

	A	B	C	D	E	F	G	H	I
1	2019-2020 INSTRUCTIONAL MATERIALS ALLOTMENT								
2	***PLEASE NOTE THAT THIS IS THE FIRST YEAR OF A TWO YEAR ALLOTMENT FROM THE STATE***								
3	ESTIMATED REVENUES								
4									
5							2018-2019	2019-2020	
6							REVENUE	REVENUE	
7			ACCOUNT			DESCRIPTION			
8									
9	410	00	582900	000	000000	IMA STATE SPECIAL FUND	559,005	770,404	
10							=====	=====	
11									
12	ESTIMATED EXPENDITURES								
13									
14			ACCOUNT			DESCRIPTION	2018-2019	2019-2020	
15									
16	410	11	632100	001	099000	INSTRUCTIONAL MATERIALS TEXTBOOKS	24,612	33,726	
17	410	11	639500	001	099000	INSTRUCTIONAL MATERIALS SUPPLIES	4,102	5,621	
18	410	11	639800	001	099000	INSTR MAT SUPPLIES NON-CONSUMABLE	53,326	73,074	112,421
19									
20	410	11	632100	003	099000	INSTRUCTIONAL MATERIALS TEXTBOOKS	33,501	46,078	
21	410	11	639500	003	099000	INSTRUCTIONAL MATERIALS SUPPLIES	5,583	7,680	
22	410	11	639800	003	099000	INSTR MAT SUPPLIES NON-CONSUMABLE	72,585	99,834	153,592
23									
24	410	11	632100	004	099000	INSTRUCTIONAL MATERIALS TEXTBOOKS	34,014	44,611	
25	410	11	639500	004	099000	INSTRUCTIONAL MATERIALS SUPPLIES	5,669	7,435	
26	410	11	639800	004	099000	INSTR MAT SUPPLIES NON-CONSUMABLE	73,698	96,658	148,704
27									
28	410	11	632100	005	099000	INSTRUCTIONAL MATERIALS TEXTBOOKS	31,644	43,653	
29	410	11	639500	005	099000	INSTRUCTIONAL MATERIALS SUPPLIES	5,274	7,275	
30	410	11	639800	005	099000	INSTR MAT SUPPLIES NON-CONSUMABLE	68,562	94,580	145,508
31									
32	410	11	632100	041	099000	INSTRUCTIONAL MATERIALS TEXTBOOKS	24,296	32,316	
33	410	11	639500	041	099000	INSTRUCTIONAL MATERIALS SUPPLIES	4,050	5,386	
34	410	11	639800	041	099000	INSTR MAT SUPPLIES NON-CONSUMABLE	52,641	70,019	107,721
35									
36	410	11	632100	042	099000	INSTRUCTIONAL MATERIALS TEXTBOOKS	19,634	30,737	
37	410	11	639500	042	099000	INSTRUCTIONAL MATERIALS SUPPLIES	3,273	5,123	
38	410	11	639800	042	099000	INSTR MAT SUPPLIES NON-CONSUMABLE	42,541	66,598	102,458
39									
40							-----	-----	
41							559,005	770,404	
42							=====	=====	