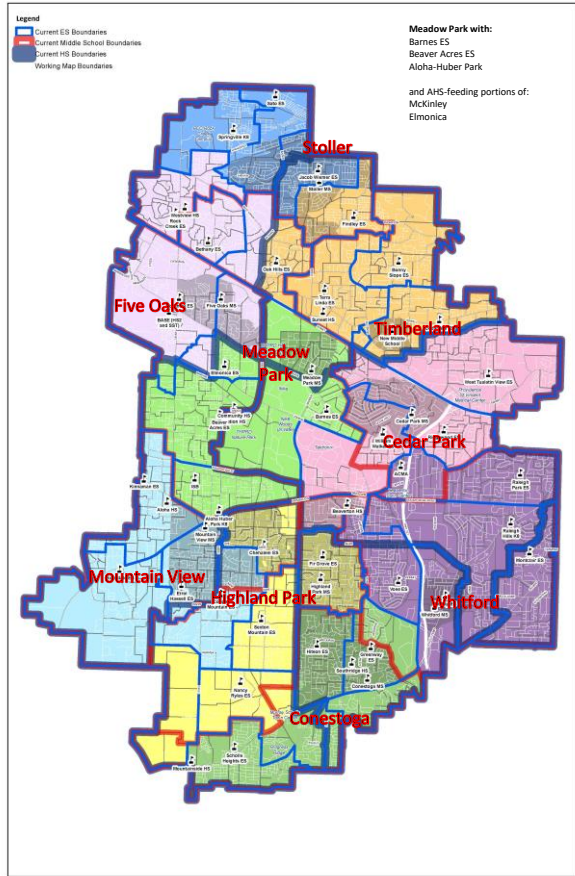


April 2nd Working Map (Proj. Year 2021) - Option A

**MS Boundaries:
Sept. 3rd Workmap: Option A in 2021**



All projected 6-8th graders by today's boundaries.
All projected 6-8th graders by the proposed boundaries.

Derived from average Options attendance from elementary schools that make up the proposed MS boundaries. These students are expected to not attend their home MS.

Derived from average AHP and SUMMA program enrollment by elementary boundary. SUMMA students are re-distributed by SUMMA location below.

Projected students after Options, AHP and SUMMA are deducted - this is the projected general education enrollment for each proposed MS boundary.

Here students that are attending Rachel Carson or SUMMA programs are re-allocated to each middle school location, so they are counted in the total attending enrollment used to calculate utilization of capacity.

Permanent building only
Permanent building + portables

This table shows the projected middle school population (6-8th grade) that would result from the proposed middle school boundaries shown on the map in a certain projection year. Students who will not attend their home school (Options or Program students) are estimated, and either removed from the count of middle school students (ACMA, ISB, BASE, Aloha-Huber Park) or are re-allocated to a middle school location (Rachel Carson to Five Oaks, and SUMMA program students).

The total attending population (resident students and program students) are totaled and compared with the available capacity at each middle school location.

For Proj. Yr 2021

	Cedar Park	Conestoga	Five Oaks	Highland Park	Meadow Park	Mountain View	Stoller	Timberland	Whitford	Total
Total Projected 6-8th Graders by existing boundary	1,282	1,050	1,346	948	895	1,035	1,878	-	873	9,307
Total Projected 6-8th Graders by proposed boundary	660	1,049	1,210	844	1,130	1,091	1,168	1,229	926	9,307

Estimated Attending Options Offsite	Cedar Park	Conestoga	Five Oaks	Highland Park	Meadow Park	Mountain View	Stoller	Timberland	Whitford	Total
ACMA	37	40	43	32	39	38	24	43	45	340
HS2/Base	33	22	86	26	69	66	16	17	33	370
ISB	23	60	63	48	52	85	36	82	30	480
Rachel Carson (At Five Oaks)	17	16	53	3	10	13	12	43	14	180
Options Total	110	137	244	110	169	203	88	185	123	1,370

Estimated Attending Program Offsite	Cedar Park	Conestoga	Five Oaks	Highland Park	Meadow Park	Mountain View	Stoller	Timberland	Whitford	Total
Aloha-Huber Park 6-8th Grade	0	-	1	1	164	12	-	-	2	180
SUMMA Students	26	41	94	30	12	27	172	198	24	625
Program Total	26	41	95	31	176	39	172	198	26	805

	Cedar Park	Conestoga	Five Oaks	Highland Park	Meadow Park	Mountain View	Stoller	Timberland	Whitford	Total
Net Residents Students	524	870	870	703	784	850	908	846	777	7,132
Utilization of Permanent Capacity	60%	91%	83%	81%	92%	86%	84%	77%	91%	83%

Students from Offsite or SUMMA	Cedar Park	Conestoga	Five Oaks	Highland Park	Meadow Park	Mountain View	Stoller	Timberland	Whitford	Total
Rachel Carson (at Cedar Park)	180	-	-	-	-	-	-	-	-	-
SUMMA										
Meadow Park (CPARK, SOAK, MPARK)	-	-	-	-	132	-	-	-	-	132
Stoller (S10)	-	-	-	-	-	172	-	-	-	172
Whitford (CON, HPARK, MTNV, WHI)	-	-	-	-	-	-	172	-	123	123
SUMMA students in new Timberland Boundary	-	-	-	-	-	-	-	198	-	198
SUMMA Total	-	-	-	-	132	-	172	198	123	625
Total from Offsite or SUMMA	180	-	-	-	132	-	172	198	123	625

	Cedar Park	Conestoga	Five Oaks	Highland Park	Meadow Park	Mountain View	Stoller	Timberland	Whitford	Total
Grand Total Attending Onsite	704	870	870	703	916	850	1,080	1,044	899	7,937
Utilization of Permanent Capacity	81%	91%	83%	81%	107%	86%	100%	95%	105%	92%

Capacity	Cedar Park	Conestoga	Five Oaks	Highland Park	Meadow Park	Mountain View	Stoller	Timberland	Whitford	Total
Permanent Capacity	872	959	1,047	871	855	990	1,081	1,100	858	8,633
Portable Capacity	126	126	-	84	84	84	294	-	-	798
Total Capacity	998	1,085	1,047	955	939	1,074	1,375	1,100	858	9,431

Utilization of Permanent Capacity	Cedar Park	Conestoga	Five Oaks	Highland Park	Meadow Park	Mountain View	Stoller	Timberland	Whitford	Total
Utilization of Perm. + Portable Capacity	81%	91%	83%	81%	107%	86%	100%	95%	105%	92%
Permanent Seats Open	168	89	177	168	(61)	140	1	56	(41)	696
Permanent + Portable Seats Open	294	215	177	252	23	224	295	56	(41)	1,494

If Stoller SUMMA at Timberland

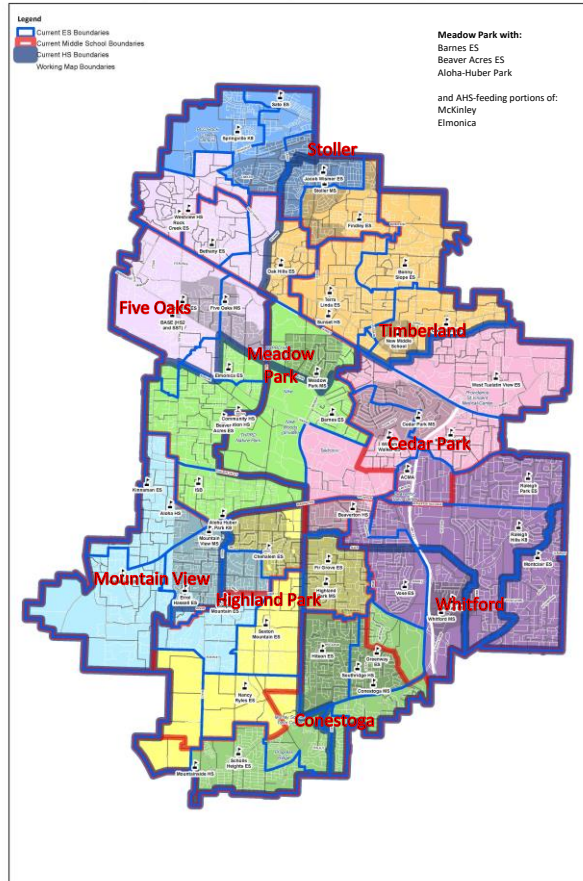
	Stoller	Timberland
Stoller		
0		370

If SUMMA at Timberland

	Stoller	Timberland
84%	111%	

April 2nd Working Map (Proj. Year 2025) Option A

**MS Boundaries:
Sept. 3rd Workmap: Option A in 2025**



All projected 6-8th graders by today's boundaries.

All projected 6-8th graders by the proposed boundaries.

Derived from average Options attendance from elementary schools that make up the proposed MS boundaries. These students are expected to not attend their home MS.

Derived from average AHP and SUMMA program enrollment by elementary boundary. SUMMA students are re-distributed by SUMMA location below.

Projected students after Options, AHP and SUMMA are deducted - this is the projected general education enrollment for each proposed MS boundary.

Here students that are attending Rachel Carson or SUMMA programs are re-allocated to each middle school location, so they are counted in the total attending enrollment used to calculate utilization of capacity.

Permanent building only

Permanent building + portables

This table shows the projected middle school population (6-8th grade) that would result from the proposed middle school boundaries shown on the map in a certain projection year. Students who will not attend their home school (Options or Program students) are estimated, and either removed from the count of middle school students (ACMA, ISB, BASE, Aloha-Huber Park) or are re-allocated to a middle school location (Rachel Carson to Five Oaks, and SUMMA program students).

The total attending population (resident students and program students) are totaled and compared with the available capacity at each middle school location.

For Proj. Yr 2025

	Cedar Park	Conestoga	Five Oaks	Highland Park	Meadow Park	Mountain View	Stoller	Timberland	Whitford	Total
Total Projected 6-8th Graders by existing boundary	1,278	1,165	1,157	889	866	900	1,921		812	8,988
Total Projected 6-8th Graders by proposed boundary	639	1,088	1,096	850	973	961	1,357	1,176	848	8,988

	Cedar Park	Conestoga	Five Oaks	Highland Park	Meadow Park	Mountain View	Stoller	Timberland	Whitford	Total
Estimated Attending Options Offsite										
ACMA	37	41	42	34	39	35	24	43	45	340
HS2/Base	34	23	86	31	69	61	16	18	33	370
ISB	24	61	63	52	52	80	36	83	30	480
Rachel Carson (At Five Oaks)	17	16	52	4	9	12	12	43	14	180
Options Total	112	141	243	121	169	188	88	187	123	1,370

	Cedar Park	Conestoga	Five Oaks	Highland Park	Meadow Park	Mountain View	Stoller	Timberland	Whitford	Total
Estimated Attending Program Offsite										
Aloha-Huber Park 6-8th Grade	0	-	1	1	164	11	-	-	2	180
SUMMA Students	26	43	93	30	12	26	172	199	24	625
Program Total	26	43	94	31	176	37	172	199	26	805

	Cedar Park	Conestoga	Five Oaks	Highland Park	Meadow Park	Mountain View	Stoller	Timberland	Whitford	Total
Net Residents Students	501	904	759	699	628	737	1,097	790	699	6,813
Utilization of Permanent Capacity	57%	94%	73%	80%	73%	74%	101%	72%	81%	79%

	Cedar Park	Conestoga	Five Oaks	Highland Park	Meadow Park	Mountain View	Stoller	Timberland	Whitford	Total
Students from Offsite or SUMMA										
Rachel Carson (at Cedar Park)	180									
SUMMA										
Meadow Park (CPARK, SOAK, MPARK)					131					131
Stoller (S10)							172			172
Whitford (CON, HPARK, MTNV, WHI)								123		123
SUMMA students in new Timberland Boundary								199		199
SUMMA Total					131		172	199	123	625
Total from Offsite or SUMMA	180				131		172	199	123	625

	Cedar Park	Conestoga	Five Oaks	Highland Park	Meadow Park	Mountain View	Stoller	Timberland	Whitford	Total
Grand Total Attending Onsite	681	904	759	699	759	737	1,269	989	821	7,618
Utilization of Permanent Capacity	78%	94%	73%	80%	89%	74%	117%	90%	96%	88%

	Cedar Park	Conestoga	Five Oaks	Highland Park	Meadow Park	Mountain View	Stoller	Timberland	Whitford	Total
Capacity										
Permanent Capacity	872	959	1,047	871	855	990	1,081	1,100	858	8,633
Portable Capacity	126	126	-	84	84	84	294	-	-	798
Total Capacity	998	1,085	1,047	955	939	1,074	1,375	1,100	858	9,431

	Cedar Park	Conestoga	Five Oaks	Highland Park	Meadow Park	Mountain View	Stoller	Timberland	Whitford	Total
Utilization of Permanent Capacity	78%	94%	73%	80%	89%	74%	117%	90%	96%	88%
Utilization of Perm. + Portable Capacity	68%	83%	73%	73%	81%	69%	92%	90%	96%	81%
Permanent Seats Open	191	55	288	172	96	253	(188)	111	37	1,015
Permanent + Portable Seats Open	317	181	288	256	180	337	106	111	37	1,813

If Stoller SUMMA at Timberland

	Stoller	Timberland
Stoller		
Timberland		

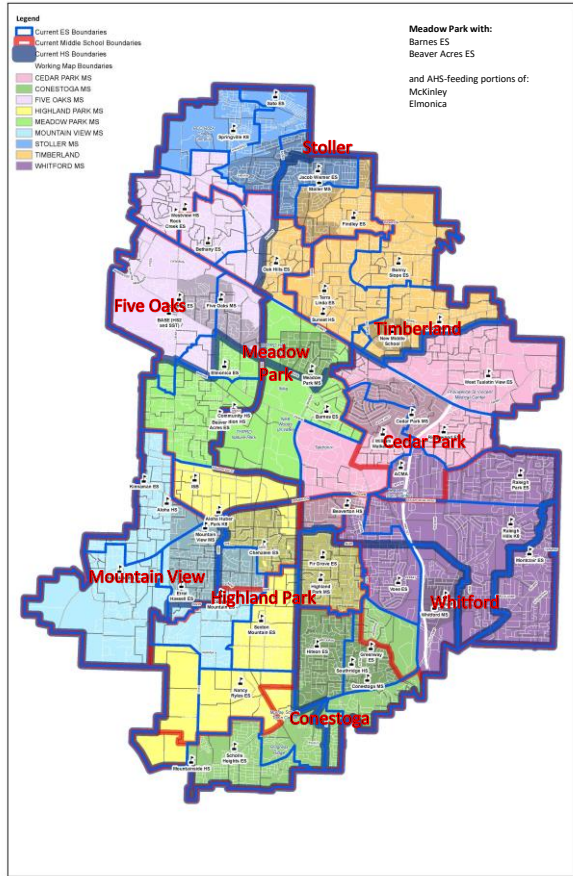
	Stoller	Timberland
Stoller	0	
Timberland		372

If SUMMA at Timberland

	Stoller	Timberland
Stoller	101%	106%
Timberland		

April 2nd Working Map (Proj. Year 2021) - Option B

**MS Boundaries:
Sept. 3rd Workmap: Option B in 2021**



All projected 6-8th graders by today's boundaries.

All projected 6-8th graders by the proposed boundaries.

Derived from average Options attendance from elementary schools that make up the proposed MS boundaries. These students are expected to not attend their home MS.

Derived from average AHP and SUMMA program enrollment by elementary boundary. SUMMA students are re-distributed by SUMMA location below.

Projected students after Options, AHP and SUMMA are deducted - this is the projected general education enrollment for each proposed MS boundary.

Here students that are attending Rachel Carson or SUMMA programs are re-allocated to each middle school location, so they are counted in the total attending enrollment used to calculate utilization of capacity.

Permanent building only

Permanent building + portables

This table shows the projected middle school population (6-8th grade) that would result from the proposed middle school boundaries shown on the map in a certain projection year. Students who will not attend their home school (Options or Program students) are estimated, and either removed from the count of middle school students (ACMA, ISB, BASE, Aloha-Huber Park) or are re-allocated to a middle school location (Rachel Carson to Five Oaks, and SUMMA program students).

The total attending population (resident students and program students) are totaled and compared with the available capacity at each middle school location.

For Proj. Yr 2021

	Cedar Park	Conestoga	Five Oaks	Highland Park	Meadow Park	Mountain View	Stoller	Timberland	Whitford	Total
Total Projected 6-8th Graders by existing boundary	1,282	1,050	1,346	948	895	1,035	1,878	-	873	9,307
Total Projected 6-8th Graders by proposed boundary	660	1,049	1,210	1,205	769	1,091	1,168	1,229	926	9,307

Estimated Attending Options Offsite	Cedar Park	Conestoga	Five Oaks	Highland Park	Meadow Park	Mountain View	Stoller	Timberland	Whitford	Total
ACMA	37	40	43	39	31	38	24	43	45	340
HS2/Base	33	22	86	34	61	66	16	17	33	370
ISB	23	60	63	64	36	85	36	82	30	480
Rachel Carson (At Five Oaks)	17	16	53	4	9	13	12	43	14	180
Options Total	110	137	244	143	137	203	88	185	123	1,370

Estimated Attending Program Offsite	Cedar Park	Conestoga	Five Oaks	Highland Park	Meadow Park	Mountain View	Stoller	Timberland	Whitford	Total
Aloha-Huber Park 6-8th Grade	0	-	1	160	5	12	-	-	2	180
SUMMA Students	26	41	94	31	11	27	172	198	24	625
Program Total	26	41	95	191	16	39	172	198	26	905

Net Residents Students	Cedar Park	Conestoga	Five Oaks	Highland Park	Meadow Park	Mountain View	Stoller	Timberland	Whitford	Total
Net Residents Students	524	870	870	871	616	850	908	846	777	7,132
Utilization of Permanent Capacity	60%	91%	83%	100%	72%	86%	84%	77%	91%	83%

Students from Offsite or SUMMA	Cedar Park	Conestoga	Five Oaks	Highland Park	Meadow Park	Mountain View	Stoller	Timberland	Whitford	Total
Rachel Carson (at Cedar Park)	180	-	-	-	-	-	-	-	-	-
SUMMA										
Meadow Park (CPARK, SOAK, MPARK)	-	-	-	-	131	-	-	-	-	131
Stoller (S10)	-	-	-	-	-	-	172	-	-	172
Whitford (CON, HPARK, MTNV, WHI)	-	-	-	-	-	-	-	124	-	124
SUMMA students in new Timberland Boundary	-	-	-	-	-	-	-	198	-	198
SUMMA Total	-	-	-	-	131	-	172	198	124	625
Total from Offsite or SUMMA	180	-	-	-	131	-	172	198	124	625

Grand Total Attending Onsite	Cedar Park	Conestoga	Five Oaks	Highland Park	Meadow Park	Mountain View	Stoller	Timberland	Whitford	Total
Grand Total Attending Onsite	704	870	870	871	747	850	1,080	1,044	901	7,937
Utilization of Permanent Capacity	81%	91%	83%	100%	87%	86%	100%	95%	105%	92%

Capacity	Cedar Park	Conestoga	Five Oaks	Highland Park	Meadow Park	Mountain View	Stoller	Timberland	Whitford	Total
Permanent Capacity	872	959	1,047	871	855	990	1,081	1,100	858	8,633
Portable Capacity	126	126	-	84	84	84	294	-	-	798
Total Capacity	998	1,085	1,047	955	939	1,074	1,375	1,100	858	9,431

Utilization of Permanent Capacity	Cedar Park	Conestoga	Five Oaks	Highland Park	Meadow Park	Mountain View	Stoller	Timberland	Whitford	Total
Utilization of Perm. + Portable Capacity	81%	91%	83%	100%	87%	86%	100%	95%	105%	92%
Permanent Seats Open	168	89	177	(0)	108	140	1	56	(43)	696
Permanent + Portable Seats Open	294	215	177	84	192	224	295	56	(43)	1,494

If Stoller SUMMA at Timberland

Stoller	Timberland
-	-

0

370

Stoller	Timberland
908	1,216

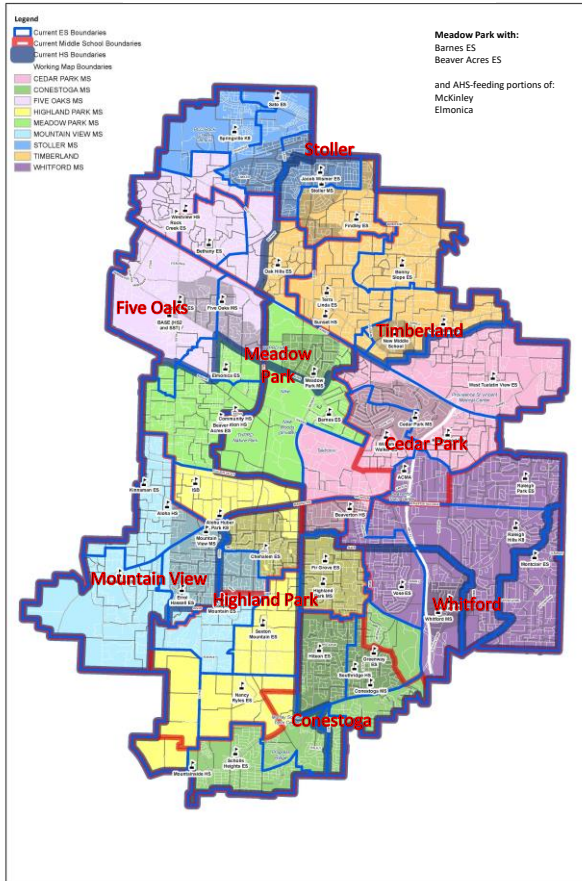
Stoller	Timberland
84%	111%

If SUMMA at Timberland

Stoller	Timberland
84%	111%

April 2nd Working Map (Proj. Year 2025) Option B

**MS Boundaries:
Sept. 3rd Workmap: Option B in 2025**



All projected 6-8th graders by today's boundaries.

All projected 6-8th graders by the proposed boundaries.

Derived from average Options attendance from elementary schools that make up the proposed MS boundaries. These students are expected to not attend their home MS.

Derived from average AHP and SUMMA program enrollment by elementary boundary. SUMMA students are re-distributed by SUMMA location below.

Projected students after Options, AHP and SUMMA are deducted - this is the projected general education enrollment for each proposed MS boundary.

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Permanent building only

Permanent building + portables

This table shows the projected middle school population (6-8th grade) that would result from the proposed middle school boundaries shown on the map in a certain projection year. Students who will not attend their home school (Options or Program students) are estimated, and either removed from the count of middle school students (ACMA, ISB, BASE, Aloha-Huber Park) or are re-allocated to a middle school location (Rachel Carson to Five Oaks, and SUMMA program students).

The total attending population (resident students and program students) are totaled and compared with the available capacity at each middle school location.

For Proj. Yr 2025

	Cedar Park	Conestoga	Five Oaks	Highland Park	Meadow Park	Mountain View	Stoller	Timberland	Whitford	Total
Total Projected 6-8th Graders by existing boundary	1,278	1,165	1,157	889	866	900	1,921		812	8,988
Total Projected 6-8th Graders by proposed boundary	639	1,088	1,096	1,156	667	961	1,357	1,176	848	8,988

Estimated Attending Options Offsite	Cedar Park	Conestoga	Five Oaks	Highland Park	Meadow Park	Mountain View	Stoller	Timberland	Whitford	Total
ACMA	37	41	42	41	31	35	24	43	45	340
HS2/Base	34	23	86	39	61	61	16	18	33	370
ISB	24	61	63	68	36	80	36	83	30	480
Rachel Carson (At Five Oaks)	17	16	52	5	8	12	12	43	14	180
Options Total	112	141	243	153	137	188	88	187	123	1,370

Estimated Attending Program Offsite	Cedar Park	Conestoga	Five Oaks	Highland Park	Meadow Park	Mountain View	Stoller	Timberland	Whitford	Total
Aloha-Huber Park 6-8th Grade	0	-	1	161	5	11	-	-	2	180
SUMMA Students	26	43	93	31	11	26	172	199	24	625
Program Total	26	43	94	191	16	37	172	199	26	805

Net Residents Students	Cedar Park	Conestoga	Five Oaks	Highland Park	Meadow Park	Mountain View	Stoller	Timberland	Whitford	Total
Net Residents Students	501	904	759	812	515	737	1,097	790	699	6,813
Utilization of Permanent Capacity	57%	94%	73%	93%	60%	74%	101%	72%	81%	79%

If Stoller SUMMA at Timberland

Stoller	Timberland
---------	------------

Students from Offsite or SUMMA	Cedar Park	Conestoga	Five Oaks	Highland Park	Meadow Park	Mountain View	Stoller	Timberland	Whitford	Total
Rachel Carson (at Cedar Park)	180									-
SUMMA										
Meadow Park (CPARK, SOAK, MPARK)					130					130
Stoller (S10)							172			172
Whitford (CON, HPARK, MTNV, WHI)								172	124	124
SUMMA students in new Timberland Boundary								199		199
SUMMA Total					130		172	199	124	625
Total from Offsite or SUMMA	180				130		172	199	124	625

0

372

Grand Total Attending Onsite	Cedar Park	Conestoga	Five Oaks	Highland Park	Meadow Park	Mountain View	Stoller	Timberland	Whitford	Total
Grand Total Attending Onsite	681	904	759	812	644	737	1,269	989	822	7,618
Utilization of Permanent Capacity	78%	94%	73%	93%	75%	74%	117%	90%	96%	88%

1,097

1,161

101%

106%

Capacity	Cedar Park	Conestoga	Five Oaks	Highland Park	Meadow Park	Mountain View	Stoller	Timberland	Whitford	Total
Permanent Capacity	872	959	1,047	871	855	990	1,081	1,100	858	8,633
Portable Capacity	126	126	-	84	84	84	294	-	-	798
Total Capacity	998	1,085	1,047	955	939	1,074	1,375	1,100	858	9,431

If SUMMA at Timberland

Stoller	Timberland
---------	------------

Utilization of Permanent Capacity	Cedar Park	Conestoga	Five Oaks	Highland Park	Meadow Park	Mountain View	Stoller	Timberland	Whitford	Total
Utilization of Perm. + Portable Capacity	68%	83%	73%	85%	69%	74%	117%	90%	96%	81%
Permanent Seats Open	191	55	288	59	211	253	(188)	111	36	1,015
Permanent + Portable Seats Open	317	181	288	143	295	337	106	111	36	1,813

101%

106%

(16)

(61)

278

(61)