

Section 200:

Boards & Agencies

Amounts in Dollars

TOWN OF ELLINGTON
BUDGET REPORT 2014-15

	2012-13 Actuals	2013-14 Approved Budget	2013-14 Trans/ Addl Appr.	2013-14 Adjusted Approved Budget	2013-14 First Six Months Actual	2013-14 Estimated Total Actuals	2013-14 (Over)\ Under	2014-15 Budget Request
0210 - REGISTRARS & ELECTORS								
01-02-00-0210-10-5101 Full Time	32,893.84	31,848.00	0.00	31,848.00	15,923.96	31,848.00	0.00	32,884.00
01-02-00-0210-10-5103 Part Time	13,590.45	15,000.00	0.00	15,000.00	10,330.88	15,000.00	0.00	15,000.00
01-02-00-0210-20-6221 Advertising Printing Forms	3,790.94	7,000.00	0.00	7,000.00	3,254.49	7,000.00	0.00	7,000.00
01-02-00-0210-20-6222 Dues & Subscriptions	110.00	150.00	0.00	150.00	150.00	150.00	0.00	150.00
01-02-00-0210-20-6223 Travel	223.77	350.00	0.00	350.00	113.89	350.00	0.00	350.00
01-02-00-0210-20-6232 Postage	0.00	200.00	0.00	200.00	28.25	200.00	0.00	200.00
01-02-00-0210-20-6233 Education	1,305.00	750.00	0.00	750.00	0.00	750.00	0.00	750.00
01-02-00-0210-20-6234 Professional Development	1,176.00	2,000.00	0.00	2,000.00	1,185.93	2,000.00	0.00	2,000.00
01-02-00-0210-20-6250 Contracted Services	1,073.29	2,000.00	0.00	2,000.00	0.00	2,000.00	0.00	2,000.00
01-02-00-0210-20-6271 Repairs & Mnt Equipment	120.00	1,500.00	0.00	1,500.00	0.00	1,500.00	0.00	7,750.00
01-02-00-0210-30-6341 Office Supplies	1,309.01	2,500.00	0.00	2,500.00	91.14	2,500.00	0.00	2,500.00
01-02-00-0210-30-6349 Food & Meals	836.71	900.00	0.00	900.00	502.54	900.00	0.00	900.00
DEPARTMENT TOTAL	56,429.01	64,198.00	0.00	64,198.00	31,581.08	64,198.00	0.00	71,484.00

**TOWN OF ELLINGTON
BUDGET REQUEST
210 REGISTRARS & ELECTORS**

Object No.	Description & Explanation(s)	FISCAL YEAR 2014-2015	
		FY 2013-14 Revised	FY 2014-15
5101	<u>FULL TIME PAYROLL</u>	\$ 31,848	\$ 32,884
	Registrars of Voters-Democratic-Luginbuhl	\$ 15,924	\$ 16,442
	Registrars of Voters-Republican-Deland	\$ 15,924	\$ 16,442
	Reflects 3.25% cost of living raise		\$32,883
5103	<u>PART TIME PAYROLL</u>	\$ 15,000	\$ 15,000
	Election workers and Deputy ROV		
	EDR/Primaires/Preparation for Presidential Election		
	TOTAL PAYROLL	\$ 46,848	\$ 47,884
6221	<u>ADVERTISING-PRINTING-FORMS</u>	\$ 7,000	\$ 7,000
	All ballots, sample ballots and other mandated signs for Election Day		
6222	<u>DUES & SUBSCRIPTIONS</u>	\$ 150	\$ 150
	Maintain membership in Registrar of Voters' Association of Connecticut		
6223	<u>Travel</u>	\$ 350	\$ 350
	Travel for Conventions and to and from polls		
6232	<u>POSTAGE</u>	\$ 200	\$ 200
	LHS memory cards, certified mail and other mail		
6233	<u>EDUCATION</u>	\$ 750	\$ 750
	Training at spring and fall conferences		
6234	<u>PROFESSIONAL DEVELOPMENT</u>	\$ 2,000	\$ 2,000
	Training for ROV's, deputies, and poll workers		
	Soon to be state-mandated		
6250	<u>CONTRACTED SERVICES</u>	\$ 2,000	\$ 2,000

**TOWN OF ELLINGTON
BUDGET REQUEST
210 REGISTRARS & ELECTORS**

Object No.	Description & Explanation(s)	FISCAL YEAR 2014-2015	
	Contract with LHS for maintenance of equipment		
6271	<u>REPAIRS & MAIN. EQUIPMENT</u>	\$ 1,500	\$7,750
	Cost of parts for machines and repair of other equipment		
6341	<u>OFFICE SUPPLIES</u>	\$ 2,500	\$ 2,500
	Cost of supplies to maintain office and elections		
6349	<u>FOOD & MEALS</u>	\$ 900	\$ 900
	Cost of feeding poll workers on Election Day meals at Conventions.		
	TOTAL OFFICE BUDGET	<u>\$ 17,350</u>	<u>\$ 23,600</u>
	DEPARTMENT TOTAL	<u>\$ 64,198</u>	<u>\$ 71,484</u>

BUDGET EXPLANATION FOR REPAIRS AND MAINTENANCE

LINE ITEM #01-02-00-0210-20-6271

- 1. Contracted, state-mandated maintenance and repair of tabulators before any stated or federal elections. The cost of the maintenance contract is \$1,500 annually. This includes all parts and labor. The cost of this line item was covered by the state previously.**

- 2. The remaining \$6,250 is for the purchase of a new tabulator. We were advised by ROVAC to purchase at least one new tabulator because of their age and shelf life. We have backup machines for each polling place, but not one for Election Day Registration that must be completed in our office. With these busy elections, instead of hiring two people to compile the EDR ballots at the polls, we can do this in our office with a tabulator, but have no back-up if one breaks down. This has happened to us at the polls where a tabulator has crashed and our backup was used. The amount was quoted by LHS who is contracted by the State of Connecticut.**

Amounts in Dollars

TOWN OF ELLINGTON
BUDGET REPORT 2014-15

	2012-13 Actuals	2013-14 Approved Budget	2013-14 Trans/ Addl Appr.	2013-14 Adjusted Approved Budget	2013-14 First Six Months Actual	2013-14 Estimated Total Actuals	2013-14 (Over)\ Under	2014-15 Budget Request
0220 - ECON.DEV.COMM								
01-02-00-0220-10-5103 Part Time	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-02-00-0220-20-6221 Advertising Printing Forms	0.00	500.00	0.00	500.00	0.00	500.00	0.00	500.00
01-02-00-0220-20-6222 Dues & Subscriptions	3,157.20	150.00	0.00	150.00	0.00	150.00	0.00	650.00
01-02-00-0220-20-6223 Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-02-00-0220-20-6232 Postage	0.00	250.00	0.00	250.00	0.00	250.00	0.00	250.00
01-02-00-0220-20-6233 Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-02-00-0220-20-6234 Professional Development	300.00	100.00	0.00	100.00	40.00	100.00	0.00	100.00
01-02-00-0220-20-6250 Contracted Services	0.00	3,500.00	0.00	3,500.00	0.00	3,500.00	0.00	2,500.00
01-02-00-0220-30-6341 Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00
DEPARTMENT TOTAL	3,457.20	4,500.00	0.00	4,500.00	40.00	4,500.00	0.00	4,500.00

**TOWN OF ELLINGTON
BUDGET REQUEST
220 ECONOMIC DEVELOPMENT COMMITTEE**

Object No.	Description & Explanation(s)	FISCAL YEAR 2014-2015	
		FY 2013-14 Revised	FY 2014-15
5103	<u>PART TIME PAYROLL</u>		\$ -
	Recording secretary services as necessary		
	TOTAL PAYROLL	\$ -	\$ -
6221	<u>ADVERTISING-PRINTING-FORMS</u>		\$ 500
	Business surveys and other related documents		
6222	<u>DUES & SUBSCRIPTIONS</u>		\$ 650
	Membership to CEDAS and TCCC		
6223	<u>TRAVEL</u>		\$ -
	N/A		
6232	<u>POSTAGE</u>		\$ 250
	Mailings and Business surveys		
6233	<u>EDUCATION</u>		\$ -
	N/A		
6234	<u>PROFESSIONAL DEVELOPMENT</u>		\$ 100
	Seminars for commission members		
6250	<u>CONTRACTED SERVICES</u>		\$ 2,500
	Economic development services incl. web-hosted Ellington Business Directory		
6341	<u>OFFICE SUPPLIES</u>		\$ 500
	Economic development business events and related programs		
	TOTAL OFFICE BUDGET		\$ 4,500
	DEPARTMENT TOTAL		\$ 4,500

Amounts in Dollars

TOWN OF ELLINGTON
BUDGET REPORT 2014-15

		2012-13 Actuals	2013-14 Approved Budget	2013-14 Trans/ Addl Appr.	2013-14 Adjusted Approved Budget	2013-14 First Six Months Actual	2013-14 Estimated Total Actuals	2013-14 (Over)\ Under	2014-15 Budget Request
0230 - PLANNING & ZONING									
01-02-00-0230-10-5103	Part Time	825.00	950.00	0.00	950.00	0.00	950.00	0.00	950.00
01-02-00-0230-20-6221	Advertising Printing Forms	1,725.27	3,000.00	0.00	3,000.00	742.47	3,000.00	0.00	3,000.00
01-02-00-0230-20-6222	Dues & Subscriptions	10,481.00	10,500.00	0.00	10,500.00	10,481.00	10,500.00	0.00	10,500.00
01-02-00-0230-20-6223	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-02-00-0230-20-6233	Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-02-00-0230-20-6234	Professional Development	0.00	100.00	0.00	100.00	0.00	100.00	0.00	100.00
01-02-00-0230-20-6250	Contracted Services	0.00	2,000.00	0.00	2,000.00	0.00	2,000.00	0.00	2,000.00
01-02-00-0230-20-6254	St of Ct Surcharges	11,484.00	8,000.00	0.00	8,000.00	2,842.00	9,400.00	(1,400.00)	8,000.00
01-02-00-0230-30-6341	Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT TOTAL		24,515.27	24,550.00	0.00	24,550.00	14,065.47	25,950.00	(1,400.00)	24,550.00

**TOWN OF ELLINGTON
BUDGET REQUEST
230 PLANNING & ZONING**

Object No.	Description & Explanation(s)	FISCAL YEAR 2014-2015	
		FY 2013-14 Revised	FY 2014-15
5103	PART TIME PAYROLL Recording secretary services as necessary	\$ 950	\$ 950
	TOTAL PAYROLL	\$ 950	\$ 950
6221	ADVERTISING-PRINTING-FORMS Legal notices as required by law		\$ 3,000
6222	DUES & SUBSCRIPTIONS Membership to Capital Region Council of Governments		\$ 10,500
6223	TRAVEL N/A		\$ -
6233	EDUCATION N/A		\$ -
6234	PROFESSIONAL DEVELOPMENT Seminars for commission members		\$ 100
6250	CONTRACTED SERVICES Third party consultants on application review as necessary / Special planning projects		\$ 2,000
6254	STATE OF CT SURCHARGES Fees required by state law		\$ 8,000
6341	OFFICE SUPPLIES N/A		\$ -
	TOTAL OFFICE BUDGET		\$ 23,600
	DEPARTMENT TOTAL		\$ 24,550

Amounts in Dollars

TOWN OF ELLINGTON
BUDGET REPORT 2014-15

		2012-13 Actuals	2013-14 Approved Budget	2013-14 Trans/ Addl Appr.	2013-14 Adjusted Approved Budget	2013-14 First Six Months Actual	2013-14 Estimated Total Actuals	2013-14 (Over)\ Under	2014-15 Budget Request
	0235 - DESIGN REVIEW BOARD								
01-02-00-0235-10-5103	Part Time	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-02-00-0235-20-6221	Advertising Printing Forms	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-02-00-0235-20-6222	Dues & Subscriptions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-02-00-0235-20-6223	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-02-00-0235-20-6232	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-02-00-0235-20-6233	Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-02-00-0235-20-6234	Professional Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-02-00-0235-20-6250	Contracted Services	0.00	100.00	0.00	100.00	0.00	100.00	0.00	100.00
01-02-00-0235-20-6254	St of Ct Surcharges	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-02-00-0235-30-6341	Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	DEPARTMENT TOTAL	0.00	100.00	0.00	100.00	0.00	100.00	0.00	100.00

**TOWN OF ELLINGTON
BUDGET REQUEST
235 DESIGN REVIEW BOARD**

Object No.	Description & Explanation(s)	FISCAL YEAR 2014-2015	
		<u>FY 2013-14 Revised</u>	<u>FY 2014-15</u>
5103	<u>PART TIME PAYROLL</u>	\$ -	\$ -
	<u>TOTAL PAYROLL</u>	<u>\$ -</u>	<u>\$ -</u>
6221	<u>ADVERTISING-PRINTING-FORMS</u>		\$ -
6222	<u>DUES & SUBSCRIPTIONS</u>		\$ -
6223	<u>TRAVEL</u>		\$ -
6233	<u>EDUCATION</u>		\$ -
6234	<u>PROFESSIONAL DEVELOPMENT</u>		\$ -
6250	<u>CONTRACTED SERVICES</u>		\$ 100
	Third party consultants as necessary		
6254	<u>STATE OF CT SURCHARGES</u>		\$ -
6341	<u>OFFICE SUPPLIES</u>		\$ -
	TOTAL OFFICE BUDGET		<u>\$ 100</u>
	DEPARTMENT TOTAL		<u>\$ 100</u>

Amounts in Dollars

TOWN OF ELLINGTON
BUDGET REPORT 2014-15

	2012-13 Actuals	2013-14 Approved Budget	2013-14 Trans/ Addl Appr.	2013-14 Adjusted Approved Budget	2013-14 First Six Months Actual	2013-14 Estimated Total Actuals	2013-14 (Over)\ Under	2014-15 Budget Request
0240 - ZONING BD. OF APPEALS								
01-02-00-0240-10-5103 Part Time	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-02-00-0240-20-6221 Advertising Printing Forms	1,638.00	3,000.00	0.00	3,000.00	514.80	3,000.00	0.00	3,000.00
01-02-00-0240-20-6222 Dues & Subscriptions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-02-00-0240-20-6223 Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-02-00-0240-20-6233 Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-02-00-0240-20-6234 Professional Development	0.00	100.00	0.00	100.00	0.00	100.00	0.00	100.00
01-02-00-0240-20-6254 St of Ct Surcharges	580.00	1,000.00	0.00	1,000.00	58.00	1,000.00	0.00	1,000.00
01-02-00-0240-30-6341 Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT TOTAL	2,218.00	4,100.00	0.00	4,100.00	572.80	4,100.00	0.00	4,100.00

**TOWN OF ELLINGTON
BUDGET REQUEST
240 ZONING BOARD OF APPEALS**

Object No.	Description & Explanation(s)	FISCAL YEAR 2014-2015	
		<u>FY 2013-14 Revised</u>	<u>FY 2014-15</u>
5103	<u>PART TIME PAYROLL</u> Recording secretary services as necessary	\$ -	\$ -
	TOTAL PAYROLL	<u>\$ -</u>	<u>\$ -</u>
6221	<u>ADVERTISING-PRINTING-FORMS</u> Legal notices as required by law		\$ 3,000
6222	<u>DUES & SUBSCRIPTIONS</u> N/A		\$ -
6223	<u>TRAVEL</u> N/A		\$ -
6234	<u>PROFESSIONAL DEVELOPMENT</u> Seminars for commission members		\$ 100
6250	<u>CONTRACTED SERVICES</u> N/A		\$ -
6254	<u>STATE OF CT SURCHARGES</u> Fees required by state law		\$ 1,000
6341	<u>OFFICE SUPPLIES</u> N/A		\$ -
	TOTAL OFFICE BUDGET		<u>\$ 4,100</u>
	DEPARTMENT TOTAL		<u>\$ 4,100</u>

Amounts in Dollars

TOWN OF ELLINGTON
BUDGET REPORT 2014-2015

		2012-13 Actuals	2013-14 Approved Budget	2013-14 Trans/ Addl Appr.	2013-14 Adjusted Approved Budget	2013-14 First Six Months Actual	2013-14 Estimated Total Actuals	2013-14 (Over)\ Under	2014-15 Budget Request
0245 - SHARED SERVICES COMMISSION									
01-02-00-0245-10-5103	Part Time	0.00	100.00	0.00	100.00	0.00	100.00	0.00	100.00
01-02-00-0245-20-6221	Advertising Printing Forms	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-02-00-0245-20-6250	Contracted Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-02-00-0245-30-6341	Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT TOTAL		0.00	100.00	0.00	100.00	0.00	100.00	0.00	100.00

**TOWN OF ELLINGTON
BUDGET REQUEST
245 SHARED SERVICES COMMISSION**

Object No.	Description & Explanation(s)	FISCAL YEAR 2014-2015	
		FY 2013-14 Revised	FY 2014-15
5103	<u>PART TIME PAYROLL</u> Recording secretary services as necessary	\$ 100	\$ 100
	TOTAL PAYROLL	\$ 100	\$ 100
6221	<u>ADVERTISING-PRINTING-FORMS</u> Legal notices		\$ -
6250	<u>CONTRACTED SERVICES</u>		\$ -
6341	<u>OFFICE SUPPLIES</u> N/A		\$ -
	TOTAL OFFICE BUDGET		\$ -
	DEPARTMENT TOTAL		\$ 100

Amounts in Dollars

TOWN OF ELLINGTON
BUDGET REPORT 2014-15

	2012-13 Actuals	2013-14 Approved Budget	2013-14 Trans/ Addl Appr.	2013-14 Adjusted Approved Budget	2013-14 First Six Months Actual	2013-14 Estimated Total Actuals	2013-14 (Over)\ Under	2014-15 Budget Request
0250 - PERM.BLDG.COMM								
01-02-00-0250-10-5103 Part Time	1,750.00	1,100.00	0.00	1,100.00	375.00	1,100.00	0.00	1,100.00
01-02-00-0250-20-6221 Advertising Printing Forms	0.00	100.00	0.00	100.00	0.00	100.00	0.00	100.00
01-02-00-0250-20-6250 Contracted Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-02-00-0250-30-6341 Office Supplies	6.49	150.00	0.00	150.00	0.00	150.00	0.00	150.00
DEPARTMENT TOTAL	1,756.49	1,350.00	0.00	1,350.00	375.00	1,350.00	0.00	1,350.00

**TOWN OF ELLINGTON
BUDGET REQUEST
250 PERM. BUILDING COMMITTEE**

Object No.	Description & Explanation(s)	FISCAL YEAR 2014-2015	
		FY 2013-14 Revised	FY 2014-15
5103	<u>PART TIME PAYROLL</u> Record secretary	\$ 1,100	\$ 1,100
	TOTAL PAYROLL	<u>\$ 1,100</u>	<u>\$ 1,100</u>
6221	<u>ADVERTISING-PRINTING-FORMS</u> Legal notices		\$ 100
6250	<u>CONTRACTED SERVICES</u>		\$ -
6341	<u>OFFICE SUPPLIES</u> Office supplies		\$ 150
	TOTAL OFFICE BUDGET		<u>\$ 250</u>
	DEPARTMENT TOTAL		<u>\$ 1,350</u>

Amounts in Dollars

TOWN OF ELLINGTON
BUDGET REPORT 2014-15

	2012-13 Actuals	2013-14 Approved Budget	2013-14 Trans/ Addl Appr.	2013-14 Adjusted Approved Budget	2013-14 First Six Months Actual	2013-14 Estimated Total Actuals	2013-14 (Over)\ Under	2014-15 Budget Request
0255 - ETHICS COMMISSION								
01-02-00-0255-10-5103 Part Time	125.00	600.00	0.00	600.00	0.00	425.00	175.00	600.00
01-02-00-0255-20-6221 Advertising Printing Forms	0.00	150.00	0.00	150.00	0.00	1,890.00	(1,740.00)	150.00
01-02-00-0255-20-6222 Dues & Subscriptions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-02-00-0255-20-6223 Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-02-00-0255-20-6233 Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-02-00-0255-20-6234 Professional Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-02-00-0255-20-6250 Contracted Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-02-00-0255-30-6341 Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT TOTAL	125.00	750.00	0.00	750.00	0.00	2,315.00	(1,565.00)	750.00

**TOWN OF ELLINGTON
BUDGET REQUEST
255 ETHICS COMMISSION**

Object No.	Description & Explanation(s)	FISCAL YEAR 2014-2015	
		FY 2013-14 Revised	FY 2014-15
5103	<u>PART TIME PAYROLL</u>	\$ 600	\$ 600
	Recording secretary		
	TOTAL PAYROLL		\$ 600
6221	<u>ADVERTISING-PRINTING-FORMS</u>		\$ 150
	Legal notices		
6222	<u>DUES & SUBSCRIPTIONS</u>		\$ -
6223	<u>TRAVEL</u>		\$ -
6233	<u>EDUCATION</u>		\$ -
6234	<u>PROFESSIONAL DEVELOPMENT</u>		\$ -
6250	<u>CONTRACTED SERVICES</u>		\$ -
6341	<u>OFFICE SUPPLIES</u>		\$ -
	TOTAL OFFICE BUDGET		\$ 150
	DEPARTMENT TOTAL		\$ 750

Amounts in Dollars

TOWN OF ELLINGTON
BUDGET REPORT 2014-15

	2012-13 Actuals	2013-14 Approved Budget	2013-14 Trans/ Addl Appr.	2013-14 Adjusted Approved Budget	2013-14 First Six Months Actual	2013-14 Estimated Total Actuals	2013-14 (Over)\ Under	2014-15 Budget Request
0260 - INLAND WETLANDS AGENCY								
01-02-00-0260-10-5103 Part Time	670.00	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	600.00
01-02-00-0260-20-6221 Advertising Printing Forms	1,029.60	1,600.00	0.00	1,600.00	613.55	1,600.00	0.00	1,600.00
01-02-00-0260-20-6222 Dues & Subscriptions	2,074.00	2,300.00	0.00	2,300.00	2,069.00	2,300.00	0.00	2,200.00
01-02-00-0260-20-6223 Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-02-00-0260-20-6234 Professional Development	130.00	100.00	0.00	100.00	40.00	100.00	0.00	600.00
01-02-00-0260-20-6250 Contracted Services	0.00	100.00	0.00	100.00	0.00	100.00	0.00	100.00
01-02-00-0260-20-6254 St of Ct Surcharges	870.00	1,200.00	0.00	1,200.00	406.00	1,200.00	0.00	1,200.00
01-02-00-0260-30-6341 Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT TOTAL	4,773.60	6,300.00	0.00	6,300.00	3,128.55	6,300.00	0.00	6,300.00

**TOWN OF ELLINGTON
BUDGET REQUEST
260 INLAND WETLANDS AGENCY**

Object No.	Description & Explanation(s)	FISCAL YEAR 2014-2015	
		<u>FY 2013-14 Revised</u>	<u>FY 2014-15</u>
5103	<u>PART TIME PAYROLL</u> Recording secretary services as necessary	\$ 1,000	\$ 600
	TOTAL PAYROLL	<u>\$ 1,000</u>	<u>\$ 600</u>
6221	<u>ADVERTISING-PRINTING-FORMS</u> Legal notices as required by law		\$ 1,600
6222	<u>DUES & SUBSCRIPTIONS</u> Membership CACIWC and NCCD		\$ 2,200
6223	<u>TRAVEL</u> N/A		\$ -
6234	<u>PROFESSIONAL DEVELOPMENT</u> Seminars for commission members and as required pursuant to CGS		\$ 600
6250	<u>CONTRACTED SERVICES</u> Third party consultants on application reviews as necessary		\$ 100
6254	<u>STATE OF CT SURCHARGES</u> Fees required by state law		\$ 1,200
6341	<u>OFFICE SUPPLIES</u> N/A		\$ -
	TOTAL OFFICE BUDGET		<u>\$ 5,700</u>
	DEPARTMENT TOTAL		<u>\$ 6,300</u>

Amounts in Dollars

TOWN OF ELLINGTON
BUDGET REPORT 2014-15

	2012-13 Actuals	2013-14 Approved Budget	2013-14 Trans/ Addl Appr.	2013-14 Adjusted Approved Budget	2013-14 First Six Months Actual	2013-14 Estimated Total Actuals	2013-14 (Over)\ Under	2014-15 Budget Request
0265 - FLOOD & EROSION CONTROL BOARD								
01-02-00-0265-10-5103 Part Time	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-02-00-0265-20-6221 Advertising Printing Forms	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-02-00-0265-20-6222 Dues & Subscriptions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-02-00-0265-20-6223 Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-02-00-0265-20-6233 Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-02-00-0265-20-6234 Professional Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-02-00-0265-20-6250 Contracted Services	0.00	100.00	0.00	100.00	0.00	100.00	0.00	100.00
01-02-00-0265-20-6254 St of Ct Surcharges	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-02-00-0265-30-6341 Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT TOTAL	0.00	100.00	0.00	100.00	0.00	100.00	0.00	100.00

**TOWN OF ELLINGTON
BUDGET REQUEST
265 FLOOD & EROSION CONTROL BOARD**

Object No.	Description & Explanation(s)	FISCAL YEAR 2014-2015	
		FY 2013-14 Revised	FY 2014-15
5103	PART TIME PAYROLL Recording secretary services as necessary	\$ -	\$ -
	TOTAL PAYROLL	\$ -	\$ -
6221	ADVERTISING-PRINTING-FORMS		\$ -
6222	DUES & SUBSCRIPTIONS		\$ -
6223	TRAVEL		\$ -
6234	PROFESSIONAL DEVELOPMENT		\$ -
6250	CONTRACTED SERVICES Third party consultants as necessary as necessary		\$ 100
6254	STATE OF CT SURCHARGES		\$ -
6341	OFFICE SUPPLIES N/A		\$ -
	TOTAL OFFICE BUDGET		\$ 100
	DEPARTMENT TOTAL		\$ 100

Amounts in Dollars

TOWN OF ELLINGTON
BUDGET REPORT 2014-15

	2012-13 Actuals	2013-14 Approved Budget	2013-14 Trans/ Addl Appr.	2013-14 Adjusted Approved Budget	2013-14 First Six Months Actual	2013-14 Estimated Total Actuals	2013-14 (Over)\ Under	2014-15 Budget Request
0270 - CONSERVATION COMMISSION								
01-02-00-0270-10-5103 Part Time	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-02-00-0270-20-6221 Advertising Printing Forms	240.07	300.00	0.00	300.00	0.00	300.00	0.00	550.00
01-02-00-0270-20-6222 Dues & Subscriptions	60.00	100.00	0.00	100.00	55.00	100.00	0.00	350.00
01-02-00-0270-20-6223 Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-02-00-0270-20-6234 Professional Development	55.00	100.00	0.00	100.00	0.00	100.00	0.00	100.00
01-02-00-0270-20-6250 Contracted Services	1,600.00	1,500.00	0.00	1,500.00	250.00	1,500.00	0.00	1,000.00
01-02-00-0270-20-6254 St of Ct Surcharges	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-02-00-0270-20-6341 Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-02-00-0270-30-6341 Office Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DEPARTMENT TOTAL	1,955.07	2,000.00	0.00	2,000.00	305.00	2,000.00	0.00	2,000.00

**TOWN OF ELLINGTON
BUDGET REQUEST
270 CONSERVATION COMMISSION**

Object No.	Description & Explanation(s)	FISCAL YEAR 2014-2015	
		FY 2013-14 Revised	FY 2014-15
5103	PART TIME PAYROLL Recording secretary services as necessary	\$ -	\$ -
	TOTAL PAYROLL	\$ -	\$ -
6221	ADVERTISING-PRINTING-FORMS Open space and conservation brochures and various surveys as necessary		\$ 550
6222	DUES & SUBSCRIPTIONS Membership to CACIWC and CLCC		\$ 350
6223	TRAVEL N/A		\$ -
6234	PROFESSIONAL DEVELOPMENT Seminars for commission members		\$ 100
6250	CONTRACTED SERVICES Special projects as necessary and donations to conservation groups		\$ 1,000
6254	STATE OF CT SURCHARGES N/A		\$ -
6341	OFFICE SUPPLIES N/A		\$ -
	TOTAL OFFICE BUDGET		\$ 2,000
	DEPARTMENT TOTAL		\$ 2,000

Amounts in Dollars

TOWN OF ELLINGTON
BUDGET REPORT 2014-15

	2012-13 Actuals	2013-14 Approved Budget	2013-14 Trans/ Addl Appr.	2013-14 Adjusted Approved Budget	2013-14 First Six Months Actual	2013-14 Estimated Total Actuals	2013-14 (Over)\ Under	2014-15 Budget Request
0280 - WPCA								
01-02-00-0280-10-5103 Part Time	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
01-02-00-0280-20-6250 Contracted Services	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00
DEPARTMENT TOTAL	0.00	1.00	0.00	1.00	0.00	1.00	0.00	1.00

**TOWN OF ELLINGTON
BUDGET REQUEST
280 WPCA**

Object No.	Description & Explanation(s)	FISCAL YEAR 2014-2015	
		<u>FY 2013-14</u> <u>Revised</u>	<u>FY 2014-15</u>
5103	<u>PART TIME PAYROLL</u>	\$ -	\$ -
	TOTAL PAYROLL	<u>\$ -</u>	<u>\$ -</u>
6250	<u>CONTRACTED SERVICES</u>		\$ 1
	Third part consultants as needed		
	DEPARTMENT TOTAL		<u>\$ 1</u>