

TOWN OF ELLINGTON

BUILDING REPAIRS

FISCAL YEAR

2016-2017

CAPITAL IMPROVEMENT PROGRAM SURVEY

PROPOSED PROJECT DETAIL										
Agency/Department: PUBLIC WORKS						Project Name: BROOKSIDE PARK PAVILION NEEDS				
Project Description: TO ADDRESS THE NEEDS TO UPDATE AND RENOVATE THE EXISTING PAVILION AT BROOKSIDE PARK TO MEET THE NEEDS FOR THE USERS.						Priority Rank by Agency/Department ☐ #1 Committed Project ☐ #2 Urgent Project ☐ #3 Needed Project ☒ #4 Desirable Project ☐ #5 Acceptable Project				
Justification: THE PARK AND PAVILION IS USED DAILY THREE SEASONS OF THE YEAR.						Required/Desired Date of Project Completion:				
Benefits:						Type of Project: BUILDING REPAIRS				
Costs if not implement:										
ESTIMATED PROJECT COSTS	FUNDING SOURCE*	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	TOTAL	DEFERRED PROJECTS	SOURCE OF COST ESTIMATES
Planning & Engineering				\$20,000						
Site & ROW Acquisition										
Construction										
Equipment Purchases										
Other (Identify)										
SUBTOTAL				\$20,000						
New Personnel										
Annual Maintenance										
TOTAL COST TO TOWN				\$20,000						

*FUNDING SOURCE: (1) Capital Non-Recurring Fund; (2) Short-Term Note; (3) Bond Issue; (4) Grant; (5) Trust Fund; (6) Special Assessment; (7) General Fund; (8) Other

CAPITAL IMPROVEMENT PROGRAM SURVEY

PROPOSED PROJECT DETAIL										
Agency/Department: PUBLIC WORKS						Project Name: RENOVATION TO PUBLIC WORKS GARAGE				
Project Description: REPAIR AND UPGRADE PUBLIC WORKS FACILITIES.						Priority Rank by Agency/Department				
						☐ #1 Committed Project	☐ #2 Urgent Project	☒ #3 Needed Project	☐ #4 Desirable Project	☐ #5 Acceptable Project
Justification: MAINTAIN TOWN PROPERTY, UPGRADE TO ENERGY EFFICIENT LIGHTING AND HEATING. 2017-18 IS THE PURCHASE OF GAS FURNACE FOR THE OLDER PORTION OF THE PARKING GARAGE.						Required/Desired Date of Project Completion:				
Benefits: LOWER UTILITY COSTS. OFFER A SAFE AND MORE PRODUCTIVE WORK ENVIRONMENT.						Type of Project: RENOVATION				
Costs if not implement:										
ESTIMATED PROJECT COSTS	FUNDING SOURCE*	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	TOTAL	DEFERRED PROJECTS	SOURCE OF COST ESTIMATES
Planning & Engineering										
Site & ROW Acquisition										
Construction			\$70,000	\$50,000						
Equipment Purchases										
Other (Identify)										
SUBTOTAL			\$70,000	\$50,000						
New Personnel										
Annual Maintenance										
TOTAL COST TO TOWN			\$70,000	\$50,000						

*FUNDING SOURCE: (1) Capital Non-Recurring Fund; (2) Short-Term Note; (3) Bond Issue; (4) Grant; (5) Trust Fund; (6) Special Assessment; (7) General Fund; (8) Other



131 Adams Street
Manchester, CT. 06042
Phone (860)645-8838
Fax (860)645-0226
CT. Lic. # 303447

November 20, 2014

Mr. Timothy Webb
Director of Public Works

Re: Ellington's Public Works Garage/ Dog Pound "BOE"

Gentleman:

We are pleased to submit a proposal for the HVAC renovation portion of the above referenced project.
Our scope is as follows:

- In the Garage we will provide and install a design build heating system to meet the needs of the space.
- In the Dog Pound we will replace the existing furnace with a 90% efficient gas furnace.

Furnish and install the following:

Garage:

- (4) 50' radiant tube heaters including all associated gas piping and flues.
- (3) Electric heater for bathroom and two office areas.
- (1) Gas fired unit heater for small storage area including associated gas piping and flues.
- Low voltage controls.
- Demolition of exiting furnace and its associated ducts.
- Cut and cap of oil lines.

Dog Pound:

- (1) 90% efficient gas fired warm air furnace including all gas piping and flues.
- Disconnect and reconnect duct and piping.
- Low voltage controls.

Garage Quote Price \$49,431.48
Dog Pound Quote Price.....\$12,000.00

Exclusions:

No powering wiring
No man lifts
No prevailing wages

No removal of oil tanks
No tax

Sincerely,
Action Air Systems, Inc.
Jessie Dupont
Project Manager

CAPITAL IMPROVEMENT PROGRAM SURVEY FORM

PROPOSED PROJECT DETAIL										
Agency/Department: Ellington Volunteer Fire Department							Project Name: Replace roofing at 29 Main Street			
Project Description: Replacement roof for the facility at 29 Main Street. The existing roof is 17 years old and should be replaced.							Priority Rank by Agency/Department			
Justification: While having some of the upgrade/repairs done to the roof it was noted that there are current 3 layers of shingles in areas which make the roof deteriorate faster. The existing roof is 17 years old and should be replaced before we have additional problems. The plan would be to replace it with a standing seam metal roof which would last longer than a traditional shingled roof.							Required/Desired Date of Project Completion: April 2020			
Benefits: Reduced maintenance costs, reduces risk of leaks and interior damage							Type of Project: Construction/Renovations			
Costs if not implement: Increased maintenance costs for repairing leaks.										
ESTIMATED PROJECT COSTS	FUNDING SOURCE*	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2021-22	FY 2022-23	TOTAL	DEFERRED PROJECTS	SOURCE OF COST ESTIMATES
Planning & Engineering										
Site & ROW Acquisition										
Construction					\$50,000			\$50,000		
Equipment Purchases										EVFD
Other (Identify)										
SUBTOTAL					\$50,000			\$50,000		
New Personnel										
Annual Maintenance										
TOTAL COST TO TOWN					\$50,000			\$50,000		

*FUNDING SOURCE: (1) Capital Non-Recurring Fund; (2) Short-Term Note; (3) Bond Issue; (4) Grant; (5) Trust Fund; (6) Special Assessment; (7) General Fund; (8) Other

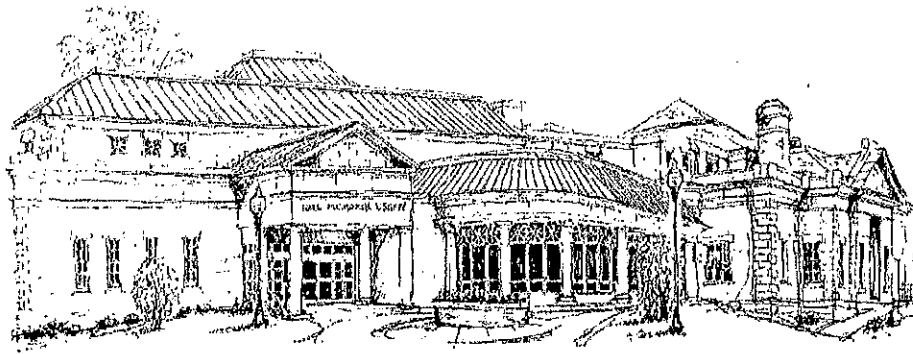
CAPITAL IMPROVEMENT PROGRAM SURVEY FORM

PROPOSED PROJECT DETAIL

Agency/Department: HALL MEMORIAL LIBRARY	Project Name: HALL MEMORIAL LIBRARY RESTROOM RENOVATIONS
Project Description: RENOVATION OF RESTROOMS AT THE HALL MEMORIAL LIBRARY See attached estimate for project details.	Priority Rank by Agency/Department ☐ #1 Committed Project ☐ #2 Urgent Project ☐ #3 Needed Project ☐ #4 Desirable Project ☐ #5 Acceptable Project
Justification: The Hall Memorial Library has five restrooms—four for the public and one for staff. The addition/renovation project was completed over 20 years ago, and since that time over 2 million patrons have visited the library. The appearance and sanitarness of the restrooms has become a concern. The restrooms have become worn and shabby, with worn tile and wallpaper and non-functioning fixtures. A major concern is the lack of floor drains to manage water leakage—all public restrooms are surrounded by areas with carpeting. Water from over-flowing toilets and sinks has soaked the floors and walls in these areas several times, resulting in a pervasive unpleasant odor.	Required/Desired Date of Project Completion:
Benefits: To maintain the infrastructure of the library building and provide for the safety and comfort of Ellington residents when they visit the library.	Type of Project:

Costs if not implement:										
ESTIMATED PROJECT COSTS	FUNDING SOURCE*	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	TOTAL	DEFERRED PROJECTS	SOURCE OF COST ESTIMATES
Planning & Engineering										
Site & ROW Acquisition										
Construction	1	\$39,594 - \$98,000	revised 1/4/2015	\$50,293						Rockfall 2015 estimate/ CD Builders (2013 estimate)
Equipment Purchases		\$6,800	drinking fountains repaired							
Other (Identify)										
SUBTOTAL		\$104,800								
New Personnel										
Annual Maintenance										
TOTAL COST TO TOWN		\$104,800								

*FUNDING SOURCE: (1) Capital Non-Recurring Fund; (2) Short-Term Note; (3) Bond Issue; (4) Grant; (5) Trust Fund; (6) Special Assessment; (7) General Fund; (8) Other



HALL MEMORIAL LIBRARY

93 MAIN STREET • P.O. BOX 280 • ELLINGTON, CONNECTICUT 06029 • (860) 870-3160

ADDENDUM TO FY2016-17 CAPITAL IMPROVEMENT BUDGET REQUEST FOR HALL MEMORIAL LIBRARY

Attached is an estimate, from The Rockfall Company, General Contractors, for the floor drains in the 4 public restrooms at the library, to be included in the restroom renovations. This adds \$10,698.94, bringing their estimate for these renovations to \$50,293.19.

Also included are two estimates for replacing the two public water fountains. These fountains have become unrepairable and replacement has been on our "to-do" list for several years. The one in the Children's Department has been removed because of leaking and the one on the main floor frequently does not turn off. This project logically falls in with the restroom renovations at this time, as plumbing and wall repairs at the fountain sites and in adjoining restrooms will be needed. The estimates, from The Rockfall Company (\$6,208.82) and Mark Hany Plumbing (\$6,800.00), are for two different fixtures and ideas. More discussion and exploration will need to be done to decide the best course of action.

Job Estimate

Contractor's Price Proposal Budget Estimate

Work Order #: 12292015.01
Title Ellington Library Floor Drain
Contractor: CRCOG - Rockfall Company - NE - 15EZIQC
Proposal Value: \$2,328.97
Proposal Name: Ellington Library Floor Drain @ 1st Floor Level Bathroom - Estimates Shown for each Bathroom

To: Project Manager

From: Contractor Project Manager

Core Drilling:	\$547.37
General Conditions:	\$43.38
Interior Wall Demo:	\$21.56
Permits:	\$1.07
Plumbing:	\$1,715.59

Estimate First Floor Bathroom # 1 Total \$2,328.97

Estimate First Floor Bathroom # 2 Total \$2,328.97

TOTAL Estimate First Floor Drains \$4,657.94

Job Estimate

Contractor's Price Proposal Budget Estimate

Work Order #:	12292015.01
Title	Ellington Library Floor Drain
Contractor:	CRCOG - Rockfall Company - NE - 15EZIQC
Proposal Value:	\$3,020.59
Proposal Name:	Ellington Library Floor Drain @ 2nd Floor Bathroom - Estimates Shown for each Bathroom

To: Project Manager	From: Contractor Project Manager
Core Drilling:	\$547.37
General Conditions:	\$43.38
Interior Wall Demo:	\$21.56
Permits:	\$2.15
Plumbing:	\$1,987.74
Plumbing Chase:	\$418.39
Estimate Second Floor Bathroom # 1Total	\$3,020.59
Estimate Second Floor Bathroom #2 Total	\$3,020.59
TOTAL Second Floor Bathroom Drains	\$6,041.00



Halsey Taylor®
Satisfying Thirsts Since 1912

OVL-II™ Barrier-Free Fountain

MODEL OVL-II™ EBP



This fountain is certified to
NSF/ANSI 61.

GENERAL

Oval shape fountain, one-piece, non-corrosive stainless steel with brushed satin finish. Contour-formed basin with rounded corners and edges reduces splatter, insures proper drainage and prevents standing waste water. Oval fountain shape requires less neck extension and bending for the wheel chair user. Designed to be easily accessible to both physically challenged and able-bodied individuals. Ideally suited for installation in public areas. Model meets state and federal requirements as defined by the Americans with Disabilities Act.

BUBBLER

Exclusive one-piece, chrome-plated two-stream mound-building bubbler with non-removable anti-squirt feature and integral hood insures a satisfying drink of water.

PUSH BAR ACTUATION MECHANISM

Self-closing, semi-circular push bar can be actuated at any point of its 180° radius.

PANEL

Constructed of stainless steel, No. 300 series with satin finish.

AUTOMATIC STREAM HEIGHT REGULATOR

Self-closing assembly is located inside unit to prevent tampering. Unit resists corrosion and lining. A constant stream height is automatically maintained under line pressures that vary from 20 to 105 psi.

INLET STRAINER

Easily cleaned in-line strainer screen traps particles of 140 microns or larger before they enter the waterway.

WATER INLET

3/8" O.D. Tubing

DRAIN OUTLET

1-1/4" tube outlet for 1-1/4" slip joint connection.

SUGGESTED SPECIFICATIONS

Fountain shall include pushbar on the front. Shall include contour-formed basin to eliminate splashing and standing water, and shall have rounded corners and edges. Projector shall be two-stream, mound-building type with integral hood guard and anti-squirt feature. Fountain shall comply with ANSI 117:1 and ADA for visual and motion disabilities. The manufacturer shall certify the unit to meet the requirements of NSF/ANSI 61, and the Safe Drinking Water Act.

Note: Continued product improvement makes specifications subject to change without notice. See Halsey Taylor website for most current spec sheet.

With Back Panel



Standard Finish is Stainless Steel

Optional Finishes (extra cost)

- ☒ Aztec Gold
- ☐ Galaxy Gray Marblyte™ (Bowl Only)
- ☐ Black Onyx Marblyte™ (Bowl Only)

Optional Accessories (extra cost)

- ☐ Vandal-Resistant Kit
- ☐ Easy-Flex™ Bubbler
- ☐ Water Filter

Each OVL-II™ EBP consists of 1 carton
of the following:

Fountain, Panel and Misc. Parts

Trap and service stop not included.

Shipping weight: 29 lbs.

JOB NAME: _____

ENGINEER/CONTRACTOR NAME: _____

APPROVAL: _____

DATE: _____

halseytaylor.com

HALSEY TAYLOR, 2222 CAMDEN COURT, OAK BROOK, ILLINOIS 60523



OVL-II™ EBP

OVL-II™ Barrier-Free Fountain With Back Panel

(CONTINUED)

MOUNTING INSTRUCTIONS

Refer to diagrams for rough-in of plumbing. Mount wall plate assembly to wall per the installation instructions. Hang fountain panel over the wall plate assembly. Attach fountain to wall plate assembly. Water service line and waste line are to be assembled as required. Final check for leaks and correct functions of fountain should be made. (For details see the installation instructions.)

Installation requires trap to be installed in wall. A service supply stop must be installed at the fountain inlet line. Trap and service stop not included.

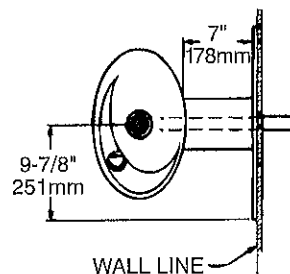
CAUTION – Fountain must be securely bolted to wall.

OPERATING PRESSURES:

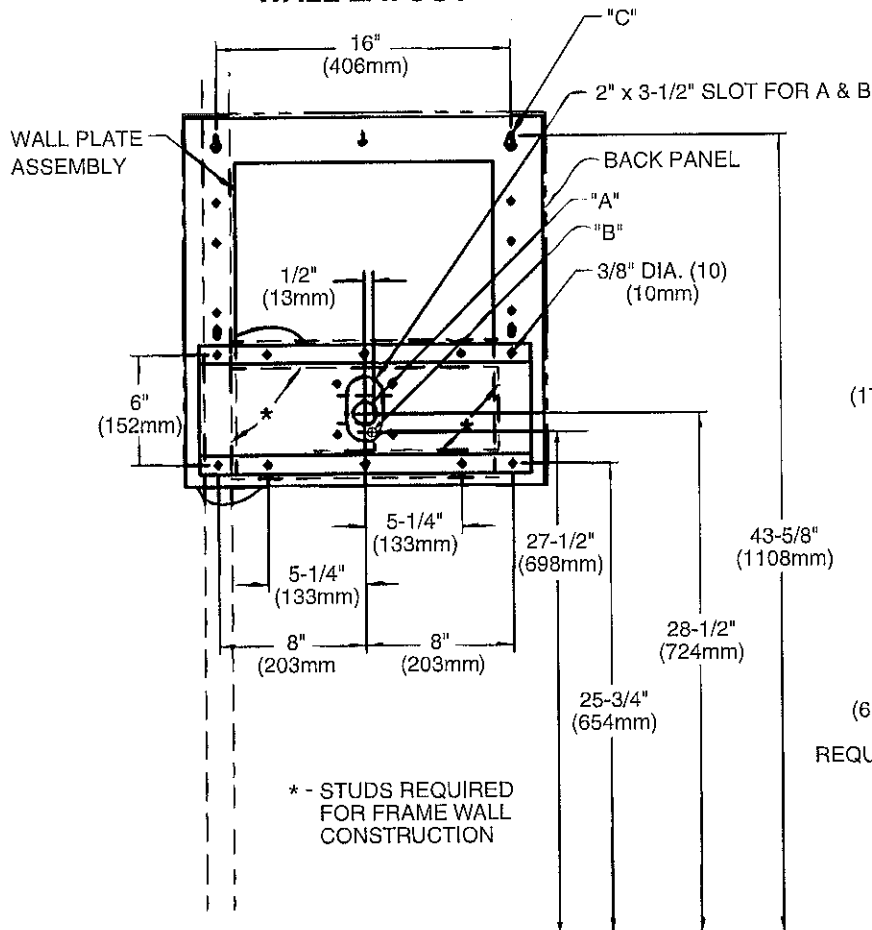
Supply water - 105 psi maximum

NOTE: For wall support required locations see installation instructions provided with panel and fountain.

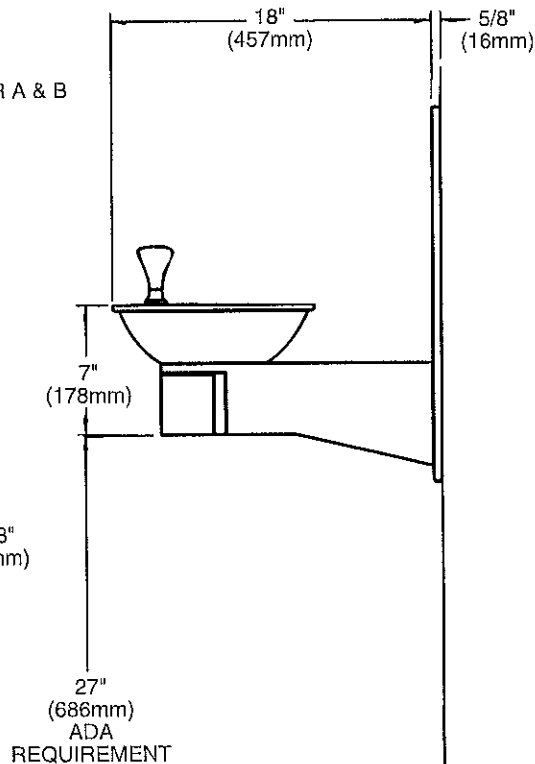
TOP VIEW



WALL LAYOUT



SIDE VIEW



LEGEND:

A = 1-1/4" O.D. WASTE TUBE (TRAP AND ELBOW NOT PROVIDED)

B = 3/8" O.D. UNPLATED COPPER TUBE CONNECT (WATER INLET)

C = 1/4" (6mm) DIA. HOLES FOR MOUNTING PLATE TO WALL

Halsey Taylor®

ELKAY®

SPECIFICATIONS

EZH2O® Bottle Filling Station with Single EZ Cooler Models EZS8WS & EZSDWS

RATED FOR INDOOR USE ONLY

PRODUCT SPECIFICATION

Unit shall include electric water cooler with bottle filling station. EZS8WS shall deliver 8 GPH of 50°F drinking water at 90°F ambient and 80°F inlet water. EZSDWS shall deliver non-chilled drinking water. Units shall have pushbar activation. Bottle filling unit shall include an electronic sensor for touchless activation with auto 20-second shut-off timer. Shall include Green Ticker™ displaying count of plastic bottles saved from waste. Bottle filler shall provide 1.1-1.5 gpm flow rate with laminar flow to minimize splashing. Shall include integrated silver ion anti-microbial protection in key areas. Unit shall meet ADA guidelines. Unit shall be lead-free design which is certified to NSF/ANSI 61 and 372 and meets Federal and State low-lead requirements. Unit shall be certified to UL399 and CAN/CSA 22.2 No. 120.

STANDARD FEATURES

- Sanitary, touchless activation with auto 20-second shut-off (Bottle Filler)
- Easy-touch front and side pushbar controls (Cooler)
- Integrated Silver Ion Anti-microbial Protection in key areas
- Quick Fill Rate: 1.1 gpm (EZS8WS); 1.5 gpm (EZSDWS)
- Laminar Flow provides minimal splash
- Real Drain System eliminates standing water
- Visual User Interface display includes:
 - Innovative Green Ticker™ counts bottles saved from waste
- Available with Flexi-Guard® StreamSaver™ or Vandal-Resistant™ bubbler (includes "VR" code in model no.)
- Cooler panel finishes: Light Gray Granite Vinyl Clad Steel or Stainless Steel

COOLING SYSTEM (Models EZS8WS & EZS8WSVR only)

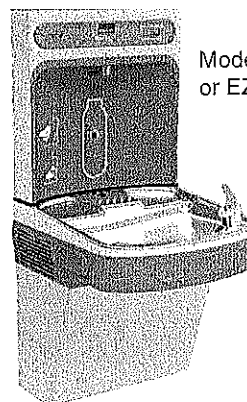
- Compressor: hermetically-sealed, reciprocating type, single phase. Sealed-in lifetime lubrication.
- Condenser: Fan cooled, copper tube with aluminum fins. Fan motor is permanently lubricated.
- Cooling Unit: Combination tube-tank type. Self-cleansing. Continuous copper tubing with stainless steel tank. Fully insulated with EPS foam which meets UL requirements for self-extinguishing material.
- Refrigerant Control: Refrigerant R134a is controlled by accurately calibrated capillary tube.
- Temperature Control: Easily accessible enclosed adjustable thermostat is factory preset. Requires no adjustment other than for altitude requirements.

CAPACITIES CHART

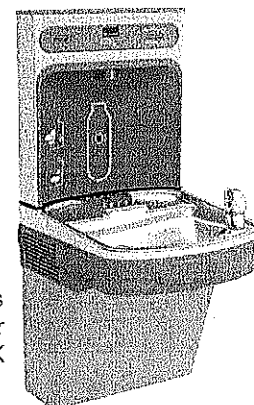
Model	Voltage / Hertz	Chilling** Capacity	F.L. Amps	Rated Watts	Approx. Ship Wt.
EZS8WS(VR)*K	115V / 60Hz	8 GPH	5.0	370	88
EZS8WS(VR)*2K	220V / 50Hz	6.7 GPH	2.5	370	
EZS8WS(VR)*3K	220V / 60Hz	8 GPH	2.5	370	
EZSDWS(VR)*K	115V / 60Hz	-	1.0	15	58
EZSDWS(VR)*2K	220V / 50Hz	-	0.5	15	
EZSDWS(VR)*3K	220V / 60Hz	-	0.5	15	

*Color code of (L) Light Gray Granite or (S) Stainless Steel cooler panels.

**Based on 80°F inlet water & 90°F ambient air temp for 50°F chilled drinking water.



Models EZS8WSSK
or EZSDWSSK



Models
EZS8WSVRLK or
EZSDWSVRLK

CONSTRUCTION

- Stainless Steel basin with integral drain
- Galvanized structural steel cooler chassis provides structural integrity
- Stainless steel bottle filler wrapper with ABS plastic Alcove
- Cooler cabinet available as Light Gray Granite Vinyl Clad Steel or Stainless Steel (additional cost) construction
- Flexi-Guard® StreamSaver™ Safety Bubbler (option) utilizes an infused anti-microbial pliable polyester elastomer to prevent accidental mouth injuries. Flexes on impact. Lower-flow water efficient water stream.
- Vandal-resistant bubbler (option) is one-piece heavy-duty chrome-plated

Warranty: 5 year limited warranty on the unit's refrigeration system. Electrical components and water system are warranted for 12 months from date of installation or 18 months from factory shipment, whichever date falls first.

CERTIFICATIONS / STANDARDS

- ADA Compliant
- UL399 and CAN/CSA 22.2 No. 120 Certified (Only 115V models are certified)
- ANSI/NSF 61 and 372 Certified
- GreenSpec® Listed



This specification describes an Elkay product with design, quality and functional benefits to the user. When making a comparison of other producer's offerings, be certain these features are not overlooked.

In keeping with our policy of continuing product improvement, Elkay reserves the right to change specification without notice. Please visit elkaypro.com for the most current version.

2222 Camden Court
Oakbrook, IL 60523
630-572-3192
elkaypro.com

© 2014 Elkay
SPEC14-60 (03/2014)

EZH20® Bottle Filling Station with Single EZ Cooler Models EZS8WS & EZSDWS

ELKAY® ROUGH-IN

RATED FOR INDOOR USE ONLY

IMPORTANT! INSTALLER PLEASE NOTE:

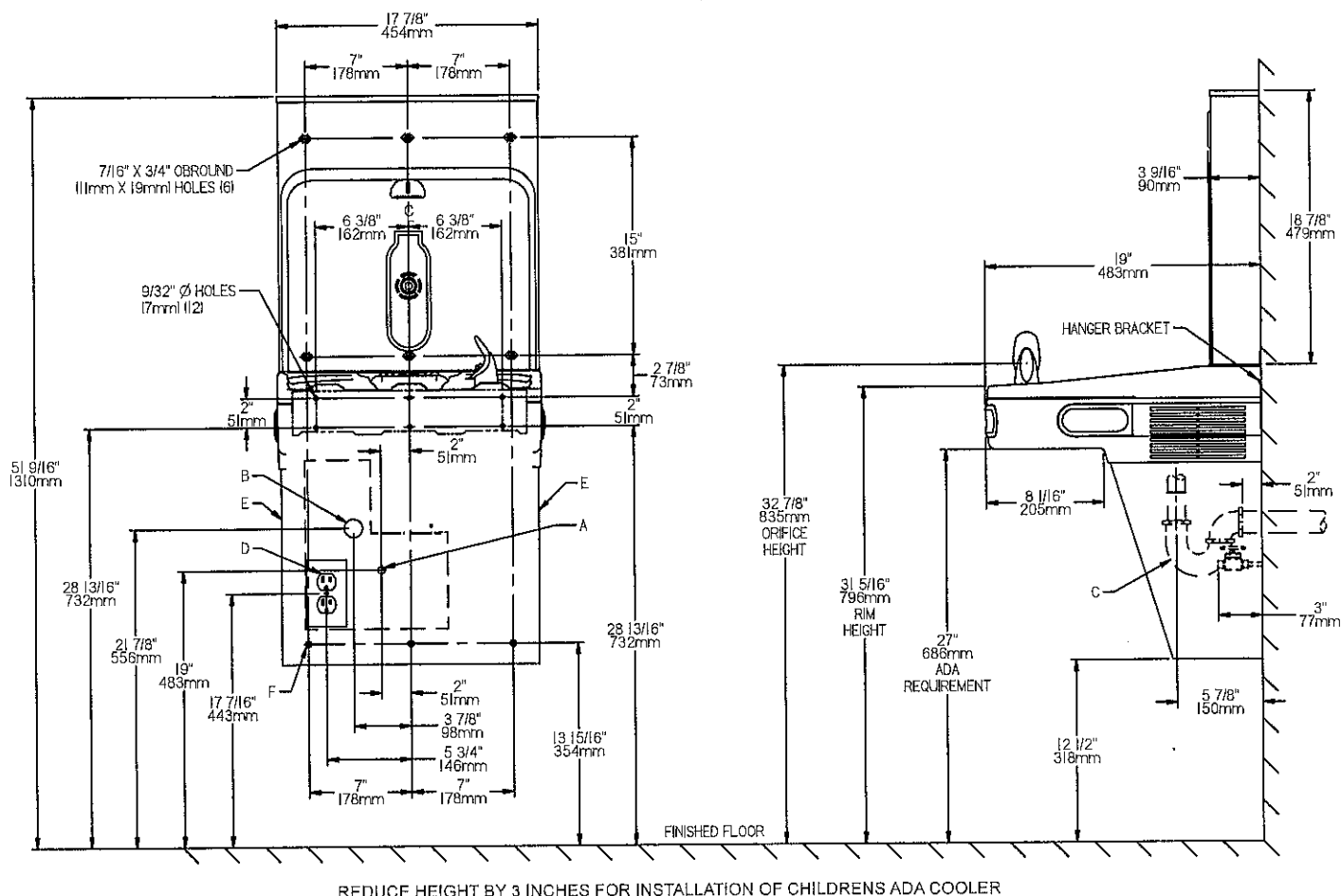
These units are designed and built to provide water to the user which has not been altered by materials in the cooler waterway. The grounding of electrical equipment such as telephone, computers, etc. to water lines is a common procedure. This grounding may be in the building but may also occur away from the building. This grounding can cause electrical feedback into a water cooler creating an electrolysis which results in a metallic taste or an increase in the metal content of the water. This condition is avoidable by installing the cooler using the proper materials as shown.

Model shown with Flexi-Guard StreamSaver Bubbler.

NOTICE

This water cooler must be connected to the water supply using a dielectric coupling. The cooler is furnished with a non-metallic strainer which meets this requirement. The drain trap which is provided by the installer should also be plastic to completely isolate the cooler from the building plumbing system.

Bottle Filler unit will mount on bracket attached to wall by 6 holes (as shown). Water and electrical will connect through pre-punched hole in basin.



REDUCE HEIGHT BY 3 INCHES FOR INSTALLATION OF CHILDRENS ADA COOLER

LEGEND:

- A = Recommended Water Supply location. Shut-off Valve (not furnished) to accept 3/8" O.D. unplated copper tube. Up to 3" (76mm) maximum out from wall.
- B = Recommended Waste Outlet location. To accommodate 1-1/4" nominal drain. Drain stub 2" (51mm) out from wall.
- C = 1-1/4" Trap (not furnished).
- D = Electrical Supply (3) Wire Recessed Box Duplex Outlet.
- E = Insure proper ventilation by maintaining 6" (152mm) minimum clearance from cabinet louvers to wall.
- F = 7/16" (11mm) Bolt Holes for fastening to wall.

**New Installations Must Use Ground Fault Circuit Interrupter (GFCI).

Job Name: _____
Model: _____ Qty. _____
Contact: _____
Approval Signature: _____
Notes: _____

Hany Inc.
8B River St.
Vernon, CT 06066

1-855-946-3342

www.hanyinc.com



Water Heater Medic®
+ First Aid in Hot Water

Lic# P-1 0203638 S-5 0308085

Proposal / Contract

Date	Ticket #
9/23/2014	191

Proposed to Name / Address		Service Address	
Hall Memorial Library 93 Main St. Ellington, Ct 06029			
Phone# 860-870-3160	Customer E-mail phillips@biblio.org		
Cell #			
Payment	Check#	Amount	Date
Type	Check#	Amount	Date:
			Cash
			Visa / Master/ Discover
Add/ Info		Terms > Payment Upon Completion Of Work	
Description			Total >
Replace drinking fountains			
Install 2 Halsey Taylor OVL-11-EBP in Aztec Gold , average cost per unit with installation \$ 3400.00 x 2 =			6,800.00
Note: These cost are based on average time for installation, added cost can occur due to unforeseen issues.			
I hereby acknowledge the satisfactory completion of the above work.		Total >	
Signature	Date	Technician Signature	
This undersigned represents that s/he is the owner of the property or the owner's agent, and has the authority to order the above work. Hany Inc. DBA Water Heater Medic (hereinafter "Provider")discloses and undersigned (hereinafter "Owner") hereby acknowledges all aged and deteriorated plumbing / water heating related equipment may no longer be servicable. Owner hereby agrees to hold Provider harmless from and defend Provider against any and all claims or liabilities for damages to those items or otherwise resulting from conventional repair efforts. Owner understand that s/he has the option of seeking other bids before authorizing this work. Owner hereby authorizes the work as described above and agrees to all terms and conditions stated on this form. Owner agrees to pay for all work, goods and services as Stated in the Terms of Proposal/ Contract or the Terms of Invoice/ Statement related to the Repairs or New Installtions as discribed. A \$50.00 fee will be charged for all checks that are returned NSF.or CA. A late charge of 1.5% per mounth(18% per year)will be be charged for all balances 30 days past due.Including additional amounts Provider is entitled to receive, all collections costs, and/ or attorney's fees.			
Approval			
Signature	Date		

Job Estimate

Contractor's Price Proposal Budget Estimate

Work Order #: 12-2915-1
Title Ellington Library Water Fountains
Contractor: CRCOG - Rockfall Company - NE - 15EZIQC
Proposal Value: \$6,208.81
Proposal Name: Ellington Library Replace 2 Water Fountains First and Second Floor

To: Project Manager	From: Contractor Project Manager
Dumpster:	\$151.26
Electrical:	\$1,347.43
General Conditions:	\$25.75
Infill:	\$283.57
Plumbing:	\$1,167.68
Plumbing Fixture:	\$2,812.35
Wall repair:	\$420.77
TOTAL Estimate to replace 2 Water Fountains	
	\$6,208.81

CAPITAL IMPROVEMENT PROGRAM SURVEY FORM

PROPOSED PROJECT DETAIL

Agency/Department: HALL MEMORIAL LIBRARY	Project Name: HALL MEMORIAL LIBRARY RESTROOM RENOVATIONS										
Project Description: RENOVATION OF RESTROOMS AT THE HALL MEMORIAL LIBRARY See attached estimate for project details.	Priority Rank by Agency/Department <table style="width: 100%; text-align: center;"> <tr> <td>☐ #1</td> <td>☐ #2</td> <td>☐ #3</td> <td>☐ #4</td> <td>☐ #5</td> </tr> <tr> <td>Committed Project</td> <td>Urgent Project</td> <td>Needed Project</td> <td>Desirable Project</td> <td>Acceptable Project</td> </tr> </table>	☐ #1	☐ #2	☐ #3	☐ #4	☐ #5	Committed Project	Urgent Project	Needed Project	Desirable Project	Acceptable Project
☐ #1	☐ #2	☐ #3	☐ #4	☐ #5							
Committed Project	Urgent Project	Needed Project	Desirable Project	Acceptable Project							
Justification: The Hall Memorial Library has five restrooms—four for the public and one for staff. The addition/renovation project was completed over 20 years ago, and since that time over 2 million patrons have visited the library. The appearance and sanitariness of the restrooms has become a concern. The restrooms have become worn and shabby, with worn tile and wallpaper and non-functioning fixtures. A major concern is the lack of floor drains to manage water leakage—all public restrooms are surrounded by areas with carpeting. Water from over-flowing toilets and sinks has soaked the floors and walls in these areas several times, resulting in a pervasive unpleasant odor.	Required/Desired Date of Project Completion:										
Benefits: To maintain the infrastructure of the library building and provide for the safety and comfort of Ellington residents when they visit the library.	Type of Project:										

Costs if not implement:

ESTIMATED PROJECT COSTS	FUNDING SOURCE*	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	TOTAL	DEFERRED PROJECTS	SOURCE OF COST ESTIMATES
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Site & ROW Acquisition										
Construction	1	\$39,594 - \$98,000								Rockfall 2015 estimate/ CD Builders (2013 estimate)
Equipment Purchases										
Other (Identify)										
SUBTOTAL										
New Personnel										
Annual Maintenance										
TOTAL COST TO TOWN										

*FUNDING SOURCE: (1) Capital Non-Recurring Fund; (2) Short-Term Note; (3) Bond Issue; (4) Grant; (5) Trust Fund; (6) Special Assessment; (7) General Fund; (8) Other

HALL MEMORIAL LIBRARY
CAPITAL IMPROVEMENT PROJECTS
FY2016/17 -- FY2018/19

In keeping with the goal of providing a clean, safe and inviting library space for the citizens of Ellington, the Hall Memorial Library Board has chosen to focus the 2012 Long Range Plan on upgrading the physical facility. The addition/renovation project was completed over 20 years ago, and since that time over 2 million patrons have visited the library. While a conscientious maintenance plan has generally kept the building in good condition, several areas now need more in-depth attention. The first project, repair of the roof of the original building is now complete. Continuing with the plan initially presented in FY 2014-15, the next projects are listed here.

RESTROOM RENOVATIONS

The Hall Memorial Library has five restrooms—four for the public and one for staff. The appearance and sanitariness of the restrooms has become a concern. The restrooms have become worn and shabby, with worn tile, damaged wallpaper and non-functioning fixtures. A major concern is the lack of drainage to manage water leakage—all public restrooms are surrounded by areas with carpeting. Water leakage caused by overflowing toilets and sinks has soaked the carpets in these surrounding areas and also the walls several times causing a pervasive unpleasant odor.

Proposed renovations include floor drains, new tiling on the floors and walls, painting walls and door trim, replacing worn ceiling tiles, repairing exhaust fans, new counters and faucets, and baby-changing stations.

Two estimates have been received to renovate the restroom spaces (see attachments). The first was obtained in 2013 from CD Builders of Ellington. This is a comprehensive, cautious estimate that includes the five restrooms and the installation of the floor drains. The second estimate comes from Rockfall Contractors as part of the CROCG EzIQC program. This estimate includes only the four public restrooms, and does not include a price for the floor drains, which is still being discussed.

INTERIOR PAINTING

The walls, ceilings and other paintable surfaces have become worn, stained, and in some areas, are cracked and peeling.

CARPET REPLACEMENT

The carpeting has become worn, stained and, in some areas, ripped and frayed, resulting in not only an unpleasant appearance, but a safety concern as well.



100 West Road
Ellington, CT 06029
(860) 875-0067

94,500

10/29/13

Ellington Public Library
Main St.
Ellington, Ct. 06029

Dear Susan,

We have put some budgetary numbers together for the bathroom remodels. I think these are good, safe numbers for what we discussed and your can read (and copy) the brief description for each room. These could certainly be done cheaper by just cleaning the tile or not using the electronic faucets and dispensers but for a complete upgrade with the exception of the stalls and new toilets this is what you need to budget or there about.

STAFF BATHROOM

1. Protect all areas adjacent to worksite with dropclothes, runners, and plastic
2. Remove toilet and wall accessories needed to complete work.
3. Remove ceramic tile floor and prep floor for new ceramic tile.
4. Patch and prep walls for painting.
5. Provide and install new ceramic tile floor and ceramic basemolding using \$6.00 s.f. allowance for tile.
6. Prime and paint walls (2) final coats with Ben Moore Aura paint of your color choice.
7. Reinstall existing toilet and accessories.
8. Do thorough cleaning at job completion and remove all job generated trash.

TOTAL: \$4,500.00

SECOND FLOOR WOMEN'S AND MEN'S BATH

1. Protect all areas adjacent to worksite with dropclothes, runners, and plastic.
2. Demo bathrooms by removing accessories, countertop & sink and toilet.
3. Remove ceramic tile floor and ceramic base. Prep floor for new ceramic tile.
4. Open wall as necessary to install proper blocking necessary for baby changing station.
5. Patch all sheetrock as necessary, tape & compound, and prep walls for painting.
6. Provide and install new laminate countertop with existing porcelain sink and motion sensor faucet hardwired.
7. Provide and install new exhaust fan connected to existing vent.
8. Replace ceiling tiles as necessary.
9. Provide and install new ceramic tile with matching tile basemolding.
10. Prime and paint walls (2) coats with Ben Moore Aura paint of your color choice.

11. Provide and install baby changing station, motion sensor paper towel dispenser, grabbars, and existing mirror.
12. Reinstall existing toilet with new seat.
13. Do thorough cleaning at job completion and remove all job generated trash.

TOTAL: \$16,000.00 for each bath

FIRST FLOOR WOMEN'S BATH

1. Protect all areas adjacent to worksite with dropcloths, runners, and plastic sheeting.
2. Demo bath by removing accessories, countertop and sinks, ceiling tiles, toilets and remove wallpaper.
3. Tear up existing ceramic tile and tile basemolding and prep floor as needed for new ceramic flooring.
4. Cut floor open as needed and add drainline to general floor area tied into existing line.
5. Open wall to add blocking for baby changing station.
6. Patch all sheetrock needed, tape & compound, do minor repairs and prep walls for painting.
7. Provide and install new exhaust connected to existing vent.
8. Replace ceiling tiles as necessary.
9. Provide and install new ceramic tile on all walls approximately 48" to 54" high with matching cap.
10. Provide and install new ceramic tile on floor.
11. Provide and install new laminate countertop and supports with existing porcelain sinks and new motion sensor faucets hardwired.
12. Provide and install baby changing station.
13. Reinstall existing toilets and stalls.
14. Provide and install battery operated motion sensing paper towel dispenser, existing mirrors, and all other existing accessories.
15. Do thorough cleaning at job completion and remove all job generated trash.

TOTAL: \$32,000.00

FIRST FLOOR MEN'S BATH

1. Protect all areas adjacent to worksite with dropcloths, runners, and plastic sheeting.
2. Demo bath by removing accessories, countertop and sinks, ceiling tiles, toilets and remove wallpaper.
3. Tear up existing ceramic tile and tile basemolding and prep floor as needed for new ceramic flooring.
4. Cut floor open as needed and add drainline to general floor area tied into existing line.
5. Open wall to add blocking for baby changing station.
6. Patch all sheetrock needed, tape & compound, do minor repairs and prep walls for painting.
7. Provide and install new exhaust connected to existing vent.
8. Replace ceiling tiles as necessary.
9. Provide and install new ceramic tile on all walls approximately 48" to 54" high with matching cap.
10. Provide and install new ceramic tile on floor.

11. Provide and install new laminate countertop and supports with existing porcelain sink and new motion sensor faucet hardwired.
12. Provide and install baby changing station.
13. Reinstall existing toilets and stalls.
14. Provide and install battery operated motion sensing paper towel dispenser, existing mirrors, and all other existing accessories.
15. Do thorough cleaning at job completion and remove all job generated trash.

TOTAL: \$26,000.00

If you have any questions please feel free to call at anytime.

Sincerely,


Doug


Marsha



Price Proposal Review Summary - Category



Date: December 01, 2015
Contract Number: NE - 15EZIQC
Job Order Number: 037276.00
Job Order Title: Ellington Library bathrooms
Contractor: Rockfall Company, Inc.
Proposal Value: \$39,594.25
Proposal Submitted: 11/30/2015

Job Order Contract

Category - Acoustical Ceiling:	\$1,769.27
Category - Ceramic:	\$9,669.61
Category - Counter Tops:	\$2,656.41
Category - Electrical:	\$2,129.16
Category - Flush Valve:	\$4,327.11
Category - General Conditions:	\$504.22
Category - Infant Changing Station:	\$801.90
Category - Panting:	\$587.89
Category - Permits:	\$10.73
Category - Plumbing:	\$8,799.44
Category - Toilet Accessories:	\$4,258.40
Category - Toilet Compartments:	\$4,080.11
Proposal Total	\$39,594.25

This proposal total represents the correct total for the proposal. Any discrepancy between line totals, sub-totals and the proposal total is due to rounding of the line totals and sub-totals.

The Percent of NPP on this Proposal: 0.00%



Price Proposal Review Detail - Category



Date: December 01, 2015
 Contract Number: NE - 15EZIQC
 Job Order Number: 037276.00
 Job Order Title: Ellington Library bathrooms
 Contractor: Rockfall Company, Inc.
 Proposal Value: \$39,594.25
 Proposal Submitted: 11/30/2015
 AF(s) Used: 1.0728-2015 NWH Non - Prevailing Wage

Job Order Contract

Rec#	CSI Number	Mod.	UOM	Description	Line Total
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Category - Acoustical Ceiling

1	09 51 13 00-0003	SF	2' x 2' x 5/8" Fiberglass Acoustical Ceiling Panel					\$758.26
			Quantity		Unit Price		Factor	Total
		Installation	380.00	x	1.53	x	1.0728 =	\$623.73
		Demolition	380.00	x	0.33	x	1.0728 =	\$134.53
2	09 53 23 00-0004	SF	2' x 2' Grid, 15/16" T Bar Ceiling Suspension System					\$1,011.01
			Quantity		Unit Price		Factor	Total
		Installation	380.00	x	2.15	x	1.0728 =	\$876.48
		Demolition	380.00	x	0.33	x	1.0728 =	\$134.53

Subtotal for Category - Acoustical Ceiling:

\$1,769.27

Category - Ceramic

3	09 30 13 00-0002	SF	Less Than 8" x 8" Mounted Floor Tile Includes glazed porcelain, unglazed porcelain and glazed ceramic tiles. Tiles mounted from back, side or front in 12" x 12", 12" x 24", or similar sized sheets.					\$4,207.09
			Quantity		Unit Price		Factor	Total
		Installation	380.00	x	8.25	x	1.0728 =	\$3,363.23
		Demolition	380.00	x	2.07	x	1.0728 =	\$843.86
4	09 30 13 00-0005	SF	Less than 8" x 8" Mounted Wall Tile Includes glazed porcelain, unglazed porcelain and glazed ceramic tiles. Tiles mounted from back, side or front in 12" x 12", 12" x 24", or similar sized sheets.					\$4,109.25
			Quantity		Unit Price		Factor	Total
		Installation	420.00	x	9.12	x	1.0728 =	\$4,109.25
5	09 30 13 00-0010	LF	4-1/4" To 4-1/2" High Glazed Porcelain, Unglazed Porcelain And Glazed Ceramic Cove Base Or Trim					\$1,353.27
			Quantity		Unit Price		Factor	Total
		Installation	96.00	x	11.33	x	1.0728 =	\$1,166.86
		Demolition	96.00	x	1.81	x	1.0728 =	\$186.41

Subtotal for Category - Ceramic:

\$9,669.61

Category - Counter Tops

6	12 36 61 16-0004	SF	1/2" Solid Polyester (Corian) Countertop Quantity based on area of counter, backsplash and apron. Includes drilling holes for fixtures and 1-1/2" drop edge with 1/8" radius edges (when apron not used).					\$2,559.86		
				Quantity		Unit Price		Factor		Total
		Installation		65.00	x	36.71	x	1.0728	=	\$2,559.86

Proposal Review Summary - Category Continues..

Job Order Number: 037276.00
 Job Order Title: Ellington Library bathrooms

Rec#	CSI Number	Mod.	UOM	Description	Line Total
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Category - Counter Tops

7	12 MO D0 00-0014	Mod	SF	For Each Sink, Range Or Vanity Cutout, Add	\$96.55	
				Installation		
			Quantity	Unit Price	Factor	Total
			6.00	15.00	1.0728	\$96.55
			x	x	=	

Contractors Note:

Subtotal for Category - Counter Tops: \$2,656.41

Category - Electrical

8	26 51 13 00-0245	EA		3,300 Lumens, 2' x 2', Prismatic Lensed, Lay-In/Troffer LED Fixture (Lithonia 2TL2)	\$2,129.16	
				Installation		
			Quantity	Unit Price	Factor	Total
			6.00	304.20	1.0728	\$1,958.07
			x	x	=	
				Demolition		
			6.00	26.58	1.0728	\$171.09
			x	x	=	

Subtotal for Category - Electrical: \$2,129.16

Category - Flush Valve

9	22 42 13 00-0039	EA		Exposed Battery Powered Water Closet Flush Valve (Sloan G2 Optima Plus 8113)	\$3,876.61	
				Installation		
			Quantity	Unit Price	Factor	Total
			7.00	516.22	1.0728	\$3,876.61
			x	x	=	
10	22 42 13 00-0072	EA		Exposed Battery Powered Urinal Flush Valve, Top Spud (Sloan G2 Opt+8186-1) 1.0 GPF.	\$450.50	
				Installation		
			Quantity	Unit Price	Factor	Total
			1.00	419.93	1.0728	\$450.50
			x	x	=	

Subtotal for Category - Flush Valve: \$4,327.11

Category - General Conditions

11	01 74 19 00-0012	EA		20 CY Dumpster (3 Ton) "Construction Debris" Includes delivery of dumpster, rental cost, pick-up cost, hauling, and disposal fee. Non-hazardous material.	\$504.22	
				Installation		
			Quantity	Unit Price	Factor	Total
			1.00	470.00	1.0728	\$504.22
			x	x	=	

Subtotal for Category - General Conditions: \$504.22

Category - Infant Changing Station

12	10 28 13 13-0154	EA		Horizontal, Wall-Mounted, Polyethylene Baby Changing Station (Bobrick Koala Care KB100-00)	\$801.90	
				Installation		
			Quantity	Unit Price	Factor	Total
			2.00	373.74	1.0728	\$801.90
			x	x	=	

Contractors Note: Wall Hung

Subtotal for Category - Infant Changing Station: \$801.90

Category - Painting

13	09 91 23 00-0060	SF		Paint Interior Plaster/Drywall, 2 Coats Paint, Brush	\$514.94	
				Installation		
			Quantity	Unit Price	Factor	Total
			400.00	1.20	1.0728	\$514.94
			x	x	=	

Proposal Review Summary - Category Continues..

Job Order Number: 037276.00
 Job Order Title: Ellington Library bathrooms

Rec#	CSI Number	Mod.	UOM	Description	Line Total
Category - Panting					
14	09 MO D0 00-0237	Mod	SF	For >250 To 500, Add	\$72.95
			Quantity	Unit Price	Factor
		Installation	400.00 x	0.17 x	1.0728 =
					Total \$72.95
Contractors Note:					

Subtotal for Category - Panting: \$587.89

Category - Permits					
15	01 22 16 00-0002	EA		Reimbursable Fees Reimbursable fees will be paid to the contractor for the actual cost, without mark-up, for which a receipt or bill is received. The Adjustment Factor applied to Reimbursable Fees will be 1.0000. The labor cost involved in obtaining all permits is in the Adjustment Factor. The base cost of the Reimbursable Fee is \$1.00. The quantity used will adjust the base cost to the actual Reimbursable Fee (e.g. quantity of 125 = \$125.00 Reimbursable Fee). If there are multiple Reimbursable Fees, each one shall be listed separately with a comment in the "note" block to identify the Reimbursable Fees (e.g. sidewalk closure, road cut, various permits, extended warrantee, expedited shipping costs, etc.). A copy of each receipt shall be included with the Proposal.	\$10.73
			Quantity	Unit Price	Factor
		Installation	10.00 x	1.00 x	1.0728 =
					Total \$10.73

Subtotal for Category - Permits: \$10.73

Category - Plumbing					
16	22 42 13 00-0003	EA		Flush Valve Type, Siphon Jet, Floor Mounted, Floor Outlet, Elongated Vitreous China Water Closet (American Standard Madera™)	\$1,713.99
			Quantity	Unit Price	Factor
		Installation	3.00 x	459.22 x	1.0728 =
		Demolition	3.00 x	73.34 x	1.0728 =
					Total \$1,477.95
					\$236.04
17	22 42 13 00-0018	EA		Flush Valve Type, Siphon Jet, Floor Mounted, Floor Outlet, Handicap Accessible, Elongated Vitreous China Water Closet (American Standard Madera™ ADA)	\$2,320.60
			Quantity	Unit Price	Factor
		Installation	4.00 x	467.44 x	1.0728 =
		Demolition	4.00 x	73.34 x	1.0728 =
					Total \$2,005.88
					\$314.72
18	22 42 13 00-0059	EA		Washout, Floor Mounted, Vitreous China Urinal (American Standard Stallbrook™)	\$908.25
			Quantity	Unit Price	Factor
		Installation	1.00 x	751.42 x	1.0728 =
		Demolition	1.00 x	95.20 x	1.0728 =
					Total \$806.12
					\$102.13
19	22 42 16 00-0011	EA		21" x 18" Vitreous China Countertop Lavatory (American Standard Cadet™ Oval)	\$2,836.50
			Quantity	Unit Price	Factor
		Installation	6.00 x	383.55 x	1.0728 =
		Demolition	6.00 x	57.12 x	1.0728 =
					Total \$2,468.83
					\$367.67

Proposal Review Summary - Category Continues..

Job Order Number: 037276.00
 Job Order Title: Ellington Library bathrooms

Rec#	CSI Number	Mod.	UOM	Description	Line Total
Category - Plumbing					
20	22 42 39 00-0024		EA	4" Classic Style Centerset Lavatory Faucet With Chrome Lever Handles (Delta 2521-LHP+H25)	\$1,020.10
			Quantity	Unit Price	Factor
			Installation 6.00 x	133.10 x	1.0728 =
			Demolition 6.00 x	25.38 x	1.0728 =
					Total \$856.74
					\$163.37
Subtotal for Category - Plumbing:					\$8,799.44
Category - Toilet Accessories					
21	10 28 13 13-0017		EA	Surface Mounted, Acrylonitrile Butadiene Styrene (ABS) Plastic Folded Paper Towel Dispenser (Bobrick Matrix B-5262)	\$290.47
			Quantity	Unit Price	Factor
			Installation 4.00 x	52.85 x	1.0728 =
			Demolition 4.00 x	14.84 x	1.0728 =
					Total \$226.79
					\$63.68
22	10 28 13 13-0024		EA	Two Roll, Surface Mounted, Acrylonitrile Butadiene Styrene (ABS) Plastic Toilet Tissue Dispenser (Bobrick B-5288)	\$396.88
			Quantity	Unit Price	Factor
			Installation 7.00 x	52.85 x	1.0728 =
					Total \$396.88
23	10 28 13 13-0109		EA	12" Length, 1-1/4" Diameter, Stainless Steel Grab Bar (Bobrick B-5806x12)	\$361.62
			Quantity	Unit Price	Factor
			Installation 4.00 x	71.08 x	1.0728 =
			Demolition 4.00 x	13.19 x	1.0728 =
					Total \$305.02
					\$56.60
24	10 28 13 13-0113		EA	36" Length, 1-1/4" Diameter, Stainless Steel Grab Bar (Bobrick B-5806x36)	\$370.76
			Quantity	Unit Price	Factor
			Installation 4.00 x	73.21 x	1.0728 =
			Demolition 4.00 x	13.19 x	1.0728 =
					Total \$314.16
					\$56.60
25	10 28 13 13-0114		EA	42" Length, 1-1/4" Diameter, Stainless Steel Grab Bar (Bobrick B-5806x42)	\$380.93
			Quantity	Unit Price	Factor
			Installation 4.00 x	75.58 x	1.0728 =
			Demolition 4.00 x	13.19 x	1.0728 =
					Total \$324.33
					\$56.60
26	10 28 13 13-0132		EA	29" Length, 1-1/4" Diameter, Stainless Steel Swing Up Grab Bar (Bobrick B-4998)	\$1,381.08
			Quantity	Unit Price	Factor
			Installation 4.00 x	308.65 x	1.0728 =
			Demolition 4.00 x	13.19 x	1.0728 =
					Total \$1,324.48
					\$56.60
27	10 28 13 13-0293		EA	18" x 36", Surface Mounted, Fixed-Position Tilt, Stainless Steel Frame Glass Mirror (Bobrick B-293 1836)	\$1,076.66
			Quantity	Unit Price	Factor
			Installation 4.00 x	250.90 x	1.0728 =
					Total \$1,076.66
Subtotal for Category - Toilet Accessories:					\$4,258.40
Category - Toilet Compartments					

Proposal Review Summary - Category Continues..

Job Order Number: 037276.00
 Job Order Title: Ellington Library bathrooms

Rec#	CSI Number	Mod.	UOM	Description	Line Total
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Category - Toilet Compartments

28	10 21 13 16-0005		EA	60" x 60", Floor Anchored, Laminated Plastic, One Compartment Corner Unit, Complete ADA Compliant Toilet Partition	\$1,711.72
				Quantity Unit Price Factor Total	
			Installation	2.00 x 716.93 x 1.0728 =	\$1,538.25
			Demolition	2.00 x 80.85 x 1.0728 =	\$173.47

Contractors Note: ADA

29	10 21 13 16-0008		EA	36" x 60", Overhead Braced, Laminated Plastic, One Compartment Corner Unit, Complete Toilet Partition	\$2,368.39
				Quantity Unit Price Factor Total	
			Installation	3.00 x 645.13 x 1.0728 =	\$2,076.29
			Demolition	3.00 x 90.76 x 1.0728 =	\$292.10

Contractors Note: Standard

Subtotal for Category - Toilet Compartments:					\$4,080.11
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Proposal Total	\$39,594.25
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This proposal total represents the correct total for the proposal. Any discrepancy between line totals, sub-totals and the proposal total is due to rounding of the line totals and sub-totals

The Percent of NPP on this Proposal: 0.00%

CAPITAL IMPROVEMENT PROGRAM SURVEY FORM

PROPOSED PROJECT DETAIL										
Agency/Department: HALL MEMORIAL LIBRARY						Project Name: HALL MEMORIAL CARPETING REPLACEMENT				
Project Description: CARPETING REPLACEMENT See attached estimate for project details.						Priority Rank by Agency/Department ☐ #1 Committed Project ☐ #2 Urgent Project ☐ #3 Needed Project ☐ #4 Desirable Project ☐ #5 Acceptable Project				
Justification: The addition/renovation project was completed over 20 years ago, and since that time over 2 million patrons have visited the library. The carpeting has become worn, stained and, in some areas, ripped and frayed, resulting in not only an unpleasant appearance but also a safety concern.						Required/Desired Date of Project Completion:				
Benefits: To maintain the appearance and infrastructure of the library building and provide for the safety and comfort of Ellington residents when they visit the library.						Type of Project:				
Costs if not implement:										
ESTIMATED PROJECT COSTS	FUNDING SOURCE*	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	TOTAL	DEFERRED PROJECTS	SOURCE OF COST ESTIMATES
Planning & Engineering										
Site & ROW Acquisition										
Construction										
Equipment Purchases										
Other (Identify)	1			\$93,881						Schneider's Flooring America Commercial Division (2013 estimate)
SUBTOTAL										
New Personnel										
Annual Maintenance										
TOTAL COST TO TOWN										

*FUNDING SOURCE: (1) Capital Non-Recurring Fund; (2) Short-Term Note; (3) Bond Issue; (4) Grant; (5) Trust Fund; (6) Special Assessment; (7) General Fund; (8) Other

**SCHNEIDER'S FLOORING AMERICA
COMMERCIAL DIVISION
400-3 TALCOTTVILLE ROAD
VERNON, CT 06066
Telephone: 860-870-0055 Fax: 860-871-1743**

Page 1

ES301675

QUOTE

Sold To	Ship To
HALL MEMORIAL LIBRARY 93 MAIN STREET ELLINGTON, CT 06029	RECARPET LIBRARY

Quote Date	Tele #1	PO Number	Quote Number
10/18/13	860-870-3160		ES301675

Inventory	Style/Item	Color/Description	Quantity	Units	Price	Extension
	MISC ROLL PRODUCT	TBD	19,388.04	SF	2.29	44,398.61
	Middle upper grade nylon commercial carpet.					
	CPT INSTALL GLUEDOWN		19,388.00	SF	0.68	13,183.84
	REMOVE & DISPOSE GLUEDOWN		19,388.00	SF	0.50	9,694.00
	CARPET					
THE PRICE FOR RIPPING OUT IS INTENDED TO GIVE THE CUSTOMER THE BEST ESTIMATED PRICE OF THIS PROCEDURE-HOWEVER-IN THE EVENT OF "UNFORSEEN" WORK/MATERIAL AND THE PRODUCT DOES NOT COME OUT AS EASILY AS EXPECTED, OR ADDITIONAL RIP OUT, PREP, SCRAPING, NAILING (OR ANY ADDITIONAL LABOR AND/OR MATERIALS IS NEEDED) ADDITIONAL CHARGES WILL APPLY. SCHNEIDER'S WILL NOT KNOW UNTIL RIP OUT BEGINS ON SITE AND WE WILL CONTACT THE CUSTOMER WITH THE ADDITIONAL COSTS AND THE APPROVAL TO PROCEED. In.						
COVE 4	COVE BASE 4"	TO BE DETERMINED	1,100.00	LF	1.50	1,650.00
	Vinyl wall baseboard.					

11/13/13	2:39PM
Sales Representative(s):	Material: 46,048.61
CARL SCHNEIDER	Service: 22,877.84
	Misc. Charges: 0.00
	Sales Tax: 0.00
	Misc. Tax: 0.00
Quote is good for 7 days from date. Schneider's Flooring America is not responsible for manufacturers change price ,discontinuation of product, or manufacturer or shipper delays.	QUOTE TOTAL: \$68,926.45

SCHNEIDER'S FLOORING AMERICA
COMMERCIAL DIVISION
400-3 TALCOTTVILLE ROAD
VERNON, CT 06066
Telephone: 860-870-0055 Fax: 860-871-1743

Page 1

ES301677

QUOTE

Sold To	Ship To
HALL MEMORIAL LIBRARY 93 MAIN STREET ELLINGTON, CT 06029	CARPET BORDER OPTION

Quote Date	Tele #1	PO Number	Quote Number
10/18/13	860-870-3160		ES301677

Inventory	Style/Item	Color/Description	Quantity Units	Price	Extension
MIP EA	MISC ITEM PRODUCT EA	TBD	1.00 EA	13,455.00	13,455.00
Supply and install coordinating border carpet throughout.					

11/13/13 2:40PM
Sales Representative(s):
CARL SCHNEIDER

Material: 13,455.00
Service: 0.00
Misc. Charges: 0.00
Sales Tax: 0.00
Misc. Tax: 0.00

Quote is good for 7 days from date. Schneider's Flooring America is not responsible for manufacturers change price ,discontinuation of product, or manufacturer or shipper delays.

QUOTE TOTAL: \$13,455.00

**SCHNEIDER'S FLOORING AMERICA
COMMERCIAL DIVISION
400-3 TALCOTTVILLE ROAD
VERNON, CT 06066
Telephone: 860-870-0055 Fax: 860-871-1743**

Page 1

ES301676

QUOTE

Sold To	Ship To
HALL MEMORIAL LIBRARY 93 MAIN STREET ELLINGTON, CT 06029	OPTION TO MOVE FURNISHINGS

Quote Date	Tele #1	PO Number	Quote Number
10/18/13	860-870-3160		ES301676

Inventory	Style/Item	Color/Description	Quantity	Units	Price	Extension
	FURN MOVE COMM SF		1.00	SF	11,500.00	11,500.00

All shelving / furniture etc. Items & books to be packed up prior to. Upon doing some research with the "lift system" , this type of shelving / weight would not be able to be moved while loaded.

11/13/13	2:40PM
Sales Representative(s):	Material: 0.00
CARL SCHNEIDER	Service: 11,500.00
	Misc. Charges: 0.00
	Sales Tax: 0.00
	Misc. Tax: 0.00
Quote is good for 7 days from date. Schneider's Flooring America is not responsible for manufacturers change price ,discontinuation of product, or manufacturer or shipper delays.	QUOTE TOTAL: \$11,500.00

CAPITAL IMPROVEMENT PROGRAM SURVEY FORM

PROPOSED PROJECT DETAIL										
Agency/Department: HALL MEMORIAL LIBRARY						Project Name: HALL MEMORIAL LIBRARY INTERIOR PAINTING				
Project Description: INTERIOR PAINTING See attached estimate for project details.						Priority Rank by Agency/Department ☐ #1 Committed Project ☐ #2 Urgent Project ☐ #3 Needed Project ☐ #4 Desirable Project ☐ #5 Acceptable Project				
Justification: The addition/renovation project was completed over 20 years ago, and since that time over 2 million patrons have visited the library. The walls, ceilings and other paintable surfaces have become worn, stained, and in some areas, are cracked and peeling.						Required/Desired Date of Project Completion:				
Benefits: To maintain the appearance and infrastructure of the library building and provide for the safety and comfort of Ellington residents when they visit the library.						Type of Project:				
Costs if not implement:										
ESTIMATED PROJECT COSTS	FUNDING SOURCE*	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2021-22	TOTAL	DEFERRED PROJECTS	SOURCE OF COST ESTIMATES
Planning & Engineering										
Site & ROW Acquisition										
Construction										
Equipment Purchases										
Other (Identify)	1		\$50,000							CD Builders (2013 estimate)
SUBTOTAL										
New Personnel										
Annual Maintenance										
TOTAL COST TO TOWN										

*FUNDING SOURCE: (1) Capital Non-Recurring Fund; (2) Short-Term Note; (3) Bond Issue; (4) Grant; (5) Trust Fund; (6) Special Assessment; (7) General Fund; (8) Other

ELLINGTON LIBRARY PAINTING BUDGET

1-Nov-13

ALL ESTIMATES ARE FOR (1) COAT TO MATCH EXISTING COLORS

ROOM/AREA	WALL SQ FT	SOFFIT LINEAR FT	CEILINGS SQ FT
CHILDREN'S PROGRAM ROOM	1000	75	
CHILDREN'S SECTION MAIN ROOM	2500	375	800
CHILDREN'S LIBRARIAN OFFICE	500		
STAIRWELL CHILDREN'S SECT. TO 1ST FLR	560		
HALL FROM CHILDREN'S TO OLD LIBRARY	1000		
2ND LEVEL GLASS HALLWAY TO MEETING R	600		
BATHROOMS 2ND FLOOR MEN/WOMEN	500		
MEETING ROOM 2ND FLOOR	950	225	500
MEETING ROOM 2ND FLOOR WINDOWS/DOORS			
ENTRY FOYER			120
OFFICE BY RETURNS DESK	450		NA
MAIN OFFICE BEHIND RETURNS DESK	850		
STAFF BATHROOM	250		
STAFF ENTRY AREA BY RETURNS	650		
STAFF ENTRY DOOR INTERIOR			
1ST FLOOR NEW SECT. MAIN ROOM	2500	320	800
READING ROOM	650		350
HALLWAY 1ST FLOOR half wall paneling	750		
COMMUNITY ROOM mostly wallpaper/panel	200		550
KITCHENETTE	350		
BATHROOMS 1ST FLOOR	500		
STAFF ROOM 1ST FLOOR	650		
CATHEDRAL AREA WITH SKYLIGHT very high	1000		150
CATHEDRAL AREA WINDOWS ?			
STAIRWELL REFERENCE ROOM	800		already repaired
MUSIC ROOM	800		350
REFERENCE ROOM high ceilings	1600	150	1000
REFERENCE ROOM conference room	already refinished		
SUSAN'S OFFICE	800		250
REFERENCE ROOM CLOSET	250		
(3) EMERGENCY EXIT STAIRWELLS	2250		1500
TOTALS	22910	1145	6370

(1 cont)

1-Nov-13

R FT	CEILINGS SQ FT	CEILING DESCRIPTION	COLUMNS	TOTAL (dollars)	MATERIALS
	800	trey w/skylights, cracks	8	\$ 1,250.00	\$ 175.00
				\$ 5,250.00	\$ 600.00
				\$ 500.00	\$ 75.00
				\$ 750.00	\$ 75.00
				\$ 1,000.00	\$ 150.00
				\$ 750.00	\$ 100.00
				\$ 500.00	\$ 75.00
	500	not all, some previously repaired		\$ 3,000.00	\$ 275.00
				\$ 800.00	\$ 50.00
	120	flat		\$ 250.00	\$ 25.00
	NA			\$ 500.00	\$ 75.00
				\$ 1,000.00	\$ 150.00
				\$ 250.00	\$ 50.00
				\$ 800.00	\$ 100.00
				\$ 250.00	\$ 25.00
	800	1 w/sky (2) flat	8	\$ 5,000.00	\$ 675.00
	350	flat		\$ 1,000.00	\$ 150.00
				\$ 750.00	\$ 125.00
	550	flat		\$ 500.00	\$ 125.00
				\$ 500.00	\$ 50.00
				\$ 500.00	\$ 75.00
				\$ 750.00	\$ 150.00
	150	flat		\$ 1,000.00	\$ 175.00
				\$ 1,000.00	\$ 50.00
	already repaired			\$ 1,000.00	\$ 125.00
	350	water damage tape joint		\$ 1,750.00	\$ 250.00
	1000	water damage, one area repaired		\$ 8,000.00	\$ 500.00
	250	water damage		\$ 2,500.00	\$ 250.00
				\$ 250.00	\$ 50.00
	<u>1500</u>			\$ 4,000.00	\$ 575.00
	6370			\$ 45,350.00	\$ 5,325.00

\$ 50.000 60

CAPITAL IMPROVEMENT PROGRAM SURVEY FORM

PROPOSED PROJECT DETAIL										
Agency/Department: Ellington Board of Education						Project Name: Middle School Heating Controls				
Project Description: Remove and dispose of existing control valves. Furnish and install new control valves and room sensors to connect with the existing system.						Priority Rank by Agency/Department:				
						☐ #1 Committed Project	☐ #1 Committed Project	☐ #1 Committed Project		
Justification: To complete the energy management for the school.						Required/Desired Date of Project Completion: July 2017				
Benefits: Anticipated savings will allow for an estimated three year payback.						Type of Project: HVAC				
Costs if not implemented: Wasted energy and additional utility costs.										
ESTIMATED PROJECT COSTS	FUNDING SOURCE*	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2022-23	TOTAL	DEFERRED PROJECTS	SOURCE OF COST ESTIMATES
Planning & Engineering										
Site & ROW Acquisition										
Construction										
Equipment Purchases			\$86,469					\$86,469		
Other (Identify)										
SUBTOTAL			\$86,469					\$86,469		
New Personnel										
Annual Maintenance										
TOTAL COST TO TOWN			\$86,469					\$86,469		

*FUNDING SOURCE: (1) Capital Non-Recurring Fund; (2) Short-Term Note; (3) Bond Issue; (4) Grant; (5) Trust Fund; (6) Special Assessment; (7) General Fund; (8) Other

Ellington Board of Education Capital Improvement Plan

Facility	Description	Total	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021
Systemwide	Special Education Van (wheelchair for 16-17)	\$126,745	\$52,045	\$24,900	\$24,900	\$24,900	
	Security Enhancements	\$100,000		\$25,000	\$25,000	\$25,000	\$25,000
	Maintenance Vehicle	\$81,000			\$27,000	\$27,000	\$27,000
Center	Air Conditioning Project Cafeteria	\$47,000	\$47,000				
	Phone System	\$39,700	\$39,700				
Ellington Middle	Air Conditioning Project Cafeteria	\$45,000	\$45,000				
	Heating Controls	\$86,469		\$86,469			
Windermere	Air Conditioning Project Cafeteria	\$52,000		\$52,000			
*no longer meets threshold	Ceiling Tile Replacement	\$12,273		\$12,273	* project will be done in house		
	Flooring Abatement	\$210,600				\$210,600	
	Roof Replacement	\$1,002,000			\$1,002,000		
	Phone System	\$41,708		\$41,708			
Ellington High	Air Conditioning Project Cafeteria	\$113,000	\$113,000				
	Totals	\$1,957,495	\$296,745	\$242,350	\$1,078,900	\$287,500	\$52,000
Estimated State School Construction Reimbursement @ 58%		\$703,308	\$0	\$0	\$581,160	\$122,148	\$0
		\$1,254,187	\$296,745	\$242,350	\$497,740	\$165,352	\$52,000

CAPITAL IMPROVEMENT PROGRAM SURVEY FORM

PROPOSED PROJECT DETAIL										
Agency/Department: Ellington Board of Education						Project Name: Windermere School Floor Abatement				
Project Description: Remove and replace 50,000 square feet of asbestos floor tile and ceiling tiles school wide.						Priority Rank by Agency/Department				
						☐ #1 Committed Project		☐ #1 Committed Project		☐ #1 Committed Project
Justification: Floor are old and in need of replacement.						Required/Desired Date of Project Completion: September 2019				
Benefits: Safer and more secure environment for students, staff, and community.						Type of Project: School Construction Grant Renovation				
Costs if not implemented: Expensive emergency repairs and patching may become necessary.										
ESTIMATED PROJECT COSTS	FUNDING SOURCE*	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2022-23	TOTAL	DEFERRED PROJECTS	SOURCE OF COST ESTIMATES
Planning & Engineering										
Site & ROW Acquisition										
Construction										
Equipment Purchases					\$210,600			\$210,600		
Other (Identify)										
SUBTOTAL					\$210,600			\$210,600		
New Personnel										
State Grant Reimbursement					-\$122,148			-\$122,148		
TOTAL COST TO TOWN					\$88,452			\$88,452		

*FUNDING SOURCE: (1) Capital Non-Recurring Fund; (2) Short-Term Note; (3) Bond Issue; (4) Grant; (5) Trust Fund; (6) Special Assessment; (7) General Fund; (8) Other

CAPITAL IMPROVEMENT PROGRAM SURVEY FORM

PROPOSED PROJECT DETAIL										
Agency/Department: Ellington Board of Education							Project Name: Windermere School Roof Replacement			
Project Description: Replace the roof and decking insulation. Date of installation was 1990.							Priority Rank by Agency/Department			
							☐ #1 Committed Project	☐ #1 Committed Project	☐ #1 Committed Project	☐ #1 Committed Project
Justification: The roof is 25 years old and should be scheduled for replacement soon.							Required/Desired Date of Project Completion: September 2018			
Benefits: To protect the structural integrity of the property.							Type of Project: School Construction Grant Roof Replacement			
Costs if not implemented: Potential for repair costs or damage due to loss of roof integrity.										
ESTIMATED PROJECT COSTS	FUNDING SOURCE*	FY 2016-17	FY 2017-18	FY 2018-19	FY 2019-20	FY 2020-21	FY 2022-23	TOTAL	DEFERRED PROJECTS	SOURCE OF COST ESTIMATES
Planning & Engineering										
Site & ROW Acquisition										
Construction										
Equipment Purchases				\$1,002,000			\$1,002,000			
Other (Identify)										
SUBTOTAL				\$1,002,000			\$1,002,000			
New Personnel										
State Grant Reimbursement				-\$581,160			-\$581,160			
TOTAL COST TO TOWN				\$420,840			\$420,840			

*FUNDING SOURCE: (1) Capital Non-Recurring Fund; (2) Short-Term Note; (3) Bond Issue; (4) Grant; (5) Trust Fund; (6) Special Assessment; (7) General Fund; (8) Other