



LORI L. SPIELMAN
First Selectman

STATE OF CONNECTICUT – COUNTY OF TOLLAND
INCORPORATED 1786

TOWN OF ELLINGTON

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JAMES M. PRICHARD
Deputy First Selectman

MELINDA M. FERRY
AARON J. FOSTER
DAVID E. STAVENS
RONALD F. STOMBERG
JOHN W. TURNER

NOTICE OF ANNUAL TOWN BUDGET MEETING TOWN OF ELLINGTON

May 9, 2017

Electors and citizens qualified to vote in Town Meetings are hereby notified that the Annual Town Budget Meeting of the Town of Ellington will be held on Tuesday, May 9, 2017 at 8:00 p.m., prevailing time, at the Ellington High School, 37 Maple Street, Ellington, CT to consider the following:

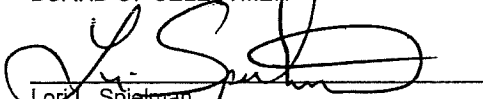
To discuss and vote upon resolutions:

1. To approve the 5-year road reconstruction/overlay repair plan [pursuant to CGS Sec. 13a-99], as recommended by the Director of Public Works.
2. To accept prepaid grants and funds fully reimbursable for the Fiscal Year commencing on July 1, 2017 and ending on June 30, 2018, and to appropriate the same to the Board of Education in a sum estimated at \$2,430,455, as recommended by the Board of Education.
3. To determine that municipal tax shall be paid in two (2) installments for real estate and personal property tax in excess of six hundred (600) dollars and motor vehicle tax to be paid in one (1) installment with designated due dates as stated in the Connecticut State Statutes, Sections 12-142, 12-144, 12-144a and Public Act 77-343, Section 2 and to waive any property tax due in an amount less than five (5) dollars as stated in the Connecticut State Statutes, Section 12-144c, as recommended by the Tax and Revenue Collector.
4. To enter into a five-year lease agreement for the purchase of a Triple Combination Pumper for the Ellington Volunteer Fire Department not to exceed \$657,500.
5. To enter into a five-year lease agreement for the purchase of the Crystal Lake Fire Department Forestry Truck in an amount not to exceed \$200,000.
6. To enter into a five-year lease agreement for the purchase of the Crystal Lake Fire Department breathing apparatus equipment in an amount not to exceed \$190,000.
7. To enter into a five-year lease agreement for the purchase of the Ellington Volunteer Fire Department breathing apparatus equipment in an amount not to exceed \$500,000.
8. To adjourn the Annual Town Budget Meeting to a referendum to be held on Tuesday, May 16, 2017 from 6:00 a.m. to 8:00 p.m. with one question:

"SHALL THE TOWN OF ELLINGTON APPROPRIATE, AS RECOMMENDED AND AS ALLOCATED BY THE BOARD OF FINANCE, THE TOTAL SUM FOR ALL EXPENDITURES, A/K/A BUDGET GRAND TOTAL FOR THE FISCAL YEAR 2017-2018, \$57,110,601?"

Dated at Ellington, Connecticut, this 19th day of April, 2017.

BY ORDER OF THE
BOARD OF SELECTMEN


Lori L. Spielman
First Selectman

The five-year road construction/overlay repair plan, BOE prepaid grants allocation and 2017-2018 Budget are on the website and on file in the Town Clerk's office. The complete budget book is also available at the Library.

Journal Inquirer: April 29, 2017

I 1/3

Agenda Item # V-H1

I-1/3

2016-2020
PUBLIC WORKS DEPARTMENT
CAPITAL IMPROVEMENTS

RECONSTRUCTION, OVERLAY, CHIPSEAL OR CRACKSEAL LEVELING AND
RUBBERIZED CHIP SEALING
ADD ADDITIONAL FUNDING FOR CUL-DE-SAC'S

FUNDING IS FROM THE CAPITAL BUDGET, LOCIP FUNDING AND 440
OPERATING ACCOUNT

F.Y. 2017-18

	<u>Linear Feet</u>	<u>Cost</u>
Blueberry Circle (mill & overlay)	3,800	110,000
Raspberry Lane (mill & overlay)	1,585	45,000
Strawberry Road (mill & overlay)	1,640	45,000
Cider Mill Road (mill & overlay)	3,910	125,270
Reeves Road (rubber chip)	7,130	174,000
Griswold Road (level & rubber chip)	3,490	22,000
Broad Brook Road (level & rubber ch)	4,600	16,000
Crane Road (level & rubber chip)	6,500	33,000
Burbank Road	8,240	108,550
TOTAL	40,895	\$ 678,820

F.Y. 2018-19

	<u>Linear Feet</u>	<u>Cost</u>
David Drive	845	22,535
Deborah Dr.	1,690	45,070
Hillside Dr.	5,703	152,080
Lanz Lane	3,168	84,480
Nile Rd	423	11,280
Woodside Dr.	423	11,280
Geraldine Drive.	1,848	49,280
Geraldine Dr. South	1,005	26,800
Crescent Circle	845	22,540
Westland Road	1,004	26,745
Penfield Ave.	1,004	26,745
Birch View Drive	2,112	56,320
Upper Butcher Town Line to Mountain	423	11,280
TOTAL	20,493	\$ 546,435

I. 2/3

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F.Y. 2019-20

	<u>Linear Feet</u>	<u>Cost</u>
Cherrywood Drive	1,955	52,134
Dogwood Lane	2,695	71,867
Sprucewood Lane	1,480	39,467
Cedarwood Drive	1,850	49,334
Pinewood Lane	890	23,734
Oakwood Circle	845	22,534
Maplewood Drive	2,800	74,667
Viewside Drive	795	21,200
Heather Road	845	22,540
Olde Farms Road	475	11,280
Country Farm Lane	1,480	39,425
Ellington Ave (T.L.to M. Butcher)	1,500	40,000
Glenwood Road	1,690	45,070
TOTAL	19,300	\$ 513,252

F.Y. 2020-21

	<u>Linear Feet</u>	<u>Cost</u>
Windermere Ave (Rubber Chip Seal)	9,560	138,088
Gail Drive	2,904	77,440
Virginia Drive	1,796	47,894
Linden Drive	1,162	30,986
Eagle Drive	687	18,320
Fairway Drive	845	22,533
Shepard Way	845	22,533
Jonathan Drive	2,010	54,000
Carolyn Circle	845	22,533
Crystal Ridge Drive	6,072	162,000
TOTAL	26,726	\$ 596,327

I. 3/3

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F.Y. 2021-22

	<u>Linear Feet</u>	<u>Cost</u>
Ryan Drive (Mill & Overlay)	2,535	81,600
Justin Drive	1,162	37,790
Meagan Circle	265	8,570
Highland Ave.	5,650	150,670
Miller Lane	900	24,000
Bronisz Drive	1,005	26,800
Rosa Court	475	12,670
Punkin Drive	1,532	49,705
Fran Lee Drive	740	24,035
Gloria Lane	740	24,035
Randy Road	1,320	42,830
Bridge Street	3,010	97,670
Joel Drive	740	24,035
Cindy Road	1,900	97,670
TOTAL	21,974	\$ 655,130

The estimates for the proposed work is as follows:

Overlay at \$80.00 per Ton* Includes Milling

Rubber Chip Seal at \$4.55 per SY

Chip Seal single at \$1.32 per SY

Double Chip Seal at \$2.80 per SY

Crack Sealing off CRCOG Bid

II 1/3

Scott V. Nicol, Ed.D.
Superintendent of Schools

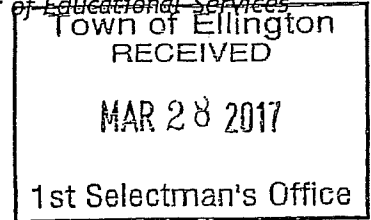
Suzanne E. Levandoski
Administrative Assistant



Brian C. Greenleaf
Director of Finance & Operations

Kristy L. LaPorte, Ed.D.
Director of Special Services

Erin K. McGurk, Ed.D.
Director of Educational Services



March 24, 2017

Ms. Lori Spielman
First Selectman
Town of Ellington
55 Main Street
Ellington, CT 06029

Dear Ms. Spielman:

The Board of Education, at its regular meeting on March 22, 2017, unanimously approved the following motion:

"Move to recommend to the Annual Town Budget Meeting acceptance of prepaid grants and funds fully reimbursable for the fiscal year commencing on July 1, 2017 and ending June 30, 2018 and to appropriate the same to the Board of Education in a sum estimated at \$2,430,455 as detailed in Exhibit B attached."

Sincerely,

Dr. Scott V. Nicol
Superintendent of Schools

SVN:sel

cc: Nicholas DiCorleto

Exhibit B

2017-2018 Prepaid Grants

<u>GRANT</u>	<u>ESTIMATE</u>
Title I - Part A: Improving Basic Programs Funds are targeted to improve achievement in reading and mathematics with grant entitlements based on family income indicators.	\$ 82,000
Title II: Part A: Teacher and Principal Training and Recruiting Supports increased student achievement by improving teacher and administrator quality and increasing the number of highly qualified teachers.	\$ 53,500
Title III: Part A: English Language Acquisitions Funds are used to support programs and services for English Language Learners.	\$ 8,500
IDEA - Part B: Section 611 Special Education Entitlement Individuals with Disabilities Education Act Designed to provide funds for the education of disabled children.	\$ 422,923
IDEA - Part B: Section 619 A Preschool Entitlement Designed to provide funds for the education of disabled children ages three to five.	\$ 11,755
Adult Education Matching state funds that help fulfill Ellington's legal obligations related to Adult Basic Education, the High School Adult Credit Diploma Program, the External Diploma Program, and GED Preparation Classes through the Vernon Regional Adult Ed. Program.	\$ 13,269
Perkins- Career & Technology Grant Funds are used to purchase equipment and support for career and technology programs.	\$ 23,500
Open Choice Funds Funds are used to offset magnet school tuition payments required by Parent Choice legislation and reflect	\$ 552,000

the number of seats declared by the Board of Education
not the number of seats filled which will be significantly lower.

Open Choice Special Education Funds	\$ 575,058
Funds are used to offset special education costs of Choice students.	
School Readiness	\$ 150,000
Funding for children from income-eligible families to participate in NAEYC accredited preschool programs. Families pay on a sliding scale based on their income. Grant also provides for the School Readiness Council to offer parent education programs to assist with the development of skills that prepare students to be successful in school.	
Sheff Settlement – Open Choice Academic and Social Support	\$ 95,000
Funds facilitate the development of programs and activities to support the success of students in the Choice Program.	
Summer Programs	\$ 30,000
Fees paid by parents to allow their children to attend self-funded summer programs.	
Preschool Tuition Funds	\$ 112,950
Fees paid by parents of "typical peer students" attending the district's special education reverse mainstream preschool program.	
Academic Enhancement	\$ 50,000
Fees paid by families for extended day/year programs.	
Other federal and state prepaid grants which might be applied for.	\$ 250,000
TOTAL	\$ 2,430,455