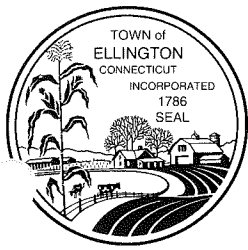


**Message from
the Finance
Officer/Treasurer**



STATE OF CONNECTICUT • COUNTY OF TOLLAND
INCORPORATED 1786

TOWN OF ELLINGTON

55 MAIN STREET • P. O. BOX 187
ELLINGTON, CONNECTICUT 06029-0187

www.ellington-ct.gov

March 31, 2015

To the Board of Finance: Robert J. Clements, Chairman
Douglas Harding
Mark A. Joyse
Barry C. Pinto
John P. Rachek
Michael D. Varney

As required by the Town Charter Section 1003, the proposed budget for Fiscal Year (FY) 2015-16 is presented for your review.

REVENUES

GRAND LIST- 2014

For FY14-15, the 2014 grand list increased by 1.50% or \$19,372,690 over the 2013 grand list, resulting in increase tax revenue of \$555,996 at the present mill rate of 28.7 mills at 100% collection rate. (See Exhibit A)

STATE REVENUES

Attached are the following reports:

State of Connecticut-FY2015 Governor's Estimates of State Formula Aid to Municipalities
Revised February 26, 2015. (See Exhibit B)

School Grants

Education Cost Sharing Grant

The Governor is recommending a zero dollar increase in the Education Cost Sharing grant over the amount for FY14-15.

Education Cost Sharing Grant FY14-15	\$9,722,237
Education Cost Sharing Grant FY15-16	\$9,722,237

Equal Opportunity Employer

GENERAL OVERVIEW OF EXPENDITURES

	2014-15 Adjusted Approved Budget	2015-16 Budget Request	Dollar Increase (Decrease)	Percent Increase (Decrease)	2015-16 Percent Of Total Budget
Board of Education	\$ 34,075,798	35,376,800	1,301,002	3.82%	64.00%
Capital Outlay	97,720	167,452	69,732	71.36%	0.30%
Debt	1,268,382	2,369,479	1,101,097	86.81%	4.29%
Total	<u>35,441,900</u>	<u>37,913,731</u>	<u>2,471,831</u>	<u>6.97%</u>	<u>68.59%</u>
General Government	13,453,626	14,918,333	1,464,707	10.89%	26.99%
Capital Outlay	1,440,852	1,434,285	(6,567)	-0.46%	2.59%
Debt	1,164,834	814,843	(349,991)	-30.05%	1.47%
Contingency Fund	200,000	200,000	0	0.00%	0.36%
Total	<u>16,259,312</u>	<u>17,367,461</u>	<u>1,108,149</u>	<u>6.82%</u>	<u>31.41%</u>
Total Budget	<u>\$ 51,701,212</u>	<u>55,281,192</u>	<u>3,579,980</u>	<u>6.92%</u>	<u>100.00%</u>

AS PER BUDGET TABLE

General Government	\$ 16,086,842	18,302,655	2,215,813	13.77%	33.11%
Capital Outlay	1,538,572	1,601,737	63,165	4.11%	2.90%
Board of Education	34,075,798	35,376,800	1,301,002	3.82%	63.99%
Budget Grand Total	<u>\$ 51,701,212</u>	<u>55,281,192</u>	<u>3,579,980</u>	<u>6.92%</u>	<u>100.00%</u>

MILL RATE IMPACT

Average Assessed House (AAH) \$203,783 Revaluation 2010

FY14-15

May 20, 2014

Approved at

Budget Referendum

AAH-\$203,783 28.7 mills \$5,849

FY15-16

Budget Request 31.6 mills 2.9 mills \$6,440 \$591
AAH-\$203,783 10.10 %

EXPENDITURES

The Proposed Budget for FY15-16 represents an increase of \$3,579,980 from the Adjusted Approved Budget for FY14-15, or 6.92%. Major highlights follow.

GENERAL GOVERNMENT

Overview

The General Government increase of \$2,215,813 or 13.77 % from the FY14-15 Adjusted Approved Budget.

Police

Mainly due to the Governor's proposal of increasing the reimbursement from towns for the Resident Trooper Program from 70% to 100%. An increase of \$295,000.

Municipal Solid/Bulky Waste Curb Collection

For FY15-16, to incorporate the Trash Fee in the tax rate. Thus, eliminating the need for a separate Trash invoice. An increase of \$609,000.

Debt Service

Financing the Approved projects at prior Referendum and Town Meetings:

Crystal Lake School
Windermere School
Pinney Athletic Fields
Farm Preservation Rights:

- Bahler Farm
- Charter Farm
- McKnight Farm

First year estimated debt payments are as follows:

• Principal	\$ 600,000
• Interest	<u>\$ 540,000</u>
	\$1,140,000

With debt retiring, the net impact to the debt service budget is an increase of \$751,106.

CAPITAL OUTLAY

Overview

The Capital Outlay increase is \$63,165 or 4.11% from the FY14-15 Adjusted Approved Budget.

Proposed Capital Projects for FY15-16 are:

Unimproved Road Improvement	\$ 20,000
Local Capital Improvement Program	\$ 107,785
Road Overlay	\$ 500,000
DPW-Snow Plow Dumptrucks Replmt	\$ 180,000
DPW-Mower Replacements	\$ 20,000
DPW-Garage Renovation	\$ 60,000
Pool Car/Town Staff Vehicle	\$ 30,000
Animal Control Vehicle	\$ 32,000
Municipal Broadband Connections	\$ 67,500
Building Department File Storage	\$ 24,000
HML-Upgrades to the Restrooms	\$ 98,000
Parking Lot Renovations	\$ 40,000
Crystal Lake Beach	\$ 20,000
Field Irrigation	\$ 25,000
EVAC-Replmnt Ambulance	\$ 210,000
BOE-EMS Phone System	\$ 48,268
BOE-EHS Exterior Auditorium Wall Repair	\$ 18,670
BOE-Windermere Air Conditioning Cafeteria	\$ 52,000
BOE-Replmt Vans-Special Ed	\$ 48,514
DEPARTMENT TOTAL	\$ 1,601,737

BOARD OF EDUCATION

Overview

The Board of Education increase is \$1,301,002 or 3.82% from the FY14-15 Adjusted Approved Budget. See the Board of Education budget book for details.

FINANCIAL CONDITION OF THE TOWN

As of March 31, 2015, the Town of Ellington should end the FY14-15 with an unassigned fund balance of \$2,256,939. Of that amount \$1,956,939 is appropriated to the Fiscal Year 15-16 Budget. Three Hundred Thousand dollars is retained in order to maintain the town's credit rating from Moody's Investor Service, Inc. of "Aa3". To fund the proposed budget for FY15-16, a mill rate of 31.6 mills at a tax collection rate of 98.0% will be required, an increase of two and nine tenths of a mill (2.9) from FY14-15 tax rate of 28.7 mills, or a mill rate increase of 10.10%.

Respectfully submitted,



Nicholas J. DiCorleto, Jr.
Finance Officer/Treasurer

To: Maurice Blanchette, First Selectman, Nicholas J. DiCorleto Jr., Finance Officer, /Treasurer,
Board of Finance Chairman and members; Board of Selectmen members

From: Cindy Roman, Assessor 

Subject: 2014 Grand List Analysis

Date: February 20, 2015

The Grand List is a culmination of a year worth of work performed by the Assessment staff in the valuation of the Town tax base. It is our task to discover, list and value all taxable and tax exempt property in our jurisdiction as of October 1st of each year. We are aware of the importance of growing the Grand List, as this is the primary source of revenue for the Town. Our office has done our utmost to ensure that all property is included and valued, according to State Statute, in our Grand List.

The 2014 Taxable Net Grand List grew by \$19,372,690 resulting in a total Net Grand List of \$1,311,524,289. This is an increase of 1.50% over the 2013 Grand List.

The Real Estate portion of the Grand List is \$1,141,179,653, which is an increase of \$14,859,147 or 1.32%. This growth is mainly attributed to the increased activity in the detached freestanding condominium market and the increased activity associated with the new construction of the Deer Valley North apartments. There was also limited construction of new homes, renovations and additions to existing buildings.

The total for Real Estate exemptions increased \$77,130. This is the net effect of additions and deletions of exempted property some of which include one motor vehicle for active military service members, veterans, the totally disabled, the blind, and farm buildings.

The number of totally exempt real estate accounts increased by one. The new account is the result of a split of a previously exempted account. The overall increase in assessment for exempt real estate accounts was \$1,325,630. The majority of this increase was attributed to three accounts; \$1,052,820 due to work done at 40 Maple Street (Senior Center), \$189,450 due to the work done at 284 Sandy Beach Road (Crystal Lake School) and \$66,540 due to the addition at 31 Arbor Way (Human Services Building).

The Personal Property list totals \$45,777,946, which includes an increase of \$1,620,711 or 3.670%. We had a reduction of 17 accounts but still realized a growth in assessed value.

The Motor Vehicle list is \$124,566,690, which is an increase of \$2,892,832 or 2.380%. We had an increase of 89 vehicles in town.

The contribution to the Total Grand List by classification is; Real Estate 87.01%, Motor Vehicles 9.50% and Personal Property 3.49%.

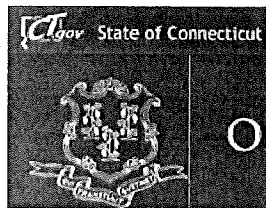
The contribution to the Real Estate portion of the Grand List by class is Residential 85.39%, Commercial, which includes Apartments and Industrial property 13.85%, and Vacant, Farm, Forest and Open Space Land 0.76%.

Attached is a detailed comparison of the 2013 and 2014 Grand Lists and the Top Ten Taxpayer list.

2014 GRAND LIST ANALYSIS						
COMPARISON OF 2013 GRAND LIST USED FOR SETTING MILL RATE						
FOR F/Y 2014-2015 1/31/2014 [A] TO 2014 GRAND LIST AS OF 1/31/2015 [B]						
		#OF	GROSS	TOTAL	TOTAL	PERCENT
TYPE OF ACCOUNT	ASSMT YR	ACCOUNTS	ASSESSMENT	EXEMPTIONS	NET VALUE	INCREASE
REAL ESTATE REGULAR	2013 [A]	5,707	1,114,143,226	5,042,580	1,109,100,646	
	2014 [B]	5,622	1,129,304,113	5,119,710	1,124,184,403	
CHANGE [B] - [A]		(85)	15,160,887	77,130	15,083,757	1.360%
PERSONAL PROPERTY	2013 [A]	870	60,521,269	16,364,034	44,157,235	
	2014 [B]	853	61,163,880	15,385,934	45,777,946	
CHANGE [B] - [A]		(17)	642,611	(978,100)	1,620,711	3.670%
MOTOR VEHICLE	2013 [A]	15,870	122,932,048	1,258,190	121,673,858	
	2014 [B]	15,959	125,947,630	1,380,940	124,566,690	
CHANGE [B] - [A]		89	3,015,582	122,750	2,892,832	2.380%
REAL ESTATE C/B	2013 [A]	138	18,363,860	1,144,000	17,219,860	
	2014 [B]	138	18,063,310	1,068,060	16,995,250	
CHANGE [B] - [A]		0	(300,550)	(75,940)	(224,610)	-1.300%
GRAND LIST TOTAL	2013 [A]	22,585	1,315,960,403	23,808,804	1,292,151,599	
NET TAXABLE	2014 [B]	22,572	1,334,478,933	22,954,644	1,311,524,289	
CHANGE [B] - [A]		(13)	18,518,530	(854,160)	19,372,690	1.500%
CHANGE [B] - [A]			NET INCREASE		1.500%	
REAL ESTATE FREEZE	2013 [A]	0	0	0	0	
	2014 [B]	0	0	0	0	
CHANGE [B] - [A]		0	0	0	0	
REAL ESTATE EXEMPT	2013 [A]	199	70,669,750	70,669,750	0	
	2014 [B]	200	71,995,380	71,995,380	0	
CHANGE [B] - [A]		1	1,325,630	1,325,630	0	
PRE-BOARD OF ASSESSMENT APPEALS						
AMOUNTS SHOWN IN DOLLARS						

2014 Grand List Ten Largest Taxpayers

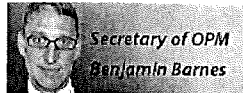
Autumn Chase LLC	23,575,850
Deer Valley LLC	21,861,360
Cornerstone Ellington LLC	10,502,810
Connecticut Light & Power Company	10,307,700
Connecticut Water Company The	8,199,890
Ellington Cornfield Associates LLC	6,719,330
Deer Valley North LLC	5,683,010
Johnny Appleseed LLC	4,575,510
GPT-High Meadow LLC	4,402,500
Yankee Gas Services Company	4,374,710
Total	100,202,670



Governor Dannel P. Malloy |

Search

OFFICE OF POLICY AND MANAGEMENT

[Home](#) [About Us](#) [Programs & Services](#) [Publications](#) [Forms](#) [Contact Us](#)

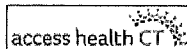
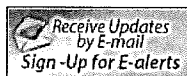
Secretary of OPM
Benjamin Barnes

For Intergovernmental
(860) 418-6402

[IGP Home](#)
[Division Staff Directory](#)
[Division Structure](#)
[Databases/Resources](#)
[Directories](#)
[Grants/Services](#)
[Municipal Financial Services](#)
[Publications and Reports](#)
[Transportation Strategy Board](#)
[Transportation Reports](#)

Offices & Divisions

Connecticut
still revolutionary



Estimates of State Formula Aid to Municipalities (Feb 18, 2015)

Description

February 18, 2015 –

The Office of Policy and Management prepares [Estimates of State Formula Aid to Municipalities \(pdf\)](#) in order to provide information with respect to certain ongoing state grant programs under which payments to municipalities are determined by statutory formulas.

Prior year adjustments can have a significant impact on the actual revenue grantees receive, especially with respect to education programs. The Department of Education periodically updates data for grant programs it administers. These data are available at <http://www.sde.ct.gov/sde/cwp/view.asp?a=2686&q=320634>.

A five year payment history for grants that staff of the Office of Policy and Management administers, including some that this publication does not encompass, is available [here](#) (external link).

Municipal grant estimates are available on the Office of Policy and Management's website, only. The agency no longer prints the booklet entitled *Estimates of State Formula Aid to Municipalities*.

Contact:

Kerry Kelley
Office of Policy and Management
Budget and Financial Management Division
Telephone: (860) 418-6209E-Mail: Kerry.Kelley@ct.gov

Content Last Modified on 2/18/2015 12:04:21 PM

[Printable Version](#)

ESTIMATES OF STATE FORMULA AID TO MUNICIPALITIES

REVISED FEBRUARY 26, 2015

ryd

450 Capitol Avenue Hartford, CT 06106

[Home](#) | [CT.gov Home](#) | [Send Feedback](#) |

[Login](#) | [Register](#)

State of Connecticut [Disclaimer](#), [Privacy Policy](#), and [Web Site Accessibility Policy](#). Copyright © 2002-2015 State of Connecticut.



PAYMENTS TO OR ON BEHALF OF LOCAL GOVERNMENTS

	FY 2014 Actual	FY 2015 Estimated	FY 2016 Recommended	FY 2017 Recommended
GENERAL GOVERNMENT				
STATE SOURCES				
OFFICE OF POLICY AND MANAGEMENT				
Loss of Taxes on State Property	\$ 73,641,646	\$ 83,641,646	\$ 83,641,646	\$ 83,641,646
Grants to Towns	61,670,907	61,779,907	61,779,907	61,779,907
Loss Taxes Private Tax-Exempt Property	115,431,737	125,431,737	125,431,737	125,431,737
Reimb Property Tax-Disability Exempt	400,000	400,000	400,000	400,000
Distressed Municipalities	5,800,000	5,800,000	5,800,000	5,800,000
Prop Tax Relief Elder-Circuit Breaker	20,505,900	20,505,900	20,505,900	20,505,900
Prop Tax Relief Elderly Freeze Program	171,356	171,400	120,000	120,000
Property Tax Relief for Veterans	2,970,098	2,970,098	2,970,098	2,970,098
Property Tax Relief	-	1,126,814	-	-
Focus Deterrence	550,659	475,000	-	-
Municipal Aid Adjustment	4,467,456	3,608,728	-	-
TOTAL-STATE SOURCES	\$ 285,609,759	\$ 305,911,230	\$ 300,649,288	\$ 300,649,288
TOTAL-GENERAL GOVERNMENT	\$ 285,609,759	\$ 305,911,230	\$ 300,649,288	\$ 300,649,288
CONSERVATION AND DEVELOPMENT				
STATE SOURCES				
DEPARTMENT OF ECONOMIC AND COMMUNITY DEVELOPMENT				
Greater Hartford Arts Council	\$ 89,943	\$ 89,943	\$ -	\$ -
Stepping Stones Museum for Children	42,079	42,079	-	-
Maritime Center Authority	504,949	554,949	-	-
Tourism Districts	478,590	1,435,772	-	-
Amistad Committee for the Freedom Trail	45,000	45,000	-	-
Amistad Vessel	359,776	359,776	359,776	359,776
New Haven Festival of Arts and Ideas	757,423	757,423	-	-
New Haven Arts Council	89,943	89,943	-	-
Beardsley Zoo	372,539	372,539	-	-
Mystic Aquarium	589,106	589,106	-	-
Quinebaug Tourism	39,457	39,457	-	-
Northwestern Tourism	39,457	39,457	-	-
Eastern Tourism	39,457	39,457	-	-
Central Tourism	39,457	39,457	-	-
Twain/Stowe Homes	90,890	90,890	-	-
Cultural Alliance of Fairfield	89,943	89,943	-	-
DEPARTMENT OF HOUSING				
Tax Abatement	1,444,646	1,444,646	-	-
Payment in Lieu of Taxes	1,873,400	1,873,400	-	-
Housing/Homeless Services	640,398	640,398	640,398	640,398
TOTAL-STATE SOURCES	\$ 7,626,453	\$ 8,633,635	1,000,174	1,000,174
TOTAL-CONSERVATION AND DEVELOPMENT	7,626,453	8,633,635	1,000,174	1,000,174

PAYMENTS TO OR ON BEHALF OF LOCAL GOVERNMENTS

HEALTH AND HOSPITALS

STATE SOURCES

DEPARTMENT OF PUBLIC HEALTH

Local & District Departments of Health	\$	4,669,172	\$	4,685,779	\$	4,692,648	\$	4,692,648
Venereal Disease Control		187,362		197,171		197,171		197,171
School Based Health Clinics		11,742,500		12,048,716		11,024,576		10,783,602
TOTAL-STATE SOURCES	\$	16,599,034	\$	16,931,666	\$	15,914,395	\$	15,673,421
 TOTAL - HEALTH AND HOSPITALS	 \$	 16,599,034	 \$	 16,931,666	 \$	 15,914,395	 \$	 15,673,421

HUMAN SERVICES

STATE SOURCES

DEPARTMENT OF SOCIAL SERVICES

Human Resource Dev-Hispanic Pgms	\$	5,364	\$	5,364	\$	-	\$	-
Teen Pregnancy Prevention		137,826		137,826		-		-
Community Services		83,761		83,761		71,616		71,616
TOTAL-STATE SOURCES	\$	226,951	\$	226,951	\$	71,616	\$	71,616
 TOTAL-HUMAN SERVICES	 \$	 226,951	 \$	 226,951	 \$	 71,616	 \$	 71,616

EDUCATION

STATE SOURCES

DEPARTMENT OF EDUCATION

Vocational Agriculture	\$	9,485,565	\$	10,985,565	\$	11,017,600	\$	11,017,600
Transportation of School Children		24,884,748		24,884,748		24,884,748		24,884,748
Adult Education		19,983,219		21,045,036		20,635,200		20,637,392
Health Serv for Pupils Private Schools		4,297,500		4,297,500		4,297,500		4,297,500
Education Equalization Grants		2,067,196,234		2,130,644,892		2,142,371,422		2,151,603,422
Bilingual Education		1,888,327		1,916,130		1,916,130		1,916,130
Priority School Districts		47,427,206		47,197,022		40,702,571		40,702,571
Young Parents Program		229,330		229,330		229,330		229,330
Interdistrict Cooperation		9,180,887		9,242,379		4,576,590		4,576,644
School Breakfast Program		2,296,164		2,379,962		2,379,962		2,379,962
Excess Cost - Student Based		139,805,731		139,805,731		139,805,731		139,805,731
Non-Public School Transportation		3,595,500		3,595,500		3,595,500		3,595,500
School to Work Opportunities		213,750		213,750		-		-
Youth Service Bureaus		2,929,483		2,989,268		-		-
OPEN Choice Program		30,488,160		38,116,736		38,796,250		43,714,700
Magnet Schools		287,171,942		293,750,025		329,604,896		327,035,401
After School Program		4,320,000		5,393,286		5,063,286		5,063,286

OFFICE OF EARLY CHILDHOOD

School Readiness Quality Enhancement		2,160,408		5,195,645		4,935,863		4,935,863
School Readiness		73,050,289		78,203,282		81,630,709		81,630,709

PAYMENTS TO OR ON BEHALF OF LOCAL GOVERNMENTS

STATE LIBRARY

Grants to Public Libraries	202,365	203,569	-	-
Connecticard Payments	984,783	1,000,000	-	-
Connecticut Humanities Council	2,049,752	2,049,752	-	-

TEACHERS' RETIREMENT BOARD

Retirement Contributions	948,540,000	984,110,000	975,578,000	1,012,162,000
Retirees Health Service Cost	11,431,255	14,714,000	14,714,000	14,714,000
Municipal Retiree Health Insurance Costs	5,198,872	5,447,370	5,447,370	5,447,370
TOTAL-STATE SOURCES	\$ 3,699,011,470	\$ 3,827,610,478	\$ 3,852,182,658	\$ 3,900,349,859

TOTAL-EDUCATION	\$ 3,699,011,470	\$ 3,827,610,478	\$ 3,852,182,658	\$ 3,900,349,859
-----------------	------------------	------------------	------------------	------------------

CORRECTIONS

STATE SOURCES

DEPARTMENT OF CHILDREN AND FAMILIES

Youth Service Bureaus	\$	-	\$	-	\$	2,300,000	\$	2,300,000
TOTAL-STATE SOURCES		-		-		2,300,000		2,300,000

TOTAL-CORRECTIONS	\$	-	\$	-	\$	2,300,000	\$	2,300,000
-------------------	----	---	----	---	----	-----------	----	-----------

EDUCATION

FEDERAL SOURCES

DEPARTMENT OF EDUCATION

Child Nutrition - Administration Fund	\$ 1,655,344	\$ 1,688,450	\$ 1,713,778	\$ 1,730,915
Transition Services for Youth W/ Disabilities	47,113	48,055	48,776	49,263
Chap I Asst Ed -Disadv Children-Neg/De	1,618,992	1,651,372	1,676,143	1,692,904
Vocational Education Basic Grant	8,942,245	9,121,089	9,257,906	9,350,485
Adult Basic Education	5,296,040	5,401,916	5,482,945	5,537,774
Tech-Prep Program	675	-	-	-
State Improvement Grant Special Education	990,394	1,010,202	1,025,355	1,035,608
Handicapped Pre-School Incentive Grant	4,579,570	4,671,162	4,741,229	4,788,643
TOTAL-FEDERAL SOURCES	\$ 23,130,373	\$ 23,592,246	\$ 23,946,132	\$ 24,185,592

TOTAL-EDUCATION	\$	23,130,373	\$	23,592,246	\$	23,946,132	\$	24,185,592
-----------------	----	------------	----	------------	----	------------	----	------------

SUMMARY

TOTAL-STATE SOURCES	\$ 4,009,073,667	\$ 4,009,073,667	\$ 4,009,073,667	\$ 4,009,073,667
---------------------	------------------	------------------	------------------	------------------

TOTAL-FEDERAL SOURCES	\$	23,130,373	\$	23,130,373	\$	23,130,373	\$	23,130,373
-----------------------	----	------------	----	------------	----	------------	----	------------

TOTAL-PAYMENTS TO LOCAL GOVERNMENTS	\$	4,032,204,040	\$	4,032,204,040	\$	4,032,204,040	\$	4,032,204,040
-------------------------------------	----	---------------	----	---------------	----	---------------	----	---------------

BONDS AUTHORIZED FOR PAYMENT TO OR ON BEHALF OF LOCAL GOVERNMENTS

	2015-2016 Recommended	2016-2017 Recommended
GENERAL GOVERNMENT		
Grants-in-aid for urban development projects	\$ 50,000,000	\$ 50,000,000
Local Capital Improvement Program	30,000,000	30,000,000
Grants-in-aid to municipalities for municipal purposes and projects	60,000,000	60,000,000
Responsible Growth Incentive Fund	5,000,000	5,000,000
Transit-oriented development and predevelopment activities	8,000,000	
Grants-in-aid for the Small Town Economic Assistance Program	20,000,000	20,000,000
Grants-in-aid to Alliance districts to assist in paying for general improvements to school buildings	50,000,000	50,000,000
Grants-in-aid to municipalities, regional school districts, and Regional Education Services Centers for local school construction, rehabilitation and improvement projects - Principal and current payments only	530,000,000	560,000,000
Grants-in-aid to municipalities, regional school districts, and Regional Education Services Centers for local school construction, rehabilitation and improvement projects - Interest payments	<u>3,000,000</u>	<u>2,100,000</u>
TOTAL - General Government	\$ 756,000,000	\$ 777,100,000
CONSERVATION AND DEVELOPMENT		
Grants-in-aid and low interest revolving loans under the Clean Water Fund, including Long Island Sound clean-up and Safe Drinking Water Program	\$ 105,500,000	\$ 272,500,000
Grants-in-aid for identification, investigation, containment, removal or mitigation of contaminated industrial sites in urban areas		5,000,000
Flood control improvements, erosion repairs and municipal dam repairs	5,000,000	5,000,000
Grants-in-aid for establishment of energy microgrids		15,000,000
Connecticut bikeway, pedestrian walkway, recreational trail and greenway grant program	5,000,000	5,000,000
Grants-in-aid to municipalities for acquisition of open space for conservation or recreation purposes	10,000,000	10,000,000
Dam repairs, including state-owned dams	8,350,000	8,075,000
Recreation and Natural Heritage Trust Program	10,000,000	10,000,000
Preservation of Connecticut agricultural lands	10,000,000	10,000,000
Brownfield Remediation and Revitalization program	10,000,000	10,000,000
Long Island Sound stewardship and resiliency program	20,000,000	
Grants-in-aid to municipalities to encourage low impact design of green municipal infrastructure	20,000,000	
Main Street Investment Fund	5,000,000	5,000,000
Grants-in-aid and loans for various housing projects and programs	<u>210,000,000</u>	<u>195,000,000</u>
TOTAL - Conservation and Development	\$ 418,850,000	\$ 550,575,000
TRANSPORTATION		
Grants-in-aid for improvements to deep water ports, including dredging	\$ 10,000,000	\$ 10,000,000
Local Transportation Capital Program	74,000,000	74,000,000
Grants-in-aid for the town aid road program	60,000,000	60,000,000
Grants-in-aid for the local bridge program	10,000,000	10,000,000
Development and Improvement of General Aviation Airport Facilities including grants-in-aid to municipal airports (excluding Bradley International Airport)	<u>2,000,000</u>	<u>2,000,000</u>
TOTAL - Transportation	\$ 156,000,000	\$ 156,000,000
EDUCATION		
Grants-in-aid to assist targeted local and regional school districts for alterations, repairs, improvements, technology and equipment in low performing schools	6,000,000	10,000,000
School Security Infrastructure Competitive Grant Program	10,000,000	
Grants-in-aid for the purpose of capital start-up costs related to the development of new interdistrict magnet school programs to assist the state in meeting the goals of the current stipulation and order for Milo Sheff, et. al. v. William A. O'Neill, et. al	20,000,000	5,750,000

BONDS AUTHORIZED FOR PAYMENT TO OR ON BEHALF OF LOCAL GOVERNMENTS

	2015-2016 Recommended	2016-2017 Recommended
Grants-in-aid for alterations, repairs, improvements, technology, equipment and capital start-up costs, including acquisition costs, to expand the availability of high-quality school models and assist in the implementation of common core state standards and assessments, in accordance with procedures established by the Commissioner of Education		5,000,000
Grants-in-aid to public libraries for communication infrastructure to connect to the Connecticut Education Network	3,600,000	
Grants-in-aid for public library construction	<u>5,000,000</u>	<u>7,000,000</u>
TOTAL - Education	\$ 44,600,000	\$ 27,750,000
 GRAND TOTAL	 \$ <u>1,375,450,000</u>	 \$ <u>1,511,425,000</u>

Note: Expenditures from bond authorizations may occur in years other than the year of authorization.

STATUTORY FORMULA GRANTS

INTRODUCTION

This publication provides grant estimates for FY 2016 and 2017, as well as estimated expenditures for FY 2015, for certain ongoing grant programs under which the State of Connecticut's payments to municipalities are determined by statutory formulas.

Grantees include cities, towns, boroughs and regional school districts that receive education program funding directly from the state. Due to rounding and the exclusion of data for certain lesser taxing districts, the sum of the amounts in some columns does not reflect the total of the approved funding. Grantee-specific estimates are not available for programs listed under *Additional Grants*. For each of these programs, the total actual expenditure for FY 2015, the estimated expenditure for FY 2016 and the recommended budget for 2017 is reported in the following section.

In the Grant Program Summaries section, **lower-case boldfaced text indicates proposed legislation that could, if enacted, make significant change(s) to the program referenced.** *Throughout this publication, lower-case italicized type reflects text with added emphasis.*

Please direct questions concerning grant programs to the appropriate agency. Staff from the Department of Education's Finance and Internal Operations unit (860-713-6455) answer questions concerning all education program grants and provides periodic updates of data for education grants under the Grants Management directory on the agency's web site (www.sde.ct.gov). Department of Transportation staff (860-594-2675) answer questions concerning the Town Aid Road Grant. The Department of Public Health (860-509-7703) is the contact for questions concerning the School-based Health Clinic grant. For questions regarding any other program in this publication, contact the Office of Policy and Management's Intergovernmental Affairs Unit (860-418-6484).

Note – CGS §12-62 governs real property revaluation requirements for Connecticut towns. A town's failure to implement a revaluation in accordance with statutory requirements could result in the imposition of a penalty equal to the forfeiture of 50% of its Mashantucket Pequot and Mohegan Grant and the loss of the amount otherwise allocable under the Local Capital Improvement Program (LoCIP). The Secretary of the Office of Policy and Management may waive the penalty for a reason set forth in CGS §12-62(d).

GRANT PROGRAM SUMMARIES

The grant estimates that follow are for the programs described below.

Audit adjustments or the receipt of more current data can significantly impact actual payments.

1. STATE-OWNED REAL PROPERTY PAYMENT-IN-LIEU OF TAXES (PILOT)

The Office of Policy and Management administers this PILOT program pursuant to CGS §12-19a, §12-19b, §12-19c, §4b-39, §32-666, and PA 13-277 § 58-61. This program provides payments for real property tax losses due to exemptions applicable to state-owned real property, certain real property that is the subject of a state lease or long-term financing contract, municipally-owned airports and certain land held in trust by the federal government.

Payments in FY 2015 relate to exemptions on the 2012 Grand List; FY 2016 and FY 2017 payments are for exemptions on the 2013 and 2014 Grand Lists.

A property's use and the amount of state-owned real property in a town determine PILOT percentages, which are:

- (1) 100% for state prison facilities used for purposes of incarceration in the prior fiscal year, that portion of the John Dempsey Hospital used as a permanent medical ward for prisoners, the Connecticut Juvenile Training School, land designated under the 1983 settlement boundary and taken into trust by the federal government for the Mashantucket Pequot Tribal Nation on or after June 8, 1999, and all state-owned property in a town in which the State of Connecticut owns more than 50% of the property within the town's boundaries;

(2) 65% for the Connecticut Valley Hospital; and

(3) 45% for all other state-owned real property, certain real property leased by the state as described in §4b-39, municipally-owned airports and certain other real property owned or controlled by the federal government.

A grantee's payment in any year may reflect a modification due to an audit of an amount previously paid. Beginning in FY 2015, the four towns (Windsor Locks, Suffield, East Granby and Windsor) will receive a total of \$4,678,571.79 directly from the Connecticut Airport Authority, regardless of actual property tax loss. This payment will not be part of the State Owned PILOT payment.

There is also a proportionate reduction of PILOT totals to the amount of the appropriation in any year in which funding is insufficient.

Grantees receive PILOT payments on or before September 30th.

2. PRIVATE COLLEGES AND GENERAL AND FREE STANDING CHRONIC DISEASE HOSPITALS PILOT

The Office of Policy and Management administers this PILOT program pursuant to CGS §12-19b(b), §12-20a and §12-20b. This program provides payments for real property tax losses due to exemptions applicable to eligible private colleges and general and free standing chronic disease hospitals. Payments in FY 2015 relate to exemptions on the 2012 Grand List; FY 2016 and FY 2017 payments are for exemptions on the 2013 and 2014 Grand Lists.

The calculation of the PILOT for towns and certain fire districts reflects 77% of their tax losses for the appropriate grand list. Exceptions to this calculation include the campuses of the Connecticut Healthcare Systems located in Newington and West Haven and owned by the United States Department of Veterans' Affairs. Additionally, CGS §12-20b and §12-19b specify the following payments: \$100,000 for the Connecticut Hospice in Branford; \$1,000,000 for the United States Coast Guard Academy in New London; and \$60,000 for the state-owned forest in Voluntown.

A grantee's payment in any year may reflect a modification due to an audit of an amount previously paid. There is also a proportionate reduction of PILOT totals to the amount of the appropriation in any year in which funding is insufficient.

Grantees receive PILOT payments on or before September 30th.

3. MASHANTUCKET PEQUOT AND MOHEGAN FUND GRANT

The Office of Policy and Management administers this program under which payments from the proceeds of the Mashantucket Pequot and Mohegan Fund are determined pursuant to CGS §3-55i, §3-55j, and §3-55k, and Section 96 of Public Act 06-187, which is not codified but remains in effect.

There is an allocation pursuant to the statutory amount cited for each formula, calculations for which are:

- (1) \$20 million on the basis of the PILOT for State-owned Real Property – the amount for each town is calculated at one-third of the difference between what the town receives as a PILOT (excluding prior year adjustments), and what it would have received if the PILOT program had been funded at \$85,205,085. After required minimum payments are reflected, town-specific amounts are prorated to \$20 million;
- (2) \$20.1 million on the basis of the PILOT for Private Colleges and General and Free Standing Chronic Disease Hospitals – the percent of each town's PILOT (excluding prior year adjustments) to the total PILOT for all towns is calculated and the result is multiplied by the \$20,123,916 allocated for this portion of the formula;

- (3) \$35 million on the basis of CGS §3-55j(e) – a modification of the Property Tax Relief Fund formula in CGS §7-528;
- (4) \$5.475 million allocated to certain designated municipalities on the basis of said Property Tax Relief Fund formula; and
- (5) An additional \$47.5 million for all towns, distributed pro rata on the basis of each town's grant determined under (1) through (4) above, to the total of all such grants, pursuant to CGS §3-55j(j).

Regardless of the formulas described in (1) through (4) above, the amounts allocated to 28 towns are specifically set forth in CGS §3-55j(g). In addition, Ledyard, Montville, North Stonington, Norwich and Preston each receive an additional \$750,000, annually.

Towns received a proportionate share of an additional \$1.6 million. These towns are members of the Southeastern Connecticut Council of Governments, or Distressed Municipalities that are members of either the Northeastern Connecticut Council of Governments or the Windham Region Council of Governments.

A town's grant is its total formula-derived amount reduced proportionately to the program's annual appropriation, although the additional amounts payable to the towns described in the preceding paragraph are not subject to this provision. Pursuant to CGS §22a-27j, a town's first grant payment in any year may reflect a deduction of up to \$4,000 if the town has failed to make required payments to the Environmental Quality Fund. The estimates shown in this publication *do not* reflect these deductions, nor do they separately reflect that portion of the grant based on the PILOT formulas described above in (1) and (2) that certain towns must share with an eligible special services district located within their boundaries.

Grantees receive payments in three installments on or before January 1st, April 1st and June 30th.

1. TOWN AID ROAD FUND GRANT

The Department of Transportation administers the Town Aid Road Fund grant pursuant to CGS §13a-175a through §13a-175e, inclusive, §13a-175i, and PA 13-247 §96. Towns and boroughs use these grants for various purposes, including the construction and maintenance of public highways, roads and bridges. The Secretary of the Office of Policy and Management may approve the use of funds for other purposes. Grant calculations depend upon factors that include population data and the number of a municipality's improved and unimproved road miles. There is an allocation of the amounts the statutes specify for each formula calculation. Additionally, there is a proportionate reduction of grant totals, as calculated, to the appropriation.

Municipalities receive 50% of this grant in July and the balance in January.

5. LOCAL CAPITAL IMPROVEMENT PROGRAM (LoCIP)

LoCIP grants are administered pursuant to CGS §7-535 through §7-538, PA 13-184 §93-94, and PA 13-247 §93. The Office of Policy and Management must approve LoCIP projects; eligibility parameters are described in CGS §7-536, and expanded uses and time frames.

Towns and boroughs must request reimbursement for an approved project within seven years of its approval date, although there may be a waiver of this provision under appropriate terms and conditions. Reimbursement cannot exceed the total of a grantee's unused entitlement. This includes the formula-generated amount for the current fiscal year (which is available on March 1) and the unused portion of all previous entitlements.

Grantees receive payments after they certify the completion of an approved project (or a portion of an approved project) and following the allotment of funds from state bond proceeds.

6. PUBLIC SCHOOL TRANSPORTATION

The Department of Education administers the Public School Transportation grant pursuant to CGS §10-54, §10-66ee, §10-97, §10-158a, §10-266m, §10-273a and §10-277. Percentages used to reimburse local districts for public school transportation expenditures depend on local wealth, based on the ranking of each district's Adjusted Equalized Net Grand List Per Capita (AENGLC).

The wealthiest 17 towns are assigned a reimbursement percentage of zero; the remaining districts are each assigned a reimbursement percentage that is more than zero and equal to or less than 60. Secondary and K-12 regional districts receive a 10 percentage point bonus. No local or regional board of education may receive an entitlement of less than \$1,000. There is a proportionate reduction of grant totals, as calculated, to the amount of the appropriation.

Grantees receive payments in April.

7. NON-PUBLIC SCHOOL TRANSPORTATION

The Department of Education administers the Non-public School Transportation grant pursuant to CGS §10-266m, §10-277 and §10-281. Percentages used to reimburse local districts for non-public school transportation expenditures are determined in the same manner as are the reimbursement percentages for the Public School Transportation Grant. Allowable transportation costs for non-public school children are capped at twice the per pupil public school transportation expenditure for the year prior to the expenditure year. There is a proportionate reduction of grant totals, as calculated, to the amount of the appropriation.

Grantees receive payments in April.

8. ADULT EDUCATION

The Adult Education grant is administered by the Department of Education pursuant to CGS §10-71 and §10-71a. Grants to reimburse adult education expenditures are determined on a sliding scale similar to that used in determining public and non-public school transportation grants, except that the percentage range is 0% to 65%. Districts identified under CGS §10-266p(a) as Priority School Districts (i.e., those with the largest numbers or highest percentages of poor and remedial students) cannot receive a reimbursement percentage of less than 20. There is a proportionate reduction of grant totals, as calculated, to the amount of the appropriation.

Ninety-five percent of the annual appropriation is available for grants; 5% is set aside for administrative purposes.

Grantees receive 66% of this grant in August and the balance in May.

9. EDUCATION COST SHARING (ECS)

The Department of Education administers the ECS grant pursuant to CGS §10-262f, §10-262g, §10-262h, §10-262i and §10-262j. The total grant amount does not match the total appropriation for the Education Equalization Account because State Charter Schools funding and Local Charter Start Up Funding is included in the Education Equalization appropriation.

The Minimum Budget Requirement (MBR) for Non-Alliance Districts is the prior year's budgeted appropriation, except for (A) up to a one-half percent reduction for a decrease in resident students when comparing October counts from two years prior to the current year and October counts from three years prior to the current year, (B) for districts that do not maintain a high school and pay tuition to another school district, a reduction in the number of resident students attending high school for such district for the school current year, is lower than such district's number of resident students attending high school, or (C) up to a one percent reduction for demonstrating new savings through increased interdistrict efficiencies or through regional collaboration. Any increases in ECS aid must be added to the board of education budget.

The MBR for Alliance Districts (the 30 lowest performing districts) equals the prior year's budgeted appropriation plus any additional local funds necessary to ensure that the local share of public school expenditures is at least 20% in FY 2013; increasing to 21% in FY 2014, 22% in FY 2015, 23% in FY 2016 and 24% in FY 2017. Any increases in ECS aid are conditional, subject to the Department of Education approval for the purpose of improving district-wide academic improvement and reduction of any achievement gaps.

Any town that fails to meet its MBR is subject to a penalty equal to twice the amount of the funding shortfall. Pursuant to statute the penalty is applied two years after the year of noncompliance.

Grantees receive 25% of their Non-Conditional payments in October, 25% in January and the balance in April.

10. GRANTS FOR MUNICIPAL PROJECTS

The Office of Policy and Management administers this program pursuant to PA 13-239 §55 and PA 13-247 §128 for the construction and maintenance of public highways, roads and bridges.

Grant payments are made by December 31st.

ADDITIONAL GRANTS

GRANT PROGRAM SUMMARIES

Grantee-specific estimates are not available for these programs.

MUNICIPAL REVENUE SHARING: Manufacturing Transition & Population/Property Tax Relief Grants

Beginning in FY 2014 this grant is repealed, pursuant to PA 13-184 §77(1)(J). PA 11-61 established the Municipal Revenue Sharing Account MRSA funded by portion of the sales, luxury and state real estate conveyance tax, within the General Fund. The account will support payments estimated at \$90.0 million in FY 2012 and \$94.1 million in FY 2013, as follows:

- (A) \$49.87 million in each year to towns, boroughs, and lesser taxing districts for Manufacturing Transition Grants; and
- (B) A one-time grant, paid through the FY 2012 fourth quarterly payment to Montville in the amount of \$62,954 and Ledyard of \$39,411 pursuant to Section 10 of PA 12-104;
- (C) The remaining balance is to be distributed as follows:
 - 50 percent a per capita basis;
 - with the remaining 50 percent distributed according to a property tax relief formula that apportions funds based on a municipality's population, adjusted equalized net grand list per capita, and per capita income of town residents.

Pursuant to PA 14-47 §46, the Department of Revenue Services commissioner is required to deposit \$12.7 million of sales and use tax payments for FY 2015 into the Municipal Revenue Sharing Account (MRSA). The act also requires the Office of Policy and Management (OPM) secretary to distribute the funds to municipalities according to a specified municipal revenue sharing formula. Under the formula, the grants are distributed as follows:

- 50 percent on a per capita basis, and;
- 50 percent according to an existing property tax relief formula that apportions funds based on a municipality's population, adjusted equalized net grand list per capita, and per capita income of town residents.

Under the original grant payments were made quarterly, payable on November fifteenth, February fifteenth, May fifteenth and August fifteenth; however no payment date is specified for the FY 2015 payments.

MUNICIPAL AID ADJUSTMENT

The Office of Policy and Management administers this program pursuant to PA 13-247 §127 for grants to specified municipalities.

Grant payments are made by December 31st.

CHILD DAY CARE

The Office of Early Childhood issues Child Day Care funds pursuant to CGS §8-210 in order to fund a portion of the costs needed to develop and operate licensed day care centers for children disadvantaged by reasons of economic, social or environmental conditions.

Entities receive payments at various times, in accordance with contracts entered into with the Office of Early Childhood.

SCHOOL-BASED HEALTH CLINICS

The Department of Public Health distributes grants for school based health centers pursuant to its powers under CGS §19a-2a. Funding supported the operation of 84 school based health centers, 12 enhanced sites, and one school-linked site in FY 2014. School-based health centers provide comprehensive primary health care (including medical, mental and oral health care) to enrolled students in communities that have large numbers of low income, high risk children and adolescents.

PA 12-116 required the Commissioner of Public Health to establish or expand a minimum of twenty school based health centers that are located in alliance districts for the school year commencing July 1, 2012. Funding for this purpose was offered through a competitive process. Awards were made for 11 new sites and expansion of 6 sites in alliance districts.

The Commissioner of Public Health certifies payments at various times.

LOCAL AND DISTRICT DEPARTMENTS OF HEALTH

A statutory per capita grant is paid by the Department of Public Health to eligible local health authorities, pursuant to CGS §19a-202 and §19a-245. Upon application:

- Each health district that has a population of at least 50,000 or serves at least three municipalities receives \$1.85 per capita for each town, city and borough of such district, provided (1) the commissioner approves the district's public health program and budget, and (2) the towns, cities and boroughs of such district appropriate from annual tax receipts for the maintenance of the health district not less than one dollar per capita; and
- Each municipal health department receives \$1.18 per capita, provided the municipality (1) employs a full-time director of health, (2) submits a public health program and budget which is approved by the commissioner, (3) appropriates not less than one dollar per capita from annual tax receipts for health department services, and (4) has a population of at least 50,000. By law, every city or town having a population over 40,000 for a period of five consecutive years must hire a full-time local director of health.

SPECIAL EDUCATION: EXCESS COSTS-STUDENT BASED

The Department of Education administers the Excess Costs-Student Based grant pursuant to CGS §10-76d, §10-76g and §10-253. Costs in excess of four and one-half times a town's average cost per pupil for the prior year are paid for students placed in a special education program by a local school district, pursuant to CGS §10-76g(b).

For placements initiated by a state agency, a Superior Court or a federally recognized Native American tribe (rather than by a local school district), this program provides 100% reimbursement of costs in excess of the district's prior year Net Current Expenditure Per Pupil (NCEP), pursuant to CGS §10-76d(e)(3) and §10-76g(a)(1).

There is a proportionate reduction of grant totals, as calculated, to the amount of the appropriation. For certain no-nexus students and special education students who reside on state property, 100% of the current year cost is covered, pursuant to CGS §10-76g(a)(1) and §10-76d(e)(3).

Grantees receive 75% of their payments in February and the balance in May.

OPEN CHOICE GRANT

The Department of Education administers the OPEN Choice grant, pursuant to CGS §10-266aa, to encourage inter-district attendance between the cities and suburbs. Both the sending and receiving districts equally share the credit for these students for those state grants that use resident students or average daily membership data. The department shall provide, within available appropriations, an annual grant to the local or regional board of education for each receiving district in an amount equal to (A) three thousand dollars for each out-of-district student who attends school in the receiving district under the program if the number of such out-of-district students is less than two per cent of the total student population of such receiving district, (B) four thousand dollars for each out-of-district student who attends school in the receiving district under the program if the number of such out-of-district students is greater than or equal to two per cent but less than three per cent of the total student population of such receiving district, (C) six thousand dollars for each out-of-district student who attends school in the receiving district under the program if the number of such out-of-district students is greater than or equal to three per cent but less than four percent of the total student population of such receiving district, (D) six thousand dollars for each out-of-district student who attends school in a receiving district under the program if the Commissioner of Education determines that the receiving district has an enrollment of greater than four thousand students and has increased the number of students in the program by at least fifty percent from the previous fiscal year, or (E) eight thousand dollars for each out-of-district student who attends school in the receiving district under the program if the number of such out-of-district students is greater than or equal to four per cent of the total student population of such receiving district.

OPEN Choice inter-district school attendance between Hartford and other districts may include preschool programs in addition to all-day kindergarten. Grants are available for before- and after-school care and remedial services for preschool students, as well as for subsidies to receiving districts.

Grantees receive a portion of their grant in November and the balance in April.

MAGNET SCHOOLS

The Department of Education provides grants for the operation of inter-district magnet schools pursuant to CGS §10-264/.

The determination of grant amounts depends upon factors such as a magnet school's resident and non-resident student counts and whether it is run by a Regional Educational Service Center (RESC), the town in which the school is located or another entity. Greater per pupil grant amounts are available for inter-district magnet schools that assist Connecticut in meeting the goals of the current Sheff agreement.

The Department of Education's certification of payments varies, depending on the grant's purpose.

Operation portion – grantees receive 70% by September 1st and the balance by May 1st.

Transportation portion – grantees receive 50% in October and the balance in May.

YOUTH SERVICE BUREAUS

The Youth Service Bureau program that the Department of Education administers pursuant to CGS §10-19m through §10-19p, assists in the provision of comprehensive services to delinquent and troubled youth, including prevention and intervention programs, treatment and follow-up services.

Ninety-eight percent of the annual appropriation is available for grants; 2% is set aside for administrative purposes. Beginning in FY 2016, the Youth Service Bureau program is transferred to the Department of Children and Families.

PRIORITY SCHOOL DISTRICT PROGRAM

The Department of Education administers the three grants that comprise the Priority School District Program: those for Priority School Districts, Extended School Hours, and School Year Accountability (or Summer School). Beginning in FY 2016, the Extended School Hours and the School Year Accountability components of the grant are eliminated.

The table shown below reflects appropriations for the components of the Priority School District Program. Descriptions of each grant follow.

Priority School District Program Grants	FY 2015 In Millions	FY 2016 In Millions	FY 2017 In Millions
Priority School Districts	\$ 40.7	\$ 40.7	\$ 40.7
Extended School Hours	3.0	0.0	0.0
School Year Accountability (Summer School)	3.5	0.0	0.0
Total	\$ 47.2	\$40.7	\$ 40.7

PRIORITY SCHOOL DISTRICTS

Payments for Priority School Districts are determined pursuant to CGS §10-266p. Among the factors used to determine grant amounts are population, mastery test scores and the number of students receiving Temporary Family Assistance. Each Priority School District must receive a grant of at least \$150 per student. The town with the sixth highest population in the state also receives an additional \$2,020,000 per year.

There is also a distribution of supplemental funds in each fiscal year in proportion to each town's regular Priority School District grant. The supplemental grant total is \$2,925,841 in FY 2016 and \$2,882,368 in FY 2017.

Grantees receive payments monthly.

EXTENDED SCHOOL HOURS

The Extended School Hours grant, administered pursuant to CGS §10-266p, §10-266t and §10-266u, allows an expansion of the number of schools in Priority School Districts that can be kept open for academic enrichment and recreational programs after school hours, on Saturdays and during school vacations. Multiplying the appropriation by the ratio of each Priority School District's average daily membership to the total average daily membership of all such districts determines payment amounts. Beginning in FY 2016, the grant is eliminated.

Grantees receive payments monthly.

SCHOOL YEAR ACCOUNTABILITY (SUMMER SCHOOL)

The School Year Accountability (Summer School) grant, administered in accordance with CGS 10-265m and 10-266m, assists children in Priority School Districts by allowing the provision of additional instruction to those students whose mastery test scores indicate it is needed. Beginning in FY 2016, the grant is eliminated.

Grantees receive payments monthly.

EARLY CHILDHOOD (SCHOOL READINESS)

The purpose of the Early Childhood (School Readiness) grant is to initiate and expand pre-kindergarten programs. This grant is administered in accordance with CGS §10-16o through §10-16r, inclusive, and §10-266p.

The grant distribution formula is based on each district's School Readiness program capacity multiplied by its per child cost (which cannot exceed \$8,670 per child).

Certain school districts that serve at least 40% of lunches free or at a reduced price are eligible for a separate grant. Non-priority school districts that are ranked between one and fifty, in descending order according to wealth, are eligible to compete for this grant. *Because of its competitive nature, funding for this grant is not reflected in this publication.*

Grantees receive payments monthly for the non-competitive grants described above.

SCHOOL-BASED CHILD HEALTH

Pursuant to CGS §10-76d (a), the Department of Social Services remits grants to those local and regional boards of education that voluntarily determine the Medicaid eligibility of their special education students and furnish the information the agency needs to obtain federal reimbursement for certain services that eligible students receive (e.g., physical, occupational and speech therapies, mental health services, nursing and the provision of medical supplies and specialized transportation).

Eligible boards of education receive 50% of the amount of the federal reimbursement that the state obtains, based on the federal financial participation plan in effect on January 1, 2003.

Estimates are preliminary projections that may change, depending on the actual number of claims processed. Grantees must reimburse the state if they receive an amount in excess of that to which they are entitled.

Grantees receive payments at least quarterly.

GRANTS IN LIEU OF TAXES

The Office of Policy and Management administers this program pursuant to PA 14-217 §234 for grants to specified municipalities.

No payment date is specified.

Estimates of Statutory Formula Grants for FY 2015, FY 2016, and FY 2017

Grantee	PILOT: State-Owned Real Property			PILOT: Colleges & Hospitals			Mashantucket Pequot And Mohegan Fund Grant		
	FY 2015	FY 2016	FY 2017	FY 2015	FY 2016	FY 2017	FY 2015	FY 2016	FY 2017
Andover	20,165	18,672	18,672	-	-	-	15,990	15,854	15,854
Ansonia	116,975	106,475	106,475	-	-	-	171,557	187,383	187,383
Ashford	6,171	5,815	5,815	-	-	-	24,198	24,865	24,865
Avon	95,895	105,804	105,804	-	-	-	16,844	16,425	16,425
Barkhamsted	20,534	17,803	17,803	-	-	-	16,417	16,431	16,431
Beacon Falls	50,469	47,688	47,688	-	-	-	29,604	30,924	30,924
Berlin	26,032	24,269	24,269	-	-	-	52,750	53,797	53,797
Bethany	38,215	38,229	38,229	16,126	15,801	15,801	19,171	18,908	18,908
Bethel	36,007	34,041	34,041	16,551	15,605	15,605	51,561	52,458	52,458
Bethlehem	1,199	980	980	-	-	-	15,431	14,442	14,442
Bloomfield	128,055	118,744	118,744	203,625	188,292	188,292	157,761	159,250	159,250
Bolton	42,491	33,325	33,325	-	-	-	20,238	19,652	19,652
Bozrah	5,304	5,741	5,741	-	-	-	18,044	18,095	18,095
Branford	58,565	55,695	55,695	113,861	113,146	113,146	57,869	57,632	57,632
Bridgeport	3,012,598	2,828,175	2,828,175	7,962,794	7,500,503	7,500,503	6,196,581	6,255,073	6,255,073
Bridgewater	1,421	1,299	1,299	-	-	-	8,688	8,096	8,096
Bristol	95,901	91,497	91,497	581,447	556,995	556,995	592,174	597,764	597,764
Brookfield	30,459	28,582	28,582	-	-	-	24,761	24,208	24,208
Brooklyn	153,425	145,581	145,581	-	-	-	225,240	222,002	222,002
Burlington	55,498	47,219	47,219	-	-	-	21,866	21,405	21,405
Canaan	108,377	106,438	106,438	2,093	2,049	2,049	9,493	8,739	8,739
Canterbury	10,752	9,880	9,880	-	-	-	37,279	36,012	36,012
Canton	31,365	31,604	31,604	-	-	-	24,270	23,952	23,952
Chaplin	63,647	52,874	52,874	-	-	-	83,587	84,376	84,376
Cheshire	2,139,715	2,125,667	2,125,667	129,632	130,154	130,154	2,154,316	2,287,467	2,287,467
Ester	14,716	13,555	13,555	-	-	-	14,917	14,121	14,121
Linton	36,598	35,156	35,156	-	-	-	38,993	38,748	38,748
Colchester	58,291	124,909	124,909	-	-	-	71,476	72,385	72,385
Colebrook	7,370	5,782	5,782	-	-	-	10,461	9,972	9,972
Columbia	7,577	7,027	7,027	-	-	-	21,149	20,668	20,668
Cornwall	19,318	18,411	18,411	-	-	-	8,442	7,853	7,853
Coventry	51,559	48,673	48,673	-	-	-	48,216	48,068	48,068
Cromwell	19,754	18,577	18,577	57,827	56,407	56,407	45,990	46,177	46,177
Danbury	2,413,997	2,305,684	2,305,684	1,344,343	1,384,545	1,384,545	951,066	960,044	960,044
Darien	108,594	108,952	108,952	-	-	-	9,582	8,858	8,858
Deep River	11,165	10,685	10,685	-	-	-	15,373	15,075	15,075
Derby	45,385	42,568	42,568	894,901	837,125	837,125	254,883	257,289	257,289
Durham	19,798	18,677	18,677	-	-	-	23,579	23,789	23,789
Eastford	7,021	7,407	7,407	-	-	-	14,309	12,917	12,917
East Granby	28,828	27,655	27,655	-	-	-	17,361	16,564	16,564
East Haddam	44,042	33,331	33,331	-	-	-	29,779	30,455	30,455
East Hampton	117,636	111,380	111,380	-	-	-	61,488	61,969	61,969
East Hartford	790,945	757,732	757,732	520,320	989,164	989,164	308,116	311,025	311,025
East Haven	379,020	370,825	370,825	-	-	-	161,177	180,779	180,779
East Lyme	1,028,645	981,854	981,854	42,921	40,859	40,859	333,126	337,244	337,244
Easton	63,586	60,237	60,237	-	-	-	10,636	10,118	10,118
East Windsor	118,146	111,317	111,317	-	-	-	48,442	48,673	48,673
Ellington	7,900	7,405	7,405	-	-	-	54,191	54,810	54,810
Enfield	1,301,831	1,202,036	1,202,036	27,107	24,962	24,962	1,449,946	1,434,629	1,434,629
Essex	10,949	10,318	10,318	15,085	15,396	15,396	13,555	13,030	13,030
Fairfield	35,231	33,317	33,317	2,641,401	2,503,408	2,503,408	292,353	280,618	280,618

Estimates of Statutory Formula Grants for FY 2015, FY 2016, and FY 2017

Grantee	PILOT: State-Owned Real Property			PILOT: Colleges & Hospitals			Mashantucket Pequot And Mohegan Fund Grant		
	FY 2015	FY 2016	FY 2017	FY 2015	FY 2016	FY 2017	FY 2015	FY 2016	FY 2017
Farmington	3,507,095	3,318,343	3,318,343	31,718	29,789	29,789	31,383	32,778	32,778
Franklin	17,426	17,137	17,137	-	-	-	15,254	15,195	15,195
Glastonbury	50,469	49,286	49,286	1,728	1,623	1,623	40,105	42,414	42,414
Goshen	18,576	17,229	17,229	-	-	-	10,588	9,983	9,983
Granby	13,381	12,656	12,656	-	-	-	28,113	28,863	28,863
Greenwich	25,772	24,561	24,561	897,965	858,237	858,237	98,189	94,326	94,326
Griswold	66,244	61,556	61,556	-	-	-	103,449	109,632	109,632
Groton (Town of)	1,104,583	1,013,265	1,013,265	40,203	36,127	36,127	1,390,133	1,407,316	1,407,316
Guilford	20,785	19,890	19,890	19,423	18,940	18,940	31,929	30,866	30,866
Haddam	69,812	67,225	67,225	-	-	-	23,384	23,789	23,789
Hamden	1,015,382	965,642	965,642	3,026,411	2,870,469	2,870,469	939,097	947,962	947,962
Hampton	30,686	24,930	24,930	-	-	-	14,750	14,888	14,888
Hartford	14,816,241	14,289,882	14,289,882	25,279,198	23,446,202	23,446,202	6,652,860	6,431,579	6,431,579
Hartland	104,841	97,235	97,235	-	-	-	13,886	13,212	13,212
Harwinton	7,749	9,886	9,886	-	-	-	17,719	17,810	17,810
Hebron	15,564	14,871	14,871	-	-	-	30,564	31,081	31,081
Kent	61,484	52,038	52,038	-	-	-	10,105	9,473	9,473
Killingly	265,435	241,101	241,101	-	-	-	158,610	155,145	155,145
Killingworth	103,880	96,343	96,343	-	-	-	18,280	18,549	18,549
Lebanon	33,143	28,014	28,014	-	-	-	36,533	37,612	37,612
Ledyard	693,548	1,009,346	1,009,346	-	-	-	949,184	960,637	960,637
Lisbon	7,577	7,064	7,064	-	-	-	29,329	28,884	28,884
Litchfield	79,188	78,868	78,868	-	-	-	21,685	21,559	21,559
Lyme	16,461	16,352	16,352	195	197	197	9,113	8,442	8,442
Madison	540,719	597,676	597,676	-	-	-	20,366	19,610	19,610
Manchester	844,806	808,775	808,775	866,237	826,622	826,622	598,186	603,833	603,833
Mansfield	7,656,351	7,275,531	7,275,531	-	-	-	207,662	209,564	209,564
Marlborough	16,534	18,914	18,914	-	-	-	18,229	17,783	17,783
Meriden	432,065	410,619	410,619	1,256,048	1,199,079	1,199,079	907,031	915,592	915,592
Middlebury	20,089	39,393	39,393	-	-	-	18,094	17,614	17,614
Middlefield	10,411	9,853	9,853	-	-	-	21,025	21,584	21,584
Middletown	2,573,487	3,454,395	3,454,395	4,087,232	6,809,797	6,809,797	1,253,270	1,265,100	1,265,100
Milford	556,477	534,138	534,138	448,475	429,663	429,663	399,010	402,777	402,777
Monroe	11,952	11,303	11,303	-	-	-	35,497	34,858	34,858
Montville	1,979,859	2,272,703	2,272,703	-	-	-	1,068,665	1,021,740	1,021,740
Morris	17,550	23,705	23,705	-	-	-	11,262	10,968	10,968
Naugatuck	91,305	83,678	83,678	-	-	-	218,529	235,040	235,040
New Britain	3,710,093	3,939,191	3,939,191	2,692,730	2,866,351	2,866,351	2,298,649	2,320,347	2,320,347
New Canaan	47,151	37,384	37,384	-	-	-	9,293	8,678	8,678
New Fairfield	20,607	19,440	19,440	-	-	-	26,468	26,490	26,490
New Hartford	19,654	18,705	18,705	-	-	-	21,796	21,722	21,722
New Haven	6,879,419	7,465,427	7,465,427	43,465,332	41,906,620	41,906,620	6,537,304	6,316,255	6,316,255
Newington	749,383	718,533	718,533	1,633,915	1,893,374	1,893,374	254,786	283,836	283,836
New London	414,949	433,673	433,673	5,032,102	4,999,442	4,999,442	1,807,956	1,830,304	1,830,304
New Milford	32,756	30,908	30,908	221,957	202,262	202,262	84,077	84,835	84,835
Newtown	946,060	877,156	877,156	-	-	-	952,649	939,179	939,179
Norfolk	90,248	75,781	75,781	47,767	42,235	42,235	14,208	13,077	13,077
North Branford	5,680	5,416	5,416	2,434	2,315	2,315	45,449	44,950	44,950
North Canaan	25,017	25,021	25,021	-	-	-	25,740	24,923	24,923
North Haven	119,369	110,709	110,709	647,579	608,382	608,382	158,406	159,901	159,901
North Stonington	23,626	22,214	22,214	-	-	-	893,855	896,887	896,887
Norwalk	404,528	510,173	510,173	1,571,461	2,596,840	2,596,840	855,995	864,075	864,075
Norwich	804,821	1,057,532	1,057,532	810,449	1,074,027	1,074,027	2,002,692	2,019,673	2,019,673

Estimates of Statutory Formula Grants for FY 2015, FY 2016, and FY 2017

Grantee	PILOT: State-Owned Real Property			PILOT: Colleges & Hospitals			Mashantucket Pequot And Mohegan Fund Grant		
	FY 2015	FY 2016	FY 2017	FY 2015	FY 2016	FY 2017	FY 2015	FY 2016	FY 2017
Old Lyme	30,352	28,675	28,675	35,059	31,058	31,058	15,319	14,228	14,228
Old Saybrook	60,807	88,319	88,319	-	-	-	18,009	17,055	17,055
Orange	11,829	11,037	11,037	248,668	286,380	286,380	49,247	49,197	49,197
Oxford	252,505	235,320	235,320	-	-	-	34,509	33,611	33,611
Plainfield	57,395	53,231	53,231	41,283	40,621	40,621	182,340	183,430	183,430
Plainville	17,664	16,382	16,382	-	-	-	86,023	89,305	89,305
Plymouth	12,212	11,134	11,134	-	-	-	71,534	76,487	76,487
Pomfret	48,075	45,224	45,224	-	-	-	22,648	23,581	23,581
Portland	27,556	25,965	25,965	-	-	-	33,088	33,676	33,676
Preston	16,402	14,852	14,852	-	-	-	1,183,656	1,190,653	1,190,653
Prospect	2,055	1,967	1,967	-	-	-	37,247	35,808	35,808
Putnam	33,309	31,983	31,983	232,405	224,479	224,479	119,285	115,938	115,938
Redding	179,434	168,081	168,081	-	-	-	11,694	11,103	11,103
Ridgefield	148,889	139,278	139,278	-	-	-	16,612	16,620	16,620
Rocky Hill	933,775	950,956	950,956	-	-	-	281,888	284,549	284,549
Roxbury	4,281	4,000	4,000	-	-	-	8,370	7,701	7,701
Salem	71,139	68,056	68,056	-	-	-	21,968	23,039	23,039
Salisbury	8,251	7,726	7,726	-	-	-	9,433	8,819	8,819
Scotland	25,202	26,453	26,453	-	-	-	17,604	17,141	17,141
Seymour	22,331	21,215	21,215	-	-	-	78,393	82,340	82,340
Sharon	18,730	23,351	23,351	-	-	-	8,891	8,266	8,266
Shelton	15,668	14,531	14,531	-	-	-	80,088	81,118	81,118
Sherman	14	14	14	-	-	-	10,408	9,654	9,654
Simsbury	123,399	114,601	114,601	-	-	-	33,613	36,472	36,472
Somers	1,499,575	1,390,791	1,390,791	-	-	-	1,700,850	1,677,361	1,677,361
Southbury	298,743	289,652	289,652	-	-	-	42,711	40,033	40,033
Southington	26,815	25,684	25,684	141,493	135,166	135,166	151,250	155,496	155,496
South Windsor	13,221	12,476	12,476	-	-	-	60,215	59,286	59,286
Sprague	12,257	11,747	11,747	-	-	-	31,144	34,823	34,823
Stafford	55,003	50,966	50,966	228,369	211,043	211,043	98,483	102,295	102,295
Stamford	1,510,039	1,443,682	1,443,682	1,963,214	1,827,886	1,827,886	926,415	935,160	935,160
Sterling	5,952	5,520	5,520	-	-	-	35,406	37,920	37,920
Stonington	21,561	20,550	20,550	-	-	-	40,283	40,733	40,733
Stratford	400,622	382,174	382,174	-	-	-	168,339	163,319	163,319
Suffield	2,657,588	2,519,103	2,519,103	-	-	-	2,976,971	2,990,087	2,990,087
Thomaston	40,663	37,477	37,477	-	-	-	41,317	41,872	41,872
Thompson	11,540	10,917	10,917	2,482	2,361	2,361	70,913	71,971	71,971
Tolland	52,883	50,443	50,443	-	-	-	43,715	44,365	44,365
Torrington	249,421	243,810	243,810	254,799	262,863	262,863	257,271	278,400	278,400
Trumbull	96,878	92,361	92,361	18,591	14,256	14,256	53,557	52,036	52,036
Union	32,010	28,651	28,651	-	-	-	22,471	22,684	22,684
Vernon	239,453	226,587	226,587	339,449	320,042	320,042	177,683	185,196	185,196
Voluntown	87,923	79,145	79,145	60,000	60,000	60,000	92,538	93,412	93,412
Wallingford	55,743	53,021	53,021	354,183	335,979	335,979	172,355	171,196	171,196
Warren	14,319	3,999	3,999	-	-	-	8,782	8,120	8,120
Washington	34,664	26,750	26,750	-	-	-	9,438	8,844	8,844
Waterbury	4,498,583	4,263,004	4,263,004	5,773,418	5,506,520	5,506,520	3,054,884	3,083,720	3,083,720
Waterford	286,127	272,985	272,985	65,721	156,537	156,537	51,184	60,427	60,427
Watertown	35,613	17,772	17,772	-	-	-	85,337	85,472	85,472
Westbrook	30,313	29,442	29,442	18,861	79,761	79,761	18,947	24,397	24,397
West Hartford	301,092	286,048	286,048	1,084,554	1,033,103	1,033,103	220,032	211,359	211,359
West Haven	59,579	55,256	55,256	5,476,449	5,318,239	5,318,239	985,721	983,815	983,815
Weston	6,604	6,422	6,422	-	-	-	9,369	8,694	8,694

Estimates of Statutory Formula Grants for FY 2015, FY 2016, and FY 2017

PILOT: State-Owned Real Property

PILOT: Colleges & Hospitals

Mashantucket Pequot And

Mohegan Fund Grant

Grantee	FY 2015	FY 2016	FY 2017	FY 2015	FY 2016	FY 2017	FY 2015	FY 2016	FY 2017
Westport	828,016	762,416	762,416	184,153	169,111	169,111	27,989	26,043	26,043
Wethersfield	247,201	250,221	250,221	9,178	18,836	18,836	219,181	221,250	221,250
Willington	46,133	47,722	47,722	-	-	-	28,762	27,818	27,818
Wilton	96,400	91,206	91,206	-	-	-	11,265	10,770	10,770
Winchester	80,035	75,356	75,356	43,134	40,806	40,806	74,635	75,546	75,546
Windham	3,047,008	3,177,982	3,177,982	668,312	730,462	730,462	892,577	903,610	903,610
Windsor	55,006	54,129	54,129	-	-	-	108,632	111,564	111,564
Windsor Locks	94,693	64,432	64,432	-	-	-	445,189	449,392	449,392
Wolcott	2,136	2,077	2,077	-	-	-	71,260	71,023	71,023
Woodbridge	17,555	16,677	16,677	98	93	93	13,164	12,492	12,492
Woodbury	571	346	346	-	-	-	19,476	19,207	19,207
Woodstock	9,499	7,427	7,427	-	-	-	33,642	34,636	34,636
Bantam (Bor.)	-	0	0	N/E	N/E	N/E	N/E	N/E	N/E
Danielson (Bor.)	12,711	13,370	13,370	N/E	N/E	N/E	N/E	N/E	N/E
Fenwick (Bor.)	-	0	0	N/E	N/E	N/E	N/E	N/E	N/E
Groton (City of)	59,676	61,934	61,934	N/E	N/E	N/E	N/E	N/E	N/E
Groton Long Point	-	0	0	N/E	N/E	N/E	N/E	N/E	N/E
Jewett City (Bor.)	574	521	521	N/E	N/E	N/E	N/E	N/E	N/E
Litchfield (Bor.)	812	684	684	N/E	N/E	N/E	N/E	N/E	N/E
Newtown (Bor.)	137	125	125	N/E	N/E	N/E	N/E	N/E	N/E
Stonington (Bor.)	-	0	0	N/E	N/E	N/E	N/E	N/E	N/E
Woodmont (Bor.)	-	0	0	N/E	N/E	N/E	N/E	N/E	N/E
District No. 1	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 4	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 5	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 6	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 7	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 8	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 9	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 10	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 11	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 12	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 13	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 14	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 15	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 16	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 17	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 18	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 19	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
CREC	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
Education Connection	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
CES	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
ACES	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
LEARN	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
EASTCONN	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
SDE Administrative Costs	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
Bloomfield: Center FD	N/E	N/E	N/E	5,259	4,864	4,864	N/E	N/E	N/E
Cromwell Fire District	N/E	N/E	N/E	-	3,799	3,799	N/E	N/E	N/E

Estimates of Statutory Formula Grants for FY 2015, FY 2016, and FY 2017

Grantee	PILOT: State-Owned Real Property			PILOT: Colleges & Hospitals			Mashantucket Pequot And Mohegan Fund Grant		
	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>
Enfield: Hazardville Fire #3	N/E	N/E	N/E	1,945	2,057	2,057	N/E	N/E	N/E
Groton: Poq. Bridge FD	N/E	N/E	N/E	10,089	10,589	10,589	N/E	N/E	N/E
Middletown: South FD	N/E	N/E	N/E	8,017	13,504	13,504	N/E	N/E	N/E
New Milford: N. Milford FD	N/E	N/E	N/E	6,128	4,573	4,573	N/E	N/E	N/E
Plainfield - Moosup FD	N/E	N/E	N/E	-	-	-	N/E	N/E	N/E
Plainfield: Plainfield FD	N/E	N/E	N/E	2,111	2,077	2,077	N/E	N/E	N/E
Putnam: W. Putnam District	N/E	N/E	N/E	88	82	82	N/E	N/E	N/E
W. Haven First Center	N/E	N/E	N/E	901,085	921,296	921,296	N/E	N/E	N/E
W. Haven: West Shore FD	N/E	N/E	N/E	239,773	221,783	221,783	N/E	N/E	N/E
W. Haven: Allington FD	N/E	N/E	N/E	362,779	348,508	348,508	N/E	N/E	N/E
Various Fire Districts	N/E	N/E	N/E	-	-	-	N/E	N/E	N/E
Grantee subtotals:	83,641,646	83,641,646	83,641,646	125,431,737	125,431,737	125,431,737	61,779,907	61,779,907	61,779,907

Estimates of Statutory Formula Grants for FY 2015, FY 2016, and FY 2017

Grantee	Town Aid Road			Local Capital Improvement			Public School		
	Fund Grant			Program (LoCIP)			Pupil Transportation		
	FY 2015	FY 2016	FY 2017	FY 2015	FY 2016	FY 2017	FY 2015	FY 2016	FY 2017
Andover	190,165	190,165	190,165	28,185	28,185	28,185	16,290	17,908	17,908
Ansonia	318,737	318,737	318,737	176,587	176,587	176,587	119,541	121,283	121,283
Ashford	291,170	291,170	291,170	49,252	49,252	49,252	40,943	37,705	37,705
Avon	311,737	311,737	311,737	108,884	108,884	108,884	15,585	13,817	13,817
Barkhamsted	195,865	195,865	195,865	35,653	35,653	35,653	18,844	19,181	19,181
Beacon Falls	188,588	188,588	188,588	37,461	37,461	37,461	-	-	-
Berlin	332,340	332,340	332,340	125,683	125,683	125,683	87,591	94,796	94,796
Bethany	211,211	211,211	211,211	46,761	46,761	46,761	11,705	9,988	9,988
Bethel	318,762	318,762	318,762	118,708	118,708	118,708	98,675	104,076	104,076
Bethlehem	214,442	214,442	214,442	34,326	34,326	34,326	-	-	-
Bloomfield	337,076	337,076	337,076	126,327	126,327	126,327	117,621	138,297	138,297
Bolton	200,448	200,448	200,448	37,644	37,644	37,644	31,715	31,831	31,831
Bozrah	181,856	181,856	181,856	26,545	26,545	26,545	19,912	21,345	21,345
Branford	399,296	399,296	399,296	154,428	154,428	154,428	76,733	69,776	69,776
Bridgeport	1,383,106	1,383,106	1,383,106	2,413,992	2,413,992	2,413,992	1,170,957	1,175,239	1,175,239
Bridgewater	178,861	178,861	178,861	23,655	23,655	23,655	-	-	-
Bristol	665,128	665,128	665,128	471,380	471,380	471,380	414,173	419,012	419,012
Brookfield	303,840	303,840	303,840	103,800	103,800	103,800	8,182	33,901	33,901
Brooklyn	241,660	241,660	241,660	72,385	72,385	72,385	116,344	127,574	127,574
Burlington	259,536	259,536	259,536	74,005	74,005	74,005	-	-	-
Canaan	169,401	169,401	169,401	19,394	19,394	19,394	1,994	3,878	3,878
Canterbury	224,492	224,492	224,492	55,431	55,431	55,431	84,900	88,817	88,817
Canton	261,055	261,055	261,055	68,569	68,569	68,569	45,232	47,721	47,721
Chaplin	189,072	189,072	189,072	27,157	27,157	27,157	26,833	28,682	28,682
Cheshire	404,067	404,067	404,067	180,905	180,905	180,905	171,761	172,389	172,389
Cheshire	190,075	190,075	190,075	28,576	28,576	28,576	3,755	4,481	4,481
Clinton	269,158	269,158	269,158	84,464	84,464	84,464	44,073	48,167	48,167
Colchester	348,769	348,769	348,769	116,846	116,846	116,846	175,278	181,064	181,064
Colebrook	200,862	200,862	200,862	24,968	24,968	24,968	2,925	3,026	3,026
Columbia	205,576	205,576	205,576	39,504	39,504	39,504	43,335	42,922	42,922
Cornwall	223,417	223,417	223,417	32,618	32,618	32,618	287	288	288
Coventry	297,200	297,200	297,200	101,904	101,904	101,904	148,335	140,494	140,494
Cromwell	277,817	277,817	277,817	83,041	83,041	83,041	34,534	47,869	47,869
Danbury	855,534	855,534	855,534	557,492	557,492	557,492	485,795	506,287	506,287
Darien	335,085	335,085	335,085	111,194	111,194	111,194	287	288	288
Deep River	198,719	198,719	198,719	30,364	30,364	30,364	8,301	6,498	6,498
Derby	265,911	265,911	265,911	106,011	106,011	106,011	72,339	72,603	72,603
Durham	222,769	222,769	222,769	52,321	52,321	52,321	-	-	-
Eastford	174,957	174,957	174,957	22,868	22,868	22,868	24,692	22,450	22,450
East Granby	201,944	201,944	201,944	34,522	34,522	34,522	18,856	16,937	16,937
East Haddam	329,648	329,648	329,648	88,338	88,338	88,338	61,109	57,593	57,593
East Hampton	322,948	322,948	322,948	89,318	89,318	89,318	77,716	77,047	77,047
East Hartford	587,141	587,141	587,141	448,528	448,528	448,528	493,469	495,273	495,273
East Haven	402,897	402,897	402,897	214,564	214,564	214,564	222,517	219,756	219,756
East Lyme	318,395	318,395	318,395	118,828	118,828	118,828	56,736	52,902	52,902
Easton	227,805	227,805	227,805	66,516	66,516	66,516	287	288	288
East Windsor	267,394	267,394	267,394	78,232	78,232	78,232	110,946	114,678	114,678
Ellington	339,904	339,904	339,904	105,415	105,415	105,415	150,827	149,650	149,650
Enfield	534,951	534,951	534,951	320,305	320,305	320,305	343,745	350,499	350,499
Essex	215,183	215,183	215,183	40,043	40,043	40,043	383	578	578
Fairfield	711,140	711,140	711,140	370,404	370,404	370,404	7,629	7,657	7,657

Estimates of Statutory Formula Grants for FY 2015, FY 2016, and FY 2017

Grantee	Town Aid Road			Local Capital Improvement			Public School		
	Fund Grant			Program (LoCIP)			Pupil Transportation		
	FY 2015	FY 2016	FY 2017	FY 2015	FY 2016	FY 2017	FY 2015	FY 2016	FY 2017
Farmington	372,988	372,988	372,988	136,925	136,925	136,925	26,238	16,869	16,869
Franklin	129,457	129,457	129,457	17,711	17,711	17,711	19,590	18,126	18,126
Glastonbury	465,108	465,108	465,108	203,659	203,659	203,659	100,240	91,077	91,077
Goshen	276,087	276,087	276,087	42,696	42,696	42,696	-	-	-
Granby	259,653	259,653	259,653	79,327	79,327	79,327	43,040	35,150	35,150
Greenwich	747,652	747,652	747,652	319,795	319,795	319,795	287	288	288
Griswold	191,998	191,998	191,998	91,869	91,869	91,869	157,626	161,858	161,858
Groton (Town of)	377,392	377,392	377,392	211,921	211,921	211,921	315,308	275,881	275,881
Guilford	360,844	360,844	360,844	137,609	137,609	137,609	32,672	35,124	35,124
Haddam	244,273	244,273	244,273	73,867	73,867	73,867	-	-	-
Hamden	668,305	668,305	668,305	431,930	431,930	431,930	598,254	615,708	615,708
Hampton	188,095	188,095	188,095	28,035	28,035	28,035	16,641	16,522	16,522
Hartford	1,202,455	1,202,455	1,202,455	1,976,067	1,976,067	1,976,067	1,534,960	1,540,574	1,540,574
Hartland	143,026	143,026	143,026	19,057	19,057	19,057	20,756	19,142	19,142
Harwinton	227,680	227,680	227,680	49,911	49,911	49,911	-	-	-
Hebron	241,561	241,561	241,561	69,933	69,933	69,933	38,010	35,257	35,257
Kent	281,659	281,659	281,659	41,921	41,921	41,921	1,938	2,909	2,909
Killingly	362,264	362,264	362,264	143,681	143,681	143,681	204,617	206,931	206,931
Killingworth	252,854	252,854	252,854	53,343	53,343	53,343	-	-	-
Lebanon	317,096	317,096	317,096	72,023	72,023	72,023	91,780	87,575	87,575
Ledyard	296,103	296,103	296,103	111,385	111,385	111,385	153,610	155,665	155,665
Lisbon	176,428	176,428	176,428	28,353	28,353	28,353	53,969	48,231	48,231
Litchfield	382,385	382,385	382,385	81,931	81,931	81,931	27,251	24,667	24,667
Lyme	180,143	180,143	180,143	25,763	25,763	25,763	-	-	-
Madison	313,685	313,685	313,685	110,451	110,451	110,451	19,630	14,888	14,888
Manchester	646,353	646,353	646,353	422,712	422,712	422,712	370,885	368,992	368,992
Mansfield	415,303	415,303	415,303	184,935	184,935	184,935	120,228	121,561	121,561
Marlborough	212,383	212,383	212,383	50,347	50,347	50,347	18,175	16,443	16,443
Meriden	669,183	669,183	669,183	509,499	509,499	509,499	509,213	503,794	503,794
Middlebury	222,906	222,906	222,906	55,344	55,344	55,344	-	-	-
Middlefield	197,344	197,344	197,344	31,698	31,698	31,698	-	-	-
Middletown	597,667	597,667	597,667	313,567	313,567	313,567	537,998	530,465	530,465
Milford	585,695	585,695	585,695	351,019	351,019	351,019	201,758	91,412	91,412
Monroe	351,766	351,766	351,766	134,631	134,631	134,631	53,122	49,641	49,641
Montville	327,476	327,476	327,476	145,652	145,652	145,652	218,316	232,072	232,072
Morris	177,379	177,379	177,379	21,705	21,705	21,705	-	-	-
Naugatuck	424,180	424,180	424,180	248,445	248,445	248,445	371,337	364,654	364,654
New Britain	770,020	770,020	770,020	991,377	991,377	991,377	1,226,549	1,223,028	1,223,028
New Canaan	330,869	330,869	330,869	115,715	115,715	115,715	287	288	288
New Fairfield	276,563	276,563	276,563	80,517	80,517	80,517	41,941	51,952	51,952
New Hartford	269,858	269,858	269,858	63,013	63,013	63,013	24,496	38,530	38,530
New Haven	1,251,332	1,251,332	1,251,332	1,648,668	1,648,668	1,648,668	2,273,899	2,220,938	2,220,938
Newington	415,388	415,388	415,388	209,032	209,032	209,032	230,328	233,876	233,876
New London	390,188	390,188	390,188	308,565	308,565	308,565	295,640	298,710	298,710
New Milford	558,293	558,293	558,293	192,049	192,049	192,049	185,462	182,137	182,137
Newtown	469,220	469,220	469,220	207,562	207,562	207,562	79,611	95,450	95,450
Norfolk	251,076	251,076	251,076	31,899	31,899	31,899	1,698	2,047	2,047
North Branford	281,428	281,428	281,428	88,887	88,887	88,887	150,215	162,928	162,928
North Canaan	188,363	188,363	188,363	29,971	29,971	29,971	36,060	34,945	34,945
North Haven	360,171	360,171	360,171	154,749	154,749	154,749	78,592	94,194	94,194
North Stonington	239,744	239,744	239,744	47,925	47,925	47,925	59,149	59,365	59,365
Norwalk	887,652	887,652	887,652	631,512	631,512	631,512	67,416	64,078	64,078
Norwich	501,077	501,077	501,077	320,837	320,837	320,837	591,498	577,338	577,338

Estimates of Statutory Formula Grants for FY 2015, FY 2016, and FY 2017

Grantee	Town Aid Road			Local Capital Improvement			Public School		
	Fund Grant			Program (LoCIP)			Pupil Transportation		
	FY 2015	FY 2016	FY 2017	FY 2015	FY 2016	FY 2017	FY 2015	FY 2016	FY 2017
Old Lyme	229,908	229,908	229,908	49,195	49,195	49,195	-	-	-
Old Saybrook	247,093	247,093	247,093	67,011	67,011	67,011	5,908	6,583	6,583
Orange	275,147	275,147	275,147	100,913	100,913	100,913	23,856	23,943	23,943
Oxford	273,845	273,845	273,845	95,377	95,377	95,377	38,821	35,629	35,629
Plainfield	290,104	290,104	290,104	129,537	129,537	129,537	253,526	256,295	256,295
Plainville	307,546	307,546	307,546	124,459	124,459	124,459	161,358	164,937	164,937
Plymouth	262,226	262,226	262,226	94,231	94,231	94,231	176,916	172,097	172,097
Pomfret	242,643	242,643	242,643	46,820	46,820	46,820	39,341	38,612	38,612
Portland	240,103	240,103	240,103	63,149	63,149	63,149	52,441	48,550	48,550
Preston	199,909	199,909	199,909	44,286	44,286	44,286	86,608	88,700	88,700
Prospect	240,207	240,207	240,207	66,103	66,103	66,103	-	-	-
Putnam	238,506	238,506	238,506	84,782	84,782	84,782	153,201	161,565	161,565
Redding	268,879	268,879	268,879	69,362	69,362	69,362	287	288	288
Ridgefield	378,878	378,878	378,878	153,327	153,327	153,327	601	603	603
Rocky Hill	341,316	341,316	341,316	113,558	113,558	113,558	68,287	60,395	60,395
Roxbury	329,802	329,802	329,802	35,916	35,916	35,916	-	-	-
Salem	193,620	193,620	193,620	33,666	33,666	33,666	36,078	47,138	47,138
Salisbury	292,128	292,128	292,128	43,871	43,871	43,871	1,462	1,467	1,467
Scotland	153,925	153,925	153,925	21,198	21,198	21,198	22,793	23,060	23,060
Seymour	297,032	297,032	297,032	115,583	115,583	115,583	121,777	124,553	124,553
Sharon	355,320	355,320	355,320	49,456	49,456	49,456	287	288	288
Shelton	495,552	495,552	495,552	267,034	267,034	267,034	115,171	109,626	109,626
Sherman	204,907	204,907	204,907	26,607	26,607	26,607	3,681	3,273	3,273
Simsbury	361,234	361,234	361,234	154,713	154,713	154,713	42,309	42,463	42,463
Somers	269,120	269,120	269,120	87,482	87,482	87,482	82,285	78,946	78,946
Southbury	379,296	379,296	379,296	132,008	132,008	132,008	-	-	-
Southington	523,137	523,137	523,137	280,242	280,242	280,242	163,389	169,948	169,948
South Windsor	380,687	380,687	380,687	164,723	164,723	164,723	126,104	124,559	124,559
Sprague	151,371	151,371	151,371	24,806	24,806	24,806	49,926	49,334	49,334
Stafford	392,105	392,105	392,105	109,168	109,168	109,168	207,829	210,166	210,166
Stamford	1,204,261	1,204,261	1,204,261	821,608	821,608	821,608	96,088	96,440	96,440
Sterling	192,124	192,124	192,124	40,587	40,587	40,587	70,562	70,284	70,284
Stonington	298,655	298,655	298,655	109,956	109,956	109,956	22,892	26,021	26,021
Stratford	597,569	597,569	597,569	391,112	391,112	391,112	292,338	293,407	293,407
Suffield	291,302	291,302	291,302	91,360	91,360	91,360	83,194	93,651	93,651
Thomaston	223,708	223,708	223,708	53,187	53,187	53,187	51,543	49,127	49,127
Thompson	253,138	253,138	253,138	89,902	89,902	89,902	95,074	100,115	100,115
Tolland	338,861	338,861	338,861	115,715	115,715	115,715	128,378	121,431	121,431
Torrington	465,796	465,796	465,796	258,790	258,790	258,790	410,063	411,562	411,562
Trumbull	464,109	464,109	464,109	246,276	246,276	246,276	61,070	64,099	64,099
Union	124,709	124,709	124,709	14,950	14,950	14,950	10,564	12,491	12,491
Vernon	402,328	402,328	402,328	208,454	208,454	208,454	130,223	130,699	130,699
Voluntown	172,352	172,352	172,352	24,841	24,841	24,841	42,644	44,354	44,354
Wallingford	542,236	542,236	542,236	288,056	288,056	288,056	310,151	299,682	299,682
Warren	181,621	181,621	181,621	21,782	21,782	21,782	-	-	-
Washington	329,042	329,042	329,042	52,666	52,666	52,666	-	-	-
Waterbury	1,078,651	1,078,651	1,078,651	1,305,413	1,305,413	1,305,413	1,133,571	1,137,716	1,137,716
Waterford	321,871	321,871	321,871	118,570	118,570	118,570	33,259	31,620	31,620
Watertown	353,011	353,011	353,011	156,068	156,068	156,068	150,486	160,812	160,812
Westbrook	216,968	216,968	216,968	42,814	42,814	42,814	5,603	5,968	5,968
West Hartford	687,452	687,452	687,452	436,682	436,682	436,682	271,164	181,304	181,304
West Haven	621,676	621,676	621,676	579,476	579,476	579,476	521,859	520,830	520,830
Weston	251,516	251,516	251,516	65,206	65,206	65,206	287	288	288

Estimates of Statutory Formula Grants for FY 2015, FY 2016, and FY 2017

Grantee	Town Aid Road			Local Capital Improvement			Public School		
	Fund Grant			Program (LoCIP)			Pupil Transportation		
	FY 2015	FY 2016	FY 2017	FY 2015	FY 2016	FY 2017	FY 2015	FY 2016	FY 2017
Westport	384,848	384,848	384,848	145,997	145,997	145,997	287	288	288
Wethersfield	403,048	403,048	403,048	182,902	182,902	182,902	82,422	81,983	81,983
Willington	257,809	257,809	257,809	59,949	59,949	59,949	52,669	54,751	54,751
Wilton	315,846	315,846	315,846	112,762	112,762	112,762	642	288	288
Winchester	301,370	301,370	301,370	89,011	89,011	89,011	89,180	89,506	89,506
Windham	368,387	368,387	368,387	263,899	263,899	263,899	284,243	293,102	293,102
Windsor	404,234	404,234	404,234	180,920	180,920	180,920	233,949	237,893	237,893
Windsor Locks	263,475	263,475	263,475	79,835	79,835	79,835	80,341	80,635	80,635
Wolcott	302,219	302,219	302,219	113,229	113,229	113,229	131,118	146,485	146,485
Woodbridge	241,007	241,007	241,007	64,474	64,474	64,474	1,844	1,851	1,851
Woodbury	295,851	295,851	295,851	78,210	78,210	78,210	-	-	-
Woodstock	380,393	380,393	380,393	83,243	83,243	83,243	67,682	70,378	70,378
Bantam (Bor.)	-	-	-	280	280	280	N/E	N/E	N/E
Danielson (Bor.)	-	-	-	2,920	2,920	2,920	N/E	N/E	N/E
Fenwick (Bor.)	1,042	1,042	1,042	809	809	809	N/E	N/E	N/E
Groton (City of)	115,486	115,486	115,486	15,690	15,690	15,690	N/E	N/E	N/E
Groton Long Point	-	-	-	3,219	3,219	3,219	N/E	N/E	N/E
Jewett City (Bor.)	78,710	78,710	78,710	2,421	2,421	2,421	N/E	N/E	N/E
Litchfield (Bor.)	0	0	0	700	700	700	N/E	N/E	N/E
Newtown (Bor.)	0	0	0	399	399	399	N/E	N/E	N/E
Stonington (Bor.)	15,615	15,615	15,615	1,489	1,489	1,489	N/E	N/E	N/E
Woodmont (Bor.)	16,983	16,983	16,983	292	292	292	N/E	N/E	N/E
District No. 1	N/E	N/E	N/E	N/E	N/E	N/E	3,319	1,681	1,681
District No. 4	N/E	N/E	N/E	N/E	N/E	N/E	26,682	22,328	22,328
District No. 5	N/E	N/E	N/E	N/E	N/E	N/E	76,727	70,864	70,864
District No. 6	N/E	N/E	N/E	N/E	N/E	N/E	28,270	28,085	28,085
District No. 7	N/E	N/E	N/E	N/E	N/E	N/E	84,785	103,587	103,587
District No. 8	N/E	N/E	N/E	N/E	N/E	N/E	104,038	98,488	98,488
District No. 9	N/E	N/E	N/E	N/E	N/E	N/E	30,755	13,383	13,383
District No. 10	N/E	N/E	N/E	N/E	N/E	N/E	182,345	157,667	157,667
District No. 11	N/E	N/E	N/E	N/E	N/E	N/E	35,926	41,538	41,538
District No. 12	N/E	N/E	N/E	N/E	N/E	N/E	35,093	34,353	34,353
District No. 13	N/E	N/E	N/E	N/E	N/E	N/E	96,135	99,909	99,909
District No. 14	N/E	N/E	N/E	N/E	N/E	N/E	91,278	94,187	94,187
District No. 15	N/E	N/E	N/E	N/E	N/E	N/E	133,602	210,172	210,172
District No. 16	N/E	N/E	N/E	N/E	N/E	N/E	162,762	184,730	184,730
District No. 17	N/E	N/E	N/E	N/E	N/E	N/E	192,784	175,304	175,304
District No. 18	N/E	N/E	N/E	N/E	N/E	N/E	9,596	25,223	25,223
District No. 19	N/E	N/E	N/E	N/E	N/E	N/E	127,042	153,379	153,379
CREC	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
Education Connection	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
CES	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
ACES	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
LEARN	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
EASTCONN	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
SDE Administrative Costs	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
Bloomfield: Center FD	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
Cromwell Fire District	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E

Estimates of Statutory Formula Grants for FY 2015, FY 2016, and FY 2017

Grantee	Town Aid Road			Local Capital Improvement			Public School		
	Fund Grant			Program (LoCIP)			Pupil Transportation		
	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>
Enfield: Hazardville Fire #3	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
Groton: Poq. Bridge FD	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
Middletown: South FD	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
New Milford: N. Milford FD	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
Plainfield - Moosup FD	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
Plainfield: Plainfield FD	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
Putnam: W. Putnam District	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
W. Haven First Center	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
W. Haven: West Shore FD	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
W. Haven: Allingtown FD	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
Various Fire Districts	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
Grantee subtotals:	60,000,000	60,000,000	60,000,000	30,000,000	30,000,000	30,000,000	24,884,748	24,884,748	24,884,748

Estimates of Statutory Formula Grants for FY 2015, FY 2016, and FY 2017

Grantee	Non-Public School Pupil Transportation			Adult Education			Education Cost Sharing Grant		
	FY 2015	FY 2016	FY 2017	FY 2015	FY 2016	FY 2017	FY 2015	FY 2016	FY 2017
Andover	-	-	-	-	-	-	2,379,549	2,379,549	2,379,549
Ansonia	20,091	20,625	20,625	104,581	105,971	105,982	16,548,642	16,548,642	16,548,642
Ashford	-	-	-	-	-	-	3,933,350	3,933,350	3,933,350
Avon	300	268	268	2,014	1,948	1,948	1,233,415	1,233,415	1,233,415
Barkhamsted	-	-	-	1,582	1,611	1,611	1,668,460	1,668,460	1,668,460
Beacon Falls	-	-	-	-	-	-	4,128,939	4,128,939	4,128,939
Berlin	8,022	8,869	8,869	13,062	13,979	13,981	6,311,635	6,311,635	6,311,635
Bethany	-	-	-	-	-	-	2,053,378	2,053,378	2,053,378
Bethel	17,674	18,962	18,962	12,092	12,670	12,671	8,261,688	8,261,688	8,261,688
Bethlehem	-	-	-	-	-	-	1,319,337	1,319,337	1,319,337
Bloomfield	655	782	782	21,123	24,113	24,115	6,230,536	6,230,536	6,230,536
Bolton	-	-	-	3,904	3,931	3,932	3,046,046	3,046,046	3,046,046
Bozrah	-	-	-	5,991	6,380	6,381	1,249,912	1,249,912	1,249,912
Branford	3,040	2,778	2,778	22,005	20,716	20,718	1,911,260	1,911,260	1,911,260
Bridgeport	358,448	365,388	365,388	2,163,136	2,178,927	2,179,158	178,900,148	178,900,148	178,900,148
Bridgewater	-	-	-	-	-	-	137,292	137,292	137,292
Bristol	74,872	76,948	76,948	269,549	272,846	272,875	45,348,587	45,348,587	45,348,587
Brookfield	3,544	3,158	3,158	3,595	3,400	3,400	1,555,658	1,555,658	1,555,658
Brooklyn	-	-	-	33,458	33,916	33,919	7,087,589	7,087,589	7,087,589
Burlington	-	-	-	-	-	-	4,394,032	4,394,032	4,394,032
Canaan	-	-	-	-	-	-	209,258	209,258	209,258
Canterbury	-	-	-	12,803	13,373	13,374	4,754,383	4,754,383	4,754,383
Canton	-	-	-	2,592	2,708	2,709	3,457,436	3,457,436	3,457,436
Chaplin	-	-	-	2,699	2,871	2,871	1,893,763	1,893,763	1,893,763
Cheshire	36,185	36,886	36,886	26,968	27,155	27,158	9,506,203	9,506,203	9,506,203
Cheshire	-	-	-	-	-	-	675,408	675,408	675,408
Clinton	-	-	-	21,968	23,844	23,847	6,502,667	6,502,667	6,502,667
Colchester	-	-	-	27,633	28,545	28,548	13,761,528	13,761,528	13,761,528
Colebrook	-	-	-	269	277	277	508,008	508,008	508,008
Columbia	-	-	-	2,326	2,318	2,319	2,573,616	2,573,616	2,573,616
Cornwall	-	-	-	-	-	-	85,322	85,322	85,322
Coventry	-	-	-	12,006	11,487	11,489	8,935,142	8,935,142	8,935,142
Cromwell	-	-	-	10,786	13,802	13,803	4,499,307	4,499,307	4,499,307
Danbury	205,681	217,731	217,731	255,108	262,221	262,249	29,554,523	29,554,523	29,554,523
Darien	-	-	-	78	79	79	1,616,006	1,616,006	1,616,006
Deep River	-	-	-	-	-	-	1,720,239	1,720,239	1,720,239
Derby	7,894	8,047	8,047	122,065	124,289	124,303	7,905,484	7,905,484	7,905,484
Durham	-	-	-	-	-	-	3,993,506	3,993,506	3,993,506
Eastford	-	-	-	2,258	2,083	2,083	1,116,844	1,116,844	1,116,844
East Granby	-	-	-	1,343	1,244	1,244	1,377,206	1,377,206	1,377,206
East Haddam	-	-	-	5,293	5,066	5,066	3,779,206	3,779,206	3,779,206
East Hampton	-	-	-	17,975	17,906	17,908	7,690,997	7,690,997	7,690,997
East Hartford	49,827	50,791	50,791	197,178	206,820	206,842	48,811,203	48,811,203	48,811,203
East Haven	34,033	34,115	34,115	460,935	457,480	457,528	20,004,233	20,004,233	20,004,233
East Lyme	-	-	-	16,882	16,017	16,018	7,138,163	7,138,163	7,138,163
Easton	-	-	-	199	213	213	593,868	593,868	593,868
East Windsor	-	-	-	15,827	16,355	16,357	5,789,350	5,789,350	5,789,350
Ellington	-	-	-	14,316	14,277	14,279	9,722,237	9,722,237	9,722,237
Enfield	145,914	151,155	151,155	93,086	95,067	95,077	28,973,638	28,973,638	28,973,638
Essex	-	-	-	-	-	-	389,697	389,697	389,697
Fairfield	-	-	-	6,892	6,113	6,114	3,590,008	3,590,008	3,590,008

Estimates of Statutory Formula Grants for FY 2015, FY 2016, and FY 2017

Grantee	Non-Public School Pupil Transportation			Adult Education			Education Cost Sharing Grant		
	FY 2015	FY 2016	FY 2017	FY 2015	FY 2016	FY 2017	FY 2015	FY 2016	FY 2017
Farmington	-	-	-	3,797	3,185	3,186	1,611,013	1,611,013	1,611,013
Franklin	-	-	-	3,266	3,079	3,079	948,235	948,235	948,235
Glastonbury	-	-	-	6,369	6,078	6,078	6,552,432	6,552,432	6,552,432
Goshen	-	-	-	-	-	-	218,188	218,188	218,188
Granby	-	-	-	2,448	2,106	2,106	5,536,473	5,536,473	5,536,473
Greenwich	-	-	-	-	-	-	3,418,642	3,418,642	3,418,642
Griswold	-	-	-	49,325	50,715	50,721	10,922,908	10,922,908	10,922,908
Groton (Town of)	36,623	32,407	32,407	118,176	105,778	105,790	25,625,179	25,625,179	25,625,179
Guilford	-	-	-	9,280	9,671	9,672	3,058,981	3,058,981	3,058,981
Haddam	-	-	-	-	-	-	1,823,044	1,823,044	1,823,044
Hamden	166,160	173,826	173,826	279,277	287,784	287,814	27,018,047	27,018,047	27,018,047
Hampton	-	-	-	1,425	1,421	1,421	1,339,928	1,339,928	1,339,928
Hartford	84,973	86,618	86,618	2,160,976	2,096,490	2,096,713	200,830,551	200,830,551	200,830,551
Hartland	-	-	-	1,841	1,723	1,723	1,358,660	1,358,660	1,358,660
Harwinton	-	-	-	-	-	-	2,774,080	2,774,080	2,774,080
Hebron	-	-	-	-	-	-	7,016,070	7,016,070	7,016,070
Kent	-	-	-	-	-	-	167,342	167,342	167,342
Killingly	28,983	29,769	29,769	107,326	108,814	108,826	15,871,254	15,871,254	15,871,254
Killingworth	-	-	-	-	-	-	2,245,206	2,245,206	2,245,206
Lebanon	-	-	-	8,166	7,872	7,873	5,524,550	5,524,550	5,524,550
Ledyard	-	-	-	22,086	22,432	22,434	12,178,128	12,178,128	12,178,128
Lisbon	-	-	-	11,393	10,349	10,351	3,927,193	3,927,193	3,927,193
Litchfield	139	128	128	1,425	1,344	1,344	1,517,026	1,517,026	1,517,026
Lyme	-	-	-	-	-	-	145,556	145,556	145,556
Madison	4,534	3,308	3,308	7,473	6,937	6,938	1,576,061	1,576,061	1,576,061
Manchester	143,737	145,238	145,238	458,393	458,148	458,197	34,476,141	34,476,141	34,476,141
Mansfield	-	-	-	-	-	-	10,186,654	10,186,654	10,186,654
Martborough	-	-	-	-	-	-	3,201,941	3,201,941	3,201,941
Meriden	187,334	188,215	188,215	928,010	922,737	922,835	59,964,898	59,964,898	59,964,898
Middlebury	-	-	-	-	-	-	738,899	738,899	738,899
Middlefield	-	-	-	-	-	-	2,142,785	2,142,785	2,142,785
Middletown	126,302	126,483	126,483	1,242,009	1,316,745	1,316,885	19,648,776	19,648,776	19,648,776
Milford	64,353	29,474	29,474	73,911	41,564	41,569	11,381,824	11,381,824	11,381,824
Monroe	5,795	5,466	5,466	13,539	13,016	13,018	6,613,738	6,613,738	6,613,738
Montville	13,434	14,505	14,505	30,974	32,809	32,813	12,768,219	12,768,219	12,768,219
Morris	-	-	-	-	-	-	657,975	657,975	657,975
Naugatuck	55,778	55,624	55,624	220,010	217,290	217,313	30,805,615	30,805,615	30,805,615
New Britain	191,954	194,390	194,390	600,632	601,280	601,344	85,008,849	85,008,849	85,008,849
New Canaan	-	-	-	25	25	25	1,495,604	1,495,604	1,495,604
New Fairfield	-	-	-	3,889	4,531	4,532	4,468,243	4,468,243	4,468,243
New Hartford	-	-	-	2,097	2,654	2,654	3,187,717	3,187,717	3,187,717
New Haven	204,871	203,234	203,234	2,847,773	2,798,527	2,798,824	154,577,620	154,577,620	154,577,620
Newington	4,978	5,133	5,133	33,708	34,276	34,280	13,031,837	13,031,837	13,031,837
New London	50,527	51,854	51,854	1,115,347	1,130,373	1,130,493	25,677,518	25,677,518	25,677,518
New Milford	6,883	6,860	6,860	22,987	22,765	22,767	12,127,127	12,127,127	12,127,127
Newtown	28,718	35,350	35,350	4,019	4,543	4,543	4,441,264	4,441,264	4,441,264
Norfolk	-	-	-	227	246	246	381,414	381,414	381,414
North Branford	-	-	-	39,254	42,837	42,842	8,252,689	8,252,689	8,252,689
North Canaan	-	-	-	-	-	-	2,091,790	2,091,790	2,091,790
North Haven	-	-	-	4,438	5,152	5,152	3,393,016	3,393,016	3,393,016
North Stonington	-	-	-	7,424	7,478	7,479	2,906,538	2,906,538	2,906,538
Norwalk	14,097	13,608	13,608	65,674	70,047	70,055	11,275,807	11,275,807	11,275,807
Norwich	100,784	99,861	99,861	328,629	330,952	330,987	36,195,392	36,195,392	36,195,392

Estimates of Statutory Formula Grants for FY 2015, FY 2016, and FY 2017

Grantee	Non-Public School Pupil Transportation			Adult Education			Education Cost Sharing Grant		
	FY 2015	FY 2016	FY 2017	FY 2015	FY 2016	FY 2017	FY 2015	FY 2016	FY 2017
Old Lyme	-	-	-	-	-	-	605,586	605,586	605,586
Old Saybrook	384	467	467	5,197	5,472	5,473	652,677	652,677	652,677
Orange	47	48	48	-	-	-	1,185,863	1,185,863	1,185,863
Oxford	-	-	-	1,292	1,227	1,227	4,677,464	4,677,464	4,677,464
Plainfield	-	-	-	108,862	110,321	110,333	15,600,016	15,600,016	15,600,016
Plainville	-	-	-	115,975	118,671	118,683	10,405,528	10,405,528	10,405,528
Plymouth	-	-	-	11,351	11,108	11,109	9,913,763	9,913,763	9,913,763
Pomfret	-	-	-	5,560	5,494	5,494	3,136,587	3,136,587	3,136,587
Portland	-	-	-	11,494	10,818	10,819	4,394,272	4,394,272	4,394,272
Preston	-	-	-	20,085	20,580	20,582	3,077,693	3,077,693	3,077,693
Prospect	-	-	-	-	-	-	5,405,931	5,405,931	5,405,931
Putnam	2,038	2,184	2,184	65,449	68,911	68,919	8,471,318	8,471,318	8,471,318
Redding	-	-	-	489	527	527	687,733	687,733	687,733
Ridgefield	-	-	-	720	527	527	2,063,814	2,063,814	2,063,814
Rocky Hill	-	-	-	12,233	11,116	11,117	3,587,753	3,587,753	3,587,753
Roxbury	-	-	-	-	-	-	158,114	158,114	158,114
Salem	-	-	-	3,195	4,000	4,000	3,114,216	3,114,216	3,114,216
Salisbury	-	-	-	-	-	-	187,266	187,266	187,266
Scotland	-	-	-	1,740	1,764	1,764	1,450,663	1,450,663	1,450,663
Seymour	-	-	-	70,206	71,869	71,877	10,072,953	10,072,953	10,072,953
Sharon	-	-	-	-	-	-	145,798	145,798	145,798
Shelton	16,529	15,979	15,979	37,955	36,848	36,852	5,286,265	5,286,265	5,286,265
Sherman	-	-	-	254	242	242	244,327	244,327	244,327
Simsbury	8,098	8,255	8,255	10,323	10,396	10,398	5,633,072	5,633,072	5,633,072
Somers	-	-	-	10,642	10,299	10,301	6,024,473	6,024,473	6,024,473
Southbury	-	-	-	-	-	-	2,631,384	2,631,384	2,631,384
Southington	47,117	49,827	49,827	10,802	13,721	13,722	20,361,334	20,361,334	20,361,334
South Windsor	-	-	-	12,631	12,561	12,562	13,071,926	13,071,926	13,071,926
Sprague	-	-	-	15,504	14,437	14,439	2,641,208	2,641,208	2,641,208
Stafford	27,017	27,755	27,755	25,334	25,688	25,690	9,958,369	9,958,369	9,958,369
Stamford	70,551	71,917	71,917	306,592	308,746	308,779	10,605,319	10,605,319	10,605,319
Sterling	-	-	-	11,026	11,029	11,030	3,231,103	3,231,103	3,231,103
Stonington	2,592	2,992	2,992	15,357	16,425	16,427	2,079,926	2,079,926	2,079,926
Stratford	102,887	104,878	104,878	110,880	114,286	114,298	21,391,105	21,391,105	21,391,105
Suffield	-	-	-	7,029	7,797	7,798	6,267,018	6,267,018	6,267,018
Thomaston	-	-	-	15,453	14,875	14,877	5,737,258	5,737,258	5,737,258
Thompson	4,593	4,644	4,644	50,323	50,330	50,335	7,682,218	7,682,218	7,682,218
Tolland	-	-	-	9,209	8,833	8,833	10,902,485	10,902,485	10,902,485
Torrington	34,013	34,672	34,672	127,674	128,566	128,580	24,565,539	24,565,539	24,565,539
Trumbull	18,415	19,631	19,631	14,927	16,012	16,014	3,310,992	3,310,992	3,310,992
Union	-	-	-	1,474	1,730	1,731	241,791	241,791	241,791
Vernon	-	-	-	232,056	233,676	233,700	19,650,126	19,650,126	19,650,126
Voluntown	-	-	-	7,509	7,808	7,809	2,550,166	2,550,166	2,550,166
Wallingford	23,406	22,970	22,970	283,503	276,822	276,852	21,769,831	21,769,831	21,769,831
Warren	-	-	-	-	-	-	99,777	99,777	99,777
Washington	-	-	-	-	-	-	240,147	240,147	240,147
Waterbury	348,811	355,564	355,564	1,955,173	1,978,448	1,978,658	132,732,623	132,732,623	132,732,623
Waterford	-	-	-	12,252	11,982	11,983	1,485,842	1,485,842	1,485,842
Watertown	33,022	35,853	35,853	4,671	4,963	4,964	11,951,602	11,951,602	11,951,602
Westbrook	-	-	-	1,732	1,803	1,803	427,677	427,677	427,677
West Hartford	99,928	67,405	67,405	133,005	97,688	97,699	18,181,174	18,181,174	18,181,174
West Haven	138,276	138,982	138,982	210,291	209,151	209,173	45,496,942	45,496,942	45,496,942
Weston	-	-	-	427	430	430	948,564	948,564	948,564

Estimates of Statutory Formula Grants for FY 2015, FY 2016, and FY 2017

Grantee	Non-Public School Pupil Transportation			Adult Education			Education Cost Sharing Grant		
	FY 2015	FY 2016	FY 2017	FY 2015	FY 2016	FY 2017	FY 2015	FY 2016	FY 2017
Westport	-	-	-	1,847	1,861	1,861	1,988,255	1,988,255	1,988,255
Wethersfield	27,298	26,846	26,846	29,999	29,323	29,327	8,518,846	8,518,846	8,518,846
Wilmington	-	-	-	-	-	-	3,718,418	3,718,418	3,718,418
Wilton	-	-	-	1,082	908	908	1,557,195	1,557,195	1,557,195
Winchester	26,743	27,260	27,260	11,180	11,258	11,259	8,187,980	8,187,980	8,187,980
Windham	37,827	39,616	39,616	269,006	277,513	277,542	26,753,954	26,753,954	26,753,954
Windsor	29,591	30,569	30,569	50,363	51,287	51,292	12,476,044	12,476,044	12,476,044
Windsor Locks	-	-	-	23,917	24,089	24,092	5,274,785	5,274,785	5,274,785
Wolcott	-	-	-	3,991	4,420	4,421	13,696,541	13,696,541	13,696,541
Woodbridge	344	350	350	-	-	-	732,889	732,889	732,889
Woodbury	-	-	-	-	-	-	942,926	942,926	942,926
Woodstock	-	-	-	8,376	8,690	8,691	5,463,651	5,463,651	5,463,651
Bantam (Bor.)	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
Danielson (Bor.)	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
Fenwick (Bor.)	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
Groton (City of)	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
Groton Long Point	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
Jewett City (Bor.)	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
Litchfield (Bor.)	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
Newtown (Bor.)	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
Stonington (Bor.)	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
Woodmont (Bor.)	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
District No. 1	-	-	-	3,290	3,476	3,476	N/E	N/E	N/E
District No. 4	-	-	-	9,770	9,624	9,625	N/E	N/E	N/E
District No. 5	876	868	868	3,410	3,348	3,348	N/E	N/E	N/E
District No. 6	-	-	-	399	401	401	N/E	N/E	N/E
District No. 7	-	-	-	4,435	5,075	5,075	N/E	N/E	N/E
District No. 8	-	-	-	22,789	22,191	22,193	N/E	N/E	N/E
District No. 9	-	-	-	-	-	-	N/E	N/E	N/E
District No. 10	-	-	-	2,278	2,104	2,104	N/E	N/E	N/E
District No. 11	-	-	-	-	-	-	N/E	N/E	N/E
District No. 12	7,960	8,114	8,114	77	68	68	N/E	N/E	N/E
District No. 13	-	-	-	10,887	9,916	9,917	N/E	N/E	N/E
District No. 14	-	-	-	5,626	6,536	6,537	N/E	N/E	N/E
District No. 15	-	-	-	857	1,115	1,115	N/E	N/E	N/E
District No. 16	-	-	-	1,907	2,107	2,107	N/E	N/E	N/E
District No. 17	-	-	-	7,310	7,096	7,097	N/E	N/E	N/E
District No. 18	-	-	-	2,344	2,361	2,361	N/E	N/E	N/E
District No. 19	-	-	-	55,887	56,279	56,285	N/E	N/E	N/E
CREC	N/E	N/E	N/E	-	-	-	N/E	N/E	N/E
Education Connection	N/E	N/E	N/E	141,793	147,878	147,890	N/E	N/E	N/E
CES	N/E	N/E	N/E	-	-	-	N/E	N/E	N/E
ACES	N/E	N/E	N/E	-	-	-	N/E	N/E	N/E
LEARN	N/E	N/E	N/E	-	-	-	N/E	N/E	N/E
EASTCONN	N/E	N/E	N/E	30,513	30,728	30,732	N/E	N/E	N/E
SDE Administrative Costs	N/E	N/E	N/E	1,031,252	1,031,760	1,031,870	N/E	N/E	N/E
Bloomfield: Center FD	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
Cromwell Fire District	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E

Estimates of Statutory Formula Grants for FY 2015, FY 2016, and FY 2017

Grantee	Non-Public School Pupil Transportation			Adult Education			Education Cost Sharing Grant		
	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>
Enfield: Hazardville Fire #3	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
Groton: Poq. Bridge FD	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
Middletown: South FD	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
New Milford: N. Milford FD	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
Plainfield - Moosup FD	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
Plainfield: Plainfield FD	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
Putnam: W. Putnam District	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
W. Haven First Center	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
W. Haven: West Shore FD	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
W. Haven: Allington FD	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
Various Fire Districts	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E	N/E
Grantee subtotals:	3,595,500	3,595,500	3,595,500	20,625,036	20,635,200	20,637,392	2,038,840,614	2,038,840,614	2,038,840,614

Estimates of Statutory Formula Grants for FY 2015, FY 2016, and FY 2017

Grantee	Grants for Municipal Projects			TOTAL Statutory Formula Grants		
	FY 2015	FY 2016	FY 2017	FY 2015	FY 2016	FY 2017
Andover	2,464	2,620	2,620	2,652,808	2,652,953	2,652,953
Ansonia	80,336	85,419	85,419	17,657,047	17,671,121	17,671,132
Ashford	3,369	3,582	3,582	4,348,452	4,345,739	4,345,739
Avon	245,886	261,442	261,442	2,030,560	2,053,741	2,053,741
Barkhamsted	38,995	41,462	41,462	1,996,350	1,996,467	1,996,467
Beacon Falls	41,202	43,809	43,809	4,476,263	4,477,409	4,477,409
Berlin	739,604	786,396	786,396	7,696,719	7,751,763	7,751,765
Bethany	63,229	67,229	67,229	2,459,796	2,461,504	2,461,504
Bethel	265,841	282,660	282,660	9,197,559	9,219,630	9,219,631
Bethlehem	7,472	7,945	7,945	1,592,207	1,591,472	1,591,472
Bloomfield	1,600,114	1,701,347	1,701,347	8,922,892	9,024,764	9,024,766
Bolton	23,380	24,859	24,859	3,405,866	3,397,736	3,397,737
Bozrah	130,279	138,521	138,521	1,637,844	1,648,395	1,648,396
Branford	352,546	374,850	374,850	3,149,603	3,159,578	3,159,580
Bridgeport	970,184	1,031,564	1,031,564	204,531,945	204,032,115	204,032,346
Bridgewater	552	587	587	350,469	349,791	349,791
Bristol	2,338,949	2,486,925	2,486,925	50,852,161	50,987,083	50,987,112
Brookfield	111,243	118,281	118,281	2,145,082	2,174,829	2,174,829
Brooklyn	9,761	10,379	10,379	7,939,863	7,941,086	7,941,089
Burlington	14,390	15,300	15,300	4,819,327	4,811,498	4,811,498
Canaan	19,480	20,712	20,712	539,490	539,868	539,868
Canterbury	1,902	2,022	2,022	5,181,941	5,184,410	5,184,411
Canton	7,518	7,994	7,994	3,898,038	3,901,039	3,901,040
Chaplin	565	601	601	2,287,323	2,279,396	2,279,396
Cheshire	692,865	736,700	736,700	15,442,617	15,607,593	15,607,596
Westchester	83,953	89,264	89,264	1,011,399	1,015,481	1,015,481
Clinton	180,269	191,674	191,674	7,178,190	7,193,878	7,193,881
Colchester	36,688	39,009	39,009	14,596,508	14,673,055	14,673,058
Colebrook	517	550	550	755,380	753,445	753,445
Columbia	25,171	26,763	26,763	2,918,254	2,918,395	2,918,396
Cornwall	-	-	-	369,404	367,909	367,909
Coventry	9,906	10,533	10,533	9,604,268	9,593,501	9,593,503
Cromwell	29,249	31,099	31,099	5,058,305	5,074,097	5,074,098
Danbury	1,624,148	1,726,901	1,726,901	38,247,688	38,330,963	38,330,991
Darien	-	-	-	2,180,826	2,180,462	2,180,462
Deep River	97,940	104,136	104,136	2,082,100	2,085,716	2,085,716
Derby	13,852	14,728	14,728	9,688,724	9,634,055	9,634,069
Durham	144,740	153,897	153,897	4,456,713	4,464,959	4,464,959
Eastford	51,317	54,564	54,564	1,414,266	1,414,090	1,414,090
East Granby	505,475	537,454	537,454	2,185,535	2,213,526	2,213,526
East Haddam	1,595	1,696	1,696	4,339,011	4,325,333	4,325,333
East Hampton	17,816	18,943	18,943	8,395,893	8,390,508	8,390,510
East Hartford	4,182,901	4,447,536	4,447,536	56,389,629	57,105,213	57,105,235
East Haven	40,912	43,500	43,500	21,920,288	21,928,149	21,928,197
East Lyme	21,107	22,442	22,442	9,074,803	9,026,704	9,026,705
Easton	2,502	2,660	2,660	965,399	961,705	961,705
East Windsor	277,470	295,024	295,024	6,705,807	6,721,024	6,721,026
Ellington	210,227	223,527	223,527	10,605,017	10,617,225	10,617,227
Enfield	241,591	256,875	256,875	33,432,115	33,344,118	33,344,128
Essex	70,111	74,547	74,547	755,006	758,792	758,792
Fairfield	90,990	96,747	96,747	7,746,048	7,599,412	7,599,413

Estimates of Statutory Formula Grants for FY 2015, FY 2016, and FY 2017

Grantee	Grants for Municipal Projects			TOTAL Statutory Formula Grants		
	FY 2015	FY 2016	FY 2017	FY 2015	FY 2016	FY 2017
Farmington	513,328	545,804	545,804	6,234,485	6,067,695	6,067,696
Franklin	21,707	23,080	23,080	1,172,646	1,172,020	1,172,020
Glastonbury	226,471	240,799	240,799	7,646,581	7,652,477	7,652,477
Goshen	2,490	2,648	2,648	568,625	566,829	566,829
Granby	33,230	35,332	35,332	5,995,664	5,989,560	5,989,560
Greenwich	83,725	89,022	89,022	5,592,027	5,552,522	5,552,522
Griswold	29,997	31,895	31,895	11,613,416	11,622,431	11,622,437
Groton (Town of)	1,166,988	1,240,819	1,240,819	30,386,505	30,326,084	30,326,096
Guilford	60,989	64,848	64,848	3,732,511	3,736,772	3,736,773
Haddam	3,343	3,554	3,554	2,237,722	2,235,752	2,235,752
Hamden	269,631	286,689	286,689	34,412,494	34,266,362	34,266,392
Hampton	-	-	-	1,619,560	1,613,819	1,613,819
Hartford	1,334,719	1,419,161	1,419,161	255,873,000	253,319,579	253,319,802
Hartland	898	955	955	1,662,965	1,653,009	1,653,009
Harwinton	20,226	21,506	21,506	3,097,365	3,100,873	3,100,873
Hebron	2,084	2,216	2,216	7,413,787	7,410,989	7,410,989
Kent	-	-	-	564,449	555,342	555,342
Killingly	664,666	706,717	706,717	17,806,836	17,825,676	17,825,688
Killingworth	4,842	5,148	5,148	2,678,405	2,671,444	2,671,444
Lebanon	28,617	30,427	30,427	6,111,908	6,105,169	6,105,170
Ledyard	396,030	421,085	421,085	14,800,074	15,154,781	15,154,783
Lisbon	3,464	3,683	3,683	4,237,706	4,230,185	4,230,187
Litchfield	3,228	3,432	3,432	2,114,257	2,111,340	2,111,340
Lyme	-	-	-	377,231	376,454	376,454
Madison	6,391	6,795	6,795	2,599,310	2,649,412	2,649,413
Manchester	1,008,637	1,072,449	1,072,449	39,836,087	39,829,262	39,829,311
Mansfield	6,434	6,841	6,841	18,777,567	18,400,389	18,400,389
Marlborough	6,878	7,313	7,313	3,524,487	3,525,125	3,525,125
Meriden	840,468	893,641	893,641	66,203,749	66,177,258	66,177,356
Middlebury	79,250	84,264	84,264	1,134,582	1,158,420	1,158,420
Middlefield	233,857	248,652	248,652	2,637,120	2,651,915	2,651,915
Middletown	1,868,907	1,987,145	1,987,145	32,249,215	36,050,141	36,050,281
Milford	1,264,846	1,344,868	1,344,868	15,327,368	15,192,434	15,192,439
Monroe	168,449	179,106	179,106	7,388,489	7,393,525	7,393,527
Montville	497,189	528,644	528,644	17,049,784	17,343,820	17,343,824
Morris	3,318	3,528	3,528	889,189	895,260	895,260
Naugatuck	321,327	341,656	341,656	32,756,525	32,776,182	32,776,205
New Britain	1,301,538	1,383,881	1,383,881	98,792,390	99,298,714	99,298,778
New Canaan	188	200	200	1,999,132	1,988,763	1,988,763
New Fairfield	1,081	1,149	1,149	4,919,309	4,928,886	4,928,887
New Hartford	130,893	139,174	139,174	3,719,524	3,741,372	3,741,372
New Haven	1,287,658	1,369,123	1,369,123	220,973,876	219,757,744	219,758,041
Newington	863,254	917,869	917,869	17,426,609	17,743,153	17,743,157
New London	31,195	33,169	33,169	35,123,988	35,153,796	35,153,916
New Milford	634,087	674,203	674,203	14,065,679	14,081,439	14,081,441
Newtown	221,366	235,371	235,371	7,350,469	7,305,095	7,305,095
Norfolk	6,778	7,207	7,207	825,315	804,983	804,983
North Branford	283,160	301,074	301,074	9,149,195	9,182,525	9,182,530
North Canaan	338,315	359,719	359,719	2,735,256	2,754,732	2,754,732
North Haven	1,359,707	1,445,730	1,445,730	6,276,027	6,332,004	6,332,004
North Stonington	-	-	-	4,178,262	4,180,151	4,180,152
Norwalk	378,941	402,915	402,915	16,153,084	17,316,707	17,316,715
Norwich	175,997	187,132	187,132	41,832,176	42,363,821	42,363,856

Estimates of Statutory Formula Grants for FY 2015, FY 2016, and FY 2017

Grantee	Grants for Municipal			TOTAL		
	Projects			Statutory Formula Grants		
	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>	<u>FY 2015</u>	<u>FY 2016</u>	<u>FY 2017</u>
Old Lyme	1,776	1,888	1,888	967,195	960,538	960,538
Old Saybrook	43,937	46,717	46,717	1,101,023	1,131,393	1,131,394
Orange	98,717	104,962	104,962	1,994,287	2,037,490	2,037,490
Oxford	79,296	84,313	84,313	5,453,109	5,436,786	5,436,786
Plainfield	136,187	144,803	144,803	16,799,249	16,808,357	16,808,369
Plainville	509,690	541,936	541,936	11,728,243	11,768,764	11,768,776
Plymouth	143,364	152,434	152,434	10,685,597	10,693,480	10,693,481
Pomfret	26,165	27,820	27,820	3,567,839	3,566,782	3,566,782
Portland	85,435	90,840	90,840	4,907,537	4,907,372	4,907,373
Preston	-	-	-	4,628,639	4,636,674	4,636,676
Prospect	66,721	70,942	70,942	5,818,264	5,820,958	5,820,958
Putnam	161,578	171,800	171,800	9,561,870	9,571,467	9,571,475
Redding	1,250	1,329	1,329	1,219,128	1,207,301	1,207,301
Ridgefield	528,547	561,986	561,986	3,291,389	3,315,034	3,315,034
Rocky Hill	208,037	221,199	221,199	5,546,848	5,570,841	5,570,842
Roxbury	566	602	602	537,048	536,135	536,135
Salem	4,419	4,699	4,699	3,478,301	3,488,434	3,488,434
Salisbury	78	83	83	542,489	541,360	541,360
Scotland	7,224	7,681	7,681	1,700,348	1,701,884	1,701,884
Seymour	264,455	281,186	281,186	11,042,729	11,066,731	11,066,739
Sharon	-	-	-	578,482	582,479	582,479
Shelton	549,365	584,121	584,121	6,863,627	6,891,074	6,891,078
Sherman	-	-	-	490,198	489,024	489,024
Simsbury	73,028	77,648	77,648	6,439,788	6,438,854	6,438,856
Somers	77,426	82,324	82,324	9,751,854	9,620,796	9,620,798
Southbury	19,733	20,981	20,981	3,503,876	3,493,354	3,493,354
Southington	771,956	820,795	820,795	22,477,534	22,535,350	22,535,351
South Windsor	1,258,566	1,338,190	1,338,190	15,088,073	15,164,408	15,164,409
Sprague	363,529	386,528	386,528	3,289,745	3,314,254	3,314,256
Stafford	411,860	437,917	437,917	11,513,537	11,525,471	11,525,473
Stamford	391,381	416,142	416,142	17,895,467	17,731,161	17,731,194
Sterling	22,946	24,398	24,398	3,609,706	3,612,964	3,612,965
Stonington	94,362	100,332	100,332	2,685,583	2,695,589	2,695,591
Stratford	3,298,976	3,507,689	3,507,689	26,753,828	26,945,538	26,945,550
Suffield	169,913	180,663	180,663	12,544,374	12,440,981	12,440,982
Thomaston	371,822	395,346	395,346	6,534,951	6,552,850	6,552,852
Thompson	72,167	76,733	76,733	8,332,350	8,342,329	8,342,334
Tolland	80,003	85,064	85,064	11,671,249	11,667,197	11,667,197
Torrington	569,326	605,345	605,345	27,192,692	27,255,342	27,255,356
Trumbull	178,045	189,309	189,309	4,462,861	4,469,082	4,469,084
Union	-	-	-	447,970	447,006	447,007
Vernon	142,578	151,598	151,598	21,522,350	21,508,706	21,508,730
Voluntown	1,883	2,002	2,002	3,039,856	3,034,080	3,034,081
Wallingford	1,832,519	1,948,455	1,948,455	25,631,983	25,708,248	25,708,278
Warren	271	288	288	326,552	315,587	315,587
Washington	149	158	158	666,106	657,608	657,608
Waterbury	2,366,443	2,516,158	2,516,158	154,247,569	153,957,816	153,958,026
Waterford	32,217	34,255	34,255	2,407,044	2,494,090	2,494,091
Watertown	604,064	642,281	642,281	13,373,874	13,407,833	13,407,834
Westbrook	251,494	267,405	267,405	1,014,409	1,096,235	1,096,235
West Hartford	757,839	805,784	805,784	22,172,922	21,988,000	21,988,011
West Haven	138,739	147,516	147,516	54,229,007	54,071,883	54,071,905
Weston	426	453	453	1,282,399	1,281,573	1,281,573

Estimates of Statutory Formula Grants for FY 2015, FY 2016, and FY 2017

Grantee	Grants for Municipal Projects			TOTAL Statutory Formula Grants		
	FY 2015	FY 2016	FY 2017	FY 2015	FY 2016	FY 2017
Westport	-	-	-	3,561,393	3,478,818	3,478,818
Wethersfield	20,489	21,785	21,785	9,740,565	9,755,041	9,755,045
Wilmington	18,827	20,018	20,018	4,182,567	4,186,485	4,186,485
Wilton	288,788	307,058	307,058	2,383,979	2,396,034	2,396,034
Winchester	287,984	306,204	306,204	9,191,252	9,204,297	9,204,298
Windham	427,527	454,575	454,575	33,012,739	33,263,099	33,263,128
Windsor	1,242,398	1,321,000	1,321,000	14,781,137	14,867,640	14,867,645
Windsor Locks	1,794,444	1,907,971	1,907,971	8,056,679	8,144,613	8,144,616
Wolcott	220,938	234,916	234,916	14,541,431	14,570,909	14,570,910
Woodbridge	28,140	29,920	29,920	1,099,515	1,099,753	1,099,753
Woodbury	53,522	56,908	56,908	1,390,556	1,393,448	1,393,448
Woodstock	64,675	68,767	68,767	6,111,161	6,117,185	6,117,186
Bantam (Bor.)	-	-	-	280	280	280
Danielson (Bor.)	-	-	-	15,631	16,290	16,290
Fenwick (Bor.)	-	-	-	1,851	1,851	1,851
Groton (City of)	-	-	-	190,852	193,109	193,109
Groton Long Point	-	-	-	3,219	3,219	3,219
Jewett City (Bor.)	3,945	4,195	4,195	85,650	85,847	85,847
Litchfield (Bor.)	-	-	-	1,512	1,384	1,384
Newtown (Bor.)	-	-	-	536	524	524
Stonington (Bor.)	-	-	-	17,104	17,104	17,104
Woodmont (Bor.)	-	-	-	17,275	17,275	17,275
District No. 1	N/E	N/E	N/E	6,609	5,157	5,157
District No. 4	N/E	N/E	N/E	36,452	31,952	31,953
District No. 5	N/E	N/E	N/E	81,013	75,080	75,080
District No. 6	N/E	N/E	N/E	28,669	28,486	28,486
District No. 7	N/E	N/E	N/E	89,220	108,662	108,662
District No. 8	N/E	N/E	N/E	126,827	120,679	120,681
District No. 9	N/E	N/E	N/E	30,755	13,383	13,383
District No. 10	N/E	N/E	N/E	184,623	159,771	159,771
District No. 11	N/E	N/E	N/E	35,926	41,538	41,538
District No. 12	N/E	N/E	N/E	43,130	42,535	42,535
District No. 13	N/E	N/E	N/E	107,022	109,825	109,826
District No. 14	N/E	N/E	N/E	96,904	100,723	100,724
District No. 15	N/E	N/E	N/E	134,459	211,287	211,287
District No. 16	N/E	N/E	N/E	164,669	186,837	186,837
District No. 17	N/E	N/E	N/E	200,094	182,400	182,401
District No. 18	N/E	N/E	N/E	11,940	27,584	27,584
District No. 19	N/E	N/E	N/E	182,929	209,658	209,664
CREC	N/E	N/E	N/E	-	-	-
Education Connection	N/E	N/E	N/E	141,793	147,878	147,890
CES	N/E	N/E	N/E	-	-	-
ACES	N/E	N/E	N/E	-	-	-
LEARN	N/E	N/E	N/E	-	-	-
EASTCONN	N/E	N/E	N/E	30,513	30,728	30,732
SDE Administrative Costs	N/E	N/E	N/E	1,031,252	1,031,760	1,031,870
Bloomfield: Center FD	N/E	N/E	N/E	5,259	4,864	4,864
Cromwell Fire District	N/E	N/E	N/E	-	3,799	3,799

Estimates of Statutory Formula Grants for FY 2015, FY 2016, and FY 2017

Grantee	Grants for Municipal Projects			TOTAL Statutory Formula Grants		
	FY 2015	FY 2016	FY 2017	FY 2015	FY 2016	FY 2017
Enfield: Hazardville Fire #3	N/E	N/E	N/E	1,945	2,057	2,057
Groton: Poq. Bridge FD	N/E	N/E	N/E	10,089	10,589	10,589
Middletown: South FD	N/E	N/E	N/E	8,017	13,504	13,504
New Milford: N. Milford FD	N/E	N/E	N/E	6,128	4,573	4,573
Plainfield - Moosup FD	N/E	N/E	N/E	-	-	-
Plainfield: Plainfield FD	N/E	N/E	N/E	2,111	2,077	2,077
Putnam: W. Putnam District	N/E	N/E	N/E	88	82	82
W. Haven First Center	N/E	N/E	N/E	901,085	921,296	921,296
W. Haven: West Shore FD	N/E	N/E	N/E	239,773	221,783	221,783
W. Haven: Allington FD	N/E	N/E	N/E	362,779	348,508	348,508
Various Fire Districts	794,407	844,666	844,666	794,407	844,666	844,666
Grantee subtotals:	56,429,907	60,000,000	60,000,000	2,505,229,095	2,508,809,352	2,508,811,544

Non-grantee specific programs:	FY 2015	FY 2016	FY 2017
Municipal Revenue Sharing: Manufacturing Transition Grants & Property Tax Relief	12,700,000	0	0
Municipal Aid Adjustment	3,608,728	0	0
Child Day Care	19,422,345	19,422,345	19,422,345
School Based Health Clinics	12,048,716	11,024,576	10,783,602
Special Education: Excess Costs-Students Based	139,805,731	139,805,731	139,805,731
OPEN Choice	38,116,736	38,796,250	43,714,700
Magnet Schools	293,750,025	329,604,896	327,035,401
Youth Service Bureaus	2,989,268	2,300,000	2,300,000
School-Based Child Health (LEA)	20,000,000	15,700,000	15,800,000
Local and District Departments of Health	4,685,779	4,692,648	4,692,648
Priority School Districts	40,702,571	40,702,571	40,702,571
Early Childhood (School Readiness)	78,203,282	81,630,709	81,630,709
Extended School Hours	2,994,752	0	0
School Year Accountability	3,499,699	0	0
Grants in Lieu of Taxes	1,126,814	0	0
Subtotal non-grantee specific programs:	673,654,446	683,679,726	685,887,707
LESS: General Fund Lapse Savings - Municipal Opportunities and Regional Efficiencies	-10,000,000	-20,000,000	-20,000,000
GRAND TOTAL:	3,168,883,541	3,172,489,078	3,174,699,251

AMOUNTS SHOWN IN DOLLARS				TOWN OF ELLINGTON				PAGE 1/15	
				BUDGET EXPENDITURE REQUEST					
				BUDGET SUMMARY					
				FISCAL YEAR 2015-16					
				2014-15	2014-15	2014-15	2014-15	2014-15	2015-16
DESCRIPTION				2013-14	2014-15	2014-15	2014-15	2014-15	2015-16
				ACTUALS	APPROVED	TRANS/	ADJUSTED	FIRST SIX	ESTIMATED
					BUDGET	ADD'TL	APPROVED	MONTHS	TOTAL
						APPR	BUDGET	ACTUALS	ACTUALS
GENERAL GOVERNMENT *				1,313,306	1,446,339	9,466	1,455,805	676,022	1,463,273
BOARDS, AGENCIES & COMM.				95,993	115,335	0	115,335	57,573	115,335
PUBLIC SAFETY				2,283,244	2,525,381	10,387	2,535,768	882,411	2,665,132
PUBLIC WORKS				3,559,019	3,782,288	4,387	3,786,675	1,598,090	4,064,969
CULTURAL ARTS & RECREATION				457,629	440,663	2,281	442,944	236,352	442,944
LIBRARY				689,922	563,439	0	563,439	285,252	563,439
HUMAN SERVICES				636,646	674,414	0	674,414	324,149	646,731
TOWN PROPERTIES				594,015	666,441	0	666,441	328,304	701,293
DEBT SERVICE				2,437,540	2,433,216	0	2,433,216	2,105,450	2,405,566
FIXED CHARGES				2,364,799	2,795,593	0	2,795,593	1,236,417	2,671,036
MISCELLANEOUS				566,558	643,733	(26,521)	617,212	20,265	617,212
GENERAL GOVERNMENT TOTAL				14,998,671	16,086,842	0	16,086,842	7,750,285	16,356,930
CAPITAL OUTLAY				1,496,091	1,415,092	123,480	1,538,572	937,573	1,563,188
BOARD OF EDUCATION				32,886,721	34,075,798	0	34,075,798	14,656,758	34,065,798
BUDGET GRAND TOTAL				49,381,483	51,577,732	123,480	51,701,212	23,344,616	51,985,916
* FIRST SELECTMAN'S SALARY				72,100	77,500	0	77,500	38,750	77,500

				TOWN OF ELLINGTON					
				BUDGET EXPENDITURE REQUEST				PAGE 2/15	
				FISCAL YEAR 2015-16					
		2013-14	2014-15	2014-15	2014-15	2014-15	2014-15	2014-15	2015-16
DESCRIPTION		ACTUALS	APPROVED	TRANS/	ADJUSTED	FIRST SIX	ESTIMATED	(OVER)\	BUDGET
			BUDGET	ADD'TL	APPROVED	MONTHS	TOTAL	UNDER	REQUEST
				APPR	BUDGET	ACTUALS	ACTUALS		
GENERAL GOVERNMENT									
110	BOARD OF SELECTMEN	211,473	217,190	4,682	221,872	112,038	221,872	0	228,200
120	BOARD OF FINANCE	6,445	6,950	0	6,950	4,814	6,950	0	6,950
121	AUDITORS	43,000	44,000	0	44,000	15,000	44,000	0	44,000
122	AUDITORS-SPECIAL PROJECTS	0	100	0	100	0	100	0	100
130	FINANCE OFFICER	256,504	277,839	3,058	280,897	124,868	280,897	0	294,420
131	TAX ASSESSOR	209,504	225,170	0	225,170	99,569	210,878	14,292	221,856
132	TAX COLLECTOR	155,223	161,904	0	161,904	88,724	162,164	(260)	162,560
133	BD. OF ASSESSMENT APPEALS	65	400	0	400	68	400	0	400
134	INS. ADVISORY BD.	0	100	0	100	0	100	0	100
140	TOWN CLERK	162,800	174,472	0	174,472	73,167	174,812	(340)	181,572
150	TOWN COUNSEL	73,286	110,000	0	110,000	44,637	130,000	(20,000)	110,000
155	PROBATE COURT	6,640	7,350	0	7,350	3,675	7,350	0	10,353
170	TOWN PLANNER	188,366	220,864	1,726	222,590	109,462	223,750	(1,160)	233,349
	TOTAL	1,313,306	1,446,339	9,466	1,455,805	676,022	1,463,273	(7,468)	1,493,860
BOARDS & AGENCIES									
210	REGISTRARS & ELECTORS	55,665	71,484	0	71,484	35,376	71,484	0	72,554
220	ECON. DEV. COMM.	4,137	4,500	0	4,500	1,565	4,500	0	4,500
230	PLANNING & ZONING	25,012	24,550	0	24,550	15,598	24,550	0	27,154
235	DESIGN REVIEW BOARD	0	100	0	100	0	100	0	100
240	ZONING BD. OF APPEALS	2,153	4,100	0	4,100	1,099	4,100	0	4,100
245	SHARED SERVICES COMMISSION	0	100	0	100	0	100	0	100
250	PERM. BLDG. COMM.	875	1,350	0	1,350	625	1,350	0	1,450
255	ETHICS COMMISSION	2,400	750	0	750	355	750	0	1,170
260	INLAND WETLAND AGENCY	3,752	6,300	0	6,300	2,650	6,300	0	6,300
265	FLOOD & EROSION CONTROL BOARD	0	100	0	100	0	100	0	100
270	CONSERVATION COMM.	1,999	2,000	0	2,000	305	2,000	0	2,000
280	WPCA	0	1	0	1	0	1	0	1
	TOTAL	95,993	115,335	0	115,335	57,573	115,335	0	119,529
PUBLIC SAFETY									
310	CENTER FIRE DEPT	216,800	230,763	0	230,763	100,712	269,713	(38,950)	251,963
320	CRYSTAL LAKE FIRE DEPT	71,247	79,552	0	79,552	30,980	82,552	(3,000)	79,552

				TOWN OF ELLINGTON					
				BUDGET EXPENDITURE REQUEST					PAGE 3/15
				FISCAL YEAR 2015-16					
		2013-14	2014-15	2014-15	2014-15	2014-15	2014-15	2014-15	2015-16
DESCRIPTION		ACTUALS	APPROVED	TRANS/	ADJUSTED	FIRST SIX	ESTIMATED	(OVER)\	BUDGET
			BUDGET	ADD'TL	APPROVED	MONTHS	TOTAL	UNDER	REQUEST
				APPR	BUDGET	ACTUALS	ACTUALS		
321	PUBLIC FIRE PROTECTION	316,199	322,020	0	322,020	129,477	322,020	0	326,604
322	EMERGENCY 911	46,145	48,192	0	48,192	24,132	48,192	0	50,546
330	POLICE	792,625	1,001,804	0	1,001,804	205,678	1,014,542	(12,738)	1,365,411
331	POLICE SPECIAL DUTY	33,290	20,000	0	20,000	26,424	53,600	(33,600)	20,000
333	POLICE DRUG ABUSE RESIST ED	1,277	1,500	0	1,500	504	1,500	0	1,500
340	ANIMAL CONTROL OFFICER	89,873	94,097	0	94,097	35,547	94,097	0	98,197
350	EMERGENCY MANAGEMENT	31,572	33,420	400	33,820	12,568	34,339	(519)	34,145
360	BUILDING DEPT	137,717	127,568	8,924	136,492	66,401	142,680	(6,188)	140,401
370	E. VOLUNTEER AMBULANCE	300,965	302,175	0	302,175	151,317	335,955	(33,780)	295,100
375	EMERGENCY SERV INCENTIVE PGM	111,919	128,250	0	128,250	31,930	128,250	0	149,700
376	ADHOC EMERGENCY SERVICES COMM	231	700	0	700	90	700	0	535
377	PREEMPTION SERVICE TOWNWIDE	0	1,640	0	1,640	0	1,640	0	1,640
380	PUBLIC SAFETY	0	100	0	100	0	100	0	100
391	FIRE MARSHAL	133,384	133,600	1,063	134,663	66,651	135,252	(589)	186,785
	TOTAL	2,283,244	2,525,381	10,387	2,535,768	882,411	2,665,132	(129,364)	3,002,179
	PUBLIC WORKS								
410	GENERAL TOWN ROADS	1,580,450	1,703,419	4,387	1,707,806	752,389	1,769,525	(61,719)	1,745,607
415	NEW EQUIPMENT	6,187	10,000	0	10,000	150	10,000	0	10,000
420	EQUIP. MAINT.	256,582	278,450	0	278,450	115,790	354,565	(76,115)	273,600
425	TOWN GARAGE MAINTENANCE	84,427	71,400	0	71,400	28,449	74,400	(3,000)	71,400
430	STREET SIGNS	13,431	15,000	0	15,000	10,992	16,000	(1,000)	15,000
435	GROUNDS MAINTENANCE-BOE/PARKS	73,917	93,000	0	93,000	55,017	93,000	0	103,000
439	TOWN ROAD AID-WINTER	345,987	270,000	0	270,000	114,195	405,000	(135,000)	270,000
440	TOWN ROAD AID-MATERIALS	286,945	290,000	0	290,000	162,022	290,000	0	290,000
	SUB-TOTAL	2,647,926	2,731,269	4,387	2,735,656	1,239,004	3,012,490	(276,834)	2,778,607
450	SANITARY LANDFILL	269,548	357,400	0	357,400	124,888	357,400	0	375,550
451	MUN-SOLID/BULKY WASTE CURB	0	0	0	0	0	0	0	609,000
455	SANITARY RECYCLING	326,346	367,368	0	367,368	133,583	367,368	0	373,368
456	HOUSEHOLD HAZARDOUS WASTE	17,603	13,000	0	13,000	797	13,000	0	13,739
460	WPCA MAINTENANCE	114,959	116,016	0	116,016	54,193	117,711	(1,695)	116,016
470	STREET LIGHTING	84,032	97,235	0	97,235	34,511	97,000	235	97,235
480	ENGINEER & INSPECTIONS	98,605	100,000	0	100,000	11,114	100,000	0	100,000
	TOTAL	3,559,019	3,782,288	4,387	3,786,675	1,598,090	4,064,969	(278,294)	4,463,515

				TOWN OF ELLINGTON					
				BUDGET EXPENDITURE REQUEST				PAGE 4/15	
				FISCAL YEAR 2015-16					
DESCRIPTION	2013-14	2014-15	2014-15	2014-15	2014-15	2014-15	2014-15	2014-15	2015-16
	ACTUALS	APPROVED	TRANS/	ADJUSTED	FIRST SIX	ESTIMATED	(OVER)\		BUDGET
		BUDGET	ADD'TL	APPROVED	MONTHS	TOTAL	UNDER		REQUEST
			APPR	BUDGET	ACTUALS	ACTUALS			
RECREATION									
540 PARKS & RECREATION	417,187	403,063	2,281	405,344	212,077	405,344	0		413,145
550 CULTURAL ARTS	0	100	0	100	0	100	0		100
560 INTERAGENCY AFTER SCHOOL PGM	14,898	12,500	0	12,500	831	12,500	0		12,500
585 CRYSTAL LAKE WATER MONITOR	25,544	25,000	0	25,000	23,444	25,000	0		25,000
TOTAL	457,629	440,663	2,281	442,944	236,352	442,944	0		450,745
LIBRARY									
610 HALL MEMORIAL LIBRARY	689,922	563,439	0	563,439	285,252	563,439	0		572,804
TOTAL	689,922	563,439	0	563,439	285,252	563,439	0		572,804
HUMAN SERVICES COMMISSION									
710 PUBLIC HEALTH NURSING	2,388	3,500	0	3,500	1,189	3,500	0		3,500
714 NUTMEG BIG BROTHERS BIG SISTERS	500	500	0	500	500	500	0		500
715 TRI-TOWN EMERGENCY SHELTER	500	500	0	500	500	500	0		500
716 CORNERSTONE FOUNDATION INC	0	0	0	0	0	0	0		500
720 CONN LEGAL SERVICES	2,200	2,200	0	2,200	2,200	2,200	0		2,200
725 YWCA /SACS	800	800	0	800	800	800	0		800
726 NC REG MENTAL HEALTH BOARD	1,092	1,092	0	1,092	1,092	1,092	0		1,092
731 KIDSAFE CT	3,000	3,000	0	3,000	3,000	3,000	0		3,000
740 HOCKANUM VALLEY COMMUNITY COUNCIL	29,000	33,000	0	33,000	16,500	33,000	0		33,000
741 FOOD PANTRY	564	1,000	0	1,000	1,200	2,000	(1,000)		1,000
742 FUEL/UTILITY BANK	12,101	1,500	0	1,500	160	5,000	(3,500)		1,500
744 YOUTH ENRICHMENT	10,296	20,000	0	20,000	8,100	20,000	0		20,000
745 YOUTH ACTIVITY PROGRAMS	44,871	56,370	0	56,370	29,955	56,370	0		67,870
746 HARTFORD INTERVAL HOUSE	1,500	2,000	0	2,000	2,000	2,000	0		2,000
750 HUMAN SERVICES	202,724	210,763	0	210,763	100,085	212,663	(1,900)		218,885
SUB-TOTAL	311,536	336,225	0	336,225	167,281	342,625	(6,400)		356,347
770 NO. CENTRAL HEALTH DISTRICT	69,652	73,688	0	73,688	36,844	73,688	0		73,721
780 WELFARE	9,200	16,000	0	16,000	4,470	16,000	0		16,000
790 MUNICIPAL AGENT	1,697	2,000	0	2,000	379	2,000	0		2,300
795 SENIOR CENTER	244,561	246,501	0	246,501	115,175	212,418	34,083		214,660
TOTAL	636,646	674,414	0	674,414	324,149	646,731	27,683		663,028

				TOWN OF ELLINGTON					
				BUDGET EXPENDITURE REQUEST				PAGE 5/15	
				FISCAL YEAR 2015-16					
				2014-15	2014-15	2014-15	2014-15	2014-15	2015-16
DESCRIPTION				2013-14	2014-15	2014-15	2014-15	2014-15	2015-16
				ACTUALS	APPROVED	TRANS/	ADJUSTED	(OVER)\	BUDGET
					BUDGET	ADD'TL	APPROVED	UNDER	REQUEST
						APPR	BUDGET		
							FIRST SIX	ESTIMATED	
							MONTHS	TOTAL	
							ACTUALS	ACTUALS	
TOWN PROPERTIES									
810	TOWN HALL	489,474	418,872	0	418,872	187,226	449,872	(31,000)	453,872
820	CENTER CEMETERY	3,700	3,700	0	3,700	3,700	3,700	0	3,700
835	HALL MEMORIAL LIBRARY BUILDING	0	143,775	0	143,775	87,888	145,775	(2,000)	147,775
840	ARBOR COMMONS-HUM SERV/PARKS RECR	57,519	17,050	0	17,050	18,360	29,050	(12,000)	20,550
841	ARBOR COMMONS-POLICE	0	13,450	0	13,450	5,294	14,750	(1,300)	19,750
845	SENIOR CENTER BUILDING	31,992	58,394	0	58,394	21,009	44,546	13,848	59,952
850	PINNEY HOUSE	1,745	1,500	0	1,500	1,217	1,900	(400)	2,500
860	OLD CRYSTAL LAKE SCHOOL HOUSE	9,585	9,700	0	9,700	3,610	11,700	(2,000)	10,200
	TOTAL	594,015	666,441	0	666,441	328,304	701,293	(34,852)	718,299
DEBT SERVICE									
910	DEBT REDEMPTION-PRINCIPAL	1,968,670	1,799,755	0	1,799,755	1,843,882	1,918,885	(119,130)	2,202,317
920	DEBT REDEMPTION-INTEREST	468,870	633,461	0	633,461	261,568	486,681	146,780	982,005
	TOTAL	2,437,540	2,433,216	0	2,433,216	2,105,450	2,405,566	27,650	3,184,322
FIXED CHARGES									
930	SOCIAL SECURITY	339,626	374,000	0	374,000	175,069	374,000	0	395,000
950	INSURANCE	1,945,231	2,318,893	0	2,318,893	962,754	2,191,836	127,057	2,451,600
951	INSURANCE REIMB. & CLAIMS	742	7,500	0	7,500	8,394	10,000	(2,500)	7,500
952	INSURANCE PRIOR YEAR	0	5,000	0	5,000	0	5,000	0	5,000
960	SERVICE INSURANCE	79,200	90,200	0	90,200	90,200	90,200	0	96,341
	TOTAL	2,364,799	2,795,593	0	2,795,593	1,236,417	2,671,036	124,557	2,955,441
MISCELLANEOUS									
1010	CONTINGENCY FUND	175,000	200,000	0	200,000	0	200,000	0	200,000
1011	CAPITAL RESERVE FUND	175,000	200,000	0	200,000	0	200,000	0	200,000
1020	ADHOC COUNCIL DEVELOP POSITIVE YC	6,986	7,000	0	7,000	1,518	7,000	0	7,000
1021	ERASE GRANT	3,105	3,105	0	3,105	847	3,105	0	3,105
1031	ADHOC PATRIOTIC COMMITTEE	2,535	4,700	0	4,700	1,075	4,700	0	4,700
1035	CHARTER REVISION COMMITTEE	0	0	0	0	0	0	0	7,000
1040	MISCELLANEOUS	1,370	2,000	0	2,000	0	2,000	0	2,000

				TOWN OF ELLINGTON					
				BUDGET EXPENDITURE REQUEST				PAGE 6/15	
				FISCAL YEAR 2015-16					
				2014-15	2014-15	2014-15	2014-15	2014-15	2015-16
DESCRIPTION		2013-14	2014-15	2014-15	2014-15	2014-15	2014-15	2014-15	2015-16
		ACTUALS	APPROVED	TRANS/	ADJUSTED	FIRST SIX	ESTIMATED	(OVER)\	BUDGET
			BUDGET	ADD'TL	APPROVED	MONTHS	TOTAL	UNDER	REQUEST
				APPR	BUDGET	ACTUALS	ACTUALS		
1045	GASB-OPEB	100,000	100,000	0	100,000	0	100,000	0	100,000
1050	REFERENDUM/PRIMARIES	3,842	18,000	0	18,000	6,639	18,000	0	18,000
1060	BUILDING DEMOLITION/EVICTIONS	1,425	10,000	0	10,000	589	10,000	0	10,000
1065	SALARY ADJUSTMENT	0	45,000	(26,521)	18,479	0	18,479	0	60,000
1067	EMPLOYEE EDUCATIONAL DEVELOPMENT	381	7,500	0	7,500	0	7,500	0	7,500
1075	TOWN COMMUNICATIONS	17,657	18,628	0	18,628	5,497	18,628	0	18,628
1080	TOWN WEB SITE	6,500	6,800	0	6,800	1,100	6,800	0	20,000
1085	GRANT APPLICATIONS	0	2,000	0	2,000	0	2,000	0	2,000
1090	GIS	1,700	19,000	0	19,000	3,000	19,000	0	19,000
1091	GIS CENTRIC PERMITTING/LICENSING PGM	71,057	0	0	0	0	0	0	0
	TOTAL	566,558	643,733	(26,521)	617,212	20,265	617,212	0	678,933
	GENERAL GOV'T GRAND TOTAL	14,998,671	16,086,842	0	16,086,842	7,750,285	16,356,930	(270,088)	18,302,655
	CAPITAL OUTLAY								
1100	CAPITAL NON-RECURRING FUND	1,496,091	1,415,092	123,480	1,538,572	937,573	1,563,188	(24,616)	1,601,737
	TOTAL	1,496,091	1,415,092	123,480	1,538,572	937,573	1,563,188	(24,616)	1,601,737
1200	BOARD OF EDUCATION	32,886,721	34,075,798	0	34,075,798	14,656,758	34,065,798	10,000	35,376,800
	TOTAL	32,886,721	34,075,798	0	34,075,798	14,656,758	34,065,798	10,000	35,376,800
	GRAND TOTAL	49,381,483	51,577,732	123,480	51,701,212	23,344,616	51,985,916	(284,704)	55,281,192

BUD1200		TOWN OF ELLINGTON						
		BUDGET EXPENDITURE REQUEST						PAGE 7/15
		FISCAL YEAR 2015-16						
		1200 BOARD OF EDUCATION						
	2013-14	2014-15	2014-15	2014-15	2014-15	2014-15	2014-15	2015-16
	ACTUALS	APPROVED	TRANS/	ADJUSTED	FIRST SIX	ESTIMATED	(OVER)\	BUDGET
		BUDGET	ADDTL	APPROVED	MONTHS	TOTAL	UNDER	REQUEST
DESCRIPTION			APPR	BUDGET	ACTUAL	ACTUALS		
SALARIES								
ADMINISTRATION	1,672,150	1,735,678	0	1,735,678	853,042	1,743,491	(7,813)	1,847,950
FACULTY	15,381,464	15,860,887	0	15,860,887	5,709,319	15,749,375	111,512	16,118,964
SECRETARIAL	818,898	856,379	0	856,379	401,018	813,344	43,035	842,825
CUSTODIAL	1,143,204	1,228,711	0	1,228,711	612,747	1,206,025	22,686	1,259,782
NURSES/HEALTH AIDES	322,444	328,512	0	328,512	137,057	327,762	750	344,715
INSTRUCTOR AIDES	1,005,302	975,155	0	975,155	433,588	975,155	0	1,011,068
TECH/MEDIA/SECURITY/CAFE	362,812	402,338	0	402,338	191,972	400,845	1,493	411,645
SEVERANCE/ADJ	164,700	64,491	0	64,491	0	79,907	(15,416)	112,833
TOTAL	20,870,974	21,452,151	0	21,452,151	8,338,743	21,295,904	156,247	21,949,782
EMPLOYEE BENEFITS								
HEALTH BENEFITS	4,507,867	5,148,985	0	5,148,985	2,730,546	5,104,117	44,868	5,631,886
SOCIAL SECURITY	532,044	522,040	0	522,040	233,947	522,040	0	553,937
UNEMPLOYMENT COMP	11,849	10,000	0	10,000	237	10,000	0	10,000
RETIREMENT	501,437	528,916	0	528,916	257,361	528,916	0	524,442
COURSE TUITION	2,637	1,000	0	1,000	0	1,000	0	1,000
TOTAL	5,555,834	6,210,941	0	6,210,941	3,222,091	6,166,073	44,868	6,721,265
CONTRACTED SERVICES								
SECURITY PURCH SERVICES	10,864	0		0	0	0	0	0
PROGRAM IMPROVEMENT	197,282	251,120	0	251,120	158,983	251,120	0	286,873
PUPIL SERVICES	93,435	75,029	0	75,029	25,716	75,029	0	79,831
MANAGEMENT SERVICES	16,938	24,000	0	24,000	17,710	24,000	0	24,000
OTHER PROF/TECH SERV	627,440	583,680	0	583,680	169,089	592,180	(8,500)	592,068
PUBLIC UTILITIES	567,037	577,800	0	577,800	186,099	577,946	(146)	681,700
OTHER PROPERTY SERV	211,586	183,042	0	183,042	106,063	186,042	(3,000)	186,000
WORKERS COMP/PROPERTY INS	289,037	292,056	0	292,056	232,309	305,375	(13,319)	322,635
RENTALS	107,734	97,894	0	97,894	40,555	97,894	0	106,721
REPAIRS INSTR. EQUIP.	36,629	45,677	0	45,677	25,457	45,677	0	44,488
REPAIRS/MAINTENANCE	151,361	144,306	0	144,306	64,237	144,306	0	150,071
REG. PUPIL TRANSP.	1,510,628	1,542,480	0	1,542,480	615,717	1,543,351	(871)	1,560,701
CONF/TRAVEL	47,670	51,200	0	51,200	14,093	51,200	0	54,700
SPECIAL ED TRANSP	441,983	523,035	0	523,035	162,229	523,035	0	495,766

BUD1200		TOWN OF ELLINGTON						
		BUDGET EXPENDITURE REQUEST						PAGE 8/15
		FISCAL YEAR 2015-16						
		1200 BOARD OF EDUCATION						
	2013-14	2014-15	2014-15	2014-15	2014-15	2014-15	2014-15	2015-16
	ACTUALS	APPROVED	TRANS/	ADJUSTED	FIRST SIX	ESTIMATED	(OVER)\	BUDGET
		BUDGET	ADDTL	APPROVED	MONTHS	TOTAL	UNDER	REQUEST
DESCRIPTION			APPR	BUDGET	ACTUAL	ACTUALS		
ATHLETIC TRANSP	38,880	45,667	0	45,667	23,071	45,667	0	46,051
TELEPHONE	54,870	54,630	0	54,630	28,079	70,305	(15,675)	58,864
PRINTING/ADVERTISING	23,583	25,860	0	25,860	15,756	25,860	0	24,970
OUTSIDE TUITION	824,237	892,124	0	892,124	693,099	892,124	0	934,593
TOTAL	5,251,194	5,409,600	0	5,409,600	2,578,262	5,451,111	(41,511)	5,650,032
SUPPLIES AND MATERIALS								
SECURITY	4,007	0	0	0	747	863	(863)	0
ADMINISTRATIVE	55,969	57,915	0	57,915	24,386	57,915	0	58,665
PROGRAM	270,677	282,907	0	282,907	164,221	282,907	0	297,104
SPECIAL EDUCATION	28,320	34,672	0	34,672	17,164	34,672	0	54,060
BASIC	119,969	127,199	0	127,199	86,069	127,199	0	127,568
CUSTODIAL	115,846	125,000	0	125,000	59,599	125,000	0	128,000
HEATING FUEL	70,082	73,247	0	73,247	19,510	73,247	0	73,300
TEXTBOOKS	121,448	99,579	0	99,579	55,742	125,686	(26,107)	103,437
LIBRARY/MEDIA	50,089	52,554	0	52,554	11,456	52,554	0	56,388
TOTAL	836,407	853,073	0	853,073	438,894	880,043	(26,970)	898,522
CAPITAL OUTLAY								
REPLACEMENT EQUIPMENT	295,584	64,944	0	64,944	35,454	87,759	(22,815)	68,687
TOTAL	295,584	64,944	0	64,944	35,454	87,759	(22,815)	68,687
MEMBERSHIP/DUES	41,036	44,589	0	44,589	7,130	44,589	0	48,012
TRANSFER ACCOUNT	0	0	0	0	0	0	0	0
DEPARTMENT TOTAL	32,851,029	34,035,298	0	34,035,298	14,620,574	33,925,479	109,819	35,336,300
TOWNWIDE MAINT. PROG.	35,692	40,500	0	40,500	36,184	140,319	(99,819)	40,500
GRAND TOTAL	32,886,721	34,075,798	0	34,075,798	14,656,758	34,065,798	10,000	35,376,800

TOWN OF ELLINGTON								
BUDGET EXPENDITURE REQUEST								
BUDGET REPORT 2015-16								
			2014-15	2014-15	2014-15	2014-15		
	2013-14	2014-15	Trans/	Adjusted	First Six	Estimated	2014-15	2015-16
	Actuals	Approved	Addl	Approved	Months	Total	(Over)\	Budget
CAPITAL OUTLAY	Actuals	Budget	Appr.	Budget	Actual	Actuals	Under	Request
Unimproved Road Improvement	10,000	10,000	0	10,000	0	10,000	0	20,000
Local Capital Improvement Program	160,982	106,768	0	106,768	106,768	106,768	0	107,785
Road Overlay	500,000	500,000	0	500,000	330,678	500,000	0	500,000
Road Drainage	10,000	10,000	0	10,000	4,650	10,000	0	0
Culvert Replacements/Strawberry Road	50,000	0	0	0	0	0	0	0
DPW-Small Dump Trucks	0	70,000	0	70,000	70,000	70,000	0	0
DPW-Pick-up Truck	0	35,000	0	35,000	35,000	35,000	0	0
DPW-Snow Plow Dumptrucks Replmt	170,000	0	0	0	0	0	0	180,000
DPW-Field Line Striper	12,000	0	0	0	0	0	0	0
DPW-Mini-Excavator	70,000	0	0	0	0	0	0	0
DPW-Mower Replacements	0	0	0	0	0	0	0	20,000
DPW-Garage Renovation	0	65,000	0	65,000	64,160	65,000	0	60,000
DPW-Renovation to Public Works Facility	40,000	0	0	0	0	0	0	0
DPW-Transfer Station Site Improvements at Town Garage	10,000	10,000	0	10,000	5,768	10,000	0	0
Pool Car/Town Staff Vehicle	0	0	0	0	0	0	0	30,000
Animal Control Vehicle	0	0	0	0	0	0	0	32,000
Town Hall Study Phase 1	0	0	32,480	32,480	0	32,480	0	0
General Government Telephone System Replmnts	33,500	24,150	0	24,150	0	24,150	0	0
Municipal Broadband Connections	0	50,000	0	50,000	0	50,000	0	67,500
OPM-Nutmeg Network Broadband Fiber	0	0	33,000	33,000	0	33,000	0	0
Building Department File Storage	0	0	0	0	0	0	0	24,000
State Police Facility Renovations	0	25,000	0	25,000	25,889	25,890	(890)	0
HML-Reroofing of Original Building	0	64,454	0	64,454	0	64,454	0	0
HML-Upgrades to the Restrooms	0	0	0	0	0	0	0	98,000
Revaluation	0	150,000	0	150,000	0	150,000	0	0
Parking Lot Renovations	0	40,000	0	40,000	32,913	40,000	0	40,000
Town Green Gazebo	0	16,000	0	16,000	4,914	16,000	0	0
Crystal Lake Beach	0	0	0	0	0	0	0	20,000
Arbor Park-Maintenance	30,000	10,000	0	10,000	7,560	10,000	0	0
High School Track	49,000	0	0	0	0	0	0	0
Backstops and Fencing	0	15,000	0	15,000	14,145	15,000	0	0
Playing Field Surfaces	10,000	0	0	0	0	0	0	0
Field Irrigation	0	0	0	0	0	0	0	25,000
Brookside Pavilion Needs	15,000	0	0	0	0	0	0	0

TOWN OF ELLINGTON								
BUDGET EXPENDITURE REQUEST								PAGE 10/15
BUDGET REPORT 2015-16								
			2014-15	2014-15	2014-15	2014-15		
		2014-15	Trans/	Adjusted	First Six	Estimated	2014-15	2015-16
	2013-14	Approved	Addl	Approved	Months	Total	(Over)\	Budget
CAPITAL OUTLAY	Actuals	Budget	Appr.	Budget	Actual	Actuals	Under	Request
Police Cruisers	0	0	33,000	33,000	32,931	33,000	0	0
Police-Replmnt/Add Portable Radios	19,500	0	25,000	25,000	25,000	25,000	0	0
EVAC-Replmnt Ambulance	0	0	0	0	0	0	0	210,000
EVAC-Replace/Add Defibrillators (AED)	36,979	40,000	0	40,000	57,335	60,000	(20,000)	0
CLFD-Replmnt Firefighting Turnout Gear	0	33,000	0	33,000	15,007	35,000	(2,000)	0
EVFD-Replmnt Boat	0	10,000	0	10,000	0	10,000	0	0
EVFD-Replmnt Protective Gear Washer and Dryer	0	21,000	0	21,000	0	21,000	0	0
EVFD-Replmnt Fire Hose	0	12,000	0	12,000	12,000	12,000	0	0
EVFD-Replmnt Firefighter Protective Clothing	66,700	0	0	0	0	0	0	0
BOE-Windermere Generator	0	66,475	0	66,475	61,610	68,201	(1,726)	0
BOE-EMS Courtyard Repair	0	31,245	0	31,245	31,245	31,245	0	0
BOE-EMS Phone System	0	0	0	0	0	0	0	48,268
BOE-Wireless Infrastructure-EHS/EMS/WS/CS	202,430	0	0	0	0	0	0	0
BOE-EHS Exterior Auditorium Wall Repair	0	0	0	0	0	0	0	18,670
BOE-Windermere Air Conditioning Cafeteria	0	0	0	0	0	0	0	52,000
BOE-Replmt Vans-Special Ed	0	0	0	0	0	0	0	48,514
DEPARTMENT TOTAL	1,496,091	1,415,092	123,480	1,538,572	937,573	1,563,188	(24,616)	1,601,737
LESS-FEDERAL/STATE/TRUST FUNDS								
State Grant-LOCIP	106,768	107,785	0	107,785	0	105,415	2,370	105,415
OPM-Nutmeg Network Broadband Fiber	0	0	33,000	33,000	33,000	33,000	0	0
DPW Maintenance Fund	70,000	0	0	0	0	0	0	0
Ambulance Fee Program	36,979	40,000	0	40,000	0	60,000	(20,000)	210,000
TOTAL	213,747	147,785	33,000	180,785	33,000	198,415	(17,630)	315,415
NET COST TO TOWN	1,282,344	1,267,307	90,480	1,357,787	904,573	1,364,773	(6,986)	1,286,322
CAP NON REC FUND								

AMOUNTS SHOWN IN DOLLARS			TOWN OF ELLINGTON					PAGE 11/15
			PROJECTED BUDGET REVENUES					
			BUDGET SUMMARY					
			FISCAL YEAR 2015-16					
	2013-14	2014-15	2014-15	2014-15	2014-15	2014-15	2014-15	2015-16
DESCRIPTION	ACTUALS	APPROVED	TRANS	ADJUSTED	FIRST SIX	ESTIMATED	(OVER)\	BUDGET
		BUDGET	ADD'TL	APPROVED	MONTHS	TOTAL	UNDER	REQUEST
			APPR	BUDGET	ACTUALS	ACTUALS		
PROPERTY TAXES	36,699,719	36,729,334	0	36,729,334	23,783,536	37,091,290	(361,956)	41,047,641
STATE AND FEDERAL GRANTS	11,010,482	10,740,992	33,000	10,773,992	2,707,356	10,824,951	(50,959)	10,789,514
DEPARTMENTAL REVENUES	965,030	762,127	0	762,127	607,439	922,318	(160,191)	818,090
INVESTMENT EARNINGS	248	15,000	0	15,000	3,155	15,000	0	15,000
DEBT RETIREMENT	250,000	75,000	0	75,000	0	75,000	0	75,000
OTHER INCOME	560,219	452,876	0	452,876	38,021	417,828	35,048	579,008
APPROPRIATION-FUND BALANCE	0	2,802,403	90,480	2,892,883	0	2,892,883	0	1,956,939
BUDGET GRAND TOTAL	49,485,698	51,577,732	123,480	51,701,212	27,139,507	52,239,270	(538,058)	55,281,192

TOWN OF ELLINGTON								
PROJECTED BUDGET REVENUES								PAGE 12/15
FISCAL YEAR 2015-16								
	2013-14	2014-15	2014-15	2014-15	2014-15	2014-15	2014-15	2015-16
DESCRIPTION	ACTUALS	APPROVED	TRANS	ADJUSTED	FIRST SIX	ESTIMATED	(OVER)\	BUDGET
		BUDGET	ADD'TL	APPROVED	MONTHS	TOTAL	UNDER	REQUEST
			APPR	BUDGET	ACTUALS	ACTUALS		
PROPERTY TAXES								
CURRENT YEAR LEVY	35,886,556	36,529,334	0	36,529,334	23,436,913	36,585,030	(55,696)	40,847,641
PRIOR YEAR LEVIES	492,955	90,000	0	90,000	200,941	296,437	(206,437)	90,000
INTEREST AND LIEN FEES	320,208	110,000	0	110,000	145,682	209,823	(99,823)	110,000
TOTAL	36,699,719	36,729,334	0	36,729,334	23,783,536	37,091,290	(361,956)	41,047,641
STATE AND FEDERAL GRANTS								
SCHOOLS:								
EDUCATION COST SHARING GRANTS	9,677,638	9,722,237	0	9,722,237	2,430,559	9,722,237	0	9,722,237
TRANSPORTATION	0	152,436	0	152,436	0	150,827	1,609	149,650
ADULT ED. & VO-AG	14,767	14,231	0	14,231	9,529	14,316	(85)	14,277
BUILDING GRANTS	90,014	0	0	0	0	0	0	0
TOWN ROAD AID	492,793	338,372	0	338,372	169,952	339,904	(1,532)	339,904
ELDERLY CIRCUIT BREAKER REIMB	75,395	75,395	0	75,395	0	71,952	3,443	71,952
MANUFACTURES' MACHINE/EQUIP	0	0	0	0	0	0	0	0
DISABILITY REIMBURSEMENT	1,601	1,601	0	1,601	0	1,736	(135)	1,736
STATE PROPERTY FOREST	7,217	6,519	0	6,519	7,900	7,900	(1,381)	7,405
PEQUOT/MOHEGAN FUNDS	52,634	49,972	0	49,972	18,064	54,191	(4,219)	54,810
CIRCUIT COURT FINES	5,818	4,500	0	4,500	2,565	6,500	(2,000)	5,000
HOUSING AUTHORITY		0	0	0	0	0	0	0
DOG DAMAGE	0	100	0	100	0	100	0	1,000
TELECOMM SERV PERS PROP TAX	23,771	0	0	0	0	22,466	(22,466)	22,466
ADDITIONAL INCOME VETERANS	17,492	17,492	0	17,492	0	18,455	(963)	18,455
LOCAL CAPITAL IMP PROGRAM	106,768	107,785	0	107,785	0	105,415	2,370	105,415
HOLD HARMLESS GRANT	147,860	0	0	0	0	0	0	0
MRSA-GRANTS FOR MUNICIPAL PROJECTS	210,227	210,227	0	210,227	0	210,227	0	223,527
DWI GRANT	19,966	34,125	0	34,125	26,722	34,125	0	37,575
ERASE GRANT	3,105	0	0	0	0	3,105	(3,105)	3,105
CRRA-RECYCLABLES REBATE	13,875	0	0	0	0	13,995	(13,995)	0
HISTORICAL PRESERVE AWARD	4,000	0	0	0	5,000	5,000	(5,000)	5,000
MUNICIPAL VIDEO COMPETITION TRUST ACCT GRANT	2,655	0	0	0	0	0	0	0
DOT-REIMB WINTER SALT	8,005	0	0	0	0	0	0	0
CRCOG-HUD PLANNING GRANT	21,500	0	0	0	3,500	3,500	(3,500)	0
OPM-CONNECT-NUTMEG NETWORK BROADBAND FIBER	0	0	33,000	33,000	33,000	33,000	0	0
NORTH CENTRAL AREA AGENCY ON AGING	7,985	3,000	0	3,000	565	3,000	0	3,000

TOWN OF ELLINGTON								
PROJECTED BUDGET REVENUES								PAGE 13/15
FISCAL YEAR 2015-16								
	2013-14	2014-15	2014-15	2014-15	2014-15	2014-15	2014-15	2015-16
DESCRIPTION	ACTUALS	APPROVED BUDGET	TRANS ADD'TL APPR	ADJUSTED APPROVED BUDGET	FIRST SIX MONTHS ACTUALS	ESTIMATED TOTAL ACTUALS	(OVER)\ UNDER	BUDGET REQUEST
EMERGENCY MANAGEMENT	5,396	3,000	0	3,000	0	3,000	0	3,000
TOTAL	11,010,482	10,740,992	33,000	10,773,992	2,707,356	10,824,951	(50,959)	10,789,514
DEPARTMENTAL REVENUES								
BUILDING DEPARTMENT	299,801	150,000	0	150,000	222,759	264,650	(114,650)	200,000
PLANNING & ZONING	38,832	30,000	0	30,000	16,414	30,000	0	30,000
FIRE MARSHAL	430	450	0	450	220	450	0	450
RECREATION PROGRAM RECEIPTS	266,066	260,077	0	260,077	134,355	260,077	0	265,940
RECR INTERAGENCY AFTER SCHOOL PGM	0	12,500	0	12,500	0	12,500	0	12,500
CULTURAL ARTS COMMISSION	0	500	0	500	0	500	0	500
ADHOC PATRIOTIC COMMITTEE	0	0	0	0	905	905	(905)	100
TOWN CLERK CONVEYANCE TAX	147,659	120,000	0	120,000	111,135	142,000	(22,000)	142,000
TOWN CLERK RECORD FEES & LIC	111,979	115,000	0	115,000	66,027	97,000	18,000	100,000
AIRCRAFT REGISTRATION	3,170	2,500	0	2,500	2,410	2,410	90	2,500
BOARD OF EDUCATION	83	500	0	500	0	500	0	500
SPECIAL DUTY	42,731	20,000	0	20,000	29,136	53,600	(33,600)	20,000
ANIMAL CONTROL OFF FEES & LIC	27,212	25,000	0	25,000	7,825	25,000	0	25,000
ANIMAL CONTROL DONATIONS	120	100	0	100	0	100	0	100
POLICE-DARE DONATIONS	0	0	0	0	0	400	(400)	500
YOUTH SERVICES DONATIONS	0	1,000	0	1,000	0	1,000	0	1,000
YOUTH SERVICES ACTIVITIES	4,661	0	0	0	542	1,000	(1,000)	1,000
HUMAN SERVICES ENRICHMENT PRGM DONATIONS	0	0	0	0	0	0	0	0
HUMAN SERVICES DONATIONS	1,810	5,000	0	5,000	0	1,000	4,000	1,000
HUMAN SERVICES FOOD PANTRY DONATIONS	3,425	1,000	0	1,000	2,605	3,000	(2,000)	1,000
HUMAN SERVICES FUEL ADMINISTRATION	320	1,000	0	1,000	140	750	250	1,000
HUMAN SERVICES FUEL DONATIONS	15,327	0	0	0	8,218	11,476	(11,476)	1,000
HUMAN SERVICES MUNICIPAL AGENT	0	500	0	500	0	500	0	500
SENIOR CENTER DONATIONS	0	500	0	500	2,121	2,500	(2,000)	500
SENIOR CENTER PROGRAMS	0	15,000	0	15,000	2,357	10,000	5,000	10,000
SENIOR CENTER EMATS	861	1,000	0	1,000	0	500	500	500
SENIOR CENTER TRANSPORTATION PROGRAM	543	500	0	500	270	500	0	500
TOTAL	965,030	762,127	0	762,127	607,439	922,318	(160,191)	818,090

			TOWN OF ELLINGTON					
			PROJECTED BUDGET REVENUES			PAGE 14/15		
			FISCAL YEAR 2015-16					
	2013-14	2014-15	2014-15	2014-15	2014-15	2014-15	2014-15	2015-16
DESCRIPTION	ACTUALS	APPROVED	TRANS	ADJUSTED	FIRST SIX	ESTIMATED	(OVER)\	BUDGET
		BUDGET	ADD'TL	APPROVED	MONTHS	TOTAL	UNDER	REQUEST
			APPR	BUDGET	ACTUALS	ACTUALS		
INVESTMENT EARNINGS								
INTEREST ON EARNINGS	248	15,000	0	15,000	3,155	15,000	0	15,000
TOTAL	248	15,000	0	15,000	3,155	15,000	0	15,000
DEBT RETIREMENT								
WATER POLLUTION CONTROL AUTH	250,000	75,000	0	75,000	0	75,000	0	75,000
TOTAL	250,000	75,000	0	75,000	0	75,000	0	75,000
OTHER INCOME								
CLOSEOUT-PRIOR YR CAPITAL PROJECTS	0	0	0	0	0	0	0	0
MARSHALL E. CHARTER FUND	0	0	0	0	0	0	0	0
AMBULANCE FEE PROGRAM	104,638	111,000	0	111,000	0	148,335	(37,335)	300,950
TOWN SIDEWALK FUND	0	0	0	0	0	0	0	0
DPW MAINTENANCE FUND	70,000	0	0	0	0	0	0	0
INSURANCE CLAIMS & REFUNDS	26,946	7,500	0	7,500	9,650	15,000	(7,500)	7,500
WPCA REIMBURSEMENT	31,645	31,385	0	31,385	0	31,645	(260)	31,645
WPCA-REIMB MAINTEN BUDGET	265,524	278,016	0	278,016	19,226	194,620	83,396	195,016
BUILDING DEMOLITION/EVICTIONS	0	5,000	0	5,000	0	5,000	0	5,000
SNOW REMOVAL CHARGE-DEVELOPERS	4,709	5,000	0	5,000	0	5,000	0	5,000
SUNDRY REFUNDS & RECEIPTS	25,971	5,000	0	5,000	3,804	7,900	(2,900)	23,822
RENTAL INCOME OF TOWN PROPERTY	9,975	9,975	0	9,975	4,988	9,975	0	9,975
SALE OF PROPERTY	20,811	0	0	0	353	353	(353)	100
TOTAL	560,219	452,876	0	452,876	38,021	417,828	35,048	579,008
APPROPRIATION-FUND BALANCE								
	0	2,802,403	90,480	2,892,883	0	2,892,883	0	1,956,939
GRAND TOTAL	49,485,698	51,577,732	123,480	51,701,212	27,139,507	52,239,270	(538,058)	55,281,192

TOWN OF ELLINGTON FUND BALANCE ACTIVITY SUMMARY BUDGET STATEMENT FISCAL YEAR 2015-16				COMPUTATION OF MILL RATE			
				ASSESSMENTS		MILL	PROPOSED REVENUES
ACTUAL	ESTIMATED	BUDGET					
2013-14	2014-15	2015-16	REQUEST				
				NET ASSESSMENT OF NON-ELDERLY	\$ 1,294,529,039	31.6	\$ 40,907,118
				PLUS TOTAL NET ASSESSMENT OF CIR ELD	16,995,250		537,050
				MINUS TOTAL CIRCUIT BENEFIT			(71,952)
				PLUS ESTIMATED PRO RATES	2,500,000		79,000
				SUPPLEMENTAL MOTOR VEHICLES	6,750,000		213,300
				TOTAL			41,664,516
FUND BALANCE-JULY 1	\$ 4,792,253	4,896,468	2,256,939	ESTIMATED COLLECTION RATE			98.00%
REVENUES				PROPOSED CURRENT YEAR LEVY			\$ 40,831,226
PROPERTY TAXES	36,699,719	37,091,290	41,047,641	PROPERTY TAXES			
OTHER REVENUES	12,785,979	12,255,097	12,276,612	CURRENT YEAR LEVY			\$ 40,847,641
TOTAL	49,485,698	49,346,387	53,324,253	PRIOR YEAR LEVIES			90,000
TOTAL MEANS OF FINANCING	54,277,951	54,242,855	55,581,192	INTEREST AND LIEN FEES			110,000
EXPENDITURES	49,381,483	51,985,916	55,281,192	TOTAL ANTICIPATED PROPERTY TAXES			\$ 41,047,641
FUND BALANCE-JUNE 30	\$ 4,896,468	2,256,939	300,000	ONE MILL = \$1,292,127			
				MILL RATE FOR FISCAL YEAR 2015-16 = 31.6 MILLS			
				MILL RATE FOR FISCAL YEAR 2014-15 = 28.7 MILLS			
				MILL RATE FOR FISCAL YEAR 2013-14 = 28.4 MILLS			
				MILL RATE FOR FISCAL YEAR 2012-13 = 27.9 MILLS			
				MILL RATE FOR FISCAL YEAR 2011-12 = 27.5 MILLS			
				MILL RATE FOR FISCAL YEAR 2010-11 = 25.3 MILLS			
				MILL RATE FOR FISCAL YEAR 2009-10 = 25.0 MILLS			
				MILL RATE FOR FISCAL YEAR 2008-09 = 24.4 MILLS			
				MILL RATE FOR FISCAL YEAR 2007-08 = 24.5 MILLS			
				MILL RATE FOR FISCAL YEAR 2006-07 = 24.3 MILLS			
				MILL RATE FOR FISCAL YEAR 2005-06 = 33.6 MILLS			
				MILL RATE FOR FISCAL YEAR 2004-05 = 32.7 MILLS			
				MILL RATE FOR FISCAL YEAR 2003-04 = 31.4 MILLS			
				MILL RATE FOR FISCAL YEAR 2002-03 = 30.4 MILLS			
				MILL RATE FOR FISCAL YEAR 2001-02 = 29.1 MILLS			
				MILL RATE FOR FISCAL YEAR 2000-01 = 27.8 MILLS			
				MILL RATE FOR FISCAL YEAR 1999-00 = 26.5 MILLS			
				MILL RATE FOR FISCAL YEAR 1998-99 = 26.5 MILLS			
				MILL RATE FOR FISCAL YEAR 1997-98 = 25.0 MILLS			
				MILL RATE FOR FISCAL YEAR 1996-97 = 25.0 MILLS			
				MILL RATE FOR FISCAL YEAR 1995-96 = 25.0 MILLS			
				MILL RATE FOR FISCAL YEAR 1994-95 = 25.0 MILLS			
				SET BY BOARD OF SELECTMEN-JUNE 20, 1994			