

Section 800:

Town Properties

Amount in Dollars

TOWN OF ELLINGTON
BUDGET REPORT 2015-2016

	2013-14 Actuals	2014-15 Approved Budget	2014-15 Trans/ Addl Appr.	2014-15 Adjusted Approved Budget	2014-15 First Six Months Actual	2014-15 Estimated Total Actuals	2014-15 (Over)\ Under	2015-16 Budget Request	2015-16 Board of Selectmen
0810 - TOWN HALL									
01-08-00-0810-20-6230 Equipment Rental	41,699.07	45,000.00	0.00	45,000.00	18,015.85	45,000.00	0.00	45,000.00	45,000.00
01-08-00-0810-20-6232 Postage	33,968.83	37,200.00	0.00	37,200.00	15,642.70	37,200.00	0.00	37,200.00	37,200.00
01-08-00-0810-20-6234 Professional Development	0.00	2,000.00	0.00	2,000.00	0.00	2,000.00	0.00	2,000.00	2,000.00
01-08-00-0810-20-6240 Telephone	69,249.28	65,280.00	0.00	65,280.00	29,691.92	65,280.00	0.00	65,280.00	65,280.00
01-08-00-0810-20-6241 Electricity	22,671.30	28,428.00	0.00	28,428.00	8,792.30	28,428.00	0.00	28,428.00	28,428.00
01-08-00-0810-20-6243 Water	1,030.58	1,600.00	0.00	1,600.00	247.23	1,600.00	0.00	1,600.00	1,600.00
01-08-00-0810-20-6244 Heating Fuel	14,483.39	9,000.00	0.00	9,000.00	1,685.16	9,000.00	0.00	9,000.00	9,000.00
01-08-00-0810-20-6250 Contracted Services	78,878.89	51,264.00	0.00	51,264.00	24,640.23	51,264.00	0.00	76,264.00	76,264.00
01-08-00-0810-20-6272 Repairs & Mnt Building	43,590.44	30,000.00	0.00	30,000.00	16,481.51	30,000.00	0.00	30,000.00	30,000.00
01-08-00-0810-20-6275 Computer Repairs/Updates	140,428.20	125,000.00	0.00	125,000.00	60,312.04	150,000.00	(25,000.00)	135,000.00	135,000.00
01-08-00-0810-30-6341 Office Supplies	6,369.10	10,000.00	0.00	10,000.00	4,177.56	10,000.00	0.00	10,000.00	10,000.00
01-08-00-0810-30-6343 Construct Mnt Materials	152.93	2,500.00	0.00	2,500.00	209.88	2,500.00	0.00	2,500.00	2,500.00
01-08-00-0810-30-6346 Technical Supplies	210.94	600.00	0.00	600.00	0.00	600.00	0.00	600.00	600.00
01-08-00-0810-70-6763 Planning Study	9,800.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-08-00-0810-70-6764 Telephone System Replmnt	10,584.30	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-08-00-0810-70-6765 Office Equipment	9,068.52	6,000.00	0.00	6,000.00	0.00	6,000.00	0.00	6,000.00	6,000.00
01-08-00-0810-70-6766 Building Equipment	7,288.52	5,000.00	0.00	5,000.00	7,329.59	11,000.00	(6,000.00)	5,000.00	5,000.00
01-08-00-0810-70-6767 TH Remediation/Boiler Convers	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-08-00-0810-70-6768 Vault Shevlving	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-08-00-0810-70-6774 Town Hall HVAC Control System	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT TOTAL	489,474.29	418,872.00	0.00	418,872.00	187,225.97	449,872.00	(31,000.00)	453,872.00	453,872.00

**TOWN OF ELLINGTON
BUDGET REQUEST
810 TOWN HALL**

Object No.	Description & Explanation(s)	FISCAL YEAR 2015-2016	
6230	<u>EQUIPMENT RENTAL</u>	\$	45,000
	Postage Meters, Photo Copiers		
6232	<u>POSTAGE</u>	\$	37,200
	Postage for departments, commissions, mailing of tax bills		
6234	<u>PROFESSIONAL DEVELOPMENT</u>	\$	2,000
	Computer Training for Employees		
6240	<u>TELEPHONE</u>	\$	65,280
	Telephones for General Government \$3,050 x 12 months	\$ 36,600	\$ -
	Comcast/Internet for Buildings \$1,200 x 12 months	\$ 14,400	\$ -
	Cell Phones for All Departments except Emergency Management, Fire/Ambulance Depts.		
	\$1,190 x 12 months	\$ 14,280	\$ -
6241	<u>ELECTRICITY</u>	\$	28,428
	Town Hall and Annex		
6243	<u>WATER</u>	\$	1,600
	Town Hall and Annex		
6244	<u>HEATING FUEL</u>	\$	9,000
	Town Hall and Annex Natural Gas		
	Human Services/Police being accounted for under the 840 accounts.		
6250	<u>CONTRACTED SERVICES</u>	\$	76,264
	Swiss Laundry		
	Security System		
	Tolland Mutual Aid		
	State Dept Public Safety		
	Otis Elevator		
	Sewer User Fees		

**TOWN OF ELLINGTON
BUDGET REQUEST
810 TOWN HALL**

Object No.	Description & Explanation(s)	FISCAL YEAR 2015-2016
	CCM Energy	
	Maintenance Contracts Blueprint Machines	
	WPCA Fees, Town Hall, Annex, Housing Authority	
	Photocopier Monthly Fees for All Departments	
	Outside Contracting Services-Nucoat, Etc.	
	Outside Cleaning Company TH/Annex/Police and Recreation	
	AC/Heating Contract	
	CEN Network fees for broadband for: \$25,000	
	Town Hall, DPW, Senior Center, Parks/Human Serv	
6272	<u>BUILDING REPAIRS & MAINT.</u>	\$ 30,000
	Plumber	
	Electrical Work	
	Air conditioning and heating	
	Carpentry	
	Cleaning Supplies, Light Bulbs	
	Window Cleaning	
	First Aid Cabinets	
	Roof Inspection	
	Locksmith	
	Painting	
6275	<u>COMPUTER REPAIRS & UPDATES</u>	\$ 135,000
	To maintain computers, lap top computers, fileservers	
	and printers for Police, Annex, Recreation and Human Services	
	DPW, Town Hall, Senior Center, Center Fire, Crystal Lake Fire,	
	and Ellington Volunteer Ambulance.	
	Yearly License of Norton Antivirus Software	
	Repairs, equipment and upgrades	
6341	<u>OFFICE SUPPLIES</u>	\$ 10,000
	Office Supplies - System Wide	
	Letterhead, Envelopes, Time Card,	
	Photocopy Paper, Other related items	

**TOWN OF ELLINGTON
BUDGET REQUEST
810 TOWN HALL**

Object No.	Description & Explanation(s)	FISCAL YEAR 2015-2016	
6343	<u>CONSTRUCTION MAINT. MATERIALS</u> As needed	\$	2,500
6346	<u>TECHNICAL SUPPLIES</u> As needed	\$	600
6764	<u>TELEPHONE SYSTEM REPLACEMENT</u>		
6765	<u>OFFICE EQUIPMENT</u> As needed	\$	6,000
6766	<u>BUILDING EQUIPMENT</u> As needed	\$	5,000
6767	<u>REMEDIATION / BOILER CONVERSION</u>	\$	-
6768	<u>VAULT SHELVING</u>	\$	-
6763	<u>Planning Study</u> Study for the expansion of Town Hall		
DEPARTMENT TOTAL		\$	<u>453,872</u>

Amount in Dollars

TOWN OF ELLINGTON
BUDGET REPORT 2015-2016

	2013-14 Actuals	2014-15 Approved Budget	2014-15 Trans/ Addl Appr.	2014-15 Adjusted Approved Budget	2014-15 First Six Months Actual	2014-15 Estimated Total Actuals	2014-15 (Over)\ Under	2015-16 Budget Request	2015-16 Board of Selectmen
0820 - CENTER CEMETERY									
01-08-00-0820-20-6250 Contracted Services	3,700.00	3,700.00	0.00	3,700.00	3,700.00	3,700.00	0.00	3,700.00	3,700.00
DEPARTMENT TOTAL	3,700.00	3,700.00	0.00	3,700.00	3,700.00	3,700.00	0.00	3,700.00	3,700.00

**TOWN OF ELLINGTON
BUDGET REQUEST
820 CENTER CEMETERY**

Object No.	Description & Explanation(s)	FISCAL YEAR 2015-2016	
6250	<u>CONTRACTED SERVICES</u>	\$	3,700
	Town's contribution for maintenance of the old part of Cemetery		
DEPARTMENT TOTAL			
		\$	3,700

Amount in Dollars

TOWN OF ELLINGTON
BUDGET REPORT 2015-2016

		2013-14 Actuals	2014-15 Approved Budget	2014-15 Trans/ Addl Appr.	2014-15 Adjusted Approved Budget	2014-15 First Six Months Actual	2014-15 Estimated Total Actuals	2014-15 (Over)\ Under	2015-16 Budget Request
835 HALL MEMORIAL LIBRARY BUILDING									
01-08-00-0835-20-6240	Telephone	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-08-00-0835-20-6241	Electricity	0.00	44,000.00	0.00	44,000.00	22,150.18	44,000.00	0.00	46,000.00
01-08-00-0835-20-6243	Water	0.00	2,275.00	0.00	2,275.00	563.30	2,275.00	0.00	2,275.00
01-08-00-0835-20-6244	Heating Fuel	0.00	8,000.00	0.00	8,000.00	3,786.69	10,000.00	(2,000.00)	10,000.00
01-08-00-0835-20-6250	Contracted Services	0.00	38,000.00	0.00	38,000.00	37,345.35	38,000.00	0.00	38,000.00
01-08-00-0835-20-6271	Repairs & Mnt Equipment	0.00	3,000.00	0.00	3,000.00	695.95	3,000.00	0.00	3,000.00
01-08-00-0835-20-6272	Repairs & Mnt Building	0.00	45,000.00	0.00	45,000.00	21,815.57	45,000.00	0.00	45,000.00
01-08-00-0835-30-6343	Construction & Mnt Materials	0.00	3,500.00	0.00	3,500.00	1,531.13	3,500.00	0.00	3,500.00
01-08-00-0835-90-6900	Townwide Maintenance Pgm	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
EXPENDITURE TOTAL		0.00	143,775.00	0.00	143,775.00	87,888.17	145,775.00	(2,000.00)	147,775.00

**TOWN OF ELLINGTON
BUDGET REQUEST
835 HALL MEMORIAL LIBRARY BUILDING**

Object No.	Description & Explanation(s)	FY2014-15	FY 2015-16
6241	<u>ELECTRICITY</u> INCREASED TO FY13-14 ACTUALS	\$ 45,000	\$ 46,000
6243	<u>WATER</u> SAME	\$ 2,275	\$ 2,275
6244	<u>HEATING FUEL</u> INCREASED TO FY13-14 ACTUALS	\$ 8,000	\$ 10,000
6250	<u>CONTRACTED SERVICES</u> SAME Bibliomation; telecommunications support; website hosting; online calendar/reservation system; CEN membership; etc.	\$ 38,000	\$ 38,000
6271	<u>REPAIRS & MNT EQUIPMENT</u> SAME	\$ 3,000	\$ 3,000
6272	<u>BUILDING REPAIRS & MAINT.</u> SAME Maintenance Contracts and other building repairs, including HVAC, front doors, lighting/electrical, plumbing, roof, mats for winter, cleaning service, elevator, sprinklers, alarm system, inspection fees for boilers, etc.	\$ 45,000	\$ 45,000
6343	<u>CONSTRUCTION MAINT. MATERIALS</u> SAME	\$ 3,500	\$ 3,500
6900	<u>TOWNWIDE MAINTENANCE PGM</u>	\$ -	\$ -
DEPARTMENT TOTAL		<u>\$144,775</u>	<u>\$ 147,775</u>

Amount in Dollars

TOWN OF ELLINGTON
BUDGET REPORT 2015-2016

	2013-14 Actuals	2014-15 Approved Budget	2014-15 Trans/ Addl Appr.	2014-15 Adjusted Approved Budget	2014-15 First Six Months Actual	2014-15 Estimated Total Actuals	2014-15 (Over)\ Under	2015-16 Budget Request	2015-16 Board of Selectmen
0840 - ARBOR COMMONS-HUMAN SERVICES/RECREATION									
01-08-00-0840-20-6241 Electricity	9,209.05	6,500.00	0.00	6,500.00	2,804.17	6,500.00	0.00	9,000.00	9,000.00
01-08-00-0840-20-6243 Water	339.91	250.00	0.00	250.00	114.92	250.00	0.00	250.00	250.00
01-08-00-0840-20-6244 Heating Fuel	0.00	2,300.00	0.00	2,300.00	300.48	2,300.00	0.00	2,300.00	2,300.00
01-08-00-0840-20-6250 Contracted Services	7,900.36	5,000.00	0.00	5,000.00	3,652.09	5,000.00	0.00	5,000.00	5,000.00
01-08-00-0840-20-6272 Repairs & Mnt Building	14,216.97	2,000.00	0.00	2,000.00	6,676.91	8,000.00	(6,000.00)	3,000.00	3,000.00
01-08-00-0840-30-6343 Construct Mnt Materials	0.00	1,000.00	0.00	1,000.00	784.22	1,000.00	0.00	1,000.00	1,000.00
01-08-00-0840-70-6763 Planning Study	4,900.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-08-00-0840-70-6765 Office Equipment	20,953.11	0.00	0.00	0.00	4,027.07	6,000.00	(6,000.00)	0.00	0.00
01-08-00-0840-70-6775 Replmnt Gazebos	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT TOTAL	57,519.40	17,050.00	0.00	17,050.00	18,359.86	29,050.00	(12,000.00)	20,550.00	20,550.00

TOWN OF ELLINGTON
BUDGET REQUEST
840 ARBOR COMMONS - HUMAN SERVICES/RECREATION

Object No.	Description & Explanation(s)	FISCAL YEAR 2015-2016
6241	<u>ELECTRICITY</u>	\$ 6,500
6243	<u>WATER</u>	\$ 250
6244	<u>HEATING FUEL</u>	\$ 2,300
6250	<u>CONTRACTED SERVICES</u> Sewer User Fees - WPCA Cleaning Contract, HVAC contract	\$ 5,000
6272	<u>BUILDING REPAIRS & MAINT.</u> Heating/AC, Locksmith, Pest Control, Window Cleaning, Plumbing repairs.	\$ 3,000
6343	<u>CONSTRUCTION MAINT. MATERIALS</u>	\$ 1,000
6765	<u>OFFICE EQUIPMENT</u>	\$ -
6763	<u>PLANNING STUDY</u>	
DEPARTMENT TOTAL		<u>\$ 18,050</u>

Amount in Dollars

TOWN OF ELLINGTON
BUDGET REPORT 2015-2016

	2013-14 Actuals	2014-15 Approved Budget	2014-15 Trans/ Addl Appr.	2014-15 Adjusted Approved Budget	2014-15 First Six Months Actual	2014-15 Estimated Total Actuals	2014-15 (Over)\ Under	2015-16 Budget Request	2015-16 Board of Selectmen
0841 - ARBOR COMMONS-POLICE									
01-08-00-0841-20-6240 Telephone	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-08-00-0841-20-6241 Electricity	0.00	6,500.00	0.00	6,500.00	1,953.93	6,500.00	0.00	9,000.00	9,000.00
01-08-00-0841-20-6243 Water	0.00	250.00	0.00	250.00	106.40	250.00	0.00	250.00	250.00
01-08-00-0841-20-6244 Heating Fuel	0.00	2,500.00	0.00	2,500.00	327.09	2,500.00	0.00	2,500.00	2,500.00
01-08-00-0841-20-6250 Contracted Services	0.00	1,200.00	0.00	1,200.00	1,858.78	2,500.00	(1,300.00)	5,000.00	5,000.00
01-08-00-0841-20-6271 Repairs & Mnt Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-08-00-0841-20-6272 Repairs & Mnt Building	0.00	2,000.00	0.00	2,000.00	1,048.18	2,000.00	0.00	2,000.00	2,000.00
01-08-00-0841-30-6343 Construct Mnt Materials	0.00	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	1,000.00	1,000.00
01-08-00-0841-90-6900 Townwide Maintenance Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT TOTAL	0.00	13,450.00	0.00	13,450.00	5,294.38	14,750.00	(1,300.00)	19,750.00	19,750.00

**TOWN OF ELLINGTON
BUDGET REQUEST
841 ARBOR COMMONS - POLICE**

Object No.	Description & Explanation(s)	FISCAL YEAR 2015-2016
6241	<u>ELECTRICITY</u>	\$ 9,000
6243	<u>WATER</u>	\$ 250
6244	<u>HEATING FUEL</u> Town Hall Account	\$ 2,500
6250	<u>CONTRACTED SERVICES</u> Sewer User Fees - WPCA HVAC contract	\$ 5,000
6272	<u>BUILDING REPAIRS & MAINT.</u> Heating/AC, Locksmith, Pest Control, Window Cleaning, Plumbing repairs.	\$ 2,000
6343	<u>CONSTRUCTION MAINT. MATERIALS</u>	\$ 1,000
6765	<u>OFFICE EQUIPMENT</u>	\$ -
6763	<u>PLANNING STUDY</u> Study for Human Services offices	\$ -
DEPARTMENT TOTAL		<u>\$ 19,750</u>

Amounts in Dollars

TOWN OF ELLINGTON
BUDGET REPORT 2015-2016

		2013-14	2014-15	2014-15	2014-15	2014-15	2014-15	2014-15	2015-16	2015-16
		Actuals	Approved Budget	Trans/ Addl Appr.	Adjusted Approved Budget	First Six Months Actual	Estimated Total Actuals	(Over)\ Under	Budget Request	Board of Selectmen
845 SENIOR CENTER BUILDING										
01-08-00-0845-20-6240	Telephone	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-08-00-0845-20-6241	Electricity	17,165.03	24,000.00	0.00	24,000.00	4,148.34	15,912.00	8,088.00	24,000.00	24,000.00
01-08-00-0845-20-6242	Gas	0.00	8,000.00	0.00	8,000.00	502.46	1,000.00	7,000.00	1,000.00	1,000.00
01-08-00-0845-20-6243	Water	257.25	2,260.00	0.00	2,260.00	331.08	1,000.00	1,260.00	1,000.00	1,000.00
01-08-00-0845-20-6244	Heating	462.71	0.00	0.00	0.00	0.00	0.00	0.00	2,200.00	0.00
01-08-00-0845-20-6250	Contracted Services	10,174.02	21,934.00	0.00	21,934.00	13,583.05	21,934.00	0.00	29,252.00	29,252.00
01-08-00-0845-20-6271	Repairs & Mnt Equipment	0.00	700.00	0.00	700.00	49.98	700.00	0.00	700.00	700.00
01-08-00-0845-20-6272	Repairs & Mnt Building	3,932.86	1,500.00	0.00	1,500.00	2,393.75	4,000.00	(2,500.00)	4,000.00	4,000.00
01-08-00-0845-30-6343	Construction & Mnt Materials	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-08-00-0845-90-6900	Townwide Maintenance Progran	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT TOTAL		31,991.87	58,394.00	0.00	58,394.00	21,008.66	44,546.00	13,848.00	62,152.00	59,952.00

**TOWN OF ELLINGTON
BUDGET REQUEST
845 SENIOR CENTER BUILDING**

Object No.	Description & Explanation(s)	FISCAL YEAR 2015-2016	
		<u>FY:2014-15</u> <u>Revised</u>	<u>FY:2015-16</u>
845-6241	<u>ELECTRICITY</u> TransCanada Provider/Vendor	\$ 24,000	\$ 24,000
845-6242	<u>GAS</u> Estimated cost for natural gas for kitchen	\$ 8,000	\$ 1,000
845-6243	<u>WATER</u>	\$ 2,260	\$ 1,000
845-6244	<u>HEATING FUEL</u>	\$ -	\$ 2,200
845-6250	<u>CONTRACTUAL SERVICES</u> Building Services	\$ 21,934	\$ 29,252
845-6271	<u>REPAIRS & MAINTENANCE EQUIPMENT</u> Estimated cost of items not covered by warranty	\$ 700	\$ 700
845-6272	<u>REPAIRS & MAINTENANCE BUILDING</u> Repairs to inside building not covered by warranty	\$ 1,500	\$ 4,000
845-6343	<u>CONSTRUCTION & MAINT. SUPPLIES</u>	\$ -	\$ -
845-6900	<u>TOWN WIDE MAINTENANCE PROGRAM</u>	\$ -	\$ -
TOTAL BUILDING BUDGET		<u>\$ 58,394</u>	<u>\$ 62,152</u>

Amount in Dollars

TOWN OF ELLINGTON
BUDGET REPORT 2015-2016

	2013-14 Actuals	2014-15 Approved Budget	2014-15 Trans/ Addl Appr.	2014-15 Adjusted Approved Budget	2014-15 First Six Months Actual	2014-15 Estimated Total Actuals	2014-15 (Over)\ Under	2015-16 Budget Request	2015-16 Board of Selectmen
0850 - PINNEY HOUSE									
01-08-00-0850-20-6241 Electricity	1,528.36	1,500.00	0.00	1,500.00	1,008.66	1,500.00	0.00	2,000.00	2,000.00
01-08-00-0850-20-6244 Heating Fuel	215.92	0.00	0.00	0.00	208.61	400.00	(400.00)	500.00	500.00
01-08-00-0850-20-6250 Contracted Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT TOTAL	1,744.28	1,500.00	0.00	1,500.00	1,217.27	1,900.00	(400.00)	2,500.00	2,500.00

**TOWN OF ELLINGTON
BUDGET REQUEST
850 PINNEY HOUSE**

Object No.	Description & Explanation(s)	FISCAL YEAR 2015-2016	
6241	<u>ELECTRICITY</u>	\$	2,000
6243	<u>WATER</u>	\$	-
6244	<u>HEATING FUEL</u>	\$	500
6250	<u>CONTRACTED SERVICES</u>	\$	-
DEPARTMENT TOTAL		\$	<u>2,500</u>

Amount in Dollars

TOWN OF ELLINGTON
BUDGET REPORT 2015-2016

	2013-14 Actuals	2014-15 Approved Budget	2014-15 Trans/ Addl Appr.	2014-15 Adjusted Approved Budget	2014-15 First Six Months Actual	2014-15 Estimated Total Actuals	2014-15 (Over)\ Under	2015-16 Budget Request	2015-16 Board of Selectmen
0860 - OLD CRYSTAL LAKE SCHOOL HOUSE									
01-08-00-0860-20-6241 Electricity	3,080.31	3,000.00	0.00	3,000.00	1,041.39	3,000.00	0.00	3,000.00	3,000.00
01-08-00-0860-20-6243 Water	0.00	500.00	0.00	500.00	0.00	500.00	0.00	500.00	500.00
01-08-00-0860-20-6244 Heating Fuel	1,998.32	3,000.00	0.00	3,000.00	187.27	3,000.00	0.00	3,000.00	3,000.00
01-08-00-0860-20-6250 Contracted Services	1,270.00	1,500.00	0.00	1,500.00	1,196.00	1,500.00	0.00	2,000.00	2,000.00
01-08-00-0860-20-6272 Repairs & Mnt Building	2,543.15	1,000.00	0.00	1,000.00	1,185.43	3,000.00	(2,000.00)	1,000.00	1,000.00
01-08-00-0860-30-6343 Construct Mnt Materials	0.00	600.00	0.00	600.00	0.00	600.00	0.00	600.00	600.00
01-08-00-0860-70-6765 Office Equipment	693.60	100.00	0.00	100.00	0.00	100.00	0.00	100.00	100.00
DEPARTMENT TOTAL	9,585.38	9,700.00	0.00	9,700.00	3,610.09	11,700.00	(2,000.00)	10,200.00	10,200.00

**TOWN OF ELLINGTON
BUDGET REQUEST
860 OLD CRYSTAL LAKE SCHOOL HOUSE**

Object No.	Description & Explanation(s)	FISCAL YEAR 2015-2016
6241	<u>ELECTRICITY</u>	\$ 3,000
6243	<u>WATER</u> Sewer User Fees - WPCA	\$ 500
6244	<u>HEATING FUEL</u> Propane	\$ 3,000
6250	<u>CONTRACTED SERVICES</u>	\$ 2,000
6272	<u>BUILDING REPAIRS & MAINT.</u>	\$ 1,000
6343	<u>CONSTRUCTION MAINT. MATERIALS</u>	\$ 600
6765	<u>OFFICE EQUIPMENT</u>	\$ 100
DEPARTMENT TOTAL		<u>\$ 10,200</u>