

TOWN OF ELLINGTON

**BUILDING
CONSTRUCTION**

FISCAL YEAR

2016-2017

CAPITAL IMPROVEMENT PROGRAM SURVEY FORM

PROPOSED PROJECT DETAIL																				
Agency/Department: Ellington Volunteer Fire Department						Project Name: Firehouse														
Project Description: Construction of an Additional firehouse in the southern section of town						Priority Rank by Agency/Department <table style="width: 100%; text-align: center;"> <tr> <td>☒ #1</td> <td>☐ #2</td> <td>☐ #3</td> <td>☐ #4</td> <td>☐ #5</td> </tr> <tr> <td>Committed Project</td> <td>Urgent Project</td> <td>Needed Project</td> <td>Desirable Project</td> <td>Acceptable Project</td> </tr> </table>					☒ #1	☐ #2	☐ #3	☐ #4	☐ #5	Committed Project	Urgent Project	Needed Project	Desirable Project	Acceptable Project
☒ #1	☐ #2	☐ #3	☐ #4	☐ #5																
Committed Project	Urgent Project	Needed Project	Desirable Project	Acceptable Project																
Justification: This is an urgent request to address significant deficiencies with the current facility and to provide improved coverage for the southern area of town. This is a recommendation of both the ESCi survey and the latest ISO rating for Ellington.						Required/Desired Date of Project Completion: April 2017														
Benefits: The facility will allow station manning and significantly decrease the response time for that area of town as well as address operational and training deficiencies within the current available facilities.						Type of Project: Building Construction														
Costs if not implement: Continued lengthy response times to distant areas of the response district, undesirable insurance ratings, inability to meet basic industry requirements, unable to house replacement apparatus which is urgently required.																				
ESTIMATED PROJECT COSTS	FUNDING SOURCE*	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2021-22	FY 2022-23	TOTAL	DEFERRED PROJECTS	SOURCE OF COST ESTIMATES										
Planning & Engineering																				
Site & ROW Acquisition																				
Construction		\$4,200,000								EVFD										
Equipment Purchases																				
Other (Identify)																				
SUBTOTAL																				
New Personnel																				
Annual Maintenance																				
TOTAL COST TO TOWN		\$4,200,000																		

*FUNDING SOURCE: (1) Capital Non-Recurring Fund; (2) Short-Term Note; (3) Bond Issue; (4) Grant; (5) Trust Fund; (6) Special Assessment; (7) General Fund; (8) Other

CAPITAL IMPROVEMENT PROGRAM SURVEY FORM

PROPOSED PROJECT DETAIL										
Agency/Department: Ellington Volunteer Fire Department						Project Name: Complete the ongoing station renovation project				
Project Description: Construction and renovations of the firehouse at 29 Main Street to correct 30 year old deficiencies and code violations						Priority Rank by Agency/Department ☒ #1 Committed Project ☐ #2 Urgent Project ☐ #3 Needed Project ☐ #4 Desirable Project ☐ #5 Acceptable Project				
Justification: It will bring the facility up to code and add needed administrative space and allow us to incorporate sleeping quarters in the future. We are currently spending the 200,000. STEAP grant that was recieved in 2010 and need the additional funds to complete the code compliance requirements set forth by the Building Official and Fire Marshal.						Required/Desired Date of Project Completion: April 2017				
Benefits: Reduced maintenance costs, Increased safety and provide the ability to have members sleep over if needed in inclement weather or during disasters.						Type of Project: Construction/Renovations				
Costs if not implement: Increased maintenance costs not being able to allow members to sleep in quarters.										
ESTIMATED PROJECT COSTS	FUNDING SOURCE*	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2021-22	FY 2022-23	TOTAL	DEFERRED PROJECTS	SOURCE OF COST ESTIMATES
Planning & Engineering										
Site & ROW Acquisition										
Construction										
Equipment Purchases		\$200,000								EVFD
Other (Identify)										
SUBTOTAL										
New Personnel										
Annual Maintenance										
TOTAL COST TO TOWN		\$200,000								

*FUNDING SOURCE: (1) Capital Non-Recurring Fund; (2) Short-Term Note; (3) Bond Issue; (4) Grant; (5) Trust Fund; (6) Special Assessment; (7) General Fund; (8) Other

CAPITAL IMPROVEMENT PROGRAM SURVEY

PROPOSED PROJECT DETAIL

Agency/Department:
PUBLIC WORKS

Project Name:

CRYSTAL LAKE BEACH

Project Description: THESE FUNDS WOULD BE TO PLAN AND UPGRADE OUR CURRENT LAKE RESOURCE AND USER AMENITIES, PICNIC TABLES, RECREATION/PLAY AREAS, RESTROOMS, STORAGE, DRAINAGE AND PARKING.

Priority Rank by Agency/Department

☐ #1 Committed Project	☐ #2 Urgent Project	☐ #3 Needed Project	☒ #4 Desirable Project	☐ #5 Acceptable Project
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Justification: THE BEACH IS IN NEED OF SOME UPGRADES. A STEAP GRANT WILL BE SOUGHT TO FUND THIS PROJECT.

Required/Desired Date of Project Completion:

Benefits:

Type of Project:
FACILITIES

Costs if not implement:

ESTIMATED PROJECT COSTS	FUNDING SOURCE*	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	TOTAL	DEFERRED PROJECTS	SOURCE OF COST ESTIMATES
Planning & Engineering										
Site & ROW Acquisition										
Construction										
Equipment Purchases			\$20,000							
Other (Identify)										
SUBTOTAL			\$20,000							
New Personnel										
Annual Maintenance										
TOTAL COST TO TOWN			\$20,000							

*FUNDING SOURCE: (1) Capital Non-Recurring Fund; (2) Short-Term Note; (3) Bond Issue; (4) Grant; (5) Trust Fund; (6) Special Assessment; (7) General Fund; (8) Other

CAPITAL IMPROVEMENT PROGRAM SURVEY

PROPOSED PROJECT DETAIL											
Agency/Department: PUBLIC WORKS							Project Name: ANIMAL CONTROL FACILITY				
Project Description: STUDY OF THE EXISTING BUILDING AND TO DETERMINE A PLAN AND DEVELOP A SCOPE OF NEEDS TO UPGRADE THIS FACILITY.							Priority Rank by Agency/Department				
							☐ #1 Committed Project	☐ #2 Urgent Project	☒ #3 Needed Project	☐ #4 Desirable Project	☐ #5 Acceptable Project
Justification: PRESENT FACILITY IS OUTDATED AND NOT UP TO STATE STANDARDS							Required/Desired Date of Project Completion:				
Benefits: STATE STANDARD REQUIREMENTS MET AND CLEANLINESS.							Type of Project: BUILDING CONSTRUCTION				
Costs if not implement:											
ESTIMATED PROJECT COSTS	FUNDING SOURCE*	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	TOTAL	DEFERRED PROJECTS	SOURCE OF COST ESTIMATES	
Planning & Engineering		\$20,000									
Site & ROW Acquisition											
Construction											
Equipment Purchases											
Other (Identify)											
SUBTOTAL		\$20,000									
New Personnel											
Annual Maintenance											
TOTAL COST TO TOWN		\$20,000									

*FUNDING SOURCE: (1) Capital Non-Recurring Fund; (2) Short-Term Note; (3) Bond Issue; (4) Grant; (5) Trust Fund; (6) Special Assessment; (7) General Fund; (8) Other

CAPITAL IMPROVEMENT PROGRAM SURVEY

PROPOSED PROJECT DETAIL										
Agency/Department: PUBLIC WORKS						Project Name: TOWN HALL RENOVATION/ADDITION				
Project Description: ADDITION AND RENOVATION TO THE TOWN HALL.						Priority Rank by Agency/Department				
						☐ #1 Committed Project	☐ #2 Urgent Project	☐ #3 Needed Project	☒ #4 Desirable Project	☐ #5 Acceptable Project
Justification: THE TOWN HAS RECEIVED A \$500,000 STEAP GRANT FOR THE PROJECT. FUSS & O'NEILL HAS DEVELOPED AN ESTIMATE AND PLAN FOR THE CONSTRUCTION.						Required/Desired Date of Project Completion:				
Benefits: PROVIDE WORKABLE SPACE FOR STAFF AND MEET THE EVER INCREASING REQUIREMENTS PLACED ON THE TOWN BY THE STATE.						Type of Project: BUILDING ADDITION/RENOVATION				
Costs if not implement:										
ESTIMATED PROJECT COSTS	FUNDING SOURCE*	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	TOTAL	DEFERRED PROJECTS	SOURCE OF COST ESTIMATES
Planning & Engineering		\$123,900								
Site & ROW Acquisition										
Construction		\$626,100								(4) \$500,000
Equipment Purchases										
Other (Identify)										
SUBTOTAL										
New Personnel										
Annual Maintenance										
TOTAL COST TO TOWN		\$750,000								

*FUNDING SOURCE: (1) Capital Non-Recurring Fund; (2) Short-Term Note; (3) Bond Issue; (4) Grant; (5) Trust Fund; (6) Special Assessment; (7) General Fund; (8) Other