

Section 200:

Boards & Agencies

Amount in Dollars

TOWN OF ELLINGTON
BUDGET REPORT 2015-2016

		2013-14	2014-15	2014-15	2014-15	2014-15	2014-15	2014-15	2015-16
		Actuals	Approved Budget	Trans/ Addl Appr.	Adjusted Approved Budget	First Six Months Actual	Estimated Total Actuals	(Over)\ Under	Budget Request
0210 - REGISTRARS & ELECTORS									
01-02-00-0210-10-5101	Full Time	31,847.92	32,884.00	0.00	32,884.00	16,442.00	32,884.00	0.00	33,954.00
01-02-00-0210-10-5103	Part Time	14,185.88	15,000.00	0.00	15,000.00	10,175.52	15,000.00	0.00	15,000.00
01-02-00-0210-20-6221	Advertising Printing Forms	3,254.49	7,000.00	0.00	7,000.00	4,472.72	7,000.00	0.00	7,000.00
01-02-00-0210-20-6222	Dues & Subscriptions	150.00	150.00	0.00	150.00	170.00	170.00	(20.00)	150.00
01-02-00-0210-20-6223	Travel	113.89	350.00	0.00	350.00	96.79	350.00	0.00	350.00
01-02-00-0210-20-6232	Postage	56.50	200.00	0.00	200.00	30.86	180.00	20.00	200.00
01-02-00-0210-20-6233	Education	0.00	750.00	0.00	750.00	0.00	750.00	0.00	750.00
01-02-00-0210-20-6234	Professional Development	1,185.93	2,000.00	0.00	2,000.00	534.00	2,000.00	0.00	2,000.00
01-02-00-0210-20-6250	Contracted Services	1,949.83	2,000.00	0.00	2,000.00	1,218.37	2,000.00	0.00	2,000.00
01-02-00-0210-20-6271	Repairs & Mnt Equipment	1,500.00	7,750.00	0.00	7,750.00	591.84	7,750.00	0.00	7,750.00
01-02-00-0210-30-6341	Office Supplies	918.38	2,500.00	0.00	2,500.00	1,087.25	2,500.00	0.00	2,500.00
01-02-00-0210-30-6349	Food & Meals	502.54	900.00	0.00	900.00	556.45	900.00	0.00	900.00
DEPARTMENT TOTAL		55,665.36	71,484.00	0.00	71,484.00	35,375.80	71,484.00	0.00	72,554.00

**TOWN OF ELLINGTON
BUDGET REQUEST
210 REGISTRARS & ELECTORS**

Object No.	Description & Explanation(s)	FISCAL YEAR 2015-2016	
		<u>FY 2014-15 Revised</u>	<u>FY 2015-16</u>
5101	<u>FULL TIME PAYROLL</u>	\$ 32,884	\$ 33,954
	Registrars of Voters-Democratic-Luginbuhl	\$ 16,442	\$ 16,977
	Registrars of Voters-Republican-Deland	\$ 16,442	\$ 16,977
	Reflects 3.25% cost of living raise		
5103	<u>PART TIME PAYROLL</u>	\$ 15,000	\$ 15,000
	Election workers and Deputy ROV		
	EDR/Primaires/Preparation for Presidential		
	Election		
	TOTAL PAYROLL	<u>\$ 47,884</u>	<u>\$ 48,954</u>
6221	<u>ADVERTISING-PRINTING-FORMS</u>	\$ 7,000	\$ 7,000
	All ballots, sample ballots and other mandated signs for Election Day		
6222	<u>DUES & SUBSCRIPTIONS</u>	\$ 150	\$ 150
	Maintain membership in Registrar of Voters' Association of Connecticut		
6223	<u>Travel</u>	\$ 350	\$ 350
	Travel for Conventions and to and from polls		
6232	<u>POSTAGE</u>	\$ 200	\$ 200
	LHS memory cards, certified mail and other mail		
6233	<u>EDUCATION</u>	\$ 750	\$ 750
	Training at spring and fall conferences		
6234	<u>PROFESSIONAL DEVELOPMENT</u>	\$ 2,000	\$ 2,000
	Training for ROV's, deputies, and poll workers Soon to be state-mandated		

**TOWN OF ELLINGTON
BUDGET REQUEST
210 REGISTRARS & ELECTORS**

Object No.	Description & Explanation(s)	FISCAL YEAR 2015-2016	
6250	CONTRACTED SERVICES Contract with LHS for maintenance of equipment	\$ 2,000	\$ 2,000
6271	REPAIRS & MAIN. EQUIPMENT Cost of parts for machines and repair of other equipment	\$ 7,750	\$ 7,750
6341	OFFICE SUPPLIES Cost of supplies to maintain office and elections	\$ 2,500	\$ 2,500
6349	FOOD & MEALS Cost of feeding poll workers on Election Day meals at Conventions.	\$ 900	\$ 900
TOTAL OFFICE BUDGET		<u>\$ 23,600</u>	<u>\$ 23,600</u>
DEPARTMENT TOTAL		<u>\$ 71,484</u>	<u>\$ 72,554</u>

Amount in Dollars

TOWN OF ELLINGTON
BUDGET REPORT 2015-2016

	2013-14 Actuals	2014-15 Approved Budget	2014-15 Trans/ Addl Appr.	2014-15 Adjusted Approved Budget	2014-15 First Six Months Actual	2014-15 Estimated Total Actuals	2014-15 (Over)\ Under	2015-16 Budget Request
0220 - ECON.DEV.COMM								
01-02-00-0220-10-5103 Part Time	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-02-00-0220-20-6221 Advertising Printing Forms	482.00	500.00	0.00	500.00	0.00	500.00	0.00	500.00
01-02-00-0220-20-6222 Dues & Subscriptions	275.00	650.00	0.00	650.00	345.00	650.00	0.00	650.00
01-02-00-0220-20-6223 Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-02-00-0220-20-6232 Postage	0.00	250.00	0.00	250.00	0.00	250.00	0.00	250.00
01-02-00-0220-20-6233 Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-02-00-0220-20-6234 Professional Development	40.00	100.00	0.00	100.00	20.00	100.00	0.00	100.00
01-02-00-0220-20-6250 Contracted Services	3,340.00	2,500.00	0.00	2,500.00	1,200.00	2,500.00	0.00	2,500.00
01-02-00-0220-30-6341 Office Supplies	0.00	500.00	0.00	500.00	0.00	500.00	0.00	500.00
DEPARTMENT TOTAL	4,137.00	4,500.00	0.00	4,500.00	1,565.00	4,500.00	0.00	4,500.00

**TOWN OF ELLINGTON
BUDGET REQUEST
220 ECONOMIC DEVELOPMENT COMMITTEE**

Object No.	Description & Explanation(s)	FISCAL YEAR 2015-2016	
		FY 2014-15	FY 2015-16
5103	PART TIME PAYROLL Recording secretary services as necessary		\$ -
	TOTAL PAYROLL	\$ -	\$ -
6221	ADVERTISING-PRINTING-FORMS Business surveys and other related documents		\$ 500
6222	DUES & SUBSCRIPTIONS Membership to CEDAS and TCCC		\$ 650
6223	TRAVEL N/A		\$ -
6232	POSTAGE Mailings and Business surveys		\$ 250
6233	EDUCATION N/A		\$ -
6234	PROFESSIONAL DEVELOPMENT Seminars for commission members		\$ 100
6250	CONTRACTED SERVICES Economic development services incl. web-hosted Ellington Business Directory		\$ 2,500
6341	OFFICE SUPPLIES Economic development business events and related programs		\$ 500
	TOTAL OFFICE BUDGET		\$ 4,500
	DEPARTMENT TOTAL		\$ 4,500

Amount in Dollars

TOWN OF ELLINGTON
BUDGET REPORT 2015-2016

	2013-14 Actuals	2014-15 Approved Budget	2014-15 Trans/ Addl Appr.	2014-15 Adjusted Approved Budget	2014-15 First Six Months Actual	2014-15 Estimated Total Actuals	2014-15 (Over)\ Under	2015-16 Budget Request
0230 - PLANNING & ZONING								
01-02-00-0230-10-5103 Part Time	0.00	950.00	0.00	950.00	0.00	950.00	0.00	950.00
01-02-00-0230-20-6221 Advertising Printing Forms	2,122.97	3,000.00	0.00	3,000.00	1,271.39	3,000.00	0.00	3,000.00
01-02-00-0230-20-6222 Dues & Subscriptions	10,481.00	10,500.00	0.00	10,500.00	10,481.00	10,500.00	0.00	13,104.00
01-02-00-0230-20-6223 Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-02-00-0230-20-6233 Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-02-00-0230-20-6234 Professional Development	0.00	100.00	0.00	100.00	0.00	100.00	0.00	100.00
01-02-00-0230-20-6250 Contracted Services	1,040.00	2,000.00	0.00	2,000.00	539.33	2,000.00	0.00	2,000.00
01-02-00-0230-20-6254 St of Ct Surcharges	11,368.00	8,000.00	0.00	8,000.00	3,306.00	8,000.00	0.00	8,000.00
01-02-00-0230-30-6341 Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT TOTAL	25,011.97	24,550.00	0.00	24,550.00	15,597.72	24,550.00	0.00	27,154.00

**TOWN OF ELLINGTON
BUDGET REQUEST
230 PLANNING & ZONING**

Object No.	Description & Explanation(s)	FISCAL YEAR 2015-2016	
		FY 2014-15	FY 2015-16
5103	PART TIME PAYROLL Recording secretary services as necessary	\$ 950	\$ 950
	TOTAL PAYROLL	\$ 950	\$ 950
6221	ADVERTISING-PRINTING-FORMS Legal notices as required by law		\$ 3,000
6222	DUES & SUBSCRIPTIONS Membership to Capitol Region Council of Governments (CRCOG) (Increase is due to change in fee structure. CRCOG has not increased dues since FY12/13)		\$ 13,104
6223	TRAVEL N/A		\$ -
6233	EDUCATION N/A		\$ -
6234	PROFESSIONAL DEVELOPMENT Seminars for commission members		\$ 100
6250	CONTRACTED SERVICES Third party consultants on application review as necessary / Special planning projects		\$ 2,000
6254	STATE OF CT SURCHARGES Fees required by state law		\$ 8,000
6341	OFFICE SUPPLIES N/A		\$ -
	TOTAL OFFICE BUDGET		\$ 26,204
	DEPARTMENT TOTAL		\$ 27,154

Amount in Dollars

TOWN OF ELLINGTON
BUDGET REPORT 2015-2016

	2013-14 Actuals	2014-15 Approved Budget	2014-15 Trans/ Addl Appr.	2014-15 Adjusted Approved Budget	2014-15 First Six Months Actual	2014-15 Estimated Total Actuals	2014-15 (Over)\ Under	2015-16 Budget Request
0235 - DESIGN REVIEW BOARD								
01-02-00-0235-10-5103 Part Time	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-02-00-0235-20-6221 Advertising Printing Forms	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-02-00-0235-20-6222 Dues & Subscriptions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-02-00-0235-20-6223 Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-02-00-0235-20-6232 Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-02-00-0235-20-6233 Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-02-00-0235-20-6234 Professional Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-02-00-0235-20-6250 Contracted Services	0.00	100.00	0.00	100.00	0.00	100.00	0.00	100.00
01-02-00-0235-20-6254 St of Ct Surcharges	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-02-00-0235-30-6341 Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT TOTAL	0.00	100.00	0.00	100.00	0.00	100.00	0.00	100.00

**TOWN OF ELLINGTON
BUDGET REQUEST
235 DESIGN REVIEW BOARD**

Object No.	Description & Explanation(s)	FISCAL YEAR 2015-16	
		FY 2014-15	FY 2015-16
5103	<u>PART TIME PAYROLL</u>	\$ -	\$ -
	TOTAL PAYROLL	<u>\$ -</u>	<u>\$ -</u>
6221	<u>ADVERTISING-PRINTING-FORMS</u>		\$ -
6222	<u>DUES & SUBSCRIPTIONS</u>		\$ -
6223	<u>TRAVEL</u>		\$ -
6233	<u>EDUCATION</u>		\$ -
6234	<u>PROFESSIONAL DEVELOPMENT</u>		\$ -
6250	<u>CONTRACTED SERVICES</u>		\$ 100
	Third party consultants as necessary		
6254	<u>STATE OF CT SURCHARGES</u>		\$ -
6341	<u>OFFICE SUPPLIES</u>		\$ -
	TOTAL OFFICE BUDGET		<u>\$ 100</u>
	DEPARTMENT TOTAL		<u>\$ 100</u>

Amount in Dollars

TOWN OF ELLINGTON
BUDGET REPORT 2015-2016

	2013-14 Actuals	2014-15 Approved Budget	2014-15 Trans/ Addl Appr.	2014-15 Adjusted Approved Budget	2014-15 First Six Months Actual	2014-15 Estimated Total Actuals	2014-15 (Over)\ Under	2015-16 Budget Request
0240 - ZONING BD. OF APPEALS								
01-02-00-0240-10-5103 Part Time	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-02-00-0240-20-6221 Advertising Printing Forms	1,456.80	3,000.00	0.00	3,000.00	866.90	3,000.00	0.00	3,000.00
01-02-00-0240-20-6222 Dues & Subscriptions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-02-00-0240-20-6223 Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-02-00-0240-20-6233 Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-02-00-0240-20-6234 Professional Development	0.00	100.00	0.00	100.00	0.00	100.00	0.00	100.00
01-02-00-0240-20-6254 St of Ct Surcharges	696.00	1,000.00	0.00	1,000.00	232.00	1,000.00	0.00	1,000.00
01-02-00-0240-30-6341 Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT TOTAL	2,152.80	4,100.00	0.00	4,100.00	1,098.90	4,100.00	0.00	4,100.00

**TOWN OF ELLINGTON
BUDGET REQUEST
240 ZONING BOARD OF APPEALS**

Object No.	Description & Explanation(s)	FISCAL YEAR 2015-16	
		FY 2014-15	FY 2015-16
5103	PART TIME PAYROLL Recording secretary services as necessary	\$ -	\$ -
	TOTAL PAYROLL	\$ -	\$ -
6221	ADVERTISING-PRINTING-FORMS Legal notices as required by law		\$ 3,000
6222	DUES & SUBSCRIPTIONS N/A		\$ -
6223	TRAVEL N/A		\$ -
6234	PROFESSIONAL DEVELOPMENT Seminars for commission members		\$ 100
6250	CONTRACTED SERVICES N/A		\$ -
6254	STATE OF CT SURCHARGES Fees required by state law		\$ 1,000
6341	OFFICE SUPPLIES N/A		\$ -
	TOTAL OFFICE BUDGET		\$ 4,100
	DEPARTMENT TOTAL		\$ 4,100

Amounts in Dollars

TOWN OF ELLINGTON
BUDGET REPORT 2015-2016

	2013-14 Actuals	2014-15 Approved Budget	2014-15 Trans/ Addl Appr.	2014-15 Adjusted Approved Budget	2014-15 First Six Months Actual	2014-15 Estimated Total Actuals	2014-15 (Over)\ Under	2014-15 Budget Request
0245 - SHARED SERVICES COMMISSION								
01-02-00-0245-10-5103 Part Time	0.00	100.00	0.00	100.00	0.00	100.00	0.00	100.00
01-02-00-0245-20-6221 Advertising Printing Forms	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-02-00-0245-20-6250 Contracted Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-02-00-0245-30-6341 Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT TOTAL	0.00	100.00	0.00	100.00	0.00	100.00	0.00	100.00

**TOWN OF ELLINGTON
BUDGET REQUEST
245 SHARED SERVICES COMMISSION**

Object No.	Description & Explanation(s)	FISCAL YEAR 2015-2016	
		<u>FY 2014-15 Revised</u>	<u>FY 2015-16</u>
5103	<u>PART TIME PAYROLL</u> Recording secretary services as necessary	\$ 100	\$ 100
	TOTAL PAYROLL	<u>\$ 100</u>	<u>\$ 100</u>
6221	<u>ADVERTISING-PRINTING-FORMS</u> Legal notices		\$ -
6250	<u>CONTRACTED SERVICES</u>		\$ -
6341	<u>OFFICE SUPPLIES</u> N/A		\$ -
	TOTAL OFFICE BUDGET		<u>\$ -</u>
	DEPARTMENT TOTAL		<u>\$ 100</u>

Amount in Dollars

TOWN OF ELLINGTON
BUDGET REPORT 2015-2016

	2013-14 Actuals	2014-15 Approved Budget	2014-15 Trans/ Addl Appr.	2014-15 Adjusted Approved Budget	2014-15 First Six Months Actual	2014-15 Estimated Total Actuals	2014-15 (Over)\ Under	2015-16 Budget Request
0250 - PERM.BLDG.COMM								
01-02-00-0250-10-5103 Part Time	875.00	1,100.00	0.00	1,100.00	625.00	1,100.00	0.00	1,200.00
01-02-00-0250-20-6221 Advertising Printing Forms	0.00	100.00	0.00	100.00	0.00	100.00	0.00	100.00
01-02-00-0250-20-6250 Contracted Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-02-00-0250-30-6341 Office Supplies	0.00	150.00	0.00	150.00	0.00	150.00	0.00	150.00
DEPARTMENT TOTAL	875.00	1,350.00	0.00	1,350.00	625.00	1,350.00	0.00	1,450.00

**TOWN OF ELLINGTON
BUDGET REQUEST
250 PERM. BUILDING COMMITTEE**

Object No.	Description & Explanation(s)	FISCAL YEAR 2015-2016	
		<u>FY 2014-15</u>	<u>FY 2015-16</u>
5103	<u>PART TIME PAYROLL</u> Record secretary	\$ 1,100	\$ 1,200
	TOTAL PAYROLL	<u>\$ 1,100</u>	<u>\$ 1,200</u>
6221	<u>ADVERTISING-PRINTING-FORMS</u> Legal notices		\$ 100
6250	<u>CONTRACTED SERVICES</u>		\$ -
6341	<u>OFFICE SUPPLIES</u> Office supplies		\$ 150
	TOTAL OFFICE BUDGET		<u>\$ 250</u>
	DEPARTMENT TOTAL		<u>\$ 1,450</u>

Amount in Dollars

TOWN OF ELLINGTON
BUDGET REPORT 2015-2016

	2013-14 Actuals	2014-15 Approved Budget	2014-15 Trans/ Addl Appr.	2014-15 Adjusted Approved Budget	2014-15 First Six Months Actual	2014-15 Estimated Total Actuals	2014-15 (Over)\ Under	2015-16 Budget Request
0255 - ETHICS COMMISSION								
01-02-00-0255-10-5103 Part Time	510.00	600.00	0.00	600.00	355.00	600.00	0.00	1,020.00
01-02-00-0255-20-6221 Advertising Printing Forms	1,890.00	150.00	0.00	150.00	0.00	150.00	0.00	150.00
01-02-00-0255-20-6222 Dues & Subscriptions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-02-00-0255-20-6223 Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-02-00-0255-20-6233 Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-02-00-0255-20-6234 Professional Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-02-00-0255-20-6250 Contracted Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-02-00-0255-30-6341 Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT TOTAL	2,400.00	750.00	0.00	750.00	355.00	750.00	0.00	1,170.00

**TOWN OF ELLINGTON
BUDGET REQUEST
255 ETHICS COMMISSION**

Object No.	Description & Explanation(s)	FISCAL YEAR 2015-2016	
		FY 2014-15 Revised	FY 2015-16
5103	<u>PART TIME PAYROLL</u> Recording secretary	\$ 600	\$ 1,020
	TOTAL PAYROLL	<u>\$ 600</u>	<u>\$ 1,020</u>
6221	<u>ADVERTISING-PRINTING-FORMS</u> Legal notices	\$ 150	\$ 150
6222	<u>DUES & SUBSCRIPTIONS</u>		\$ -
6223	<u>TRAVEL</u>		\$ -
6233	<u>EDUCATION</u>		\$ -
6234	<u>PROFESSIONAL DEVELOPMENT</u>		\$ -
6250	<u>CONTRACTED SERVICES</u>		\$ -
6341	<u>OFFICE SUPPLIES</u>		\$ -
	TOTAL OFFICE BUDGET		<u>\$ 150</u>
	DEPARTMENT TOTAL		<u>\$ 1,170</u>

Amount in Dollars

TOWN OF ELLINGTON
BUDGET REPORT 2015-2016

	2013-14 Actuals	2014-15 Approved Budget	2014-15 Trans/ Addl Appr.	2014-15 Adjusted Approved Budget	2014-15 First Six Months Actual	2014-15 Estimated Total Actuals	2014-15 (Over)\ Under	2015-16 Budget Request
0260 - INLAND WETLANDS AGENCY								
01-02-00-0260-10-5103 Part Time	0.00	600.00	0.00	600.00	0.00	600.00	0.00	600.00
01-02-00-0260-20-6221 Advertising Printing Forms	772.65	1,600.00	0.00	1,600.00	424.80	1,600.00	0.00	1,600.00
01-02-00-0260-20-6222 Dues & Subscriptions	2,069.00	2,200.00	0.00	2,200.00	2,069.00	2,200.00	0.00	2,200.00
01-02-00-0260-20-6223 Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-02-00-0260-20-6234 Professional Development	40.00	600.00	0.00	600.00	40.00	600.00	0.00	600.00
01-02-00-0260-20-6250 Contracted Services	0.00	100.00	0.00	100.00	0.00	100.00	0.00	100.00
01-02-00-0260-20-6254 St of Ct Surcharges	870.00	1,200.00	0.00	1,200.00	116.00	1,200.00	0.00	1,200.00
01-02-00-0260-30-6341 Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT TOTAL	3,751.65	6,300.00	0.00	6,300.00	2,649.80	6,300.00	0.00	6,300.00

**TOWN OF ELLINGTON
BUDGET REQUEST
260 INLAND WETLANDS AGENCY**

Object No.	Description & Explanation(s)	FISCAL YEAR 2015-2016	
		FY 2014-15	FY 2015-16
5103	PART TIME PAYROLL Recording secretary services as necessary	\$ 1,000	\$ 600
	TOTAL PAYROLL	<u>\$ 1,000</u>	<u>\$ 600</u>
6221	ADVERTISING-PRINTING-FORMS Legal notices as required by law		\$ 1,600
6222	DUES & SUBSCRIPTIONS Membership CACIWC and NCCD		\$ 2,200
6223	TRAVEL N/A		\$ -
6234	PROFESSIONAL DEVELOPMENT Seminars for commission members and as required pursuant to CGS		\$ 600
6250	CONTRACTED SERVICES Third party consultants on application reviews as necessary		\$ 100
6254	STATE OF CT SURCHARGES Fees required by state law		\$ 1,200
6341	OFFICE SUPPLIES N/A		\$ -
	TOTAL OFFICE BUDGET		<u>\$ 5,700</u>
	DEPARTMENT TOTAL		<u>\$ 6,300</u>

Amount in Dollars

TOWN OF ELLINGTON
BUDGET REPORT 2015-2016

		2013-14 Actuals	2014-15 Approved Budget	2014-15 Trans/ Addl Appr.	2014-15 Adjusted Approved Budget	2014-15 First Six Months Actual	2014-15 Estimated Total Actuals	2014-15 (Over)\ Under	2015-16 Budget Request
0265 - FLOOD & EROSION CONTROL BOARD									
01-02-00-0265-10-5103	Part Time	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-02-00-0265-20-6221	Advertising Printing Forms	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-02-00-0265-20-6222	Dues & Subscriptions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-02-00-0265-20-6223	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-02-00-0265-20-6233	Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-02-00-0265-20-6234	Professional Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-02-00-0265-20-6250	Contracted Services	0.00	100.00	0.00	100.00	0.00	100.00	0.00	100.00
01-02-00-0265-20-6254	St of Ct Surcharges	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-02-00-0265-30-6341	Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT TOTAL		0.00	100.00	0.00	100.00	0.00	100.00	0.00	100.00

**TOWN OF ELLINGTON
BUDGET REQUEST
265 FLOOD & EROSION CONTROL BOARD**

Object No.	Description & Explanation(s)	FISCAL YEAR 2015-16	
		FY 2014-15	FY 2015-16
5103	PART TIME PAYROLL Recording secretary services as necessary	\$ -	\$ -
	TOTAL PAYROLL	\$ -	\$ -
6221	ADVERTISING-PRINTING-FORMS		\$ -
6222	DUES & SUBSCRIPTIONS		\$ -
6223	TRAVEL		\$ -
6234	PROFESSIONAL DEVELOPMENT		\$ -
6250	CONTRACTED SERVICES Third party consultants as necessary as necessary		\$ 100
6254	STATE OF CT SURCHARGES		\$ -
6341	OFFICE SUPPLIES N/A		\$ -
	TOTAL OFFICE BUDGET		\$ 100
	DEPARTMENT TOTAL		\$ 100

Amount in Dollars

TOWN OF ELLINGTON
BUDGET REPORT 2015-2016

	2013-14 Actuals	2014-15 Approved Budget	2014-15 Trans/ Addl Appr.	2014-15 Adjusted Approved Budget	2014-15 First Six Months Actual	2014-15 Estimated Total Actuals	2014-15 (Over)\ Under	2015-16 Budget Request
0270 - CONSERVATION COMMISSION								
01-02-00-0270-10-5103 Part Time	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-02-00-0270-20-6221 Advertising Printing Forms	84.00	550.00	0.00	550.00	0.00	550.00	0.00	550.00
01-02-00-0270-20-6222 Dues & Subscriptions	55.00	350.00	0.00	350.00	55.00	350.00	0.00	350.00
01-02-00-0270-20-6223 Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-02-00-0270-20-6234 Professional Development	40.00	100.00	0.00	100.00	0.00	100.00	0.00	100.00
01-02-00-0270-20-6250 Contracted Services	1,820.00	1,000.00	0.00	1,000.00	250.00	1,000.00	0.00	1,000.00
01-02-00-0270-20-6254 St of Ct Surcharges	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-02-00-0270-20-6341 Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-02-00-0270-30-6341 Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT TOTAL	1,999.00	2,000.00	0.00	2,000.00	305.00	2,000.00	0.00	2,000.00

**TOWN OF ELLINGTON
BUDGET REQUEST
270 CONSERVATION COMMISSION**

Object No.	Description & Explanation(s)	FISCAL YEAR 2015-16	
		FY 2014-15	FY 2015-16
5103	PART TIME PAYROLL Recording secretary services as necessary	\$ -	\$ -
	TOTAL PAYROLL	\$ -	\$ -
6221	ADVERTISING-PRINTING-FORMS Open space and conservation brochures and various surveys as necessary		\$ 550
6222	DUES & SUBSCRIPTIONS Membership to CACIWC and CLCC		\$ 350
6223	TRAVEL N/A		\$ -
6234	PROFESSIONAL DEVELOPMENT Seminars for commission members		\$ 100
6250	CONTRACTED SERVICES Special projects as necessary and donations to conservation groups		\$ 1,000
6254	STATE OF CT SURCHARGES N/A		\$ -
6341	OFFICE SUPPLIES N/A		\$ -
	TOTAL OFFICE BUDGET		\$ 2,000
	DEPARTMENT TOTAL		\$ 2,000

Amount in Dollars

TOWN OF ELLINGTON
BUDGET REPORT 2015-2016

	2013-14 Actuals	2014-15 Approved Budget	2014-15 Trans/ Addl Appr.	2014-15 Adjusted Approved Budget	2014-15 First Six Months Actual	2014-15 Estimated Total Actuals	2014-15 (Over)\ Under	2015-16 Budget Request
0280 - WPCA								
01-02-00-0280-10-5103 Part Time	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-02-00-0280-20-6250 Contracted Services	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00
DEPARTMENT TOTAL	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00

**TOWN OF ELLINGTON
BUDGET REQUEST
280 WPCA**

Object No.	Description & Explanation(s)	FISCAL YEAR 2015-2016	
		<u>FY 2014-15 Revised</u>	<u>FY 2015-16</u>
5103	<u>PART TIME PAYROLL</u>	\$ -	\$ -
	TOTAL PAYROLL	<u>\$ -</u>	<u>\$ -</u>
6250	<u>CONTRACTED SERVICES</u>		\$ 1
	Third part consultants as needed		
	DEPARTMENT TOTAL		<u>\$ 1</u>