

Building Construction

Fiscal Year 2013-2014

CAPITAL IMPROVEMENT PROGRAM SURVEY

Proposed Project Detail

Agency/Department: PUBLIC WORKS DEPARTMENT

Priority Rank by Agency/Dept: 5
Required/Desired Date of Project Completion:

Project Name: RENOVATION TO PUBLIC WORKS GARAGE

Type of Project : RENOVATION

Project Description: REPAIR AND UPGRADE PUBLIC WORKS FACILITY HEATING SYSTEM

Justification: MAINTAIN TOWN PROPERTY, UPGRADE TO ENERGY EFFICIENT LIGHTING AND HEATING. PURCHASE OF GAS FURNACE AND CONNECTION TO GAS MAIN.

Benefits: LOWER UTILITY COSTS. OFFER A SAFER AND MORE PRODUCTIVE WORK ENVIRONMENT.

Costs If Not Implemented:

ESTIMATED PROJECT COSTS	FUNDING SOURCE	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	TOTAL	DEFERRED PROJECTS	SOURCE OF COST ESTIMATES
Planning & Engineering		\$								
Site & ROW Acquisition										
Construction		\$40,000	\$20,000	\$10,000	\$10,000					
Equipment Purchases										
Other (Identify)										
SUBTOTAL										
New Personnel										
Annual Maintenance										
TOTAL COST TO TOWN		\$40,000	\$ 20,000	\$10,000	\$10,000					

FUNDING SOURCE: (1) Capital Non-Recurring Fund (2) Short-Term Note (3) Bond Issue (4) Grant (5) Trust Fund (6) Special Assessment
(7) General Fund(8) Other



November 2, 2012

Mr. Tim Webb
Ellington Public Works Dept.
21 Main Street
Ellington CT 06029
Re: **Boiler Change out**

We are pleased to submit our proposal for the replacement of the existing oil fired boiler. Our scope is as follows:

1. Disconnect oil lines from existing boiler (existing oil, and oil tanks removed by others)
2. Disconnect flue and patch at chimney
3. Disconnect all necessary piping and remove sheet metal at exterior louver
4. Remove boiler from room and transport off site
5. Furnish & Install new high efficiency low mass boiler that will mount on a unistrut rack mounted onto the existing boiler pad.
6. The air separator is much rusted and should be replaced. We will furnish a new Spiro vent unit air elimination device.
7. The boiler will have PVC combustion and vent piping run to the outside wall at existing louver.
8. All new piping required will be done for the new boiler which will contain a new recirculating pump for the boiler.
9. We will tie into the existing piping as required for the new boiler
10. All controls will be disconnected and reconnected
11. We will also change out the pump for the indirect water heater
12. All new insulation required is included
13. We will run a new gas line from the newly installed meter outside the boiler room
14. We will check , test and setup the boiler for optimum performance

Total Price for this scope _____ **\$18,975.00** + 2.5%

Exclusions: No tax
 No Prevailing wage
 No power
 No tank removal or oil removal

If this meets your understanding and approval please indicate by signing this proposal below and return a copy to our office.

Sincerely,

A handwritten signature in black ink, appearing to read 'Vincent Savino', is written over a horizontal line.

Vincent Savino
President

Approved by:

Date:

CAPITAL IMPROVEMENT PROGRAM SURVEY

PROPOSED PROJECT DETAIL

Agency/Department: Ellington Board of Education	Project Name: Administration Building Addition					
Project Description: Add an addition of approximately 750 square feet that would accommodate storage and technology department needs.	Priority Rank by Agency/Department <table style="width: 100%; text-align: center; border-collapse: collapse;"> <tr> <td style="width: 20%; padding: 5px;">☐ #1 Committed Project</td> <td style="width: 20%; padding: 5px;">☐ #2 Urgent Project</td> <td style="width: 20%; padding: 5px;">☐ #3 Needed Project</td> <td style="width: 20%; padding: 5px;">☐ #4 Desirable Project</td> <td style="width: 20%; padding: 5px;">☐ #5 Acceptable Project</td> </tr> </table>	☐ #1 Committed Project	☐ #2 Urgent Project	☐ #3 Needed Project	☐ #4 Desirable Project	☐ #5 Acceptable Project
☐ #1 Committed Project	☐ #2 Urgent Project	☐ #3 Needed Project	☐ #4 Desirable Project	☐ #5 Acceptable Project		
Justification: Proposes eliminating shed. Central Office documents, paper storage, & technology personnel would be located in the Central Office.	Required/Desired Date of Project Completion: 07/2016					
Benefits: Storage connected to facility. Technology department would move in freeing up space at Center School.	Type of Project: Renovation					

Costs if not implement: Potential costs in purchasing new parts due to lack of storage or coordination of spare parts.

ESTIMATED PROJECT COSTS	FUNDING SOURCE*	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	TOTAL	DEFERRED PROJECTS	SOURCE OF COST ESTIMATE
Planning & Engineering										
Site & ROW Acquisition										
Construction					\$80,000			\$80,000		
Equipment Purchases										
Other (Identify)					\$20,000			\$20,000		
SUBTOTAL					\$100,000			\$100,000		
State Grant					-\$29,000			-\$29,000		
TOTAL COST TO TOWN					\$71,000			\$71,000		

*FUNDING SOURCE: (1) Capital Non-Recurring Fund; (2) Short-Term Note; (3) Bond Issue; (4) Grant; (5) Trust Fund; (6) Special Assessment; (7) General Fund; (8) Other

Ellington Board of Education Capital Improvement Plan

Facility	Description	Total	2013-2014	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019
Systemwide	Computer Replacement Cycle	\$600,000		\$300,000				\$300,000
	Wi-Fi at EHS, EMS, WS, CS	\$202,430	\$202,430					
	Special Education Vans	\$159,000		\$50,000	\$26,500	\$27,000	\$27,500	\$28,000
	Maintenance Vehicles	\$103,577	\$25,577	\$52,000		\$26,000		
	Irrigation System for Fields EHS, WS	\$500,000				\$500,000		
Ellington High	Security Enhancements	\$50,000		\$50,000				
Ellington Middle	Heating Controls	\$74,117	\$74,117					
Windermere	Ceiling/Flooring Renovation	\$500,000						\$500,000
	Roof Replacement	\$500,000					\$500,000	
	Health Suite Renovation	\$45,000		\$45,000				
	Air Condition K-2 Wing	\$665,000			\$665,000			
	Asphalt Overlay Parking Lot	\$33,726		\$33,726				
	Generator	\$104,500	\$104,500					
Admin Building	Addition for Tech Department and Storage	\$100,000				\$100,000		
	Totals	\$3,637,350	\$406,624	\$530,726	\$691,500	\$653,000	\$527,500	\$828,000
Estimated State Reimbursement @ 58% Schools 29% Admin		\$609,000	\$0	\$0	\$0	\$29,000	\$290,000	\$290,000
	Net Cost	\$3,028,350	\$406,624	\$530,726	\$691,500	\$624,000	\$237,500	\$538,000

CAPITAL IMPROVEMENT PROGRAM SURVEY

PROPOSED PROJECT DETAIL											
Agency/Department: Ellington Volunteer Fire Department							Project Name: Firehouse				
Project Description: Construction of an additional fire station for coverage of the south end of town.							Priority Rank by Agency/Department				
							☐ #1 Committed Project	☐ #2 Urgent Project	☒ #3 Needed Project	☐ #4 Desirable Project	☐ #5 Acceptable Project
Justification: This is an urgent request to address significant deficiencies with the current facility and to provide improved coverage for the southern area of town. This is a recommendation of both the ESCi survey and the latest ISO rating for Ellington.							Required/Desired Date of Project Completion: April 2015				
Benefits: The facility will allow station manning and significantly decrease the response time for that area of town as well as address operational and training deficiencies within the current available facilities.							Type of Project: Building Construction				
Costs if not implement: Continued lengthy response times to distant areas of the response district, undesirable insurance ratings, inability to meet basic industry requirements, unable to house replacement apparatus which is urgently required.											
ESTIMATED PROJECT COSTS	FUNDING SOURCE*	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	TOTAL	DEFERRED PROJECTS	SOURCE OF COST ESTIMATES	
Planning & Engineering											
Site & ROW Acquisition											
Construction		\$3,100,000								EVFD	
Equipment Purchases											
Other (Identify)											
SUBTOTAL											
New Personnel											
Annual Maintenance											
TOTAL COST TO TOWN		\$3,100,000									

*FUNDING SOURCE: (1) Capital Non-Recurring Fund; (2) Short-Term Note; (3) Bond Issue; (4) Grant; (5) Trust Fund; (6) Special Assessment; (7) General Fund; (8) Other



The Ellington Volunteer Fire Department, Inc.

29 Main Street, P.O. Box 911 Ellington, CT 06029

Ph 860-870-3190

www.ellingtonfire.org

fax 860-870-3194

facebook.com/ellingtonFD

Michael D. Varney, *Chief*
Brendan Burke, *Deputy Chief*

Gary T. Feldman, Sr, *Assistant Chief*
Karl Neubecker, *Deputy Chief*

Proposed Apparatus and Major Equipment Replacement Program November 2012

The Ellington Volunteer Fire Department developed this table in 2000 and updates it annually. It shows all of the current fire/rescue vehicles with their: estimated replacement cost, estimated useful life and replacement schedule for a 20-year period. This document includes only apparatus, response and training equipment; facility items are not included.

Apparatus / Equipment	Type / Description	Year of Mfg.	New / Used At Purchase	Estimated Replacement Year	Estimated Replacement Cost (2010 \$s)
Engine-143	Pumper 750 gal / 1500 GPM	1991	New	2013	670,000
Bunker Gear	29 sets / \$2300 ea- firefighting protective clothing per member	2008	New	2013	66,700
Service-243	Cargo van	1993	Used**	2013	25,000
Forestry-143	Forestry 200 / 250 GPM	1986	Used*	2014	400,000
Marine-143	Marine Trailer / Boat	1994	New	2014	10,000 (boat)
Pub Ed	Public Education Trailer	New		2015	45,000
Forestry-243	Utility pickup	1996	New	2016	35,000
Engine Tank-143	Pumper 1000 gal / 1500 GPM	1997	New	2017	670,000
Engine Tank-243	Pumper 1000 gal / 1500 GPM	New		2017	670,000
Special Hazards-143	Rescue / Hazmat / Tow Vehicle	2007	New♦♦	2017	80,000
Bunker Gear	7 sets / \$2300 ea- firefighting protective clothing per member	2012	New	2017	16,100
SCBA	Self Contained Breathing Apparatus	2003	New	2018	290,000
Rescue-143	Heavy Rescue	2001	New	2021	650,000
Service-143	Utility Truck	2012	New	2022	80,000
Thermal Imaging Cameras	Thermal Imaging Cameras	2012	New	2022	30,000
HazMat-143	Hazmat Trailer	2005	New♦	2025	10,000
Burn Trailer	Live Fire Training - Burn Trailer	2006	New♦♦♦	2026	300,000
Tanker-143	Tanker 3000 gal / 1500 GPM	2007	New	2027	390,000
Gator-143	Gator and Trailer	2012	New	2027	24,000
Truck-143	Quint – Ladder Truck 300 gal / 1500 GPM / 103'	2010	New	2030	980,000

Hydraulic Tools	Hydraulic Rescue Tools (Jaws of Life)	2010	New	2030	80,000
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**Vehicle donated from local business

Vehicle purchased used through state surplus and retrofitted by EVFD members

- ◆ Trailer received as donation from Country Pure Farms, majority of equipment received from federal grant programs
- ◆◆ Vehicle obtained for use as participant of regional hazardous materials response team
- ◆◆◆ 95% of funds for unit obtained through a FEMA grant.

CAPITAL IMPROVEMENT PROGRAM SURVEY

PROPOSED PROJECT DETAIL											
Agency/Department: Ellington Volunteer Fire Department							Project Name: Firehouse				
Project Description: Improvements to Firehouse - 29 Main Street							Priority Rank by Agency/Department				
							☐ #1 Committed Project	☐ #2 Urgent Project	☒ #3 Needed Project	☐ #4 Desirable Project	☐ #5 Acceptable Project
Justification: Increased safety and reduce risk on facility in case of fire. Set example for town businesses. Address/correct safety and accessibility problems with facility. Address areas of concern that will allow for better operational use of building.							Required/Desired Date of Project Completion: April 2015				
Benefits: Increased safety, reduce losses in the event of a fire, reduce insurance costs, address access and other code violations and operational deficiencies.							Type of Project: Building Construction				
Costs if not implemented: Maintain current insurance rates and increased risk exposure.											
ESTIMATED PROJECT COSTS	FUNDING SOURCE*	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	TOTAL	DEFERRED PROJECTS	SOURCE OF COST ESTIMATES	
Planning & Engineering											
Site & ROW Acquisition											
Construction		TBD								EVFD	
Equipment Purchases											
Other (Identify)											
SUBTOTAL											
New Personnel											
Annual Maintenance											
TOTAL COST TO TOWN		TBD									

*FUNDING SOURCE: (1) Capital Non-Recurring Fund; (2) Short-Term Note; (3) Bond Issue; (4) Grant; (5) Trust Fund; (6) Special Assessment; (7) General Fund; (8) Other

CAPITAL IMPROVEMENT PROGRAM SURVEY

Proposed Project Detail

Agency/Department: PUBLIC WORKS DEPARTMENT

Priority Rank by Agency/Dept: 5
Required/Desired Date of Project Completion:

Project Name: ANIMAL CONTROL FACILITY

Type of Project : CONSTRUCTION

Project Description: STUDY OF THE EXISTING BUILDING AND DETERMINE A PLAN AND DEVELOP A SCOPE OF NEEDS TO UPGRADE THIS FACILITY.

Justification: PRESENT FACILITY IS OUTDATED AND NOT UP TO STATE STANDARDS.

Benefits: STATE STANDARD REQUIREMENTS MET AND CLEANLINESS.

Costs If Not Implemented:

ESTIMATED PROJECT COSTS	FUNDING SOURCE	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	TOTAL	DEFERRED PROJECTS	SOURCE OF COST ESTIMATES
Planning & Engineering		\$		\$15,000						
Site & ROW Acquisition										
Construction		\$								
Equipment Purchases										
Other (Identify)										
SUBTOTAL		\$								
New Personnel										
Annual Maintenance										
TOTAL COST TO TOWN		\$		\$15,000						

FUNDING SOURCE: (1) Capital Non-Recurring Fund (2) Short-Term Note (3) Bond Issue (4) Grant (5) Trust Fund (6) Special Assessment
(7) General Fund(8) Other

CAPITAL IMPROVEMENT PROGRAM SURVEY

Proposed Project Detail

Agency/Department: PUBLIC WORKS DEPT.

Priority Rank by Agency/Dept:
Required/Desired Date of Project Completion:

Project Name: HUMAN SERVICES FACILITY

Type of Project: FACILITIES

Project Description: SEARCH FOR AND PURCHASE PROPERTY FOR HUMAN SERVICES DEPARTMENT. FACILITY WOULD NEED TO BE CENTRALLY LOCATED AND PROVIDE ENOUGH SPACE TO SUPPORT THE MANY FACETS OF THE DEPARTMENT. FUNDING WOULD ALSO ALLOW FOR THE RENOVATION AND UPGRADES THAT MAY BE REQUIRED.

Justification: FUNDS ARE NEEDED TO CONTINUE TO ADDRESS THE SPACE NEEDS OF BOTH DEPARTMENTS IN THE FACILITY THAT IS SHARED BY THEM, EXPANSION, WEATHER AND ENERGY ENHANCEMENTS THAT ARE REQUIRED. FUNDING FOR THE PROJECT IS RECOMMENDED THROUGH THE BONDING PROCESS. A STEAP GRANT HAS BEEN APPLIED FOR AND ANY FUNDS RECEIVED WILL BE USED TO OFFSET THE COST.

Benefits:

Costs If Not Implemented:

ESTIMATED PROJECT COSTS	FUNDING SOURCE	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	TOTAL	DEFERRED PROJECTS	SOURCE OF COST ESTIMATES
Planning & Engineering										
Site & ROW Acquisition										
Construction										
Equipment Purchases										
Other (Identify) Property Purchase or Construction	3,4	\$500,000								
SUBTOTAL										
New Personnel										
Annual Maintenance										
TOTAL COST TO TOWN						0				

FUNDING SOURCE: (1) Capital Non-Recurring Fund (2) Short-Term Note (3) Bond Issue (4) Grant (5) Trust Fund (6) Special Assessment
(7) General Fund (8) Other

July 20, 2012

Timothy M. Webb
Director of Public Works
P.O. Box 187
Ellington, CT 06029

via email: twebb@ellington-ct.gov

**RE: Human Services Addition
Ellington, CT**

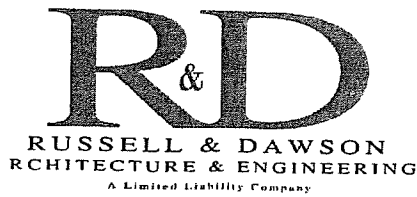
File: 08.140

Dear Mr. Webb:

At your request, we herewith provide an update of the cost to complete the design and construct the proposed addition (see our previous letter of November 1, 2010).

The design drawings must be updated to current Code requirements. Construction inclusions are as follows:

1. General Conditions-Contractor
2. Demolition
3. Move and restore Sidewalk & Planting
4. Excavation, Stripping, Backfilling
5. Concrete Foundation
6. Concrete Basement Slab
7. Basement Access Hatchway
8. LVL & TJI floor framing & sheathing
9. Wall and roof framing & sheathing
10. Siding & Trim
11. Insulation
12. New Windows
13. New doors
14. Interior partitions, studs, sheetrock
15. Remove & replace existing windows
16. Roof shingles
17. Exterior concrete landing & steps
18. Acoustical ceilings
19. Painting, trim & finishes
20. Carpet floors
21. New plumbing fixtures & piping
22. Oil fired furnace, DX coil, condenser, flue
23. Ductwork and diffusers
24. Electrical power and lighting



**RE: Human Services Addition
Ellington, CT**

**File: 08.140
Date: July 19, 2012**

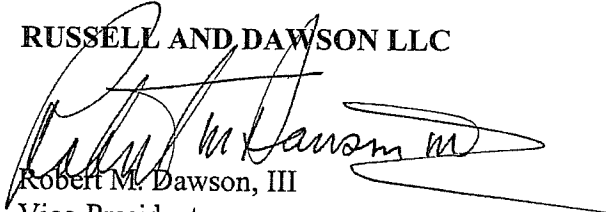
To update the design and perform contract administration, we estimate a current fee of \$15,000.00.

To hire a contractor to construct the building in accordance with the revised design, we estimate a budget cost of \$258,000.00.

We trust this information is helpful.

Very truly yours,

RUSSELL AND DAWSON LLC



Robert M. Dawson, III
Vice-President

RMD/ldo'k

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Ben Castonguay



New
 16 MAIN ST
TwN/MktAr 44 / Ellington / Ellington (44) / 06029
 Tolland County
Catg OFFICE
List Date 12/14/11
Exp Date 11/29/12
ADOM

ML# G609551**L/Price** \$ 499,900**Lse Price****Lse\$ Desc****Tran Type** S**Lse/Pur** N**Orig LP** \$ 499,900**YrBlt** 1990 **#Stry** 1**#Bldgs** 1 **Exch** Y**Agent Rmks:**

Prop.
Desc.

Prop. USED AS MEDICAL BUILDING. IDEAL LOCATION WITH HIGH TRAFFIC COUNT. CLOSE TO CENTER OF TOWN.
Rmks

Sentry Real Estate Services / SNTR03**LA/ID** Ben Castonguay/ CASTONGB**E-Mail** benc@sentryrealestate.com**Other/Ph** 860-874-7900**Bkr Exch** Y **#Pic** 1**Ofc/Ph** 860-871-2775 Ext: 0**Ofc/Fax** 860-875-9432**Show** CALL OFFICE TO SHOW**Bybkr** 2.5 %**Type** ER**Dual** Yes **Var.****Short Sale?**

#Units		Avl SF Bldg 3,857	Constr	#Docks 0
Tot SF Bldg 3,857		Flr#/Sqft/Ceil Ht: 01-3857-00 / 00-000-00	Railrd Siding	MinSpac
Sprinkler N			# Lanes	#Drive-in D 0
Hndcp Ac Y			US Hwy #	Elev N
BusSrv		Avl SqFt Off: 3,857	Col Spcng	Roof
Turnpke			Rf Age/Cnd	Pk/100SF
			Parking 35	TrfCnt/Dy
			MpH	Exit #
			State Route 83	

Est Acres 0.920	# Lots	Lot Sqft 40,075	%Lnd Cvr
Zone Info 3400/TOWN/OFFICE	Appx Frntg 200	Appx Depth 200	%BldPerm
Abut Land N	Abut Lt Size	\$ Abut Lnd	Map/Lot 64/ 4
Easements	Lien/Encmb	Cond of Site	Subsoil
Envior Asmt N	Env Phase#	Ungrd Oil Tank N	Strm Swr
Yr Estab	Yr Rem Lse	Terms	Occup
Bus Name		Bus Type	
Category OFFICE		Contgn/Excl N	
Sale Incl		Invest Type	

Tot Assmt \$ 329,370	Land Assmt \$ 71,400	Bldg Assmt \$ 257,970	Oth Assmt
Mill Rt 27.5	Taxes \$9,058	Tax Phs In N	Assmt Yr 2011
Grs Inc/Yr	Grs Exp/Yr	Net Op Inc \$ 0	Fin Opt
GrRt/Yr-Act	Gr Rnt/Yr Pot	Oth Inc Act	OthIncPot
OpEp/Yr:Tx	Maint	Ins	CAM
Tot Utl	Other	Misc	Gas Type NONE
Heating	Cooling CAIR	Water WELL	Sewer SEPTC
Fuel ELEC	Elec: Amps 220	Volts Phase	Vol/Pg 128 / 942
Ten Resp			
LL Resp			

Dir RT 83 TO MAIN ST (RT 286)**Contr Date****S/Agt ID****Selling Office Code****Close Date****Sale Price****Days On Market**

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12/14/11

03:46 PM



RESIDENTIAL ENGINEERING SERVICES, LLC

77 MEADOWVIEW LANE, VERNON, CT 06066
(860) 871-1830 • FAX (860) 871-1393 • E-MAIL w-neal@sbcglobal.net

INSPECTIONS: HOME • COMMERCIAL • STRUCTURAL • TERMITE • SEPTIC • RADON
DESIGN SERVICES: STRUCTURAL • SEPTIC • ELECTRICAL • HEAT / AIR CONDITIONING

WILLIAM F. NEAL, PE, CONSULTING ENGINEER

February 4, 2010

Dr. Mark Decker
16 Main Street
Ellington, CT 06029

Dear Dr. Decker:

Today I conducted a visual inspection of the concrete foundation in the building at this address. The concrete foundation walls have numerous vertical, horizontal, and "spider web" cracks. This cracks have varying widths, some as much as $\frac{1}{2}$ ", and many are offset (one part of the wall has moved horizontally relative to the adjacent part). The walls are also bowed, or bulged, inward by as much as 2" at the center.

All of the above are evidence that the foundation is badly deteriorated and structurally unsound. Without laboratory and soil testing the precise cause of the problem cannot be determined, but it is most likely due to the use of under strength concrete. Pouring the concrete in freezing temperatures and disturbances like blasting at a nearby location might also be causes.

The foundation needs to be reinforced to correct the structural deficiencies. A common way to make the repair is to pour a second concrete foundation outside the damaged one. This will remove the soil pressure from the defective wall. It will also be necessary to remove vertical loads from the original wall, which can be done by constructing stud walls between the basement floor and the floor joists above. There are other methods that may be used, and your contractor may be able to suggest a method that may be less expensive. I have prepared a rough estimate of the cost of repair: \$51,000. This cost includes standard charges for excavation, footings, and foundation walls. There may be on site circumstances that will affect this estimate.

I am sorry not to be able to give you better news. Thank you for consulting with Residential Engineering. We appreciate and value your business. Please do not hesitate to contact us if we can be of further assistance.

Sincerely,

William F. Neal, PE

CAPITAL IMPROVEMENT PROGRAM SURVEY

Proposed Project Detail

Agency/Department: PUBLIC WORKS DEPARTMENT

Priority Rank by Agency/Dept: 5
Required/Desired Date of Project Completion:

Project Name: TOWN HALL RENOVATION

Type of Project : BLDG ADDITION/RENOVATION

Project Description: THESE FUNDS WILL BE USED TO CONTINUE FOR PLANNING AND SCOPE OF NEEDS DETERMINATION FOR THE EXISTING TOWN HALL AND THE SPACE REQUIREMENTS THAT CONTINUE TO BE ADDRESSED. CONNECTION OF THE TOWN HALL GENERATOR TO THE ANNEX AND THE TOWN HALL AND ANNEX TO THE SANITARY SEWER SYSTEM WILL BE PART OF THE PROJECT. THE FUNDING FOR THIS IS RECOMMENDED THROUGH THE BONDING PROCESS.

Justification:

Benefits: .TO PROVIDE WORKABLE SPACE FOR STAFF AND MEET TH EVERY INCREASING REQUIREMENTS PLACED ON THE TOWN BY THE STATE.

Costs If Not Implemented:

ESTIMATED PROJECT COSTS	FUNDING SOURCE	FY 2013-14	FY 2014-15	FY 2015-16	FY 2016-17	FY 2017-18	FY 2018-19	TOTAL	DEFERRED PROJECTS	SOURCE OF COST ESTIMATES
Planning & Engineering										
Site & ROW Acquisition										
Construction	3	\$800,000								
Equipment Purchases										
Other (Identify)										
SUBTOTAL										
New Personnel										
Annual Maintenance										
TOTAL COST TO TOWN		\$800,000								

FUNDING SOURCE: (1) Capital Non-Recurring Fund (2) Short-Term Note (3) Bond Issue (4) Grant (5) Trust Fund (6) Special Assessment
(7) General Fund(8) Other