

**LEGAL NOTICE
ELLINGTON BOARD OF FINANCE**

BELOW IS THE PROPOSED BUDGET FOR THE FISCAL YEAR 2017-18. RESIDENTS CAN VOTE ON THE BUDGET AT THE ANNUAL TOWN MEETING,
MAY 9, 2017, 8:00 P.M., HIGH SCHOOL AUDITORIUM.

**BASED ON
GOVERNOR'S
PROPOSED
BUDGET**

AMOUNTS SHOWN IN DOLLARS

BUDGET EXPENDITURE REQUEST

DESCRIPTION	2015-16 ACTUALS	2016-17 APPROVED BUDGET	2016-17 TRANS/ ADD'L APPR	2016-17 ADJUSTED APPROVED BUDGET	2016-17 FIRST SIX MONTHS ACTUALS	2016-17 ESTIMATED TOTAL ACTUALS	2016-17 (OVER)/ UNDER	2017-18 BUDGET REQUEST	10-Apr-17 2017-18 BOARD OF FINANCE RECOMMEND
GENERAL GOVERNMENT *	1,432,815	1,316,408	32,721	1,351,128	735,433	1,352,487	(1,358)	1,399,037	1,399,037
BOARDS, AGENCIES & COMM.	109,798	132,937	0	132,937	73,529	138,412	(5,475)	138,193	138,193
PUBLIC SAFETY	2,883,810	2,832,279	17,407	2,849,886	922,174	2,877,909	(128,223)	3,037,798	3,037,298
PUBLIC WORKS	3,583,814	3,942,587	50,134	3,992,701	1,542,407	4,044,701	(52,000)	4,074,428	4,049,428
CULTURAL ARTS & RECREATION	452,502	480,170	4,577	484,747	268,853	474,400	(8,553)	490,027	490,027
LIBRARY	572,804	600,915	0	600,915	315,099	600,915	0	620,710	620,710
HUMAN SERVICES	633,747	668,762	18,308	687,086	313,362	683,226	3,842	785,412	785,412
TOWN PROPERTIES	701,597	730,149	0	730,149	382,543	797,290	(87,131)	757,555	754,055
DEBT SERVICE	2,931,111	2,928,382	0	2,928,382	1,808,090	2,848,375	80,007	3,332,999	3,319,249
FIXED CHARGES	2,858,210	3,034,086	0	3,034,086	1,458,011	3,078,032	(45,568)	3,002,982	2,977,982
MISCELLANEOUS	583,030	1,028,278	(123,145)	905,131	243,838	845,088	60,033	667,058	1,057,058
GENERAL GOVERNMENT TOTAL	16,500,838	17,876,911	0	17,876,911	8,161,379	18,042,435	(185,524)	18,487,178	18,819,428
CAPITAL OUTLAY	1,502,028	1,375,988	9,674	1,385,642	1,013,620	1,385,642	0	1,429,204	1,419,204
BOARD OF EDUCATION	35,040,242	36,099,749	0	36,099,749	15,906,311	36,088,644	13,105	38,482,358	38,871,969
BUDGET GRAND TOTAL	53,043,108	55,352,628	9,674	55,362,302	25,083,310	55,514,721	(152,419)	59,398,740	57,110,601
* FIRST SELECTMAN'S SALARY	78,194	83,430	0	83,430	41,715	83,430	0	85,933	85,933

PROJECTED BUDGET REVENUES

DESCRIPTION	2015-16 ACTUALS	2016-17 APPROVED BUDGET	2016-17 TRANS/ ADD'L APPR	2016-17 ADJUSTED APPROVED BUDGET	2016-17 FIRST SIX MONTHS ACTUALS	2016-17 ESTIMATED TOTAL ACTUALS	2016-17 (OVER)/ UNDER	2017-18 BUDGET REQUEST	10-Apr-17 2017-18 BOARD OF FINANCE RECOMMEND
PROPERTY TAXES	40,924,359	40,430,225	0	40,430,225	25,770,229	40,943,000	(212,775)	45,112,930	42,598,309
STATE AND FEDERAL GRANTS	10,880,243	10,461,552	0	10,461,552	3,094,133	10,805,003	(343,451)	10,794,423	11,000,005
DEPARTMENTAL REVENUES	1,114,563	980,940	0	980,940	694,735	1,094,445	(113,505)	1,002,595	1,022,595
INVESTMENT EARNINGS	21,828	15,000	0	15,000	24,740	47,000	(32,000)	45,000	45,000
DEBT RETIREMENT	75,000	75,000	0	75,000	0	75,000	0	100,000	100,000
OTHER INCOME	625,575	843,331	0	843,331	313,764	873,671	(30,340)	423,792	423,792
APPROPRIATION-FUND BALANCE	0	2,748,580	8,574	2,755,254	0	2,755,254	0	1,920,000	1,920,000
BUDGET GRAND TOTAL	53,521,558	55,352,628	8,574	55,362,302	29,857,801	68,094,373	(732,071)	59,398,740	57,110,601

COMPUTATION OF MILL RATE

TOWN OF ELLINGTON FUND BALANCE ACTIVITY SUMMARY BUDGET STATEMENT FISCAL YEAR 2017-18				18-Apr-17 BOARD OF FINANCE RECOMMEND			
				ASSESSMENTS	MILL RATE	REVENUES	
		18-Apr-17 BOARD OF FINANCE RECOMMEND BUDGET		NET ASSESSMENT OF NON-ELDERLY	1,204,089,427	31.7	38,169,001
				PLUS TOTAL NET ASSEMENT OF CIR ELD	15,665,860	31.7	493,120
				MINUS TOTAL CIRCUIT BENEFIT			(88,171)
	ACTUAL	ESTIMATED		PLUS ESTIMATED PRO RATES	2,500,000	31.7	70,290
				MOTOR VEHICLES	134,557,157	31.7	4,285,462
	2015-16	2016-17	2017-18	SUPPLEMENTAL MOTOR VEHICLES	6,750,000	31.7	213,975
				TOTAL			43,152,837
FUND BALANCE-JULY 1	3,018,457	4,498,916	2,320,313	ESTIMATED COLLECTION RATE			98.25%
REVENUES				PROPOSED CURRENT YEAR LEVY			42,397,466
PROPERTY TAXES	40,924,359	40,843,000	42,598,309	PROPERTY TAXES			
OTHER REVENUES	12,867,207	12,885,119	12,592,292	CURRENT YEAR LEVY			42,398,309
TOTAL	53,821,566	53,398,119	55,190,601	PRIOR YEAR LEVIES			90,000
TOTAL MEANS OF FINANCING	57,540,023	57,935,934	57,510,914	INTEREST AND LIEN FEES			110,000
EXPENDITURES	53,043,108	55,514,721	57,110,601	TOTAL ANTICIPATED PROPERTY TAXES			42,598,309
FUND BALANCE-JUNE 30	4,498,915	2,320,313	406,313	ONE MILL = \$1,337,459			
				MILL RATE FOR FISCAL YEAR 2017-18 = 31.7 MILLS			
				MILL RATE FOR FISCAL YEAR 2016-17 = 30.5 MILLS			
				MILL RATE FOR FISCAL YEAR 2015-16 = 30.5 MILLS			
				MILL RATE FOR FISCAL YEAR 2014-15 = 28.7 MILLS			
				MILL RATE FOR FISCAL YEAR 2013-14 = 28.4 MILLS			
				MILL RATE FOR FISCAL YEAR 2012-13 = 27.9 MILLS			
				MILL RATE FOR FISCAL YEAR 2011-12 = 27.5 MILLS			
				MILL RATE FOR FISCAL YEAR 2010-11 = 26.3 MILLS			
				MILL RATE FOR FISCAL YEAR 2009-10 = 25.0 MILLS			
				MILL RATE FOR FISCAL YEAR 2008-09 = 24.4 MILLS			
				MILL RATE FOR FISCAL YEAR 2007-08 = 24.5 MILLS			
				MILL RATE FOR FISCAL YEAR 2006-07 = 24.3 MILLS			
				MILL RATE FOR FISCAL YEAR 2005-06 = 33.6 MILLS			
				MILL RATE FOR FISCAL YEAR 2004-05 = 32.7 MILLS			
				MILL RATE FOR FISCAL YEAR 2003-04 = 31.4 MILLS			
				MILL RATE FOR FISCAL YEAR 2002-03 = 30.4 MILLS			
				MILL RATE FOR FISCAL YEAR 2001-02 = 29.1 MILLS			
				MILL RATE FOR FISCAL YEAR 2000-01 = 27.8 MILLS			
				MILL RATE FOR FISCAL YEAR 1999-00 = 28.5 MILLS			
				MILL RATE FOR FISCAL YEAR 1998-99 = 28.5 MILLS			
				MILL RATE FOR FISCAL YEAR 1997-96 = 25.0 MILLS			
				MILL RATE FOR FISCAL YEAR 1996-97 = 25.0 MILLS			
				MILL RATE FOR FISCAL YEAR 1995-96 = 25.0 MILLS			
				MILL RATE FOR FISCAL YEAR 1994-95 = 25.0 MILLS			
				SET BY BOARD OF SELECTMEN-JUNE 20, 1994			

BUDGET TABLES ARE AVAILABLE AT THE TOWN OF ELLINGTON'S WEB SITE:
<http://www.ellington-ct.gov>

ELLINGTON BOARD OF FINANCE
BY JOHN P. RACHEK, CHAIRMAN
BY LORI SMITH, CLERK

JOURNAL INQUIRER
APRIL 29, 2017