ESTIMATES
Planning & Engineering										
Site & ROW Acquisition										
Construction										
Equipment Purchases				\$115,000				\$115,000		
Other (Identify)										
SUBTOTAL				\$115,000				\$115,000		
New Personnel										
Annual Maintenance										
TOTAL COST TO TOWN				\$115,000				\$115,000		

*FUNDING SOURCE: (1) Capital Non-Recurring Fund; (2) Short-Term Note; (3) Bond Issue; (4) Grant; (5) Trust Fund; (6) Special Assessment; (7) General Fund; (8) Other

CAPITAL IMPROVEMENT PROGRAM SURVEY FORM

PROPOSED PROJECT DETAIL

Agency/Department: Ellington Board of Education	Project Name: Center School Air Conditioning Cafeteria					
Project Description: Installation of three 4 ton commercial ductless ceiling mounted air conditioner systems with air conditioning condenser installed on the school roof.	Priority Rank by Agency/Department <table style="width: 100%; text-align: center;"> <tr> <td>☐ #1 Committed Project</td> <td>☒ #2 Urgent Project</td> <td>☐ #3 Needed Project</td> <td>☐ #4 Desirable Project</td> <td>☐ #5 Acceptable Project</td> </tr> </table>	☐ #1 Committed Project	☒ #2 Urgent Project	☐ #3 Needed Project	☐ #4 Desirable Project	☐ #5 Acceptable Project
☐ #1 Committed Project	☒ #2 Urgent Project	☐ #3 Needed Project	☐ #4 Desirable Project	☐ #5 Acceptable Project		
Justification: At the beginning and end of the school year, this would allow students to have scheduled time in the cafeteria on those unusually hot days that occur every year. Center School also serves as the District school for all Special Education summer programs so if there was a need during the summer, air conditioning would be available to students. This would keep Center School on par with the other elementary schools. This is the Board's 3rd priority for the 2018-2019 fiscal year.	Required/Desired Date of Project Completion: July 2018					
Benefits: Improve the learning environment and reduce potential health risks on days of high heat and humidity.	Type of Project: HVAC					

Costs if not implement:
 Not able to be calculated

ESTIMATED PROJECT COSTS	FUNDING SOURCE*	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	TOTAL	DEFERRED PROJECTS	SOURCE OF COST ESTIMATES
Planning & Engineering										
Site & ROW Acquisition										
Construction										
Equipment Purchases		\$48,500						\$48,500		Fahrenheit Mechanical Services, Inc. and Scott's Electric, Inc.
Other (Identify)										
SUBTOTAL		\$48,500						\$48,500		
New Personnel										
Annual Maintenance										
TOTAL COST TO TOWN		\$48,500						\$48,500		

*FUNDING SOURCE: (1) Capital Non-Recurring Fund; (2) Short-Term Note; (3) Bond Issue; (4) Grant; (5) Trust Fund; (6) Special Assessment; (7) General Fund; (8) Other

CAPITAL IMPROVEMENT PROGRAM SURVEY FORM

PROPOSED PROJECT DETAIL

Agency/Department: Ellington Board of Education							Project Name: Middle School Air Conditioning Cafeteria				
Project Description: Installation of three 4 ton commercial ductless ceiling mounted air conditioner systems with air conditioning condenser installed on the school roof.							Priority Rank by Agency/Department				
							☐ #1 Committed Project	☐ #2 Urgent Project	☒ #3 Needed Project	☐ #4 Desirable Project	☐ #5 Acceptable Project
At the beginning and end of the school year, this would allow students to have scheduled time in the cafeteria on those unusually hot days that occur every year. The Middle School also serves as a Town Shelter so if there was a need during the summer, air conditioning would be available to residents. This is the Board's 4th priority for the 2018-2019 fiscal year.							Required/Desired Date of Project Completion: July 2018				
Benefits: Improve the learning environment and reduce potential health risks on days of high heat and humidity.							Type of Project: HVAC				
Costs if not implemented: Not able to be calculated.											
ESTIMATED PROJECT COSTS	FUNDING SOURCE*	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	TOTAL	DEFERRED PROJECTS	SOURCE OF COST ESTIMATES	
Planning & Engineering											
Site & ROW Acquisition											
Construction											
Equipment Purchases		\$46,500						\$46,500		Fahrenheit Mechanical Services, Inc. and Scott's Electric, Inc.	
Other (Identify)											
SUBTOTAL		\$46,500						\$46,500			
New Personnel											
Annual Maintenance											
TOTAL COST TO TOWN		\$46,500						\$46,500			

*FUNDING SOURCE: (1) Capital Non-Recurring Fund; (2) Short-Term Note; (3) Bond Issue; (4) Grant; (5) Trust Fund; (6) Special Assessment; (7) General Fund; (8) Other

CAPITAL IMPROVEMENT PROGRAM SURVEY FORM

PROPOSED PROJECT DETAIL											
Agency/Department: Ellington Board of Education							Project Name: Middle School Air Conditioning Gymnasium				
Project Description: Installation of Trane a/c coils and condensers into existing rooftop units. The installation of control wiring and a service disconnect at the subpanel.							Priority Rank by Agency/Department				
							☐ #1 Committed Project	☐ #2 Urgent Project	☒ #3 Needed Project	☐ #4 Desirable Project	☐ #5 Acceptable Project
At the beginning and end of the school year, this would allow students to have scheduled time in the gymnasium on those unusually hot days that occur every year. The Middle School also serves as a Town Shelter so if there was a need during the summer, air conditioning would be available to residents.							Required/Desired Date of Project Completion: July 2021				
Benefits: Improve the learning environment and reduce potential health risks on days of high heat and humidity.							Type of Project: HVAC				
Costs if not implemented: Not able to be calculated.											
ESTIMATED PROJECT COSTS	FUNDING SOURCE*	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	FY 2022-23	FY 2023-24	TOTAL	DEFERRED PROJECTS	SOURCE OF COST ESTIMATES	
Planning & Engineering											
Site & ROW Acquisition											
Construction											
Equipment Purchases					\$146,000			\$146,000		Fahrenheit Mechanical Services, Inc. and Scott's Electric, Inc.	
Other (Identify)											
SUBTOTAL					\$146,000			\$146,000			
New Personnel											
Annual Maintenance											
TOTAL COST TO TOWN					\$146,000			\$146,000			

*FUNDING SOURCE: (1) Capital Non-Recurring Fund; (2) Short-Term Note; (3) Bond Issue; (4) Grant; (5) Trust Fund; (6) Special Assessment; (7) General Fund; (8) Other