

Section 1000:

Miscellaneous

TOWN OF ELLINGTON
BUDGET REPORT 2016-17

	2014-15 Actuals	2015-16 Approved Budget	2015-16 Trans/ Addl Appr.	2015-16 Adjusted Approved Budget	2015-16 First Six Months Actual	2015-16 Estimated Total Actuals	2015-16 (Over)\ Under	2016-17 Budget Request
1010 CONTINGENCY FUND								
01-10-00-1010-80-6850 Contingency Plan	200,000.00	200,000.00	0.00	200,000.00	0.00	200,000.00	0.00	200,000.00
DEPARTMENT TOTAL	200,000.00	200,000.00	0.00	200,000.00	0.00	200,000.00	0.00	200,000.00

**TOWN OF ELLINGTON
BUDGET REQUEST
1010 CONTINGENCY FUND**

Object No.	Description & Explanation(s)	FISCAL YEAR 2016-17
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6250	<u>CONTRACTED SERVICES</u>	\$200,000
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**Town Charter Section 1004 - Duties of the
Board of Finance on the Budget**

"The estimate of expenditures submitted by the Board of Finance to the annual town budget meeting shall include a recommendation for a contingency fund which shall not exceed three (3) percent of the total expenditures for the current fiscal year."

TOTAL OFFICE BUDGET

\$200,000

DEPARTMENT TOTAL

\$200,000

TOWN OF ELLINGTON
BUDGET REPORT 2016-17

	2014-15 Actuals	2015-16 Approved Budget	2015-16 Trans/ Addl Appr.	2015-16 Adjusted Approved Budget	2015-16 First Six Months Actual	2015-16 Estimated Total Actuals	2015-16 (Over)\ Under	2016-17 Budget Request
01-10-00-1011-80-6851 1011 CAPITAL RESERVE FUND								
Capital Reserve Fund	200,000.00	200,000.00	0.00	200,000.00	0.00	200,000.00	0.00	200,000.00
DEPARTMENT TOTAL	200,000.00	200,000.00	0.00	200,000.00	0.00	200,000.00	0.00	200,000.00

**TOWN OF ELLINGTON
BUDGET REQUEST
1011 CAPITAL RESERVE FUND**

Object No.	Description & Explanation(s)	FISCAL YEAR 2016-17
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6250	<u>CONTRACTED SERVICES</u>	\$200,000
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**Town Charter Section 1004 - Duties of the
Board of Finance on the Budget**

"The estimate of expenditures submitted by
the Board of Finance to the annual town
budget meeting will provide a contribution to
the Capital Reserve Fund in order to maintain
at least a minimum of five (5) percent of the
total expenditures for the current year."

Attached is the Capital Reserve Fund History
Report from date of inception.

TOTAL OFFICE BUDGET

\$200,000

DEPARTMENT TOTAL

\$200,000

GENERAL FUND-CAPITAL RESERVE FUND-HISTORY REPORT				Amount shown in Dollars		
TRANSFER CONTINGENCY FUND		102,354		102,354	FISCAL YEAR 1992-93	
TRANSFER CONTINGENCY FUND		100,000				
ADD'TL TRANSFER		132,627	232,627	334,981	FISCAL YEAR 1993-94	
BOF ACTION 8/09/94						
TRANSFER CONTINGENCY FUND		125,000				
COMMITMENT TO MOODY'S INV		100,000				
TRANSFER PROJECTED 94-95						
SURPLUS		132,627	357,627	692,608	FISCAL YEAR 1994-95	
BOF ACTION 8/06/96						
TRANSFER CONTINGENCY FUND		125,000	125,000	817,608	FISCAL YEAR 1995-96	
BOF ACTION 8/05/97						
TRANSFER CONTINGENCY FUND		125,000	125,000	942,608	FISCAL YEAR 1996-97	
BOF ACTION 9/08/98						
TRANSFER CONTINGENCY FUND		125,000	125,000	1,067,608	FISCAL YEAR 1997-98	
BOF ACTION 9/28/99						
TRANSFER CONTINGENCY FUND		125,000	125,000	1,192,608	FISCAL YEAR 1998-99	
BOF ACTION 10/03/00						
TRANSFER CONTINGENCY FUND		125,000	125,000	1,317,608	FISCAL YEAR 1999-00	
BOF ACTION 07/10/01						
TRANSFER CONTINGENCY FUND		125,000	125,000	1,442,608	FISCAL YEAR 2000-01	
BOF ACTION 09/03/02						
TRANSFER CONTINGENCY FUND		125,000	125,000	1,567,608	FISCAL YEAR 2001-02	
BOF ACTION 11/17/03						
TRANSFER CONTINGENCY FUND		125,000	125,000	1,692,608	FISCAL YEAR 2002-03	
BOF ACTION 08/03/04						
TRANSFER CONTINGENCY FUND		125,000	125,000	1,817,608	FISCAL YEAR 2003-04	
BOF ACTION 10/11/05						
TRANSFER CONTINGENCY FUND		125,000	125,000	1,942,608	FISCAL YEAR 2004-05	
BOF ACTION 10/10/06						
TRANSFER CONTINGENCY FUND		125,000	125,000	2,067,608	FISCAL YEAR 2005-06	
BOF ACTION 10/09/07						
TRANSFER CONTINGENCY FUND		147,000				
TRANSFER CAPITAL RESERVE FUND		91,538	238,538	2,306,146	FISCAL YEAR 2006-07	
BOF ACTION 10/7/08						
TRANSFER CONTINGENCY FUND		150,000				
TRANSFER CAPITAL RESERVE FUND		91,538	241,538	2,547,684	FISCAL YEAR 2007-08	
BOF ACTION 12/08/09						
1010-TRANSFER CONTINGENCY FUND		150,000				
1011-TRANSFER CAPITAL RESERVE FUND		148,633				
BOF MINUTES-12/04/07-INVESTMENT INCOME		25,062	323,695	2,871,379	FISCAL YEAR 2008-09	
BOF MTG 11/09/10						
1010-TRANSFER CONTINGENCY FUND		150,000				
1011-TRANSFER CAPITAL RESERVE FUND		148,633				
BOF MINUTES-12/04/07-INVESTMENT INCOME		6,944	305,577	3,176,956	FISCAL YEAR 2009-10	
BOF MTG 11/15/11						
1010-TRANSFER CONTINGENCY FUND		150,000				
1011-TRANSFER CAPITAL RESERVE FUND		148,633				
BOF MINUTES-12/04/07-INVESTMENT INCOME		4,428	303,061	3,480,017	FISCAL YEAR 2010-11	
BOF MTG 02/12/13						
1010-TRANSFER CONTINGENCY FUND		150,000				
1011-TRANSFER CAPITAL RESERVE FUND		148,633				
BOF MINUTES-INVESTMENT INCOME		0	298,633	3,778,650	FISCAL YEAR 2011-12	
BOF MTG 06/03/14						
1010-TRANSFER CONTINGENCY FUND		175,000				
1011-TRANSFER CAPITAL RESERVE FUND		175,000				
BOF MINUTES-INVESTMENT INCOME		0	350,000	4,128,650	FISCAL YEAR 2012-13	
BOF MTG -12/2/14						
1010-TRANSFER CONTINGENCY FUND		175,000				
1011-TRANSFER CAPITAL RESERVE FUND		175,000				
BOF MINUTES-INVESTMENT INCOME		0	350,000	4,478,650	FISCAL YEAR 2013-14	
BOF MTG - Pending Year End Approval						
1010-TRANSFER CONTINGENCY FUND		200,000				
1011-TRANSFER CAPITAL RESERVE FUND		200,000				
BOF MINUTES-INVESTMENT INCOME		0	400,000	4,878,650	FISCAL YEAR 2014-15	
Based on Approved Budget for Fiscal Year 2014-15 \$51,577,732, the Capital Reserve at year end would be 9.45% of the total expenditures. If Include Adjusted Approved Budget FY14-15, Capital Reserve at year end would be 9.43% of the total expenditures.						

1020 - DEVELOPING A POSITIVE YOUTH CULTURE (DPYC)

	2014-15 Actuals	2015-16 Approved Budget	Trans/ Addl Appr.	Adjusted Approved Budget	First Six Months Actual	Estimated Total Actuals	2015-16 (Over)\ Under	2016-17 Budget Request	2016-17 Board of Selectmen
01-10-00-1020-10-5103 Part Time	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-10-00-1020-20-6250 Contracted Services	6,993.04	7,000.00	0.00	7,000.00	825.83	7,000.00	0.00	10,000.00	10,000.00
DEPARTMENT TOTAL	6,993.04	7,000.00	0.00	7,000.00	825.83	7,000.00	0.00	10,000.00	10,000.00

**TOWN OF ELLINGTON
BUDGET REQUEST
1020 DEVELOPING A POSITIVE YOUTH CULTURE (DPYC)**

Object No.	Description & Explanation(s)	FISCAL YEAR 2016-17
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6250	<u>CONTRACTED SERVICES</u>	\$10,000
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DPYC has taken an active role in raising awareness of the consequences of underage drinking. The group is the lead organization for the schools and community in presenting programs and activities for youth and parents. The increase in funding request represents the addition of informational programs for parents/community members covering topics such as social media, internet safety, substance use trends, teen brain development and mental health issues.

DEPARTMENT TOTAL

\$10,000

	2014-15 Actuals	2015-16 Approved Budget	Trans/ Addl Appr.	Adjusted Approved Budget	First Six Months Actual	Estimated Total Actuals	2015-16 (Over)\ Under	2016-17 Budget Request	2016-17 Board of Selectmen
1021 ERASE GRANT									
01-10-00-1021-10-5103 Part Time	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-10-00-1021-20-6250 Contracted Services	3,249.59	3,105.00	0.00	3,105.00	0.00	3,105.00	0.00	3,105.00	3,105.00
DEPARTMENT TOTAL	3,249.59	3,105.00	0.00	3,105.00	0.00	3,105.00	0.00	3,105.00	3,105.00

**TOWN OF ELLINGTON
BUDGET REQUEST
1021 ERASE GRANT**

Object No.	Description & Explanation(s)	FISCAL YEAR 2016-17
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6250	CONTRACTED SERVICES	\$10,000
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This grant funds the Rise Above Community
Student Leadership Program.

DEPARTMENT TOTAL

\$10,000

Town of Ellington
Budget Report FY2016-17

	2014-15 Actuals	2015-16 Approved Budget	2015-16 Trans/ Addl Appr.	2015-16 Adjusted Approved Budget	2015-16 First Six Months Actual	2015-16 Estimated Total Actuals	2015-16 (Over)\ Under	2016-17 Budget Request	2016-17 Board of Selectmen
1031 - ADHOC PATRIOTIC COMMITTEE									
01-10-00-1031-10-5103 Part Time	0.00	500.00	0.00	500.00	0.00	500.00	0.00	500.00	500.00
01-10-00-1031-20-6250 Contracted Services	3,861.88	4,200.00	0.00	4,200.00	293.64	4,200.00	0.00	4,200.00	4,200.00
DEPARTMENT TOTAL	3,861.88	4,700.00	0.00	4,700.00	293.64	4,700.00	0.00	4,700.00	4,700.00

**TOWN OF ELLINGTON
BUDGET REQUEST
1031 ADHOC PATRIOTIC COMMITTEE**

Object No.	Description & Explanation(s)	FISCAL YEAR 2016-2017	
		<u>FY 2015-16 Revised</u>	<u>FY 2016-17</u>
5103	<u>PART TIME PAYROLL</u> Record secretary	\$ 500	\$ 500
	TOTAL PAYROLL	<u>\$ 500</u>	<u>\$ 500</u>
6221	<u>ADVERTISING-PRINTING-FORMS</u> Legal notices		\$ -
6250	<u>CONTRACTED SERVICES</u>		\$ 4,200
6341	<u>OFFICE SUPPLIES</u> Office supplies		\$ -
	TOTAL OFFICE BUDGET		<u>\$ 4,200</u>
	DEPARTMENT TOTAL		<u>\$ 4,700</u>

TOWN OF ELLINGTON
BUDGET REPORT 2016-17

		2014-15 Actuals	2015-16 Approved Budget	2015-16 Trans/ Addl Appr.	2015-16 Adjusted Approved Budget	2015-16 First Six Months Actual	2015-16 Estimated Total Actuals	2015-16 (Over)\ Under	2016-17 Budget Request	2016-17 Board of Selectmen
1035 - CHARTER REVISION COMMISSION										
01-10-00-1035-10-5103	Part Time	470.00	2,000.00	0.00	2,000.00	575.00	2,000.00	0.00	500.00	500.00
01-10-00-1035-20-6221	Advertising Printing Forms	154.25	4,000.00	0.00	4,000.00	0.00	4,000.00	0.00	4,000.00	4,000.00
01-10-00-1035-20-6234	Professional Development	263.07	500.00	0.00	500.00	0.00	500.00	0.00	0.00	0.00
01-10-00-1035-30-6341	Office Supplies	120.62	500.00	0.00	500.00	0.00	500.00	0.00	50.00	50.00
DEPARTMENT TOTAL		1,007.94	7,000.00	0.00	7,000.00	575.00	7,000.00	0.00	4,550.00	4,550.00

**TOWN OF ELLINGTON
BUDGET REQUEST
1035 CHARTER REVISION COMMISSION**

Object No.	Description & Explanation(s)	FISCAL YEAR 2016-17	
		<u>FY 2015-16 Revised</u>	<u>FY 2016-17</u>
5103	<u>PART TIME PAYROLL</u> Recording Secretary	\$2,000	\$500
	TOTAL PAYROLL	<u>\$2,000</u>	<u>\$500</u>
6221	<u>ADVERTISING PRINTING</u> Legal Notices & Special Edition Newsletter*	\$4,000	\$4,000
6234	<u>PROFESSIONAL DEVELOPMENT</u>	\$500	\$0
6341	<u>OFFICE SUPPLIES</u>	\$500	\$50
	TOTAL OFFICE BUDGET	<u>\$5,000</u>	<u>\$4,050</u>
	DEPARTMENT TOTAL	<u>\$7,000</u>	<u>\$4,550</u>

* The date for the proposed Charter revisions to go to vote either at a Special Referendum or at the November 2016 election has not been determined. Funds allocated in 2015-16 for advertising and printing may not be expended thus the reason for this expense appearing in the 2016-2017 budget request.

TOWN OF ELLINGTON
BUDGET REPORT 2016-17

		2014-15 Actuals	2015-16 Approved Budget	2015-16 Trans/ Addl Appr.	2015-16 Adjusted Approved Budget	2015-16 First Six Months Actual	2015-16 Estimated Total Actuals	2015-16 (Over)\ Under	2016-17 Budget Request	2016-17 Board of Selectmen
1040 - MISCELLANEOUS										
01-10-00-1040-10-5101	Full Time	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-10-00-1040-10-5103	Part Time	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-10-00-1040-20-6250	Contracted Services	0.00	2,000.00	0.00	2,000.00	1,000.00	2,000.00	0.00	2,000.00	2,000.00
DEPARTMENT TOTAL		0.00	2,000.00	0.00	2,000.00	1,000.00	2,000.00	0.00	2,000.00	2,000.00

**TOWN OF ELLINGTON
BUDGET REQUEST
1040 MISCELLANEOUS**

Object No.	Description & Explanation(s)	FISCAL YEAR 2016-17	
		FY 2015-16 Revised	FY 2016-17
5101	<u>FULL TIME PAYROLL</u>	\$0	\$0
5103	<u>PART TIME PAYROLL</u>	\$0	\$0
	TOTAL SALARIES	\$0	\$0
	TOTAL PAYROLL	\$0	\$0
6250	<u>CONTRACTED SERVICES</u> At the discretion of the First Selectman		\$2,000
	TOTAL OFFICE BUDGET		\$2,000
	DEPARTMENT TOTAL		\$2,000

TOWNSHIP OF ELLINGTON
BUDGET REPORT 2016-17

	2014-15 Actuals	2015-16 Approved Budget	2015-16 Trans/ Addl Appr.	2015-16 Adjusted Approved Budget	2015-16 First Six Months Actual	2015-16 Estimated Total Actuals	2015-16 (Over)\ Under	2016-17 Budget Request
01-10-00-1045-20-6250 1045 GASEB-OPEB Capital Reserve Fund	100,000.00	100,000.00	0.00	100,000.00	0.00	100,000.00	0.00	100,000.00
DEPARTMENT TOTAL	100,000.00	100,000.00	0.00	100,000.00	0.00	100,000.00	0.00	100,000.00

**TOWN OF ELLINGTON
BUDGET REQUEST
1045 GASB - OPEB**

Object No.	Description & Explanation(s)	FISCAL YEAR 2016-17
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6250	CONTRACTED SERVICES	\$100,000
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For funding the Other Post-Employment Benefit Obligation

TOTAL OFFICE BUDGET	\$100,000
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DEPARTMENT TOTAL	\$100,000
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Fund Balance Assigned-General Government for Post-Employment Benefits (OPEB)

Amount shown in Dollars

	Contribution Fiscal Year	Cumulative Total
FISCAL YEAR 2005-06	\$ 283,774.25	\$ 283,774.25
FISCAL YEAR 2008-09	\$ 100,000.00	\$ 383,774.25
FISCAL YEAR 2009-10	\$ 100,000.00	\$ 483,774.25
FISCAL YEAR 2010-11	\$ 100,000.00	\$ 583,774.25
FISCAL YEAR 2011-12	\$ 100,000.00	\$ 683,774.25
FISCAL YEAR 2012-13	\$ 100,000.00	\$ 783,774.25
FISCAL YEAR 2013-14	\$ 100,000.00	\$ 883,774.25
FISCAL YEAR 2014-15	\$ 100,000.00	\$ 983,774.25

TOWN OF ELLINGTON
BUDGET REPORT 2016-17

	2014-15 Actuals	2015-16 Approved Budget	2015-16 Trans/ Addl Appr.	2015-16 Adjusted Approved Budget	2015-16 First Six Months Actual	2015-16 Estimated Total Actuals	2015-16 (Over)\ Under	2016-17 Budget Request	2016-17 Board of Selectmen
1050 - REFERENDUM									
01-10-00-1050-10-5103 Part Time	464.00	13,000.00	0.00	13,000.00	2,523.00	13,000.00	0.00	13,000.00	13,000.00
01-10-00-1050-20-6250 Contracted Services	4,078.95	5,000.00	0.00	5,000.00	736.32	5,000.00	0.00	5,000.00	5,000.00
DEPARTMENT TOTAL	4,542.95	18,000.00	0.00	18,000.00	3,259.32	18,000.00	0.00	18,000.00	18,000.00

**TOWN OF ELLINGTON
BUDGET REQUEST
1050 REFERENDUM**

Object No.	Description & Explanation(s)	FISCAL YEAR 2016-17	
		<u>FY 2015-16 Revised</u>	<u>FY 2016-17</u>
5103	<u>PART TIME PAYROLL</u>	\$13,000	\$13,000
	TOTAL SALARIES	<u>\$13,000</u>	<u>\$13,000</u>
	TOTAL PAYROLL	<u>\$13,000</u>	<u>\$13,000</u>
6250	<u>CONTRACTED SERVICES</u>		\$5,000
	TOTAL OFFICE BUDGET		<u>\$5,000</u>
	DEPARTMENT TOTAL		<u>\$18,000</u>

Each Referendum/Primary cost \$5,000

Budget provides for three (30 Referendum/Primaries

TOWN OF ELLINGTON
BUDGET REPORT 2016-17

	2014-15 Actuals	2015-16 Approved Budget	2015-16 Trans/ Addl Appr.	2015-16 Adjusted Approved Budget	2015-16 First Six Months Actual	2015-16 Estimated Total Actuals	2015-16 (Over)\ Under	2016-17 Budget Request	2016-17 Board of Selectmen
1060 Building Demolition/Evictions									
01-10-00-1060-20-6250 Contracted Services	1,010.00	10,000.00	0.00	10,000.00	898.00	10,000.00	0.00	10,000.00	10,000.00
DEPARTMENT TOTAL	1,010.00	10,000.00	0.00	10,000.00	898.00	10,000.00	0.00	10,000.00	10,000.00

**TOWN OF ELLINGTON
BUDGET REQUEST
1060 BUILDING DEMOLITION/EVICTION**

Object No.	Description & Explanation(s)	FISCAL YEAR 2016-17
6250	CONTRACTED SERVICES	\$10,000
	Evictions and Demolitions	
	TOTAL OFFICE BUDGET	\$10,000
	DEPARTMENT TOTAL	\$10,000

TOWN OF ELLINGTON
BUDGET REPORT 2016-17

		2014-15 Actuals	2015-16 Approved Budget	2015-16 Trans/ Addl Appr.	2015-16 Adjusted Approved Budget	2015-16 First Six Months Actual	2015-16 Estimated Total Actuals	2015-16 (Over)\ Under	2016-17 Budget Request	2016-17 Board of Selectmen
1065 - SALARY ADJUSTMENT										
01-10-00-1065-10-5130	27th biweekly Pay Period	0.00	0.00	0.00	0.00	0.00	0.00	0.00	208,575.00	208,575.00
01-10-00-1065-10-5150	Salary Adjustment	0.00	60,000.00	(26,108.00)	33,892.00	0.00	0.00	33,892.00	208,616.00	208,616.00
01-10-00-1065-20-6250	Contracted Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT TOTAL		0.00	60,000.00	(26,108.00)	33,892.00	0.00	0.00	33,892.00	417,191.00	417,191.00

**TOWN OF ELLINGTON
BUDGET REQUEST
1065 SALARY ADJUSTMENT**

Object No.	Description & Explanation(s)	FISCAL YEAR 2016-17
5130	<u>27TH BIWEEKLY PAY PERIOD</u> (description)	\$208,575
5150	<u>SALARY ADJUSTMENT</u> Contract negotiations for FY16-17	\$208,616
6250	<u>CONTRACTED SERVICES</u> (description)	\$0
TOTAL OFFICE BUDGET		<u>\$417,191</u>
DEPARTMENT TOTAL		<u>\$417,191</u>

TOWN OF ELLINGTON
BUDGET REPORT 2016-17

	2014-15 Actuals	2015-16 Approved Budget	2015-16 Trans/ Addl Appr.	2015-16 Adjusted Approved Budget	2015-16 First Six Months Actual	2015-16 Estimated Total Actuals	2015-16 (Over)\ Under	2016-17 Budget Request	2016-17 Board of Selectmen
1067 - EMPLOYEE EDUCATION DEVELOPMENT									
01-10-00-1067-20-6233 Employee Education Developmt	0.00	7,500.00	0.00	7,500.00	0.00	7,500.00	0.00	7,500.00	7,500.00
DEPARTMENT TOTAL	0.00	7,500.00	0.00	7,500.00	0.00	7,500.00	0.00	7,500.00	7,500.00

**TOWN OF ELLINGTON
BUDGET REQUEST
1067 EMPLOYEE EDUCATION DEVELOPMENT**

Object No.	Description & Explanation(s)	FISCAL YEAR 2016-17
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6233	<u>EMPLOYEE EDUCATION DEVELOPMENT</u>	\$7,500
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**Town of Ellington Personnel Rules
and Regulations-Chapter 7.6 Training
and Development**

Provides funding for the training and
development program

TOTAL OFFICE BUDGET	<u>\$7,500</u>
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DEPARTMENT TOTAL	<u>\$7,500</u>
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TOWN OF ELLINGTON
BUDGET REPORT 2016-17

	2014-15 Actuals	2015-16 Approved Budget	2015-16 Trans/ Addl Appr.	2015-16 Adjusted Approved Budget	2015-16 First Six Months Actual	2015-16 Estimated Total Actuals	2015-16 (Over)\ Under	2016-17 Budget Request	2016-17 Board of Selectmen
1075 - TOWN COMMUNICATIONS									
01-10-00-1075-20-6250 Contracted Services	17,764.56	18,628.00	0.00	18,628.00	8,922.64	18,628.00	0.00	18,628.00	18,628.00
DEPARTMENT TOTAL	17,764.56	18,628.00	0.00	18,628.00	8,922.64	18,628.00	0.00	18,628.00	18,628.00

**TOWN OF ELLINGTON
BUDGET REQUEST
1075 TOWN COMMUNICATIONS**

Object No.	Description & Explanation(s)	FY2015-16	FY 2016-17
6250	CONTRACTED SERVICES Ellington Connection 4 Editions @ \$4,657 Postage: \$1,157/edition; Printing: \$3,500	\$ 18,628	\$ 18,628
DEPARTMENT TOTAL		<u>\$ 18,628</u>	<u>\$ 18,628</u>

The First Selectman's Office is exploring a different method to print/produce the Town newsletter which will result in a considerable savings. The new format would include advertisement and the Town would only be responsible for postage in the first year. The publication will be at no cost to the Town thereafter. In the event this methods is not implemented, funding is included herein for 2016-17.

TOWN OF ELLINGTON
BUDGET REPORT 2016-17

	2014-15 Actuals	2015-16 Approved Budget	2015-16 Trans/ Addl Appr.	2015-16 Adjusted Approved Budget	2015-16 First Six Months Actual	2015-16 Estimated Total Actuals	2015-16 (Over)\ Under	2016-17 Budget Request	2016-17 Board of Selectmen
1080 - TOWN WEB SITE									
01-10-00-1080-20-6250 Contracted Services	1,850.00	7,000.00	23,602.00	30,602.00	26,340.78	30,602.00	0.00	23,602.00	23,602.00
DEPARTMENT TOTAL	1,850.00	7,000.00	23,602.00	30,602.00	26,340.78	30,602.00	0.00	23,602.00	23,602.00

**TOWN OF ELLINGTON
BUDGET REQUEST
1080 TOWN WEBSITE**

Object No.	Description & Explanation(s)	FISCAL YEAR 2016-17
6250	CONTRACTED SERVICES	\$ 23,602
	Hosting and development fee	
	Year two of three year payment plan	
	DEPARTMENT TOTAL	<u>\$ 23,602</u>

TOWN OF ELLINGTON
BUDGET REPORT 2016-17

	2014-15 Actuals	2015-16 Approved Budget	2015-16 Trans/ Addl Appr.	2015-16 Adjusted Approved Budget	2015-16 First Six Months Actual	2015-16 Estimated Total Actuals	2015-16 (Over)\ Under	2016-17 Budget Request	2016-17 Board of Selectmen
1085 - GRANT APPLICATIONS									
01-10-00-1085-20-6250 Contracted Services	844.28	2,000.00	0.00	2,000.00	0.00	2,000.00	0.00	2,000.00	2,000.00
DEPARTMENT TOTAL	844.28	2,000.00	0.00	2,000.00	0.00	2,000.00	0.00	2,000.00	2,000.00

**TOWN OF ELLINGTON
BUDGET REQUEST
1085 GRANT APPLICATIONS**

Object No.	Description & Explanation(s)	FISCAL YEAR 2016-17	
6250	<u>CONTRACTED SERVICES</u> Provides funding for grant applications.	\$	2,000
DEPARTMENT TOTAL		<u>\$ 2,000</u>	

TOWN OF ELLINGTON
BUDGET REPORT 2016-17

	2014-15 Actuals	2015-16 Approved Budget	2015-16 Trans/ Addl Appr.	2015-16 Adjusted Approved Budget	2015-16 First Six Months Actual	2015-16 Estimated Total Actuals	2015-16 (Over)\ Under	2016-17 Budget Request	2016-17 Board of Selectmen
1090 - GIS									
01-10-00-1090-20-6250 Contracted Services	9,314.62	14,000.00	0.00	14,000.00	3,000.00	14,000.00	0.00	14,000.00	14,000.00
DEPARTMENT TOTAL	9,314.62	14,000.00	0.00	14,000.00	3,000.00	14,000.00	0.00	14,000.00	14,000.00

**TOWN OF ELLINGTON
BUDGET REQUEST
1090 GIS**

Object No.	Description & Explanation(s)	FISCAL YEAR 2016-2017
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6250	CONTRACTED SERVICES	
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\$14,000

Provides funding to maintain the GIS system
and maps

TOTAL OFFICE BUDGET

\$14,000

DEPARTMENT TOTAL

\$14,000