

2015-2020
PUBLIC WORKS DEPARTMENT
CAPITAL IMPROVEMENTS

RECONSTRUCTION, OVERLAY, CHIPSEAL OR CRACKSEAL LEVELING
AND RUBBERIZED CHIP SEALING
ADD ADDITIONAL FUNDING FOR CUL-DE-SAC'S

FUNDING IS FROM THE CAPITAL BUDGET,
LOCIP FUNDING AND 440 OPERATING ACCOUNT

F.Y. 2015-16

	<u>Linear Feet</u>	<u>Cost</u>
Charter Road (Mill & Pave)	2,800	100,670
Lewis Circle (Mill & Pave)	425	19,800
Hugh Circle (Mill & Pave)	425	19,800
McKnight Circle (Mill & Pave)	425	19,800
Strawberry Road (Mill & Pave)	1,640	60,400
Muddy Brook Road (Level & Rubber)	6,600	112,430
Hoffman Road (Level & Rubber)	6,812	115,400
Meadow Brook Road (Level & Rubber)	8,660	141,500
Snipsic Lake Road (Level & Rubber)	5,280	94,000
Bridge Street (Crack Seal)	3,010	3,000
Joel Drive (Crack Seal)	740	740
Cindy Road (Crack Seal)	1,900	1,900
Randy Road (Crack Seal)	1,320	1,320
Gloria Lane (Crack Seal)	740	740
Punkin Drive (Crack Seal)	1,530	1,530
Franlee Drive (Crack Seal)	740	740
TOTAL	43,047	\$ 693,770

F.Y. 2016-17

	<u>Linear Feet</u>	<u>Cost</u>
David Drive	845	22,534
Deborah Drive	1,690	45,067
Hillside Drive	5,703	152,080
Lanz Lane	3,168	84,480
Nile Road	423	11,280
Woodside Drive	423	11,280
Geraldine Drive	1,848	49,280
Geraldine Dr South	1,005	26,800
Egypt Road	5,175	92,450
Blueberry Circle	1,640	64,400
Raspberry Lane	3,810	139,700
TOTAL	25,730	\$ 699,351

F.Y. 2017-18

	<u>Linear Feet</u>	<u>Cost</u>
Jobs Hill Road	9,135	300,000
Crescent Circle	845	22,540
Westland Road	1,004	26,745
Penfield Avenue	1,004	26,745
Mountain Street	5,175	92,450
Mountain Road	6,495	110,925
Birch View Drive	2,112	57,100
Glenwood Road	1,690	45,625
TOTAL	27,460	\$ 682,130

F.Y. 2018-19

	<u>Linear Feet</u>	<u>Cost</u>
Cherrywood Drive	1,955	52,134
Dogwood Lane	2,695	71,867
Sprucewood Lane	1,480	39,467
Cedarwood Drive	1,850	49,334
Pinewood Lane	890	23,734
Oakwood Circle	845	22,534
Maplewood Drive	2,800	74,667
Viewside Drive	795	21,200
Heather Road	845	22,540
Olde Farms Road	475	11,280
Country Farm Lane	1,480	39,425
Ridge Drive	1,160	31,365
Ellington Avenue	8,025	132,500
TOTAL	25,295	\$ 592,047

F.Y. 2019-20

	<u>Linear Feet</u>	<u>Cost</u>
Windermere Avenue	9,560	164,000
Snipsic View Heights	1,005	26,774
Gail Drive	2,904	77,440
Virginia Drive	1,796	47,894
Linden Drive	1,162	30,986
Eagle Drive	687	18,320
Fairway Drive	845	22,533
Shepard Way	845	22,533
Jonathan Drive	2010	54,000
Carolyn Circle	845	22,533
Crystal Ridge Drive	6072	162,000
TOTAL	27,731	\$ 649,013