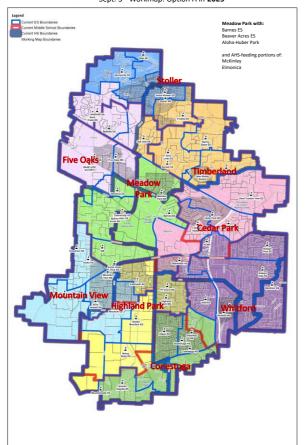


build and a shown on the map in a certain projection year. Students who will not attend their home school (polions or Program students) are estimated, and either removed from the count of middle school students (ACMA, ISB, BASE, Aloha-Hüber Park) or are re-allocated to a middle school location (Rachel Carson to Five Oaks, and SUMMA program students).

The total attending population (resident students and program students) are totaled and compared with the available capacity at each middle school location.

This table shows the projected middle school population (6-8th grade) that would result from the proposed middle school

	For Proj. Yr 2021	Cedar Park	Conestoga	Five Oaks	Highland Park	Meadow Park	Mountain View	Stoller	Timberland	Whitford	Total			
			Ū								Total			
All projected 6-8th graders by today's boundaries.	Total Projected 6-8th Graders by existing boundary													
	Total Projected 6-8th Graders by proposed	1,282	1,050	1,346	948	895	1,035	1,878	-	873	9,307			
All projected 6-8th graders by the proposed boundaries.	boundary													
		660	1,049	1,210	844	1,130	1,091	1,168	1,229	926	9,307			
					Highland	Meadow	Mountain							
Derived from average Options	Estimated Attending Options Offsite		Conestoga	Five Oaks	Park	Park	View	Stoller	Timberland	Whitford	Total			
attendance from elementary schools that make up the	ACMA HS2/Base	37	40	43	32	39	38	24	43	45	340			
proposed MS boundaries. These students are expected to not	ISB	33 23	22 60	86 63	26 48	69 52	66 85	16 36	17 82	33 30	370 480			
attend their home MS.	Rachel Carson (At Five Oaks)	17	16	53	3	10	13	12	43	14	180			
	Options Total	110	137	244	110	169	203	88	185	123	1,370			
Derived from average AHP and					Highland	Meadow	Mountain							
SUMMA program enrollment by elementary boundary. SUMMA	Estimated Attending Program Offsite Aloha-Huber Park 6-8th Grade	Cedar Park	Conestoga		Park	Park 164	View 12	Stoller	Timberland	Whitford 2	Total 180			
students are re-distributed by	Aloha-Huber Park 6-8th Grade SUMMA Students	0 26	- 41	1 94	1 30	164 12	12 27	- 172	198	2	180			
SUMMA location below.	Program Total	26			31	176		172		26	805			
					Ulabland									
		Cedar Park	Conestoga	Five Oaks	Highland Park	Meadow Park	Mountain View	Stoller	Timberland	Whitford	Total			
Projected students after Options,														
AHP and SUMMA are deducted - this is the projected general	Net Residents Students	524	870	870	703	784	850	908	846	777	7,132			
education enrollment for each proposed MS boundary	Utilization of Permanent Capacity	60%	91%	83%	81%	92%		84%	77%	91%	83%	If Stoller SUI	иMA at Timbe	rland
		Cedar Park	Conestoga	Five Oaks	Highland Park	Meadow Park	Mountain View	Stoller	Timberland	Whitford		Stoller	Timbe	
	Students from Offsite or SUMMA Rachel Carson (at Cedar Park)	180	Conestoga	FIVE Oaks	Pdrk	Park	view	Stoller	Timberiand	whittord	Total	Stoner	TIMDE	riand
Here students that are attending														
Rachel Carson or SUMMA	SUMMA Meadow Park (CPARK, SOAK, MPARK)					132					132			
programs are re-allocated to each middle school location, so they	Stoller (STO)					132		172			172		0	
are counted in the total attending enroliment used to calculate	Whitford (CON, HPARK, MTNV, WHI)									123	123			
utilization of capacity.	SUMMA students in new Timberland Boundary SUMMA Total					132		172	198 198	123	198 625			370
	SOWIWA IOtal		-			132		1/2	198	123	625			
	Total from Offsite or SUMMA	180	-	-	-	132	-	172	198	123	625			
					Highland	Meadow	Mountain							
	Grand Total Attending Onsite	Cedar Park 704	Conestoga 870	Five Oaks 870	Park 703	Park 916	View 850	Stoller 1,080	Timberland 1.044	Whitford 899	Total 7,937	90	18	1,216
	Utilization of Permanent Capacity	81%			81%	107%		100%	95%	105%	92%		1%	111%
					Highland	Meadow	Mountain							
	Capacity		Conestoga	Five Oaks	Park	Park	View	Stoller	Timberland		Total			
Permanent building only	Permanent Capacity Portable Capacity	872 126	959 126	1,047	871 84	855 84	990 84	1,081 294	1,100	858	8,633 798			
Permanent building + portables	Total Capacity	998	1,085	1,047	955	939	1,074	1,375	1,100	858	9,431			
												IF CLIMANA	A at Timberlar	d
					Highland	Meadow	Mountain					ij Solvilvi.	n at minoenai	
		Cedar Park	Conestoga	Five Oaks	Park	Park	View	Stoller	Timberland	Whitford	Total	Stoller		erland
	Utilization of Permanent Capacity Utilization of Perm. + Portable Capacity	81% 71%	91% 80%	83% 83%	81% 74%	107% 98%	86% 79%	100% 79%	95% 95%	105% 105%	92% 84%	84	1%	111%
	ovaluation of Perm. + Portable Capacity	/ 176	oU%	0376	/470	3676	/976	7976	3376	103%	04/0			
	Permanent Seats Open	168	89	177	168	(61)		1	56	(41)	696	17		(116)
	Permanent + Portable Seats Open	294	215	177	252	23	224	295	56	(41)	1,494	46	57	(116)

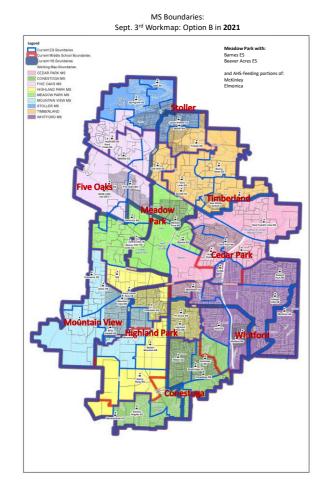


MS Boundaries: Sept. 3rd Workmap: Option A in 2025 This table shows the projected middle school population (6-8th grade) that would result from the proposed middle school boundaries shown on the map in a certain projection year. Students who will not attend their home school (Options or Program students) are estimated, and either removed from the count of middle school students (ACMA, ISB, BASE, Aloha-HUber Park) or are re-allocated to a middle school location (Rachel Carson to Five Oaks, and SUMMA program students).

The total attending population (resident students and program students) are totaled and compared with the available capacity at each middle school location.

	For Proj. Yr 2025	Cedar Park	Conestoga	Five Oaks	Highland Park	Meadow Park	Mountain View	Stoller	Timberland	Whitford	Total		
l 6-8th graders by Idaries.	Total Projected 6-8th Graders by existing boundary	1.278	1.165	1.157	889	866	900	1.921		812	8,988		
-8th graders by the	Total Projected 6-8th Graders by proposed boundary												
idaries.	boundary	639 7.1%	1,088 12.1%	1,096 12.2%	850 9.5%	973 10.8%	961 10.7%	1,357 15.1%	1,176 13.1%	848 9.4%	8,988 100.0%		
n average Options	Estimated Attending Options Offsite	Cedar Park	Conestoga	Five Oaks	Highland Park	Meadow Park	Mountain View	Stoller	Timberland	Whitford	Total		
from elementary nat make up the boundaries. These	ACMA HS2/Base	37 34	41 23	42 86	34 31	39 69	35 61	24 16	43 18	45 33	340 370		
expected to not teir home MS.	ISB Rachel Carson (At Five Oaks) Options Total	24 17 112	61 16 141	63 52 243	52 4 121	52 9 169	80 12 188	36 12 88	83 43 187	30 14 123	480		
	Options lotal	112	141	243	121	169	188	88	187	123	1,370		
n average AHP and gram enrollment by	Estimated Attending Program Offsite	Cedar Park	Conestoga	Five Oaks	Highland Park	Meadow Park	Mountain View	Stoller	Timberland	Whitford	Total		
boundary. SUMMA re-distributed by	Aloha-Huber Park 6-8th Grade SUMMA Students	0 26	- 43	1 93	1 30	164 12	11 26	- 172	- 199	2 24	180 625		
ocation below.	Program Total	26	43	94		176	37	172	199	26	805		
		Cedar Park	Conestoga	Five Oaks	Highland Park	Meadow Park	Mountain View	Stoller	Timberland	Whitford	Total		
dents after Options, IMA are deducted - wojected general	Net Residents Students	501	904 94%	759 73%	699 80%	628 73%	737	1,097 101%	790	699	6,813 79%		
rollment for each MS boundary	Utilization of Permanent Capacity	57%	94%	/3%				101%	72%	81%	79%	If Stoller SUMI	MA at Timberland
	Students from Offsite or SUMMA Rachel Carson (at Cedar Park)	Cedar Park 180	Conestoga	Five Oaks	Highland Park	Meadow Park	Mountain View	Stoller	Timberland	Whitford	Total	Stoller	Timberlan
s that are attending arson or SUMMA	SUMMA	180											
e-allocated to each I location, so they the total attending	Meadow Park (CPARK, SOAK, MPARK) Stoller (STO)					131		172		123	131 172 123		0
used to calculate n of capacity.	Whitford (CON, HPARK, MTNV, WHI) SUMMA students in new Timberland Boundary SUMMA Total					131		172	<u>199</u> 199	123	123 199 625		
	Total from Offsite or SUMMA	180	-	-		131		172	199	123	625		
					Highland	Meadow	Mountain						
	Grand Total Attending Onsite	Cedar Park 681	Conestoga 904	Five Oaks 759	Park	Park 759	View 737	Stoller 1.269	Timberland 989	Whitford 821	Total 7.618	1.097	, 1
	Utilization of Permanent Capacity	78%	94%	73%	80%	89%	74%	117%		96%	88%	1019	
	Capacity	Cedar Park	Conestoga	Five Oaks	Highland Park	Meadow Park	Mountain View	Stoller	Timberland	Whitford	Total		
nt building only	Permanent Capacity Portable Capacity	872 126	959 126	1,047	871 84	855 84	990 84	1,081 294	1,100	858	8,633 798		
ilding + portables	Total Capacity	998	1,085	1,047	955	939	1,074	1,375	1,100	858	9,431		
					Ulablas 1	Meadow	Mountain					If SUMMA	at Timberland
	Utilization of Permanent Capacity	Cedar Park	Conestoga	Five Oaks	Highland Park	Park	Mountain View 74%	Stoller	Timberland	Whitford 96%	Total 88%	Stoller 1019	Timberlan
	Utilization of Perm. + Portable Capacity	68%	83%	73%	73%	81%	69%	92%	90%	96%	81%	1017	
	Permanent Seats Open Permanent + Portable Seats Open	191 317	55 181	288 288	172 256	96 180	253 337	(188) 106	111 111	37 37	1,015 1,813	(16 278	

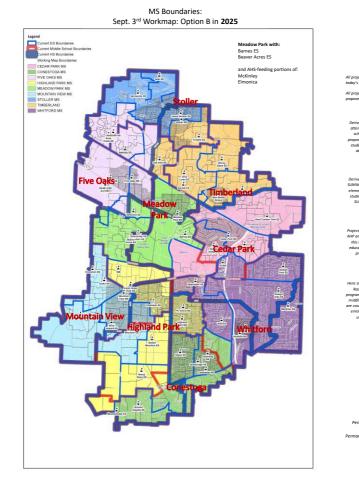
April 2nd Working Map (Proj. Year 2021) - Option B



This table shows the projected middle school population (6-8th grade) that would result from the proposed middle school boundaries shown on the map in a certain projection year. Students who will not attend their home school (Options or Program students) are estimated, and either removed from the count of middle school students (ACMA, ISB, BASE, Aloha-HUber Park) or are re-allocated to a middle school location (Rachel Carson to Five Oaks, and SUMMA program students).

The total attending population (resident students and program students) are totaled and compared with the available capacity at each middle school location.

	For Proj. Yr 2021	Cedar Park	Conestoga	Five Oaks	Highland Park	Meadow Park	Mountain View	Stoller	Timberland	Whitford	Total		
projected 6-8th graders by ay's boundaries.	Total Projected 6-8th Graders by existing boundary	1,282	1,050	1,346	948	895	1,035	1,878	-	873	9,307		
projected 6-8th graders by the pased boundaries.	Total Projected 6-8th Graders by proposed boundary	660	1,049	1,210	1,205	769	1,091	1,168	1,229	926	9,307		
					Highland	Meadow	Mountain						
rived from average Options rendance from elementary	Estimated Attending Options Offsite		Conestoga	Five Oaks	Park	Park	View	Stoller	Timberland		Total		
hools that make up the	ACMA	37	40	43	39	31	38	24	43	45	340		
sed MS boundaries. These	HS2/Base ISB	33 23	22 60	86 63	34 64	61 36	66 85	16 36	17 82	33 30	370 480		
ents are expected to not trend their home MS.	Rachel Carson (At Five Oaks)	17	16	53	64	30	13	12	43	14	480		
tena alen nome wis.	Options Total	110	137	244	143	137	203	88	185	123	1,370		
					Highland	Meadow	Mountain						
ed from average AHP and 1A program enroliment by	Estimated Attending Program Offsite	Cedar Park	Conestoga	Five Oaks	Park	Park	View	Stoller	Timberland	Whitford	Total		
ntary boundary. SUMMA	Aloha-Huber Park 6-8th Grade	0	-	1	160	5	12		-	2	180		
nts are re-distributed by MMA location below.	SUMMA Students	26	41	94	31	11	27	172	198	24	625		
VIMA location below.	Program Total	26	41	95	191	16	39	172	198	26	805		
		Cedar Park	Conestoga	Five Oaks	Highland Park	Meadow Park	Mountain View	Stoller	Timberland	Whitford	Total		
ed students after Options, Id SUMMA are deducted -	Net Residents Students	524	870	870	871	616	850	908	846	777	7,132		
s the projected general tion enrollment for each oposed MS boundary	Utilization of Permanent Capacity	60%	91%	83%	100%	72%	86%	84%	77%	91%	83%	If Stoller SUN	1MA at Timberlan
	Students from Offsite or SUMMA		Conestoga	Five Oaks	Highland Park	Meadow Park	Mountain View	Stoller	Timberland	Whitford	Total	Stoller	Timberla
	Rachel Carson (at Cedar Park)	180									-		
udents that are attending hel Carson or SUMMA	SUMMA												
is are re-allocated to each	Meadow Park (CPARK, 5OAK, MPARK)					131					131		
school location, so they need in the total attending	Stoller (STO)							172			172		0
iment used to calculate	Whitford (CON, HPARK, MTNV, WHI) SUMMA students in new Timberland Boundary								198	124	124 198		
ilization of capacity.	SUMMA students in new Timberland Boundary		-			131		172	198	124	625		
	Total from Offsite or SUMMA	180	-	-	-	131	-	172	198	124	625		
					Highland	Meadow	Mountain						
			Conestoga		Park	Park	View	Stoller	Timberland		Total		-
	Grand Total Attending Onsite	704	870	870	871	747	850	1,080	1,044	901	7,937	90	
	Utilization of Permanent Capacity	81%	91%	83%	100%	87%	86%	100%	95%	105%	92%	84	%
	Capacity	Cedar Park	Conestoga	Five Oaks	Highland Park	Meadow Park	Mountain View	Stoller	Timberland	Whitford	Total		
manent building only	Permanent Capacity	872	959	1,047	871	855	990	1,081	1,100	858	8,633		
	Portable Capacity	126	126		84	84	84	294		-	798		
ent building + portables	Total Capacity	998	1,085	1,047	955	939	1,074	1,375	1,100	858	9,431		
												If SUMM.	at Timberland
		Cedar Park	Conestoga	Five Oaks	Highland Park	Meadow Park	Mountain View	Stoller	Timberland	Whitford	Total	Stoller	Timberla
	Utilization of Permanent Capacity Utilization of Perm. + Portable Capacity	81% 71%	91% 80%	83% 83%	100% 91%	87% 80%	86% 79%	100% 79%	95% 95%	105% 105%	92% 84%	84	%
	Permanent Seats Open	168	89	177	(0)	108	140	1	56	(43)	696	17	3
	Permanent + Portable Seats Open	294	215	177	84	192	224	295	56	(43)	1,494	46	7



This table shows the projected middle school population (6-8th grade) that would result from the proposed middle school boundaries shown on the map in a certain projection year. Students who will not attend their home school (Options or Program students) are estimated, and either removed from the count of middle school students (ACMA, ISB, BASE, Aloha-HUber Park) or are re-allocated to a middle school location (Rachel Carson to Five Oaks, and SUMMA program students).

The total attending population (resident students and program students) are totaled and compared with the available capacity at each middle school location.

	For Proj. Yr 2025	Cedar Park	Conestoga	Five Oaks	Highland Park	Meadow Park	Mountain View	Stoller	Timberland	Whitford	Total		
rs by	Total Projected 6-8th Graders by existing boundary	1,278	1,165	1,157	889	866	900	1,921		812	8,988		
	Total Projected 6-8th Graders by proposed boundary												
-	boundary	639	1,088	1,096	1,156	667	961	1,357	1,176	848	8,988		
					Highland	Meadow	Mountain			Í			
	Estimated Attending Options Offsite ACMA	Cedar Park 37	Conestoga 41	Five Oaks 42	Park 41	Park 31	View 35	Stoller 24	Timberland 43	Whitford 45	Total 340		
o the	HS2/Base	34	23	42	39	61	61	16	45	33	370		
	ISB	24	61	63	68	36	80	36	83	30	480		
	Rachel Carson (At Five Oaks) Options Total	17	16 141	52 243	5 153	8	12	12 88	43 187	14 123	180 1,370		
	Estimated Attending Program Offsite		Conestoga	Five Oaks	Highland Park	Meadow Park	Mountain View	Stoller	Timberland	Whitford	Total		
ited by	Aloha-Huber Park 6-8th Grade SUMMA Students	0 26	- 43	1 93	161 31	5 11	11 26	- 172	- 199	2 24	180 625		
	Program Total	26	43	94	191	16	37	172	199	26	805		
		Cedar Park	Conestoga	Five Oaks	Highland Park	Meadow Park	Mountain View	Stoller	Timberland	Whitford	Total		
Options, ducted -	Net Residents Students	501	904	759	812	515	737	1,097	790	699	6,813		
eneral or each	Utilization of Permanent Capacity	57%		73%		60%	74%	101%	72%	81%	79%		
lary					Highland Park	Meadow Park	Mountain View	Stoller				If Stoller SUMN	/A at Timberlar Timberla
	Students from Offsite or SUMMA Rachel Carson (at Cedar Park)	Cedar Park 180	Conestoga	Five Oaks	Рагк	Park	view	Stoller	Timberland	Whitford	Total -	Stoller	limberia
ttending MMA	SUMMA												
d to each	Meadow Park (CPARK, 5OAK, MPARK)					130					130		
so they attending	Stoller (STO) Whitford (CON, HPARK, MTNV, WHI)							172		124	172	0	
ity.	SUMMA students in new Timberland Boundary								199		199		
	SUMMA Total	-	-	-	-	130	-	172	199	124	625		
I	Total from Offsite or SUMMA	180	-		-	130	-	172	199	124	625		
					Highland	Meadow	Mountain						
	Grand Total Attending Onsite	Cedar Park 681	Conestoga 904	Five Oaks 759	Park 812	Park 644	View 737	Stoller 1.269	Timberland 989	Whitford 822	Total 7,618	1.097	
	Utilization of Permanent Capacity	78%		73%	93%	75%	74%	1,209		96%	88%	101%	
					Highland	Meadow	Mountain						
	Capacity Permanent Capacity	Cedar Park 872	Conestoga 959	Five Oaks 1,047	Park 871	Park 855	View 990	Stoller 1.081	Timberland 1,100	Whitford 858	Total 8,633		
	Portable Capacity	126	126		84	84	84	294		-	798		
ables	Total Capacity	998	1,085	1,047	955	939	1,074	1,375	1,100	858	9,431		
			1									If SUMMA (at Timberland
		Cedar Park	Conestoga	Five Oaks	Highland Park	Meadow Park	Mountain View	Stoller	Timberland	Whitford	Total	Stoller	Timberla
	Utilization of Permanent Capacity	78%	94%	73%	93%	75%	74%	117%	90%	96%	88%	101%	
		68%	83%	73%	85%	69%	69%	92%	90%	96%	81%		
	Utilization of Perm. + Portable Capacity Permanent Seats Open		83%	73% 288	85% 59	69% 211	69% 253	92% (188)		96% 36	81% 1,015	(16)	